FY 2023-24: LABOR AND ECONOMIC OPPORTUNITY

Summary: Conference Report

Article 9, House Bill 4437 (H-1) CR-1



Analyst: Viola Bay Wild

	FY 2022-23 YTD	FY 2023-24	FY 2023-24	FY 2023-24	FY 2023-24	Difference: Confe From FY 2022-23	
_	as of 2/8/23	Executive	House	Senate	Conference	Amount	%
IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	
Federal	1,459,595,000	1,168,548,800	1,450,548,800	1,168,548,800	1,183,654,200	(275,940,800)	(18.9)
Local	10,700,000	10,700,000	10,700,000	10,700,000	10,700,000	0	0.0
Private	12,430,700	12,539,200	12,539,200	12,539,200	12,539,200	108,500	0.9
Restricted	265,920,600	848,294,100	348,293,900	858,294,100	358,863,400	92,942,800	35.0
GF/GP	2,940,839,900	832,376,000	717,030,700	1,125,126,100	1,303,508,000	(1,637,331,900)	(55.7)
Gross	\$4,689,486,200	\$2,872,458,100	\$2,539,112,600	\$3,175,208,200	\$2,869,264,800	(\$1,820,221,900)	(38.8)
FTEs	2,593.9	2,622.9	2,625.9	2,622.9	2,648.9	55.0	2.1

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time." (3) House information is from HB 4246 (H-3), as amended.

Overview

The Department of Labor and Economic Opportunity (LEO) engages in economic development; community growth and development; affordable housing; tourism; job creation, retention, and training; and workforce development and preparedness. LEO includes the Michigan Strategic Fund (MSF)/Michigan Economic Development Corporation (MEDC), Bureau of Employment Relations, Bureau of Services for Blind Persons, Michigan Occupational Safety & Health Administration (MIOSHA), Workforce Development, Michigan Rehabilitation Services, Office of Global Michigan, Unemployment Insurance Agency (UIA), Workers' Disability Compensation Agency, State Land Bank, and Michigan State Housing Development Authority (MSHDA).

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference <u>Change</u>
WORKFORCE DEVELOPMENT			
1. Michigan Reconnect Grant Program Executive includes \$10.2 million GF/GP to reflect current cost estimates of program. House does not include. Senate includes \$38.2 million GF/GP. Conference concurs with the executive.	Gross	\$55,000,000	\$10,212,200
	GF/GP	\$55,000,000	\$10,212,200
2. At-Risk Youth Grants Executive includes an increase of \$1.3 million GF/GP for Jobs for Michigan Graduates program. House concurs. Senate does not include. Conference includes additional 950,000 GF/GP.	Gross	\$4,750,000	\$950,000
	GF/GP	\$4,750,000	\$950,000
3. 23+ High School Diploma Program House includes an increase of \$2.5 million GF/GP for the former Graduation Alliance program. Executive and Senate do not include. Conference includes additional \$500,000 GF/GP.	Gross	\$2,500,000	\$500,000
	GF/GP	\$2,500,000	\$500,000
4. MiSTEM Advisory Council Executive includes an increase of \$448,000 GF/GP and authorization for 3.0 FTE positions for MiSTEM Advisory Council. House and Senate concur. Conference includes \$350,000 GF/GP and authorization for 3.0 FTE positions.	FTE	0.0	3.0
	Gross	\$300,000	\$350,000
	GF/GP	\$300,000	\$350,000

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference <u>Change</u>
5. Tri-Share Child Care Program Executive includes an increase of \$900,000 GF/GP and boilerplate language in Sec. 1059 that would allow funding to be allocated for new hubs, as long as existing hubs receive needed support. House includes \$1.0 million GF/GP one-time funding. Senate includes \$1.5 million GF/GP. Conference includes \$900,000 GF/GP.	Gross	\$2,500,000	\$900,000
	GF/GP	\$2,500,000	\$900,000
6. Adult Literacy Opportunity Fund House includes \$4.8 million GF/GP for a statewide adult literacy grant program. Executive and Senate do not include. Conference includes \$2.0 million one-time funding for adult literacy.	Gross	NA	\$2,000,000
	GF/GP	NA	\$2,000,000
7. Adult Literacy Senate includes \$12.5 million GF/GP for an adult literacy program - \$5.0 million ongoing funding and \$7.5 million one-time funding. Sec. 1101 allocates \$3.0 million one-time funding to Legacy Tutoring center in Midland and \$4.5 million to the Adult Literacy Center in Lansing. Executive, House, and Conference do not include.	Gross	NA	\$0
	GF/GP	NA	\$0
8. Workforce Development Programs Federal Grants Executive includes \$3.5 million federal funding for 2 grant programs: \$1.0 million for Michigan Career Opportunity Academies (MiCOACH) to recruit and train workers from eligible communities for behavioral health careers and \$2.5 million for a Michigan Citizen Reentry Initiative (MiCRI) pilot program to expand support and training services at a federal corrections facility and 4 residential reentry centers to support successful prisoner reentry. House, Senate, and Conference concur.	Gross Federal GF/GP	NA NA NA	\$3,540,600 3,540,600 \$0
9. Workforce Development Programs Executive includes \$1.5 million federal funding to realign program funding with actual expenditures. House, Senate, and Conference concur.	Gross	NA	\$1,500,000
	Federal	NA	1,500,000
	GF/GP	NA	\$0
10. Voluntary Income Tax Assistance Grants Senate includes \$3.0 million GF/GP for a voluntary income tax assistance grants program for tax preparation services. Executive and House do not include. Conference includes \$3.3 million GF/GP one-time funding.	Gross	NA	\$3,300,000
	GF/GP	NA	\$3,300,000
MICHIGAN REHABILITATION SERVICES			
11. Michigan Rehabilitation Services Executive adds \$1.5 million GF/GP for state matching funds required to receive available federal funding. House, Senate, and Conference concur.	Gross Federal Local Private Restricted GF/GP	\$138,061,300 112,085,100 5,300,000 521,500 188,300 \$19,966,400	\$1,500,000 0 0 0 0 \$1,500,000
12. Centers for Independent Living House includes additional \$3.0 million GF/GP to Centers for Independent Living for operations costs and to provide services. Executive and Senate do not include. Conference includes \$1.2 million GF/GP.	Gross	\$18,531,700	\$1,186,900
	Federal	8,451,600	0
	Private	10,000	0
	GF/GP	\$10,070,100	\$1,186,900
EMPLOYMENT SERVICES			
13. Michigan Occupational Safety and Health Administration (MIOSHA) Executive includes \$4.8 million Gross (\$1.5 million GF/GP) and authorization for 4.0 FTE positions to recognize available federal funding, to provide state matching funds required to receive federal funding, and to support additional staff. House, Senate, and Conference concur.	FTE	197.0	4.0
	Gross	\$31,272,400	\$4,777,800
	Federal	12,915,200	2,389,000
	Restricted	18,357,200	860,000
	GF/GP	\$0	\$1,528,800

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference <u>Change</u>
14. Wage and Hour Program Executive includes \$250,000 restricted funding and authorization for 2.0 FTE positions to support additional staff to respond to employer and worker inquiries on wage issues. House concurs with executive and includes \$250,000 Gross (\$250,000 GF/GP) and authorization for an additional 2.0 FTE positions to include funding for additional child labor and wage theft investigations. Senate concurs with the executive. Conference concurs with the executive and includes authorization for 2.0 additional FTE positions.	FTE Gross Restricted GF/GP	29.0 \$4,208,900 4,208,900 \$0	4.0 \$250,000 250,000 \$0
15. Office of Global Michigan House includes an increase of \$2.3 million GF/GP and authorization for 3.0 FTE positions. Executive and Senate do not include. Conference includes \$750,000 and authorization for 2.0 additional FTE positions.	FTE Gross Federal GF/GP	13.0 \$39,127,500 38,369,000 \$758,500	2.0 \$750,000 0 \$750,000
COMMISSIONS			
16. Michigan Community Service Commission Executive includes \$7.3 million federal and \$45,900 private funding to support the AmeriCorps program. House concurs with the executive, includes additional \$500,000 GF/GP, and removes authorization for 2.0 FTE positions. Senate concurs with the executive. Conference concurs with the executive and includes additional \$250,000 GF/GP.	FTE Gross Federal Private GF/GP	14.0 \$12,013,500 10,826,000 204,100 \$983,400	0.0 \$7,570,100 7,274,200 45,900 \$250,000
17. Michigan Women's Commission <u>Executive</u> includes \$62,000 GF/GP for operations of the Michigan Women's Commission. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	FTE Gross Federal Private GF/GP	2.0 \$1,473,600 100,000 1,000,000 \$373,600	0.0 \$62,000 0 0 \$62,000
STRATEGIC OUTREACH AND ATTRACTION RESERVE			
18. Strategic Outreach and Attraction Reserve (SOAR) Fund Executive recognizes \$500.0 million restricted funding for SOAR to be used to attract business projects and expansions to the state. Includes \$100 restricted funding for the Michigan Strategic Site Readiness Program (MSSR) and \$100 restricted funding for the Critical Industry Program (CIP). House does not include. Senate includes \$475.0 million restricted funding for SOAR, \$25.0 million restricted funding for the MSSR Program, and \$100 restricted funding for the CIP. Sec. 1000a of boilerplate requires the allocation of up to \$25.0 million from the MSSR for certain investments, including utility grants in Lansing. Conference does not include \$500.0 million restricted for SOAR, but includes two \$100 placeholders for MSSR and CIP.	Gross Restricted GF/GP	NA NA NA	\$200 200 \$0
MICHIGAN STRATEGIC FUND			
19. Pure Michigan Executive eliminates \$15.0 million federal State Fiscal Recovery Fund (SFRF) for Pure Michigan program. House reduces SFRF federal funding by \$10.0 million. Senate and Conference concur with the executive.	Gross Federal Local Private GF/GP	\$40,000,000 15,000,000 5,000,000 5,000,000 \$15,000,000	(\$15,000,000) (15,000,000) 0 0 \$0
20. Job Creation Services – Brownfield Redevelopment Fund <u>Executive</u> includes an increase of \$1.8 million restricted funding to recognize increased state brownfield redevelopment fund revenue collections. <u>House, Senate,</u> and <u>Conference</u> concur.	FTE Gross Federal Private Restricted GF/GP	174.0 \$28,917,200 4,673,300 200,000 6,160,600 \$17,883,300	0.0 \$1,825,000 0 0 1,825,000 \$0

