

**FY 2022-23: COMMUNITY COLLEGES**  
**Summary: Conference Report**  
**Article 2, Senate Bill 845 (S-1) CR-1**



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IDG/IDT	FY 2021-22 YTD as of 2/9/22	FY 2022-23 Executive	FY 2022-23 House	FY 2022-23 Senate	FY 2022-23 Conference	Difference: Conference From FY 2021-22 YTD	
						Amount	%
	\$0	\$0	\$0	\$0	\$0	\$0	--
<b>Federal</b>	0	0	173,700,100	0	81,200,000	81,200,000	--
<b>Local</b>	0	0	0	0	0	0	--
<b>Private</b>	0	0	0	0	0	0	--
<b>Restricted</b>	431,417,000	470,028,400	518,888,200	473,262,600	449,058,000	17,641,000	4.1
<b>GF/GP</b>	0	0	0	0	0	0	--
<b>Gross</b>	<b>\$431,417,000</b>	<b>\$470,028,400</b>	<b>\$692,588,300</b>	<b>\$473,262,600</b>	<b>\$530,258,000</b>	<b>\$98,841,000</b>	<b>22.9</b>

Notes: (1) FY 2021-22 year-to-date figures include mid-year budget adjustments through February 9, 2022. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

**Overview**

The Community Colleges budget, contained in Article II of the compiled School Aid Act, provides funding for operational support of the 28 public community colleges located throughout the state and some retirement costs for employees who participate in the state public school employee retirement system. Community colleges offer a wide variety of educational programs, including traditional two-year transfer programs, associate degrees, career and technical education, developmental and remedial education, continuing education, and baccalaureate programs in a limited number of areas. The colleges are supported primarily through a combination of state aid, local property tax revenue, and tuition and fees.

**Major Budget Changes from FY 2021-22 YTD Appropriations**

**1. Community College Operations Increase**

Executive includes a net increase of \$28.8 million School Aid Fund (SAF) for community college operations, an 8.8% increase. This includes:

- \$32.4 million SAF (\$16.2 million SAF ongoing and \$16.2 million SAF one-time), or 10.0%, increase to operations grants for community colleges, which would be distributed through the performance funding formula.
- Removal of \$3.2 million SAF of FY 2021-22 one-time operations funding.
- \$306,500 SAF decrease based on FY 2020-21 North American Indian Tuition Waiver program costs reported by institutions.

Projected funding increases for individual community colleges would range from 7.9% to 14.2%. Total funding for operations would be \$357.4 million SAF.

House includes a net increase of \$22.2 million SAF for community college operations, a 6.8% increase. This includes:

- \$25.4 million SAF increase to operations funding, allocated based on a funding formula that allocates \$3.5 million to each institution, uses a 3-year average of fiscal year equated students (FYES) multiplied by an established funding per FYES measure, and a 10% cap on increases above FY 2021-22 levels, with amounts over the cap redistributed through an iterative process to all institutions below the cap, and a category to ensure a 1% minimum funding increase for community colleges below FY 2021-22 funding levels.

[continued on next page]

	FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
<b>Gross</b>	<b>\$328,583,400</b>	<b>\$12,641,000</b>
Restricted	328,583,400	12,641,000
GF/GP	\$0	\$0

**Major Budget Changes from FY 2021-22 YTD Appropriations**

**1. Community College Operations Increase (continued)**

- Removal of \$3.2 million SAF of FY 2021-22 one-time operations funding.
- \$306,500 SAF decrease based on FY 2020-21 North American Indian Tuition Waiver program costs reported by institutions.

Projected funding increases for individual community colleges would range from 1.0% to 10.5%. Total funding for operations would be \$350.8 million SAF.