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference <u>Change</u>
21. Michigan Defense Center Program <u>Executive</u> includes \$5.0 million GF/GP to support the defense and homeland security industry in the state. <u>House</u> provides one-time funding for program. <u>Senate</u> does not include. <u>Conference</u> concurs with the executive.	Gross	NA	\$5,000,000
	GF/GP	NA	\$5,000,000
 22. Revitalization and Placemaking Program Executive allocates \$50.0 million restricted funding to establish a grant program for rehabilitation of vacant, underused, and blighted structures and to help develop traditional downtown infrastructure. House concurs. Senate concurs and requires in Sec. 1001 that 3 specific projects be allocated \$100 placeholders: \$100 - Amphitheater in Manistee \$100 - Freshwater research in Leelanau County \$100 - Broadband project in Leelanau County. Conference concurs with the executive. 	Gross	NA	\$50,000,000
	Restricted	NA	50,000,000
	GF/GP	NA	\$0
23. State Historic Preservation Office (SHPO) House provides \$800,000 GF/GP to increase funding for the certified local government program. Executive , Senate , and Conference do not include.	Gross	NA	\$0
	GF/GP	NA	\$0
MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY			
24. Michigan State Housing Development Authority (MSHDA) Staffing Executive includes authorization for 20.0 additional FTE positions to administer housing and rental assistance programs; additional staff would be supported with current appropriations. House, Senate, and Conference concur.	FTE	273.0	20.0
	Gross	\$47,601,600	\$0
	Restricted	47,601,600	0
	GF/GP	\$0	\$0
 25. Michigan Housing and Community Development Program <u>Executive</u> allocates \$50.0 million restricted funding to expand access to affordable housing and to revitalize downtown areas. <u>House</u> concurs with the Executive and includes additional funding of \$100.0 million one-time GF/GP to increase the affordable housing supply, assist in implementation of Michigan's statewide housing plan, and help reduce housing cost burdens on residents. <u>Senate</u> concurs with the executive, but allocates funding in Sec. 992 as follows: \$25.0 million – Grant program for pre-weatherization and home repairs \$5.0 million – Genesee Shiawassee Thumb Michigan Works! \$2.0 million – Housing project construction, Lansing \$1.0 million – Housing project, Orchard Park \$1.0 million – Affordable housing project, Housing Commission, Jackson. Conference concurs with the executive. 	Gross	NA	\$50,000,000
	Restricted	NA	50,000,000
	GF/GP	NA	\$0
STATE LAND BANK AUTHORITY 26. Land Bank Authority Increase Senate includes an increase of \$2.5 million restricted funding. Executive and House do not include. Conference includes \$2.0 million GF/GP.	FTEs	9.0	0.0
	Gross	\$4,377,800	\$2,000,000
	Federal	1,000,000	0
	Restricted	3,377,800	0
	GF/GP	\$0	\$2,000,000
ONE-TIME APPROPRIATIONS	2., 3.	Ψ.	, _,000,000
27. Arsenal of Innovation – Defense Industry Funding <u>Executive</u> includes \$2.0 million GF/GP one-time funding for new arsenal of innovation program to support research and development of defense industry mobility programs and technologies. <u>Executive</u> , <u>Senate</u> , and <u>Conference</u> do not include.	Gross	NA	\$0
	GF/GP	NA	\$0

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference <u>Change</u>
28. Child Savings Accounts Executive includes \$10.0 million GF/GP one-time funding for additional child savings account pilot programs. House concurs. Senate includes \$5.0 million GF/GP. Conference includes \$2.5 million GF/GP.	Gross	NA	\$2,500,000
	GF/GP	NA	\$2,500,000
29. College Success Fund Executive includes \$25.0 million GF/GP one-time funding for competitive grants to higher education institutions to adopt national best practices to help improve student retention and completion rates. House does not include. Senate includes \$10.0 million GF/GP and in Sec. 1100 allocates \$3.5 million GF/GP to Oakland County for a pilot program to expand Michigan Reconnect Program. Conference combines the College Success Fund and the Student Wrap Around Services program together and allocates \$37.8 million Gross (\$11.5 million GF/GP), includes \$26.3 million State Fiscal Recovery Fund federal funding.	Gross	NA	\$37,800,000
	Federal	NA	26,300,000
	GF/GP	NA	\$11,500,000
30. Community Downtown Economic Development Program Executive includes \$100.0 million GF/GP one-time funding for a competitive grant program to support community development and placemaking projects in downtown areas. House includes \$100.0 million State Fiscal Recovery Fund federal one-time funding for ARP – Community Downtown and Business Corridor Economic Development Program. Senate and Conference do not include.	Gross	NA	\$0
	Federal	NA	0
	GF/GP	NA	\$0
31. Digital Workforce Development Executive includes \$4.9 million GF/GP one-time funding to develop a digital platform to provide career exploration and skill development and to connect potential employees with employers in the platform through intermediate school districts. House concurs. Senate does not include. Conference concurs with the executive.	Gross	NA	\$4,900,000
	GF/GP	NA	\$4,900,000
32. Focus: HOPE Executive includes \$1.0 million GF/GP one-time funding for Focus: HOPE to support workforce and youth development programs. House, Senate, and Conference concur.	Gross	NA	\$1,000,000
	GF/GP	NA	\$1,000,000
33. Insulin Affordability and Manufacturing Attraction Executive includes \$150.0 million GF/GP one-time funding to attract manufacturing facilities to produce low-cost interchangeable biosimilar insulin or other insulin products to help lower the costs of insulin in the state. House, Senate, and Conference do not include.	Gross	NA	\$0
	GF/GP	NA	\$0
34. Michigan Regional Empowerment Program Executive includes \$200.0 million GF/GP one-time funding for competitive grant program for regional economic development projects that would support the growth and development of regional economies. House includes \$100.0 million GF/GP one-time funding. Senate and Conference do not include.	Gross	NA	\$0
	GF/GP	NA	\$0
35. Outdoor Recreation Business Development Executive includes \$10.0 million GF/GP one-time funding to support outdoor recreation businesses, including outdoor retailers, supply companies, and service providers. House, Senate, and Conference do not include.	Gross	NA	\$0
	GF/GP	NA	\$0
36. Student Wraparound Services and Basic Needs Supports Executive includes \$30.0 million GF/GP one-time funding for public colleges and universities and tribal colleges for wraparound services to provide support to students and help improve graduation and completion rates. House concurs. Senate does not include. Conference combines this program with the College Success program (see item #29 above).	Gross	NA	\$0
	GF/GP	NA	\$0

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference <u>Change</u>
37. Talent Retention and Expansion Executive includes \$20.0 million GF/GP one-time funding for employer-led collaboratives to help meet the talent needs of businesses and develop targeted solutions to talent shortages. House and Senate do not include. Conference includes \$40.0 million GF/GP for Talent Investment Pilot line item.	Gross	NA	\$5,000,000
	GF/GP	NA	\$5,000,000
38. Workers' Disability Compensation Agency Executive includes \$1.2 million GF/GP one-time funding for operations of the Workers' Disability Compensation Agency to replace declining restricted revenues. House concurs. Senate does not include. Conference concurs with the executive.	Gross Restricted GF/GP	\$8,338,400 4,834,900 \$3,503,500	\$1,200,000 0 \$1,200,000
39. Advanced Manufacturing and Skilled Trades Center House includes \$2.5 million GF/GP one-time funding for an advanced manufacturing and skilled trades center for the workforce development program at Mid-Michigan Community College. Executive and Senate do not include. Conference includes funding in grant program (see table).	Gross	NA	\$0
	GF/GP	NA	\$0
40. Affordable Housing Project House includes \$4.0 million GF/GP one-time funding to the Chaldean Community Foundation for the affordable housing project. Executive and Senate do not include. Conference includes funding in grant program (see table).	Gross	NA	\$0
	GF/GP	NA	\$0
41. ARP – City Convention Center Renovation House includes \$5.0 million federal State Fiscal Recovery Fund one- time funding for renovations to the Lansing Center. Executive and Senate do not include. Conference includes funding in grant program (see table).	Gross	NA	\$0
	Federal	NA	0
	GF/GP	NA	\$0
42. ARP – Convention and Visitors Bureau Relief House includes \$20.0 million federal State Fiscal Recovery Fund one- time funding for grants to all convention and visitors bureaus to help mitigate losses due to the pandemic and promote tourism, hospitality, and travel. Executive and Senate do not include. Conference includes \$10.0 million GF/GP.	Gross	NA	\$10,000,000
	GF/GP	NA	\$10,000,000
43. ARP – Electric Vehicle Charging Infrastructure House includes \$55.0 million federal Coronavirus State Fiscal Recovery Fund one-time funding to expand access to EV charging stations. Executive, Senate, and Conference do not include.	Gross	NA	\$0
	Federal	NA	0
	GF/GP	NA	\$0
44. Electric Vehicle Infrastructure Grants Senate includes \$40.0 million GF/GP one-time funding for investments in electric vehicle infrastructure. Executive, Senate, and Conference do not include.	Gross	NA	\$0
	GF/GP	NA	\$0
45. ARP – Going Pro House includes \$25.0 million federal Coronavirus State Fiscal Recovery Fund one-time funding to further expand employer training grants. Senate includes \$10.0 million restricted ongoing funding for automotive re-tooling & re-training initiative in Oakland County in ongoing funding (Sec. 1066e). Executive and Conference do not include.	Gross Restricted GF/GP	\$55,000,000 09,540,800 45,459,200	\$0 0 \$0
46. ARP – Habitat for Humanity Home Ownership Program House includes \$25.0 million federal State Fiscal Recovery Fund one- time funding for a statewide housing home ownership program. Executive and Senate do not include. Conference includes \$10.0 million GF/GP.	Gross	NA	\$10,000,000
	GF/GP	NA	\$10,000,000

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference <u>Change</u>
47. ARP – Michigan Skills Fund House includes \$5.0 million federal State Fiscal Recovery Fund one- time funding for a workforce credential program at Michigan Works! Agencies statewide for training programs scholarships. Executive, Senate, and Conference do not include.	Gross	NA	\$0
	Federal	NA	0
	GF/GP	NA	\$0
48. ARP – Workforce Training: Hospitality Training Program House includes \$10.0 million federal State Fiscal Recovery Fund one- time funding to the Michigan Hospitality Training Institute to provide training and certifications for hospitality employees. Executive and Senate do not include. Conference includes \$10.0 million GF/GP.	Gross	NA	\$10,000,000
	GF/GP	NA	\$10,000,000
49. Arts and Cultural Program House includes \$4.0 million GF/GP one-time funding for the Arts and Cultural Program. Executive, Senate, and Conference do not include.	Gross	\$11,000,000	\$0
	GF/GP	\$11,000,000	\$0
50. Community and Fitness Center House includes \$5.0 million GF/GP one-time funding for the expansion and renovation of the Tri-City YMCA located in Grand Haven. Executive, Senate, and Conference do not include.	Gross	NA	\$0
	GF/GP	NA	\$0
51. Construction Workers' Compensation Safety Grant House includes \$250,000 GF/GP one-time funding for a mobile safety unit to support residential and commercial construction worker safety statewide. Executive, Senate, and Conference do not include.	Gross	NA	\$0
	GF/GP	NA	\$0
52. Construction Training Senate includes \$100 GF/GP placeholder to expand building trade programs, workforce development programs, and infrastructure. Executive, House, and Conference do not include.	Gross	NA	\$0
	GF/GP	NA	\$0
53. Critical Skills Program House includes \$2.5 million GF/GP one-time funding to support the implementation of an economic development critical skills pilot program at Michigan Technological University. Executive, Senate, and Conference do not include.	Gross	NA	\$0
	GF/GP	NA	\$0
54. Detroit Grand Prix House includes \$2.0 million GF/GP one-time funding to support capital improvements for the Detroit Grand Prix auto race. Executive, Senate, and Conference do not include.	Gross	NA	\$0
	GF/GP	NA	\$0
55. Detroit Symphony Orchestra Hall Renovation House includes \$2.0 million GF/GP one-time funding to support the renovation of the Max M. and Margery Fisher Music Center. Executive and Senate do not include. Conference do not include.	Gross	NA	\$0
	GF/GP	NA	\$0
56. Economic Development Infrastructure Project House includes \$10.0 million GF/GP one-time funding to support infrastructure development at an economic development site at 5 Mile Road in Wayne County. Executive and Senate do not include. Conference includes funding in grant program (see table).	Gross	NA	\$0
	GF/GP	NA	\$0
57. Expungement Initiative Senate includes \$500,000 GF/GP one-time funding for an expungement services program in Detroit. Executive, House, and Conference do not include.	Gross	NA	\$0
	GF/GP	NA	\$0

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference <u>Change</u>
58. Fire Gear Equipment Grants House includes \$15.0 million GF/GP one-time funding for fire gear equipment grants to provide funding for a second set of fire gear for firefighters statewide. Grants shall not exceed \$3,500 per full-time member of the department. Executive and Senate do not include. Conference concurs with the House.	Gross	NA	\$15,000,000
	GF/GP	NA	\$15,000,000
59. Firefighter Support Grants Senate includes \$4.0 million GF/GP one-time funding for firefighter support grants to provide funding for firefighter health screenings and equipment throughout the state. Executive, House, and Conference do not include.	Gross	NA	\$0
	GF/GP	NA	\$0
60. Global Epicenter of Mobility Detroit Region House includes \$5.0 million federal one-time funding for Office of Future Mobility and Electrification to support the mobility industry. Executive, Senate, and Conference do not include.	Gross	NA	\$0
	Federal	NA	0
	GF/GP	NA	\$0
61. HEROES Tech Program House includes \$500,000 GF/GP one-time funding for a statewide entertainment industry skilled trades training series for youth and young adults. Executive and Senate do not include. Conference includes funding in grant program (see table).	Gross	NA	\$0
	GF/GP	NA	\$0
62. Historic Building Preservation Project House includes \$1.0 million GF/GP one-time funding for the renovation and preservation of the Hackley Administration Building in Muskegon. Executive and Senate do not include. Conference includes funding in grant program (see table).	Gross	NA	\$0
	GF/GP	NA	\$0
63. Historic Veterans Memorial Relocation House includes \$2.0 million GF/GP one-time funding to relocate a veteran memorial from the Michigan State Fairgrounds to Milliken State Park. Executive, Senate, and Conference do not include.	Gross	NA	\$0
	GF/GP	NA	\$0
64. Housing and Business Preservation Project House includes \$1.0 million one-time funding for the rehabilitation and development of housing, business, and community development facilities as part of the North End Housing and Business Preservation Project in Detroit. Executive, Senate, and Conference do not include.	Gross	NA	\$0
	GF/GP	NA	\$0
65. Housing Readiness Incentive Grant Program House includes \$5.0 million GF/GP one-time funding for grants to cities, villages, and townships for costs associated with adopting land use policies, master plan updates, zoning text amendments, and similar actions that help increase housing supply and affordability. Executive and Senate do not include. Conference concurs with the executive.	Gross	NA	\$5,000,000
	GF/GP	NA	\$5,000,000
66. Housing Readiness Program House includes \$300,000 GF/GP one-time funding to support programs to provide affordable housing in Traverse City. Executive and Senate do not include. Conference includes funding in grant program (see table).	Gross	NA	\$0
	GF/GP	NA	\$0
67. International Auto Event House includes \$8.0 million GF/GP one-time funding for the North American International Auto Show. Executive and Senate do not include. Conference includes funding in grant program (see table).	Gross	NA	\$0
	GF/GP	NA	\$0
68. John Ball Zoo House includes \$10.0 million GF/GP one-time funding for improvements and construction at the John Ball Zoo. Executive, Senate, and Conference do not include. Executive and Senate do not include. Conference includes funding in grant program (see table).	Gross	NA	\$0
	GF/GP	NA	\$0

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference <u>Change</u>
69. Junior Achievement House includes \$1.5 million GF/GP one-time funding to Junior Achievement youth programs in Detroit and Grand Rapids. Executive and Senate do not include. Conference includes funding in grant program (see table).	Gross	NA	\$0
	GF/GP	NA	\$0
70. L!FE Leaders Workforce Development Program House includes \$500,000 GF/GP one-time funding for a youth workforce development training program that includes career development courses and skill development located in Detroit. Each student is a part-time paid employee during training. Executive and Senate do not include. Conference includes funding in grant program (see table).	Gross	NA	\$0
	GF/GP	NA	\$0
71. Michigan Minority Supplier Development Council House includes \$2.5 million GF/GP one-time funding for the Michigan Minority Supplier Development Council to support innovative projects and the growth of minority business enterprises. Senate includes \$1.0 million GF/GP for the Michigan Minority Supplier Investment Council. Executive does not include. Conference includes funding in grant program (see table).	Gross	NA	\$0
	GF/GP	NA	\$0
72. Michigan Training Innovation Center House includes \$10.0 million GF/GP one-time funding to establish a training center that is a public private initiative in cooperation with the local ISD in Lansing to provide student training programs. Executive, Senate, and Conference do not include.	Gross	NA	\$0
	GF/GP	NA	\$0
73. Minority-Owned Business Economic Development Fund Grants House includes \$10.0 million GF/GP one-time funding for a competitive grant program for minority-owned businesses. Executive and Senate do not include. Conference includes \$10.0 million GF/GP for similar program, Minority Owned Business Support.	Gross	NA	\$10,000,000
	GF/GP	NA	\$10,000,000
74. Mobile Coronary Computed Tomography House includes \$5.0 million GF/GP one-time funding to Corazon Imaging to support mobile units and operations costs for coronary computed tomography services to provide services to underserved urban and rural areas. Executive and Senate do not include. Conference includes funding in grant program (see table).	Gross	NA	\$0
	GF/GP	NA	\$0
75. Office of Global Michigan - Refugee Assistance House includes \$7.0 million federal one-time funding for services to specific Ukrainian populations and other non-Ukrainian individuals. Executive, Senate, and Conference do not include.	Gross Federal GF/GP	39,127,500 38,369,000 758,500	\$0 0 \$0
76. Public Safety Employee Healthcare Benefits Grant House includes \$15.0 million GF/GP one-time funding to provide funding to Detroit firefighters and public safety personnel that lost health care benefit funding during the city's bankruptcy. Executive and Senate do not include. Conference includes funding in grant program (see table).	Gross	NA	\$0
	GF/GP	NA	\$0
77. Reentry and Support House includes \$1.0 million GF/GP one-time funding to a nonprofit prisoner reentry program that provides reentry services to parolees and probationers such as job readiness training, transitional employment, and job placement. Executive, Senate, and Conference do not include.	Gross	NA	\$0
	GF/GP	NA	\$0
78. Rural Internet Infrastructure Project House includes \$1.5 million GF/GP one-time funding to provide funding for federal matching funds for a USDA grant for internet infrastructure. Funding would support Allband Multimedia's project to provide broadband services to a rural cooperative in northeast lower Michigan. Executive, Senate, and Conference do not include.	Gross	NA	\$0
	GF/GP	NA	\$0