Senate includes a net increase of \$32.1 million SAF for community college operations, a 9.8% increase. This includes:

- \$35.6 million SAF (\$17.8 million SAF ongoing and \$17.8 million SAF one-time), or 11.0%, increase to operations grants for community colleges, which would be distributed through the performance funding formula.
- Removal of \$3.2 million SAF of FY 2021-22 one-time operations funding.
- \$306,500 SAF decrease based on FY 2020-21 North American Indian Tuition Waiver program costs reported by institutions.

Projected funding increases for individual community colleges would range from 8.7% to 15.7%. Total funding for operations would be \$360.6 million SAF.

Conference includes a net increase of \$12.6 million SAF for community college operations, a 3.8% increase. This includes:

- \$16.2 million SAF, or 5.0%, increase to operations grants for community colleges, which would be distributed through the performance funding formula.
- Removal of \$3.2 million SAF of FY 2021-22 one-time operations funding.
- \$306,500 SAF decrease based on FY 2020-21 North American Indian Tuition Waiver program costs reported by institutions.

Projected funding increases for individual community colleges would range from 2.6% to 5.8%. Total funding for operations would be \$341.2 million SAF.

**2. Michigan Public School Employee Retirement System (MPERS) State Share of Unfunded Actuarial Accrued Liability (UAAL) Stabilization Payment**

<b>Gross</b>	<b>\$87,200,000</b>	<b>\$5,400,000</b>
Restricted	87,200,000	5,400,000
GF/GP	\$0	\$0

Executive increases funding by \$5.4 million SAF for the state's share of community colleges' MPERS UAAL, a 6.2% increase, due to changes in payroll growth assumptions. The state's share is the difference between the calculated UAAL contribution to the system and the employer contribution cap of 20.96% of payroll set by the Public School Employees Retirement Act (MCL 38.1341). Total funding for the state share of MPERS would be \$92.6 million SAF. House concurs. Senate concurs. Conference concurs.

**3. MPERS Offset**

<b>Gross</b>	<b>\$1,733,600</b>	<b>\$0</b>
Restricted	1,733,600	0
GF/GP	\$0	\$0

Executive increases funding by \$5.3 million SAF for the community colleges' MPERS offset payment, a 304.9% increase, which assists in offsetting a portion of the contributions owed to MPERS by community colleges. The increase would equalize the offset for community colleges with the K-12 school district MPERS offset. Total funding for the MPERS offset would be \$7.0 million SAF. House concurs. Senate concurs. Conference does not include. Total funding for the MPERS offsets would remain at \$1.7 million.