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference <u>Change</u>
79. Skilled Trade Grant Program House includes \$24.0 million GF/GP one-time funding for a skilled trade grant program to provide funding to four skilled trades worker associations for training programs. Executive and Senate do not include. Conference includes \$28.0 million GF/GP.	Gross	NA	\$28,000,000
	GF/GP	NA	\$28,000,000
80. Sound Mind Sound Body House includes \$400,000 GF/GP one-time funding for an expansion of youth mentoring programs at the Sound Mind Sound Body Academy in Detroit. Executive and Senate do not include. Conference includes funding in grant program (see table).	Gross	NA	\$0
	GF/GP	NA	\$0
81. Special Events and National Convention Attraction House includes \$12.0 million GF/GP one-time funding to be used to promote Michigan as a destination for special events such as national conventions, conferences, or major sporting events. Executive, Senate, and Conference do not include.	Gross	NA	\$0
	GF/GP	NA	\$0
82. Conventions, Sports, Events, and Cultural Institution Grants Senate includes \$30.0 million GF/GP one-time funding for a grant program to attract national events to the state. Executive, House, and Conference do not include.	Gross	NA	\$0
	GF/GP	NA	\$0
83. Special Olympics Unified Sports and Inclusion Center Renovation House includes \$5.0 million GF/GP one-time funding to support building renovation for the center. Executive and Senate do not include. Conference includes funding in grant program (see table).	Gross	NA	\$0
	GF/GP	NA	\$0
84. Student Aviation Center House includes \$2.5 million GF/GP one-time funding to support the student aviation center and programs at Northwestern Michigan College. Executive, Senate, and Conference do not include.	Gross	NA	\$0
	GF/GP	NA	\$0
85. UIA Legal Assistance Program House allocates \$1.5 million GF/GP one-time funding to the Michigan State Bar Foundation for grants to non-profit civil legal aid programs to provide legal assistance to unemployment claimants. Executive, Senate, and Conference do not include.	Gross	NA	\$0
	GF/GP	NA	\$0
86. Wearable Technology Innovation Center House includes \$850,000 GF/GP one-time funding for a grant to Lawrence Technological University to support the development of a wearable technology innovation center. Executive, Senate, and Conference do not include.	Gross	NA	\$0
	GF/GP	NA	\$0
87. West Michigan Hispanic Chamber of Commerce House includes \$2.5 million GF/GP one-time funding to support building construction for the West Michigan Hispanic Chamber of Commerce. Executive and Senate do not include. Conference includes funding in grant program (see table).	Gross	NA	\$0
	GF/GP	NA	\$0
88. Women's Mentoring Program House includes \$200,000 GF/GP one-time funding for Women of Tomorrow mentoring program. Executive and Senate do not include. Conference includes funding in grant program (see table).	Gross	NA	\$0
	GF/GP	NA	\$0
89. Workforce Training Program for the Homeless House includes \$750,000 GF/GP one-time funding to support a workforce training program for the homeless or chronically unhoused to provide full-time employment, services, and training in garment manufacturing techniques. Executive and Senate do not include. Conference includes funding in grant program (see table).	Gross	NA	\$0
	GF/GP	NA	\$0

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference <u>Change</u>
90. Youth Career Development Program House includes \$750,000 GF/GP one-time funding to establish a youth career development program in Calhoun County. Executive and Senate do not include. Conference includes \$300,000 GF/GP.	Gross	NA	\$300,000
	GF/GP	NA	\$300,000
91. Michigan Partnership Initiative Senate includes \$500.0 million GF/GP one-time funding for the Michigan Partnership Initiative to support transformational investments and intergovernmental coordination for strategic goals of communities. Executive, House, and Conference do not include.	Gross	NA	\$0
	GF/GP	NA	\$0
92. Transformational Public Infrastructure Grants Senate includes \$100.0 million GF/GP one-time funding for a competitive grant program for transformational infrastructure projects that may include municipal campus renovations, city hall renovations or replacements, and county jail projects, among other qualified projects. Executive, House, and Conference do not include.	Gross	NA	\$0
	GF/GP	NA	\$0
 93. Community Revitalization and Cultural Institution Grants Senate includes \$35.0 million GF/GP one-time funding for community centers and public spaces projects. Sec. 1097 requires funding to be distributed to the 6 specific projects listed below and to a competitive grant program. Specific projects awarded funding: \$6.2 million – Moores Park Historic Pool, Lansing \$4.0 million – Senior Wellness Center, Livonia \$2.0 million – Community Wellness Center, Redford Township \$2.0 million – Discover You Youth Program, Midland \$1.0 million – Community House renovation, Detroit \$100 – Corridor improvements, Jackson. Executive, House, and Conference do not include. 	Gross	NA	\$0
	GF/GP	NA	\$0
94. Community Development Financial Institution Grants <u>Senate</u> includes \$35.0 million GF/GP one-time funding for community development financial institutions investments. <u>Executive</u> and <u>House</u> do not include. <u>Conference</u> includes \$19.0 million GF/GP.	Gross	NA	\$19,000,000
	GF/GP	NA	\$19,000,000
95. Main Street Initiative Senate includes \$25.0 million GF/GP one-time funding for Main Street Initiative to help small businesses recover in downtown areas. Executive, House, and Conference do not include.	Gross	NA	\$0
	GF/GP	NA	\$0
 96. Youth Entrepreneur, Apprenticeships, and Engagement Grants Senate includes \$10.0 million GF/GP one-time funding for youth workforce development programs. Sec. 1102 requires funding to be allocated to the following: \$2.5 million – SER Metro, Detroit \$2.0 million – Junior Achievement, Detroit \$100 – United MI Muslim Association, Beverly Hills Village. Executive, House, and Conference do not include. 	Gross	NA	\$0
	GF/GP	NA	\$0
 97. New Michigander Fund Senate includes \$10.0 million GF/GP one-time funding to the Office of Global Michigan for services to new residents. Sec. 1103 requires funding to be allocated to the following: \$5.0 million – Global Detroit, Detroit \$100 – Youth Mentorship, East Lansing. Executive and House do not include. Conference includes \$3.0 million GF/GP. 	Gross	NA	\$3,000,000
	GF/GP	NA	\$3,000,000

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference <u>Change</u>
 98. Michigan Infrastructure Grants House includes \$35.1 million Gross (\$15.1 million GF/GP) and \$20.0 million federal State Fiscal Recovery Fund (SFRF) for the following infrastructure grants: \$20.0 million (SFRF) – Intermodal road and revitalization project, Monroe Street redevelopment, Greektown, Detroit \$8.0 million GF/GP – Broadway Avenue construction project, Muskegon Heights \$2.1 million GF/GP – Grover Street road construction project, City of Montrose \$1.9 million GF/GP – Airport infrastructure project, Muskegon County Airport, Northland Shores \$1.7 million – GF/GP Pinecrest Drive road construction project, Allen Park \$1.4 million – GF/GP Dix Road construction project, Lincoln Park \$100 – Bridge repair project, Pontiac. Executive and Senate do not include. Conference includes funding for 	Gross	NA	\$0
	Federal	NA	0
	GF/GP	NA	\$0
 99. One-Time Projects Allocated \$100 Placeholders House includes \$100 GF/GP placeholders for the following projects: Detroit Medical Center Historic Building Housing Rehabilitation Project (Capital Area Housing Partnership, Lansing) Fresh Water Research & Innovation Center Prince Hall Masons Pope Francis Center Housing Project Port Authority Regional Housing Rehabilitation Project (Shaw-Walker Factory, Muskegon) Statewide Hydrogen Refueling Network. Executive and Senate do not include. Conference includes funding for some projects in grant program (see table). 	Gross	NA	\$0
	GF/GP	NA	\$0
100. Lansing Housing Project Conference includes \$40.0 million GF/GP one-time funding for Lansing redevelopment projects that include direct costs of creating affordable housing or other corridor improvements. Executive, House, and Senate do not include.	Gross	NA	\$40,000,000
	GF/GP	NA	\$40,000,000
101. Michigan Nurse Scholarship Conference includes \$3.0 million GF/GP one-time funding for a statewide nonprofit foundation to support a nursing scholarship program. Executive, House, and Senate do not include.	Gross	NA	\$3,000,000
	GF/GP	NA	\$3,000,000
102. Sports Infrastructure Compliance Conference includes \$3.0 million GF/GP one-time funding for capital improvement costs to stadium facilities for affiliate compliance requirements of a professional baseball organization. Executive, House, and Senate do not include.	Gross	NA	\$3,000,000
	GF/GP	NA	\$3,000,000
103. Voluntary Income Tax Assistance Grants Conference includes \$3.3 million GF/GP one-time funding to be allocated to a nonprofit trade association to provide free tax preparation services. Executive, House, and Senate do not include.	Gross	NA	\$3,300,000
	GF/GP	NA	\$3,300,000
104. Workforce Stabilization Conference includes \$5.0 million GF/GP one-time funding for health workforce initiatives and a nursing scholarship program. Executive, House, and Senate do not include.	Gross	NA	\$5,000,000
	GF/GP	NA	\$5,000,000

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference <u>Change</u>
105. Transformational Municipal Infrastructure Conference includes \$40.0 million GF/GP one-time funding for the development costs of a city's campus plan for Lansing that includes the modernization of the municipal administration campus. Executive, House, and Senate do not include.	Gross	NA	\$40,000,000
	GF/GP	NA	\$40,000,000
106. Community Enhancement Grants Conference includes \$121.2 million GF/GP one-time funding for 68 Community enhancement Grants (see table). Executive, House, and Senate do not include.	Gross	NA	\$121,220,000
	GF/GP	NA	\$121,220,000
107. Economic Development Grants Conference includes \$66.2 million GF/GP one-time funding for 14 Economic Development Grants (see table). Executive, House, and Senate do not include.	Gross	NA	\$66,240,000
	GF/GP	NA	\$66,240,000
108. Healthcare Grants Conference includes \$96.1 million GF/GP one-time funding for 11 healthcare grants (see table). Executive, House, and Senate do not include.	Gross	NA	\$96,100,000
	GF/GP	NA	\$96,100,000
109. High Speed Rail Grants Conference includes \$20.0 million GF/GP one-time funding for high speed rail grants to be awarded to local governments, public authorities, or other governmental entities. Executive, House, and Senate do not include.	Gross	NA	\$20,000,000
	GF/GP	NA	\$20,000,000
110. Housing Grants Conference includes \$39.3 million GF/GP one-time funding for 11 housing grants (see table). Executive, House, and Senate do not include.	Gross	NA	\$39,250,000
	GF/GP	NA	\$39,250,000
111. Michigan Enhancement Grants Conference includes \$4.0 million GF/GP one-time funding for 6 projects (see table). Executive, House, and Senate do not include.	Gross	NA	\$4,000,000
	GF/GP	NA	\$4,000,000
112. Public Infrastructure Grants <u>Conference</u> includes \$234.4 million GF/GP one-time funding for 76 Public Infrastructure Grants (see table). <u>Executive</u> , <u>House</u> , and <u>Senate</u> do not include.	Gross	NA	\$234,420,000
	GF/GP	NA	\$234,420,000
113. Public Safety Grants Conference includes \$171.1 million GF/GP one-time funding for 23 Public Safety Grants (see table). Executive, House, and Senate do not include.	Gross	NA	\$171,450,000
	GF/GP	NA	\$171,450,000
114. Workforce Development Grants Conference includes \$29.0 million GF/GP one-time funding for 11 Workforce Development Grants (see table). Executive, House, and Senate do not include.	Gross	NA	\$29,000,000
	GF/GP	NA	\$29,000,000
115. Other Technical Adjustments Executive includes an increase of \$979,400 Gross (\$0 GF/GP) for technical adjustments. House, Senate, and Conference concur.	Gross Federal Private Restricted GF/GP	NA NA NA NA	\$979,400 924,500 50,000 4,900 \$0
116. Administrative Staff Conference includes \$600,000 GF/GP and authorization for 6.0 FTE positions for additional staff for the administration of grants and other programs. Executive, House, and Senate do not include.	FTE	NA	6.0
	Gross	NA	\$600,000
	GF/GP	NA	\$600,000

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference <u>Change</u>
117. Executive Revision 2024-1 Conference includes \$687,800 Gross (\$13,100 GF/GP) for adjustments requested in executive revision for various line items. Executive, House, and Senate do not include.	FTE Gross Federal Restricted GF/GP	NA NA NA NA	16.0 \$687,800 105,400 569,300 \$13,100
 118. Removal of FY 2022-23 Supplemental Funding Executive removes FY 2022-23 funding from the following supplemental acts: 2022 PA 194 - \$916.1 million Gross (\$896.1 million GF/GP) 2023 PA 1 - \$873.0 million Gross (\$633.0 million GF/GP). House, Senate, and Conference concur. 	Gross Federal Restricted GF/GP	\$1,789,140,200 240,000,000 20,000,200 \$1,529,140,000	(240,000,000) (20,000,200)
119. Removal of FY 2022-23 One-Time Appropriations	Gross	\$1,205,024,500	(\$1,205,024,500)

<u>Executive</u> removes funding for the following one-time appropriations:

- Federal 50,750,000 (50,750,000)\$251.5 million GF/GP - Economic Development and Workforce GF/GP \$1,154,274,500 (\$1,154,274,500) Grants
- \$212.8 million GF/GP Michigan Infrastructure Grants
- \$205.3 million GF/GP Michigan Enhancement Grants
- \$130.0 million GF/GP Electric Vehicle Teaching, Training, and **Development Center**
- \$100.0 million GF/GP Academic Research Building
- \$100.0 million GF/GP Cancer Institute Project
- \$75.0 million GF/GP Blight Elimination Program
- \$75.0 million GF/GP Michigan Community Development Financial Institution Fund Grants
- \$50.0 million federal ARP Nonprofit Relief Grants
- \$2.0 million GF/GP Arts and Cultural Program
- \$1.0 million GF/GP Focus: Hope
- \$1.0 million GF/GP Seawall Project
- \$750,000 federal State Historic Preservation Office Grant Program
- \$700,000 GF/GP Office of Global Michigan Language Access Plans.

House, Senate, and Conference concur.

120. Economic Adjustments	Gross	NA	(\$1,528,700)
Executive reflects reduced costs of \$1.5 million Gross (\$50,400 GF/GP)	Federal	NA	(924,500)
for negotiated salary and wage increases (2.0% on October 1, 2023),	Private	NA	12,600
actuarially required retirement contributions, worker's compensation,	Restricted	NA	(566,400)
building occupancy charges, rent, and other economic adjustments.	GF/GP	NA	(\$50,400)
House, Senate, and Conference concur.			

Major Boilerplate Changes from FY 2022-23

GENERAL SECTIONS

Sec. 206. Disciplinary Action Against State Employees - RETAINED

Prohibits departments from taking disciplinary action against employees in the state classified civil service for communicating with legislators or their staff; stipulates disciplinary action may be taken if the communication is prohibited by law. Executive deletes. House, Senate, and Conference retain.

Sec. 980 301. Legislative Contingency Transfer Authorization – REVISED

Allows for the legislative transfer process to increase federal authorization by up to \$15.0 million, state restricted authorization by up to \$5.0 million, local authorization by up to \$1.0 million, and private authorization by up to \$1.0 million. Executive revises to increase maximum amounts of contingency authorizations for federal to \$30.0 million, state restricted to \$510.0 million, local to \$2.0 million, and private to \$5.0 million. House increases maximum amounts for federal to \$30.0 million, retains state restricted at \$5.0 million, and increases both local and private to \$2.0 million. Senate concurs with the executive. Conference retains federal at \$15.0 million, increases restricted to \$510.0 million, increases private to \$11.0 million, and retains local at \$1.0 million.

Sec. 211. 212. Transparency Website - RETAINED

Requires departments and agencies to provide data necessary for DTMB to maintain a searchable website that is accessible by public at no cost that includes expenditure data, data on payments made to vendors, and data on number of active employees, job specifications, and wage rates. <u>Executive</u> deletes. <u>House, Senate</u>, and <u>Conference</u> retain.

Sec. 212. 213. State Restricted Funds Report - RETAINED

Requires departments, agencies, and state budget office to report on state restricted fund balances, projected state restricted fund revenues, and state restricted fund expenditures. <u>Executive</u> deletes. <u>House, Senate,</u> and <u>Conference</u> retain.

Sec. 215. Businesses in Deprived and Depressed Communities - REVISED

Requires directors of each department and agency to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts. Revises to replace "deprived and depressed communities" with "geographically disadvantaged business enterprises". Executive revises. House concurs. Senate retains. Conference concurs with the executive.

Sec. 216. FTE Vacancies and Remote Work Report - REVISED

Requires departments and agencies to provide quarterly report on FTE counts by classification and actual FTE position counts compared to authorized FTE position counts; requires report on number of employees engaged in remote work, number of employees authorized to work remotely, and actual number working remotely, estimated net cost savings from remote work, and reduced use of office space associated with remote work. Executive revises to delete all reporting requirements except for a comparison of FTE positions authorized and positions filled. House concurs. Senate retains. Conference deletes report on remote work.

Sec. 217. Work Project Expenditures – RETAINED

Prohibits appropriations from being expended in cases where existing work project authorization is available for the same expenditures. <u>Executive</u> deletes. <u>House, Senate,</u> and <u>Conference</u> retain.

Sec. 218. State Administrative Board Transfers - RETAINED

Authorizes legislature, by concurrent resolution adopted by majority of members elected to and serving in each house, to inter-transfer funds if State Administrative Board transfers funds. Executive deletes. House and Senate concur. Conference retains.

Sec. 219. Receipt and Retention of Required Reports – RETAINED

Requires departments and agencies to receive and retain copies of all reports funded from appropriations in part 1; requires federal and state guidelines to be followed for short-term and long-term retention of records; authorizes department to electronically retain copies of reports unless otherwise required by federal and state guidelines. <u>Executive</u> deletes. House, Senate, and Conference retain.

Sec. 220. Reporting Requirement on Policy Changes – RETAINED

Requires departments and agencies to report on policy changes made in order to implement enacted legislation. Executive deletes. House, Senate, and Conference retain.

Sec. 221. Fund Sourcing Priorities – RETAINED

Requires federal or private grant funding to be used prior to general fund appropriations when available for the same expenditure. Executive deletes. House, Senate, and Conference retain.

Sec. 222. Severance Pay Report - REVISED

Requires departments to report name and any amount of severance pay given to high-ranking department officials; requires department to maintain an internet site and post severance pay in excess of 6 weeks of wages for former employees; requires department to submit annual report on total amount of severance pay remitted to former employees during prior fiscal year and total number of those employees; defines "severance pay". Executive deletes. House revises and eliminates language requiring an internet site that posts any severance pay in excess of 6 weeks of wages. Senate retains. Conference concurs with House.

Sec. 223. In-Person Work for State Workforce - RETAINED

States intent of legislature to maximize efficiency of state workforce and, where possible, prioritize in-person work; requires each department and agency to post its in-person, remote, or hybrid work policy on its website. Executive deletes. House, Senate, and Conference retain.

Sec. 224. Purchase of Ownership Interest in a Casino - DELETED

Prohibits use of appropriations to purchase an ownership interest in a casino enterprise or gambling operation. <u>Executive</u> deletes. <u>House, Senate,</u> and <u>Conference</u> concur.

Sec. 225. Prohibitions on State Employer COVID-19 Vaccine Status Verifications - DELETED

Prohibits various state government entities from requiring proof of COVID-19 vaccination as condition of accessing state services or facilities, producing COVID-19 vaccine passports, developing, or making existing databases public, accessing individuals COVID-19 vaccine status, and requiring proof of receiving COVID-19 vaccine as condition of employment; prohibits state entities from subjecting an individual to negative consequences because of COVID-19 vaccine status; allows an individual to provide proof of COVID-19 vaccine status with consent; exempts certain individuals from federally mandated vaccine policies. Executive deletes. House, Senate, and Conference concur.

Sec. 226.224. Access to State and Local Services - NEW

Prohibits appropriations from being used to restrict or interfere with actions related to diversity, equity, and inclusion; to restrict or impede community access to government programs; or restrict an individual's ability to exercise the right to reproductive freedom; requires local governments to report on actions that attempt to restrict duties of local health officers. <u>Executive</u> includes. <u>House</u> concurs. <u>Senate</u> does not include. <u>Conference</u> includes language that prohibits appropriations to restrict a marginalized community's access to government programs.

Sec. 235. Federal Funding Contingency Plan - DELETED

Requires the state budget director, in consultation with the appropriate department, to recommend a contingency plan for a federal funding reduction of 10% or more to a federal funding source of \$10.0 million or more. <u>Executive</u> deletes. <u>House,</u> Senate, and Conference concur.

Sec. 240. New Program Metrics - DELETED

Requires state budget office to provide a list of new programs and program enhancements that exceed \$500,000; requires identified programs to use program-specific measuring metrics in addition to the metrics required under Section 447 of the Management and Budget Act; requires report on metrics and performance progress of identified programs by September 30 of the following fiscal year; expresses legislative intent that future program funding increases be based on prior performance. Executive deletes. House, Senate, and Conference concur.

Sec. 983. Broadband Bonding Prohibition - DELETED

Prohibits LEO, the Michigan Strategic Fund (MSF), and the Michigan State House Development Authority (MSHDA) from issuing or refinancing bonds or using any funds for broadband construction, expansion, repairs, or upgrades. <u>Executive</u> deletes. <u>House, Senate,</u> and <u>Conference</u> concur.