<b><u>Major Budget Changes from FY 2021-22 YTD Appropriations</u></b>		<b><u>FY 2021-22 Year-to-Date (as of 2/9/22)</u></b>	<b><u>FY 2022-23 Conference Change</u></b>
<b>4. <i>MPSERS Normal Cost Offset</i></b>	<b>Gross</b>	<b>\$11,700,000</b>	<b>(\$900,000)</b>
<u>Executive</u> decreases funding by \$900,000 SAF for the community colleges' MPSERS normal cost offset, a 7.7% decrease, due to maintaining the current assumed rate of return at 6.8%. Total funding for the MPSERS normal cost offset would be \$10.8 million SAF. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	Restricted	11,700,000	(900,000)
	GF/GP	\$0	\$0
<b>5. <i>Michigan Reconnect Program</i></b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>House</u> adds \$55.0 million SAF for the Michigan Reconnect program, originally funded in the Department of Labor and Economic Opportunity (LEO) budget. Michigan Reconnect provides a last-dollar scholarship to individuals over the age of 25 with a high school or equivalent diploma seeking an associate degree or Pell-eligible skill certificate. Total funding for the Michigan Reconnect program would be \$55.0 million SAF. <u>Senate</u> does not include. <u>Conference</u> concurs with Senate.	Restricted	0	0
	GF/GP	\$0	\$0
<b>6. <i>Michigan Reconnect Program Expansion</i></b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>House</u> adds \$148.5 million federal Coronavirus State Fiscal Recovery Fund for the expansion of the Michigan Reconnect program. Individuals aged 21 to 24 with a high school or equivalent diploma would be eligible for a last-dollar scholarship for an associate degree or Pell-eligible skill certificate. Total funding the Michigan Reconnect program expansion would be \$148.5 million Gross. <u>Senate</u> does not include. <u>Conference</u> concurs with Senate.	Federal	0	0
	GF/GP	\$0	\$0
<b>7. <i>Michigan Reconnect Program Short-Term Training Grants</i></b>	<b>Gross</b>	<b>\$0</b>	<b>\$6,000,000</b>
<u>House</u> adds \$6.0 million federal Coronavirus State Fiscal Recovery Fund for the Michigan Reconnect program short-term training grants. Individuals at least 21 years old with a high school or equivalent diploma would be eligible for a skills scholarship to a qualified occupational or private training program. Total funding the Michigan Reconnect program short-term training grants would be \$6.0 million Gross. <u>Senate</u> does not include. <u>Conference</u> concurs with House.	Federal	0	6,000,000
	GF/GP	\$0	\$0
<b>8. <i>Michigan Associate Degree in Nursing (ADN) to Bachelor of Science in Nursing (BSN) Completion Grant Program</i></b>	<b>Gross</b>	<b>\$0</b>	<b>\$56,000,000</b>
<u>Conference</u> adds \$56.0 million federal Coronavirus State Fiscal Recovery Fund for the Michigan ADN to BSN Completion Grant program. The program would allow nurses with an ADN or similar degree to pursue a BSN degree on a community college campus in partnership with a public or independent 4-year college or university BSN-granting program. Total funding for the Michigan ADN to BSN Completion Grant program would be \$56.0 million Gross.	Federal	0	56,000,000
	GF/GP	\$0	\$0
<b>9. <i>Community College Academic Catch-up Program</i></b>	<b>Gross</b>	<b>\$0</b>	<b>\$10,000,000</b>
<u>House</u> adds \$10.0 million federal Coronavirus State Fiscal Recovery Fund for the creation of the Community College Academic Catch-up program, which would be administered by the Michigan Community College Association. Community colleges would apply for grant funding to support various summer educational programs for students entering college for the 2022-23 academic year. Total funding for the Community College Academic Catch-up program would be \$10.0 million Gross. <u>Senate</u> does not include. <u>Conference</u> concurs with House.	Federal	0	10,000,000
	GF/GP	\$0	\$0
<b>10. <i>Michigan Center for Adult College Success</i></b>	<b>Gross</b>	<b>\$0</b>	<b>\$9,200,000</b>
<u>House</u> adds \$9.2 million federal Coronavirus State Fiscal Recovery Fund for the creation of the Michigan Center for Adult College Success, which would be administered by the nonprofit organization Talent 2025. The center would work on ensuring adult enrollment and completion of college degree and certificate programs. Total funding for the Michigan Center for Adult College Success would be \$9.2 million Gross. <u>Senate</u> does not include. <u>Conference</u> concurs with House.	Federal	0	9,200,000
	GF/GP	\$0	\$0

<b><u>Major Budget Changes from FY 2021-22 YTD Appropriations</u></b>		<b><u>FY 2021-22 Year-to-Date (as of 2/9/22)</u></b>	<b><u>FY 2022-23 Conference Change</u></b>
<b>11. Pregnant and Parenting Student Services</b>		<b>Gross</b>	<b>\$0</b>
<u>House</u> adds \$500,000 SAF for pregnant and parenting student services. Community colleges that establish and operate a pregnant and parenting student services office according to the guidelines found in 2004 PA 500 are eligible for grants to operate the office. <u>Senate</u> does not include. <u>Conference</u> concurs with House but changes reference from 2004 PA 500 to Section 226f.		Restricted	0
		GF/GP	\$0
			\$500,000
			\$0
<b>12. Grand Rapids Community College Public Safety Training Center</b>		<b>Gross</b>	<b>\$0</b>
<u>House</u> adds \$100 federal Coronavirus State Fiscal Recovery Fund placeholder for the creation of the Public Safety Training Center located at Grand Rapids Community College. <u>Senate</u> does not include. <u>Conference</u> concurs with Senate.		Federal	0
		GF/GP	\$0
			\$0

**Major Boilerplate Changes from FY 2021-22**

**Sec. 201e. FY 2022-23 One-Time Performance Funding Payment Detail – NOT INCLUDED**

Details the FY 2020-21 one-time operational support payment. Executive revises language that details the FY 2022-23 one-time performance funding payment allocations for each community college. House does not include. Senate does not include. Conference does not include.

**Sec. 206. Appropriations Payment Schedule and Reporting Requirements – REVISED**

Provides for payment of appropriations in 11 installments per year to community colleges to be paid on the 16th of each month; directs Department of Treasury to withhold appropriations if colleges fail to submit Michigan Community College Data Inventory (MCCDI) data, longitudinal data system data, annual independent audits, tuition and fee information, and degree and certificate award data as required. Executive deletes requirement that the state budget director notify the legislature before withholding funds from community colleges that fail to comply with reporting requirements. House revises reporting date from the first business day of November to November 15. Senate retains and makes minor technical revisions. Conference concurs with Senate.

**Sec. 208. Self-Liquidating Projects Restriction and Capital Outlay Requirements – DELETED**

Executive deletes language that prohibits community colleges from using state funds for construction or maintenance of a self-liquidating project and deletes requirement that colleges comply with Joint Capital Outlay Subcommittee (JCOS) use and finance policy for any capital outlay projects and subjects community colleges that fail to comply with JCOS requirements to a penalty of 1% of the operations funding for each violation. House retains. Senate concurs with Executive. Conference concurs with Executive.

**Sec. 209. Transparency Website and Various Reporting Requirements – RETAINED**

Requires colleges to post specified information on their websites, including: annual operating budgets, general fund revenue and expenditure projections, a listing of debt service obligations, collective bargaining agreements, health care benefits plans, audits and financial reports, and information on dual enrollment programs and other opportunities for earning college credit while in high school. Also requires colleges to provide current fiscal year budget information to the state budget director. Executive deletes requirement to submit information to the state budget director. Deletes a provision authorizing the state budget director to withhold a community college's monthly installment payment for failure to comply with posting specified fiscal information on a transparency website. Deletes reporting requirements around budgeted current fiscal year revenues, in addition to reporting requirements involving career and technical programs, dual enrollment and early middle college programs. House revises a reporting date from the first business day of November to November 15. Senate retains. Conference retains.

**Sec. 209a. Campus Safety Information and Resources Website, Safety Reporting Requirements – RETAINED**

Requires community colleges to develop a "campus safety information and resources" webpage, which must be linked and displayed on their home webpage. The page must display various safety information and policies, and the schools must certify compliance to the state budget director or have monthly state payments withheld. Executive deletes language that requires certification to the state budget director. House retains. Senate retains. Conference retains.

**Sec. 210g. Bachelor of Science in Nursing Articulation Agreements Reporting – DELETED**

Executive deletes language that requires community colleges seeking articulation agreements with universities on a bachelor of science in nursing to report on the summary of efforts on establishing articulation agreements with public or independent universities. House retains. Senate concurs with Executive. Conference concurs with Executive.

## **Major Boilerplate Changes from FY 2021-22**

### ***Sec. 210h. Community College COVID-19 Vaccination Exemption Requirement – REVISED***

Executive deletes language that details exemptions and reporting requirements that community colleges must provide to students if a campus mandatory vaccine policy is implemented. House retains. Senate revises language to prohibit COVID-19 vaccinations or testing for in-person instruction, fines or other penalties for not taking COVID-19 tests, and withholds a community college's monthly payment for violations of the vaccine and testing policy. Conference revises language to include employees to exemptions and reporting requirements and adds details around exemptions, accommodations and reporting requirements.