Sec. 989c. Broadband-Focused Employees - DELETED

States legislative intent that all of the broadband-focused state employees be consolidated into LEO. <u>Executive</u> deletes. House, Senate, and Conference concur.

Sec. 308. Transparency Grant Requirements - NEW

Requires that for any grant program in part 1 for a single organization or local government, the project is for a public purpose and the department must follow state procurement statutes, including bidding requirements, unless it can validate which organization or local government will receive funding and how funds will be administered and expended; requires a standard application process and grantee reporting requirements be developed; requires a sponsor of grant to be either a legislator or the department; requires report listing grants and grant recipient on public website. Conference includes. Executive, House, and Senate do not include.

MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY

Sec. 990. 401. Michigan State Housing Development Authority Annual Report - REVISED

Requires Michigan State Housing Development Authority (MSHDA) to annually present a report on the status of the authority's housing production goals under all financing programs. <u>Executive</u> deletes. <u>House</u> revises and adds language that MSHDA shall not restrict eligibility for housing units without a permanent foundation unless it is a federal restriction for program. <u>Senate</u> retains. <u>Conference</u> concurs with the House.

Sec. 991. 402. Michigan Housing and Community Development Program - NEW

Requires that funding for program be expended for projects described in the State Housing Development Authority Act. <u>Executive</u> includes new language. <u>House</u> concurs. <u>Senate</u> includes language that MSHDA create a grant program for pre-weatherization and home repairs totaling \$25.0 million, individual grant awards are capped at \$15,000 per household, and allocates funding to 4 specific projects (see #25 above); requires report. <u>Conference</u> concurs with the executive.

STATE LAND BANK AUTHORITY

Sec. 995. 451. State Land Bank Authority - REVISED

Authorizes the authority to expend additional revenues received under the Land Bank Fast Track Act for the purposes of the act. Executive and House retain. Senate adds language requiring a report on the number of properties acquired, leased, managed, demolished, maintained, or rehabilitated in previous year. Conference concurs with the Senate.

STRATEGIC OUTREACH AND ATTRACTION RESERVE

Sec. 350. Strategic Outreach and Attraction Reserve (SOAR) - NEW

Appropriates up to \$500.0 million restricted funding from the SOAR fund; funds must be used to support activities under the Michigan Strategic Fund Act. <u>Conference</u> includes. <u>Executive</u>, <u>House</u>, and <u>Senate</u> do not include.

Sec. 1000. 351. Strategic Outreach and Attraction Reserve - NEW

States that the legislature finds and declares that Critical Industry Program and Michigan Strategic Site Readiness Program appropriations are for a public purpose and serve the health, safety, and general welfare of residents of the state. Executive includes new language. House does not include. Senate includes language that states legislative intent that the Critical Industry Program and Michigan Strategic Site Readiness Program expenditures maximize job creation, grow wages, support existing businesses, and attract new business development; also includes legislative intent that MSF adopt certain conditions on projects and businesses with funding. Conference concurs with executive and includes new language in Sec. 352.

Sec. 1000a. Michigan Strategic Site Readiness Program Funding - NOT INCLUDED

Requires that \$25.0 million be allocated to improve municipally owned utility infrastructure capacity and support eligible activities in Lansing under the MSF Act; designates unexpended funds as a work project appropriation. Senate includes new language. Executive, House, and Conference do not include.

Sec. 1000b. Community Project Grants - NOT INCLUDED

Requires department to establish a Community Project Grants program that shall include any portion of non-competitive, direct appropriation grants with a public purpose included in any of these part 1 funds: Community revitalization and Cultural Institution grants, Youth Entrepreneurships, Apprenticeships, and Engagement Grants, College Success Fund, Adult Literacy, and Housing and Community Development Fund; requires certain activities for grant administration; requires quarterly reports. Senate includes new language. Executive, House, and Conference do not include.

MICHIGAN STRATEGIC FUND

Sec. 1004. 501. Statutory Reporting Requirements Update - RETAINED

Requires MSF to provide information included in the Michigan Strategic Fund Act annual activities report to legislature. <u>Executive</u> deletes. <u>House</u> retains. <u>Senate</u> revises language and eliminates the requirement of the provision of certain information as a condition of receiving funding. <u>Conference</u> concurs with the Senate.

Sec. 1005a. 503. Pure Michigan Appropriations - REVISED

Requires Coronavirus State Fiscal Recovery Fund and GF/GP appropriated for Pure Michigan and ARP – Pure Michigan to be appropriated for certain specified purposes; authorizes fund to contract any of the authorized activities; authorizes fund to work with local units of government, non-profit entities, and private entities on Pure Michigan promotion campaigns. Executive deletes. House retains. Senate revises language to add that Michigan promotional advertising should focus on talent attract, labor retention, and working and relocating to Michigan. Conference concurs with the Senate.

Sec. 1006. 510. Business Incentive and Community Revitalization Grant Amendment Reporting – REVISED

Requires MSF to provide a report of prior year amendments to Michigan Business Development Program and Michigan Community Revitalization Program incentives. <u>Executive</u> deletes. <u>House</u> retains. <u>Senate</u> removes list of what report should include concerning each award. <u>Conference</u> concurs with the House.

Sec. 1007, 511. Corporate Funding Reporting - RETAINED

Requires MEDC/MSF to provide an activities report on programs and activities administered by the MEDC board and supported with corporate or investment revenues. <u>Executive</u> deletes. <u>House, Senate,</u> and <u>Conference</u> retain.

Sec. 1009. 513. Land Purchase Provisions - RETAINED

Prohibits MEDC from purchasing land or land options unless the land is in an economically distressed area or purchase is at invitation of local unit of government and economic development agency; authorizes consideration of purchases where proposed use is consistent with a regional land use plan, will result in redeveloping an economically distressed area, can be supported with existing infrastructure, and will not cause population to shift from population centers; requires a report that lists all properties purchased, all options on land purchased, the location of the land purchased, and the purchase price if the fund purchases options on land. Executive deletes. House, Senate, and Conference retain.

Sec. 1013. 517. Fundraising Activity - RETAINED

Prohibits MEDC staff involved in fundraising from being party to grant award, incentives, or tax abatement decisions. <u>Executive</u> deletes. <u>House, Senate</u>, and <u>Conference</u> retain.

Sec. 1024-518. Business Attraction and Community Revitalization - RETAINED

Requires that not less than 20% of the funds appropriated for program be used for brownfield redevelopment incentives and historic preservation incentives. <u>Executive</u> deletes. <u>House, Senate,</u> and <u>Conference</u> retain.

Sec. 1032. 520. Film Tax Incentive Program Report - RETAINED

Requires MSF to report on status of film incentive program and previous film tax credit program, including number of contracts signed, number of films completed, amount of tax credits, and number of jobs created. <u>Executive</u> deletes. <u>House</u> retains. Senate concurs with the executive. Conference retains.

Sec. 4041. 525. Business Attraction and Community Revitalization Transfer of Funds - DELETED

Requires MSF to request not more than 60% of the funds appropriated for Business Attraction and Community Revitalization prior to April 1. Executive deletes. House retains. Senate and Conference concur with the executive.

Sec. 1042, 526. Business Attraction and Community Revitalization Funds Report - RETAINED

Requires quarterly report on the amount of funds considered appropriated, pre-encumbered, encumbered, and expended; requires report to include funds previously appropriated that have lapsed back to the fund after being considered appropriated, pre-encumbered, encumbered, or expended for any reason. <u>Executive</u> deletes. <u>House, Senate,</u> and Conference retain.

Sec. 1044. 527. Previously Authorized Tax Credit Transfer Notification – RETAINED

Requires notification 30 days prior to authorizing the transfer of any previously authorized tax credit that would increase the liability to the state. Executive deletes. House, Senate, and Conference retain.

Sec. 1052. Certified Local Government Program - NOT INCLUDED

Requires department to allocate \$800,000 additional funding for the certified local government program overseen by the State Historic Preservation Office. House includes new language. Executive, Senate, and Conference do not include.

Sec. 1054. 531. Job Creation Services Report - NEW

Requires department to provide a biannual report that includes expenditures by division and program unit within the job creation services line item. <u>House</u> includes new language. <u>Executive</u> and <u>Senate</u> do not include. <u>Conference</u> concurs with the House.

Sec. 1055. Jobs for Michigan Investment Fund - NOT INCLUDED

Appropriates and allows expenditure of the Jobs for Michigan Investment Fund for the purposes authorized in the Michigan Strategic Fund Act; authorizes funding to be spent after notification to the state budget director and relevant legislative subcommittees. Executive includes new language. Executive, Senate, and Conference do not include.

Sec. 1057. 533. Revitalization and Placemaking Program - NEW

Requires that funding be expended for projects as described in section 696 of the Income Tax Act of 1967. <u>Executive</u> includes new language. <u>House</u> concurs. <u>Senate</u> does not include, but includes new language in Sec. 1001. <u>Conference</u> concurs with the executive.

EMPLOYMENT SERVICES

Sec. 1057. MIOSHA Records - DELETED

Requires MIOSHA to maintain physical or virtual records of notes and documents in accordance with the state's record retention policies for cases in which an employer was issued a citation or fine for a violation of the Michigan Occupational Safety and Health Act. Executive deletes. House retains. Senate and Conference concur with the executive.

Sec. 1057, 533. Revitalization and Placemaking Program – NEW

Requires funding be expended for projects as described in section 696 of the Income Tax Act of 1967. <u>Executive</u> includes new language. <u>House</u> concurs. <u>Senate</u> includes language in Sec. 1001 that requires MSF to make 3 specific allocations from program funding in part 1. <u>Conference</u> concurs with the executive.

Sec. 1057b. 601. Wage and Hour Division Investigations - NEW

Requires that the Wage and Hour Division increase investigations of child labor violations and wage theft from workers. House includes new language. Executive and Senate do not include. Conference concurs with the House.