### ***Sec. 212. Cost Containment and Efficiency Initiatives – RETAINED***

Executive deletes language that encourages community colleges to evaluate and pursue efficiency and cost-containment measures, including joint ventures, consolidating services, program collaboration, increasing web-based instruction, improving energy efficiency, eliminating low-volume/high-cost instructional programs, self-insurance, and group purchasing. House retains. Senate retains. Conference retains.

### ***Sec. 212a. Community College Operations Rainy Day Fund – NOT INCLUDED***

House adds language that encourages community colleges to maintain a rainy day fund that equals at least 5% of the community college's general fund operating budget. Senate does not include. Conference concurs with Senate.

### ***Sec. 216. Michigan Reconnect Program – NOT INCLUDED***

House adds language detailing that Michigan Reconnect program funds must be expended according to statutory requirements. Senate does not include. Conference concurs with Senate.

### ***Sec. 216a. Michigan Reconnect Program Expansion – NOT INCLUDED***

House adds language detailing that Michigan Reconnect program funds must be expended according to statutory requirements while expanding the program to include individuals aged 21 to 24; requires the Department of Labor and Economic Opportunity to report on funds expended on a quarterly basis; and designates unexpended funds as a work project. Senate does not include. Conference concurs with Senate.

### ***Sec. 216. Michigan Reconnect Program Short-Term Training Grants – NEW***

House adds language detailing that Michigan Reconnect program funds for short-term training grants must be expended according to statutory requirements while funding the short-term training grants to include all individuals at least 21 years old; requires the Department of Labor and Economic Opportunity to report on funds expended on a quarterly basis; and designates unexpended funds as a work project. Senate does not include. Conference concurs with House (House added as Sec. 216b).

### ***Sec. 216a. Community College Academic Catch-Up Program Detail – NEW***

House adds language detailing the requirements the Michigan Community College Association must follow when awarding academic catch-up program grants to individual community colleges through a committee review process, and the requirements community colleges must follow when creating an academic catch-up program in order to receive grant funding. Senate does not include. Conference concurs with House (House added as Sec. 216c).

### ***Sec. 216b. Michigan ADN to BSN Completion Grant Program Detail – NEW***

Conference adds language detailing the requirements community colleges must follow when creating ADN to BSN partnerships with public and private four-year college and university BSN-granting programs, along with details on what program grant funding can be used for; requires annual assessment by the Michigan Community College Association, the Michigan Association of State Universities, Michigan Independent Colleges and Universities and participating community colleges and four-year colleges and universities; and designates unexpended funds as a work project.

### ***Sec. 220. Auditor General Performance Audits – RETAINED***

Executive deletes language that explicitly authorizes performance audits by the auditor general and requires audited colleges to report audit responses to the legislature, the fiscal agencies, the Auditor General and the state budget director. House retains. Senate retains. Conference retains.

### ***Sec. 226b. COVID-19 Federal Funding Reporting Requirement – REVISED***

Executive deletes language that requires community colleges to report all federal funding received related to the COVID-19 pandemic and requires report to be posted on a public website. House revises to include the Coronavirus Response and Relief Supplemental Appropriations Act and the American Rescue Plan Act of 2021. Senate concurs with Executive. Conference concurs with House.

### ***Sec. 226d. Free and Open Speech Policies Reporting Requirement – REVISED***

Executive deletes language that requires community colleges to report on activities related to strategic planning or assessment of policies that provide for open and free speech while protecting students from hate speech and discrimination. House revises reporting date. Senate concurs with House. Conference concurs with House.

## **Major Boilerplate Changes from FY 2021-22**

### ***Sec. 226e. Post-Secondary Degree, Certification or Credential Obtainment Goal – NEW***

Executive adds language that states a goal is set of 60% of Michigan residents achieve a post-secondary credential, certification or degree by 2030. House concurs with minor revision. Senate does not include. Conference concurs with House.

### ***Sec. 226f. Pregnant and Parenting Student Services Office Requirements – NEW***

Senate adds language detailing the requirements of a pregnant and parenting student services office that community colleges may establish using operation funds. If a community college establishes an office, a report must be submitted by December 1, 2022 detailing expenditures, a performance evaluation and the number of students served. Conference concurs with Senate with minor revision on funding source reference.

### ***Sec. 226g. Campus Advocacy Policy – REVISED***

Executive deletes language that requires community colleges adopt advocacy policies for distribution and demonstrations around first amendment activities and political speech. House revises date from January 1, 2022 to January 1, 2023. Senate concurs with House. Conference concurs with House.

### ***Sec. 227. College Level Equivalent Credit Examination Requirements – NEW***

House adds language that requires community colleges to develop and implement policies for awarding academic credit for college level equivalent credit examinations, allow students to earn college credit through exams once enrolled, post the policies and opportunities for credit examinations and submit a report if the college requires exam scores higher than those recommended by the American Council on Education to earn credit through examinations. Senate does not include. Conference concurs with House.

### ***Sec. 227a. Accelerated Degree Completion Pathways Requirement – NEW***

House adds language that requires community colleges to provide all students with information on accelerated degree completion pathways within the first semester of enrollment, post the information on a public website and create accelerated degree completion pathways if they do not exist. Senate does not include. Conference concurs with House.

### ***Sec. 228. Communication with the Legislature – RETAINED***

Executive deletes language that forbids a community college from taking disciplinary action against an employee for communicating with the legislature. House retains. Senate retains. Conference retains.

### ***Sec. 229. Veterans and Active Soldiers Notice on Applications and Tuition and Fee Rates – REVISED***

States each community college is expected to include in its application for admission a specific question as to whether the applicant is a current or former member of the armed forces. Urges colleges to work with various organizations to review the issue of in-district tuition for veterans. States that each community college is expected to provide reasonable programming and scheduling accommodations for military duties or training obligations. House adds language that requires community colleges to provide college-level equivalent credit examination opportunities for veterans, active military members, National Guard or military reserves, and when aware that an applicant for admission is a veteran or member of the military, to notify applicant of potential availability of academic credit for college-level military training. Senate retains. Conference concurs with House.

## **Major Boilerplate Changes from FY 2021-22**

### ***Sec. 230. Performance Formula Detail and Local Strategic Value Categories – REVISED***

States the formula by which the amount available for performance funding (which is the amount of the annual increase in funding for community college operations) is allocated: 30% proportionate to prior-year base appropriations, 30% based on contact-hour-equated students weighted for health and technology/industrial fields, 10% based on performance completion improvement, 10% based on performance completion number, 10% based on performance completion rate, 5% based on administrative costs, 5% based on meeting certain requirements reflective of providing strategic value to the local community. Lists requirements for the local strategic value categories. States that community colleges must participate and submit semi-annual updates to the Michigan Transfer Network to receive performance funding payments. Executive adds language specifying the one-time performance formula payments are distributed using the formula.

House revises formula that distributes all operational funding to a formula that multiplies the 3-year average of community colleges' FYES measure by a calculated FYES funding figure. The FYES funding figure is obtained by dividing 75% of the prior fiscal year's operations funding plus any new funding, excluding North American Indian Tuition Waiver funding, by the total sum of all community colleges' 3-year average FYES measure. The formula also distributes \$98.0 million equally divided by all institutions (\$3.5 million per college), and caps individual community college increases at 10% above FY 2021-22 funding levels, redistributing amounts over the cap using an iterative process to every institution below the 10% cap through a revised 3-year average FYES measure. Community colleges below FY 2021-22 funding levels receive additional funding to equal a 1% increase over FY 2021-22 funding.