WORKFORCE DEVELOPMENT

Sec. 1059. 701. Tri-Share Child Care Program - REVISED

Requires \$2.5 million of funding to be used to continue the Tri-Share Child Care program; requires funds to be used to fund existing child care facilitator hubs; requires facilitators to be a nonprofit, limited liability company, C-corporation, S-Corporation, or a sole proprietor; caps administration costs at \$100,000. Executive revises to allow funding of new child care facilitator hubs provided that existing hubs receive sufficient support; requires new hubs to increase the number of participating counties or serve statewide employers; caps administration costs at \$200,000. Executive, Senate, and Conference concur.

Sec. 1069. Healthy Michigan Work Requirement Assistance - DELETED

Authorizes funds appropriated for Workforce Development Program to be used for employment and training-related services and to assist Healthy Michigan plan recipients to secure and maintain training and employment; authorizes funds to be used to hire additional department field staff to educate impacted Healthy Michigan Plan recipients on requirements and available services, make referrals, assess and address barriers to employment, and manage other caseload-related impacts; requires quarterly report. Executive deletes. House, Senate, and Conference concur.

Sec. 4069. 1000. Adult Literacy Opportunity Fund - NEW

Requires LEO to allocate \$4.7 million for a grant program to be administered by a nonprofit organization for adult education programs. Each grant recipient must be a 501(c)(3) organization and shall receive \$2,000 per learner, up to \$150,000. House includes new language. Executive and Senate do not include. Conference concurs with the House.

Sec. 1079. 716. Interagency Agreement for TANF Funds - RETAINED

Requires LEO to provide reporting on the interagency agreement with DHHS for use of TANF funds; requires report on use of TANF funds by LEO. <u>Executive</u> deletes. <u>House</u> retains and includes a definition of TANF. <u>Senate</u> and <u>Conference</u> retain.

Sec. 1080. 807. Unemployment Insurance Agency Federal Funding - NEW

Appropriates funding earned or authorized by the USDOL in addition to part 1 authorization and allows department to expend funding for staffing and related expenses after notification to the state budget director and relevant legislative subcommittees of purpose and amount of each grant award. Executive includes new language. House, Senate, and Conference concur.

COMMISSIONS

Sec. 1090. 951. Ethnic Affairs Commissions Reporting – RETAINED

Requires Office of Global Michigan to coordinate with three ethnic affairs commissions to produce report detailing commissions' activities. <u>Executive</u> deletes. <u>House, Senate,</u> and <u>Conference</u> retain.

Sec. 1091. 952. Ethnic Affairs Commissions' Spending - RETAINED

Requires expenditure of appropriated funds by the commissions to directly relate to mission statements. <u>Executive</u> deletes. <u>House, Senate,</u> and <u>Conference</u> retain.

ONE-TIME APPROPRIATIONS

Sec. 1093. Regional Empowerment Program - NOT INCLUDED

Requires funding to be used to support regional economies by creating a competitive grant program to leverage investments that correlate to local or regional economic plans; requires department and MSF to develop program guidelines and determine eligibility for program; requires applicants to be one or more local governmental units and to meet other listed eligibility requirements; requires eligible projects to include at least a 20 percent local cost share; requires quarterly reports. Executive includes new language. House concurs, but eliminates broadband access and adoption use of funding. Senate and Conference do not include.

Sec. 1094. Community Downtown Economic Development - NOT INCLUDED

Requires funding to be used for competitive grant program to local community partners for redevelopment, placemaking, climate resilient infrastructure, housing, or other infrastructure to support economic development in community areas that are densely populated and centers of a community; requires grants to be used for projects in commercial cores; requires MSF and the department to develop program guidelines; requires eligibility criteria to include that applicants are local units of governments; authorizes eligible projects to be part of existing strategic plans and strategies; requires grant funds to be allocated to each of the 10 prosperity regions and projects to include at least a 20 percent local cost share for communities over 15,000 or 10 percent local cost share for communities under 15,000; requires quarterly reports. Executive includes new language. House includes language but renames program ARP — Community Downtown and Business Corridor Development Program and revises to include business corridor projects. Senate and Conference do not include.

Sec. 1095. Michigan Infrastructure Grants - NOT INCLUDED

Allocates funding for 7 infrastructure grants listed above in part 1. <u>House</u> includes new language. <u>Executive</u>, <u>Senate</u>, and Conference do not include.

Sec. 1095. Michigan Partnership Initiative - NOT INCLUDED

Requires department to develop guidelines, allocate funding, and coordinate with state agencies to develop program; Lists goals of local plans; designates unexpended funds as a work project appropriation. <u>Senate</u> includes new language. <u>Executive</u>, <u>House</u>, and <u>Conference</u> do not include.

Sec. 1096. Talent Retention and Expansion Program - NOT INCLUDED

Requires funding to be used to support creation of jobs in key industries; authorizes funding to be used for developing employer-led collaboratives and training and activities proposed by the collaborative to address workforce needs. Executive includes new language. Executive, House, and Conference do not include.

Sec. 1096. Transformational Community Infrastructure Grants - NOT INCLUDED

Requires department to develop competitive grant program for transformational infrastructure projects that may include municipal campus renovations, city hall renovations, county jail projects; designates unexpended funds as a work project appropriation. <u>Senate</u> includes new language. <u>Executive</u>, <u>House</u>, and <u>Conference</u> do not include.

Sec. 1097. Community Revitalization and Cultural Institution Grants - NOT INCLUDED

Requires department to develop a competitive grant program and allocate funding for 6 specific projects (see item #93 above) and for competitive grants; requires report; designates unexpended funds as a work project appropriation. <u>Senate includes</u> new language. Executive, House, and Conference do not include.

Sec. 1097. Arsenal of Innovation – Defense Industry Funding – NOT INCLUDED

Requires funding to be used for competitive awards to support new mobility defense technologies, testing of new technologies, or new defense systems that support mobility and electrification. <u>Executive</u> includes new language. <u>House, Senate, and Conference do not include.</u>

Sec. 1098. Outdoor Recreation Business Development - NOT INCLUDED

Requires funding to be used by MSF to support outdoor recreation industry, including outdoor retailers, outdoor recreation supply base companies, or outdoor recreation service providers, and to attract and leverage venture capital for outdoor recreation industry. Executive includes new language. Executive, House, and Conference do not include.

Sec. 1099. 1001. Child Savings Accounts - NEW

Requires funding to be expended to support child savings accounts in partnership with philanthropic and nonprofit organizations; authorizes funding to be expended for grants to eligible organizations, new pilot programs to seed accounts or provide matching grants for family contributions, and for outreach, education, and marketing. Executive includes new language. House concurs. Senate includes language to allocate \$5.0 million to a nonprofit trade association for enhancing current programs and for pilot programs in depressed and deprived communities. Conference includes revised new language.

Sec. 1003. Community Enhancement Grants - NEW

Requires funding to be used for 68 specific projects (see table). <u>Conference</u> includes language. <u>Executive</u>, <u>House</u>, and Senate do not include.

Sec. 1102.1004. ARP - Convention and Visitors Bureau Relief - NEW

Requires funding to be expended to provide grants to all convention and visitors bureaus for the purpose of mitigating losses due to the COVID-19 pandemic and promoting hospitality, tourism, and travel. <u>House</u> includes new language. <u>Executive</u> and <u>Senate</u> do not include. <u>Conference</u> concurs with the House.

Sec. 1100. 1005. Digital Workforce Development - NEW

Requires funding to be used for a single digital platform for career exploration and skill development to connect prospective employees with employers; requires platform to be made available to intermediate school districts and employers and to include a library of virtual reality content for skill development and education, career exploration tools, and a tool to connect employers with certain students. Executive includes new language. House concurs. Senate does not include. Conference concurs with the executive.

Sec. 1006. Economic Development Grants - NEW

Requires funding to be used for 14 specific projects (see table). <u>Conference</u> includes language. <u>Executive</u>, <u>House</u>, and Senate do not include.

Sec. 1115. 1007. Fire Gear Equipment Grants - NEW

Requires funding to be expended for a grant program to fund a second set of turnout gear for fire fighters statewide in eligible departments. Grants shall not exceed \$3,500.00 per full time member of the department. House includes new language. Executive and Senate do not include. Conference concurs with the House.

Sec. 1010. Healthcare Grants - NEW

Requires funding to be used for 11 specific projects (see table). <u>Conference</u> includes language. <u>Executive</u>, <u>House</u>, and <u>Senate</u> do not include.

Sec. 1012. Housing Grants - NEW

Requires funding to be used for 11 specific projects (see table). <u>Conference</u> includes language. <u>Executive</u>, <u>House</u>, and <u>Senate</u> do not include.

Sec. 1015. Michigan Enhancement Grants - NEW

Requires funding to be used for 6 specific projects (see table). <u>Conference</u> includes language. <u>Executive</u>, <u>House</u>, and Senate do not include.

Sec. 1019. Public Infrastructure Grants - NEW

Requires funding to be used for 70 specific projects (see table). <u>Conference</u> includes language. <u>Executive</u>, <u>House</u>, and Senate do not include.

Sec. 1020. Public Safety Grants - NEW

Requires funding to be used for 23 specific projects (see table). <u>Conference</u> includes language. <u>Executive</u>, <u>House</u>, and Senate do not include.

Sec. 1025. Workforce Development Grants - NEW

Requires funding to be used for 11 specific projects (see table). <u>Conference</u> includes language. <u>Executive</u>, <u>House</u>, and <u>Senate</u> do not include.

Sec. 1019. Public Infrastructure Grants - NEW

Requires funding to be used for 70 specific projects (see table). <u>Conference</u> includes language. <u>Executive</u>, <u>House</u>, and Senate do not include.

Sec. 4101. 1002. Student Wraparound Services and Basic Needs Supports - NEW

Requires funding to be used to work with public colleges and universities and tribal colleges to develop and implement strategies for improving graduation and completion rates; authorizes grants to be awarded for specific programs, such as public assistance benefit screening, emergency housing, child care, food pantries, emergency grants to student, mental health supports, and re-enrollment support; designates unexpended funds as a work project appropriation. Executive includes new language. House concurs. Senate does not include. Conference includes revised language that includes college success program, requires \$11.5 million be allocated for student wraparound services and basic needs supports; designates unexpended funds as a work project appropriation.