Senate adds language that provides tuition restraint requirements in order to receive performance funding and one-time performance funding for FY 2022-23; community colleges must limit in-district tuition and fee increases to 5.0% or \$226, whichever is greater. Defines the term "fee" to include the cost of any charges paid by more than half of all resident students. Defines the term "tuition and fee rate" to be the average cost charged to the majority of students for the 2 semesters with the highest amount of full-time equated students during an academic year. Specifies community colleges that violate the tuition restraint cap shall not receive a capital outlay project authorization in FY 2022-23 and FY 2023-24 and will have their appropriation adjusted.

Conference retains use of the current performance formula and concurs with Senate on tuition and fee restraint language, definitions and penalties for violating the tuition and fee cap. Adds language requiring a workgroup consisting of members from the House, Senate, Executive, Michigan Community College Association, and support staff to evaluate the performance formula and equitable community college funding measures and produce recommendations by December 15, 2022.

## FY 2022-23 Community College Operations Appropriations Conference Report

% of Formula:	FY 2021-22			30%	10%	10%	10%	30%	5%	5%	100%	FY 2021		Total Indian	FY 2022-23	%
	Indian Tuition Waiver Payment	FY 2021-22 One-Time Payment	FY 2021-22 Base Appropriation	Sustainability	Performance-Improvement	Performance-Completion Number	Performance-Completion Rate	Contact Hours	Administrative	Local Strategic Value	Total Formula Distribution	Indian Tuition Waiver Cost	Indian Tuition Waiver Adjustments	Indian Tuition Waiver Payment		
Alpena	\$23,900	\$53,400	\$5,753,300	\$86,306	\$33,844	\$19,850	\$41,774	\$45,741	\$31,583	\$14,384	\$273,500	\$13,700	(10,200)	\$13,700	\$6,040,500	3.6%
Bay de Noc	111,600	58,000	5,602,800	84,049	27,020	19,431	41,939	54,869	32,863	14,008	274,200	109,700	(1,900)	109,700	5,986,700	3.7%
Delta	60,100	143,400	15,160,500	227,426	60,647	73,006	78,535	214,186	36,042	37,904	727,700	40,200	(19,900)	40,200	15,928,400	3.7%
Glen Oaks	0	33,300	2,651,200	39,771	24,191	9,453	29,945	36,460	4,465	6,629	150,900	0	0	0	2,802,100	4.4%
Gogebic	52,000	42,400	4,873,700	73,111	38,059	11,271	41,693	32,519	20,761	12,185	229,600	42,500	(9,500)	42,500	5,145,800	3.6%
Grand Rapids	198,600	221,500	18,773,100	281,619	78,881	106,940	93,361	352,331	32,987	46,936	993,100	184,400	(14,200)	184,400	19,950,600	3.9%
Henry Ford	15,000	205,800	22,533,100	338,023	108,645	130,163	90,140	409,156	34,545	56,337	1,167,000	31,300	16,300	31,300	23,731,400	4.3%
Jackson	46,200	109,900	12,756,200	191,358	52,368	41,221	51,029	140,543	30,495	31,893	538,900	42,600	(3,600)	42,600	13,337,700	3.3%
Kalamazoo Valley	86,100	134,400	13,099,900	196,514	70,102	60,425	71,099	209,497	35,782	32,752	676,200	56,600	(29,500)	56,600	13,832,700	3.8%
Kellogg	51,300	100,800	10,267,100	154,019	46,551	46,987	60,061	117,975	36,017	25,670	487,300	27,000	(24,300)	27,000	10,781,400	3.5%
Kirtland	6,500	39,100	3,358,400	50,380	53,484	15,919	13,435	49,765	28,128	8,397	219,500	23,100	16,600	23,100	3,601,000	5.8%
Lake Michigan	13,100	52,400	5,702,700	85,547	25,419	23,153	22,813	83,351	21,193	14,258	275,700	12,400	(700)	12,400	5,990,800	3.9%
Lansing	122,700	280,600	32,852,000	492,819	136,702	135,405	150,169	349,510	30,111	82,137	1,376,900	110,300	(12,400)	110,300	34,339,200	3.3%
Macomb	23,300	330,300	34,276,100	514,182	148,752	133,448	155,709	564,717	33,287	148,752	1,635,800	38,500	15,200	38,500	35,950,400	3.8%
Mid-Michigan	153,900	58,000	5,184,400	77,772	28,039	20,305	20,739	90,621	23,285	12,962	273,700	97,600	(56,300)	97,600	5,555,700	3.0%
Monroe County	700	51,200	4,746,200	71,199	27,463	22,838	18,986	74,181	30,848	11,866	257,400	1,400	700	1,400	5,005,000	4.3%
Montcalm	4,800	37,200	3,570,600	53,563	14,284	20,672	14,284	47,520	29,047	8,927	188,300	8,500	3,700	8,500	3,767,400	4.3%
Mott	41,000	142,500	16,440,000	246,620	65,765	62,522	65,765	146,708	29,826	41,103	658,300	28,800	(12,200)	28,800	17,127,100	3.0%
Muskegon	57,500	85,100	9,289,100	139,348	51,673	34,511	55,544	107,175	32,824	23,225	444,300	42,000	(15,500)	42,000	9,775,400	3.6%
North Central	181,200	42,200	3,389,300	50,844	21,496	18,487	31,496	66,323	29,500	8,474	226,600	163,900	(17,300)	163,900	3,779,800	4.6%
Northwestern	251,200	88,600	9,567,100	143,518	47,892	31,540	57,719	107,955	27,118	23,920	439,700	155,500	(95,700)	155,500	10,162,300	2.6%
Oakland	33,500	240,000	22,211,700	333,202	117,818	135,737	108,287	475,370	31,865	55,534	1,257,800	35,800	2,300	35,800	23,505,300	4.5%
Schoolcraft	38,800	151,700	13,196,200	197,959	59,029	81,236	70,373	268,588	33,148	32,993	743,300	21,200	(17,600)	21,200	13,960,700	4.3%
Southwestern	34,100	68,400	6,979,400	104,699	90,531	19,815	27,920	66,431	26,588	17,450	353,400	27,100	(7,000)	27,100	7,359,900	3.9%
St. Clair County	15,100	78,400	7,385,200	110,787	30,597	47,040	49,643	118,605	26,272	18,464	401,400	18,600	3,500	18,600	7,805,200	4.4%
Washtenaw	35,300	189,400	13,855,900	207,855	67,584	206,350	75,221	368,423	35,370	34,643	995,400	23,700	(11,600)	23,700	14,875,000	5.6%
Wayne County	15,000	173,700	17,593,400	263,922	70,379	80,310	70,379	225,789	27,979	43,987	782,700	8,600	(6,400)	8,600	18,384,700	3.4%
West Shore	20,200	24,800	2,585,600	38,787	21,184	10,362	10,343	30,888	17,269	6,465	135,400	21,200	1,000	21,200	2,742,200	4.2%
<b>Total</b>	<b>\$1,692,700</b>	<b>\$3,236,500</b>	<b>\$323,654,200</b>	<b>\$4,855,200</b>	<b>\$1,618,400</b>	<b>\$1,618,400</b>	<b>\$1,618,400</b>	<b>\$4,855,200</b>	<b>\$809,200</b>	<b>\$809,200</b>	<b>\$16,184,000</b>	<b>\$1,386,200</b>	<b>(\$306,500)</b>	<b>\$1,386,200</b>	<b>\$341,224,400</b>	<b>3.8%</b>

Requirement to receive performance funding for FY 2022-23:

1. Restrain FY 2022-23 in-district tuition/fee rate increase to 5.0% or \$226 (whichever is greater)

Data Notes		
Component	Source	Years
Performance improvement	CEPI	FYs 2018-2020
Performance completion number	Federal IPEDS	FYs 2018-2020
Performance completion rate	CEPI	FYs 2018-2020
Contact hours	State MCCDI	FY 2021
Administrative	State MCCDI	FYs 2020-2021