Sec. 1102. College Success Fund - NOT INCLUDED

Requires funding to be used for competitive grants to public community colleges and universities and tribal colleges to improve graduation and completion rates; requires each institution to include an evaluation plan. Executive includes new language. House does not include. Senate includes language that includes nonprofit organizations as grant recipients and allocates certain funding to specific entities. Conference combines language with the Student Wrap Around Services language in Sec. 1002.

Sec. 1103. Insulin Affordability and Manufacturing Attraction - NOT INCLUDED

Requires funding to be used to help make insulin more affordable; requires MSF, in coordination with DHHS and DIFS, to work with partners to pursue the development of a novel low-cost interchangeable biosimilar insulin or other insulin product for distribution, the establishment of a manufacturing facility for these products, and any agreement that will reduce cost of insulin to consumers; prohibits more than \$25.0 million from being expended on the development of insulin products; requires state commitment to the distribution of such products to be proportional to commitments of other similar entities involved. Executive includes new language. House, Senate, and Conference do not include.

Sec. 1105. Firefighter Support Grants - NOT INCLUDED

Requires department to develop a grant program to award funds to local fire departments to for the costs of comprehensive firefighter health screenings and new fire gear equipment. Requires report; designates unexpended funds as a work project appropriation. <u>Senate</u> includes new language. <u>Executive</u>, <u>House</u>, and <u>Conference</u> do not include.

Sec. 1106. 1027. ARP - Workforce Hospitality Training Program - NEW

Requires funding to be expended for workforce training programs in the hospitality industry to help alleviate the effects of the COVID pandemic on the industry and the reduced amount of training available during the pandemic. <u>House</u> includes new language. <u>Executive</u> and <u>Senate</u> do not include. <u>Conference</u> concurs with the House.

Sec. 1112. 1028. Housing Readiness Incentive Grant Program - NEW

Requires funding to be expended to provide grants to cities, villages, and townships to cover the costs associated with adopting land use policies, master plan updates, zoning text amendments, and similar actions to encourage increasing housing supply and affordability. Local units may receive a grant of not more than \$50,000. The department may collaborate with the MEDC to review grant applications. House includes new language. Executive and Senate do not include. Conference concurs with the House.

Sec. 1118. Historic Building Rehabilitation Housing Project - NOT INCLUDED

Requires funding to be expended to rehabilitate and repurpose the Walter French school building in Lansing for housing project. <u>House</u> includes new language. <u>Executive</u>, <u>Senate</u>, and <u>Conference</u> do not include.

Sec. 1120. Minority-Owned Business Economic Development Fund Grants - NOT INCLUDED

Requires funding to be expended to establish a competitive grant program for minority-owned businesses. Grants shall be no greater than \$750,000; requires report; designates unexpended funds as a work project appropriation. <u>House includes new language</u>. <u>Executive</u>, <u>Senate</u>, and <u>Conference</u> do not include.

Sec. 1121. Mobile Coronary Computed Tomography - NOT INCLUDED

Requires funding be awarded to a private organization specializing in mobile coronary artery computed tomography to increase operations to provide services to underserved rural and urban areas and for construction and renovation of facilities. <u>House</u> includes new language. <u>Executive</u>, <u>Senate</u>, and <u>Conference</u> do not include.

Sec. 1122. Regional Housing Rehabilitation Project - NOT INCLUDED

Allocates \$100 funding for the rehabilitation of the Shaw-Walker historic manufacturing site in Muskegon. <u>House</u> includes new language. <u>Executive</u>, <u>Senate</u>, and <u>Conference</u> do not include.

Sec. 1128. Detroit Public Safety Healthcare Benefits Grant - NOT INCLUDED

Requires funding to be allocated for a grant to provide funding for benefits of certain public safety employees that were reduced because of the City of Detroit's bankruptcy. <u>House</u> includes new language. <u>Executive</u>, <u>Senate</u>, and <u>Conference</u> do not include.

Sec. 1132. 1021. Skilled Trade Grant Program - NEW

Allocates funding for a skilled trade grant program to 3 nonprofit skilled trade worker associations to provide workforce training programs. <u>House</u> includes new language. <u>Executive</u> and <u>Senate</u> do not include. <u>Conference</u> includes language that distributes funding to 4 associations.

Sec. 4135. 532. Michigan Defense Center Program - NEW

Requires that funding be used to support the defense and homeland security industry in the state; allows funding to be used to help businesses identify federal defense contract opportunities, provide technical assistance for bidding contracts, and strengthen business' cybersecurity compliance. Executive includes new language. House concurs. Senate does not include. Conference concurs with the executive.

FY 2022-23 Supplemental Appropriation Items Article 16, House Bill 4437 (H-1) CR-1		Appropriation <u>Change</u>
1. Tri-Share Child Care Program Includes a net \$0 reappropriation of funding for the Tri-Share Child Care program in order to revise boilerplate language to allow funding to be allocated for new hubs, as long as existing hubs receive needed support. New hubs must increase the number of participating counties or serve statewide employers.	Gross Federal GF/GP	\$0 0 \$0
2. Workforce Development Includes \$2.1 million in federal grant funding for Michigan Career Opportunity Academies (MiCOACH) to recruit and train workers from eligible communities for behavioral health careers and for Michigan Incarcerated Veterans In-Reach Program (MIVIP) to provide employment services to incarcerated veterans.	Gross Federal GF/GP	\$2,100,000 2,100,000 \$0
3. Workforce Program Administration Includes \$2.8 million in federal funding for administration costs of workforce training programs.	Gross Federal GF/GP	\$2,844,600 2,844,600 \$0
4. Wage and Hour Program Includes \$250,000 in state restricted funding and authorization for 2.0 FTE positions to support additional staff to respond to employer and worker inquiries on wage issues.	FTEs Gross Restricted GF/GP	2.0 \$250,000 250,000 \$0
5. Revitalization and Placemaking Program Includes \$50.0 million in state restricted funding to establish a grant program for rehabilitation of vacant, underused, and blighted structures and to help develop traditional downtown infrastructure.	Gross Restricted GF/GP	\$50,000,000 50,000,000 \$0
6. Housing and Community Development Program Includes \$50.0 million in state restricted funding to expand access to affordable housing and support revitalization of downtown areas.	Gross Restricted GF/GP	\$50,000,000 50,000,000 \$0

FY 2022-23 Supplemental Appropriation Items Article 16, House Bill 4437 (H-1) CR-1		Appropriation Change
7. ARP – Michigan Reconnect Expansion to 21 Includes \$70.0 million in federal Coronavirus State Fiscal Recovery Fund revenue to temporarily expand the Michigan Reconnect program to eligible students over 21 years old whose education was interrupted by the pandemic.	Gross Federal GF/GP	\$70,000,000 70,000,000 \$0
8. ARP – Missing Middle Gap Program Includes \$10.0 million in federal Coronavirus State Fiscal Recovery Fund revenue to be used by the Michigan State Housing Development Authority to increase the supply of housing stock by providing cost defrayment to developers for specific housing projects for missing middle households.	Gross Federal GF/GP	\$10,000,000 10,000,000 \$0
9. ARP – Talent Action Teams Includes \$15.0 million in federal Coronavirus State Fiscal Recovery Fund revenue for a Talent Action Teams Fast Track System. MSF and MEDC would work with institutions of higher education, Michigan Works agencies, private training providers, non-profits, and state and local governments to provide services and workforce training to businesses locating to or expanding in Michigan.	Gross Federal GF/GP	\$15,000,000 15,000,000 \$0
10. Deployment and Access to Broadband Includes \$1.6 billion in federal funding awarded to the state to ensure all residents of the state have access to reliable, affordable high-speed internet. Funding would be used to ensure broadband investments are maximized by prioritizing unserved and underserved areas.	Gross Federal GF/GP	\$1,600,000,000 1,600,000,000 \$0
11. Enhancement Grants Includes \$15.2 million GF/GP for enhancement grants. Of the total, \$240,000 GF/GP would be allocated to Macomb Township to complete a culvert project to expand pedestrian access to Pitchford Park and \$15.0 million GF/GP would be allocated to Washtenaw County for a recreation and community center.	Gross GF/GP	\$15,240,000 \$15,240,000
12. Global Epicenter of Mobility – Detroit Region Includes \$5.0 million in federal grant funding to support proving, testing, and demonstration efforts within the advanced mobility industry. Funding would be used to support testing and demonstration efforts, including pilot programs to measure business model successes, challenges, and barriers.	Gross Federal GF/GP	\$5,000,000 5,000,000 \$0
13. Office of Global Michigan Includes \$7.0 million in federal funding to support refugee services for specific Ukrainian populations and other non-Ukrainian individuals.	Gross Federal GF/GP	\$7,000,000 7,000,000 \$0
14. Population Commission Includes \$2.0 million GF/GP and authorization for 5.0 FTE positions to establish a Population Commission to develop a strategy and recommendations on how to increase the state's resident population.	FTEs Gross GF/GP	5.0 \$2,000,000 \$2,000,000
15. Road Infrastructure Grants Includes \$28.2 million GF/GP to be used by the Michigan Strategic Fund to support road and other infrastructure projects associated with economic development projects. Funding would be allocated as follows: \$18.2 million GF/GP for road and other infrastructure projects in Eaton County and \$10.0 million GF/GP for road projects in Oakland County.	Gross GF/GP	\$28,200,000 \$28,200,000
16. Special Events and National Convention Attraction Includes \$10.0 million GF/GP to be used to promote Michigan as a destination for special events such as national conventions, conferences, and major sporting events.	Gross GF/GP	\$10,000,000 \$10,000,000
17. Targeted Energy Investment Includes \$150.0 million GF/GP to support efforts to restart the Palisades nuclear power plant. Funding would be contingent on federal commitments of support to restart the facility.	Gross GF/GP	\$150,000,000 \$150,000,000

FY 2022-23 Supplemental Boilerplate Items

Article 16, House Bill 4437 (H-1) CR-1

Sec. 601. Tri-Share Child Care Program

Requires funds to be used to continue the child care pilot project and existing child care facilitator hubs; authorizes the department to fund new child care facilitator hubs if sufficient funding exists to support all existing hubs, including hubs currently funded with private revenue; requires adding new hubs to increase the number of participating counties or serve statewide employers; authorizes \$200,000 to be used for administration.

Sec. 602. Strategic Outreach and Attraction Reserve Fund Appropriation

Appropriates up to \$500.0 million restricted funding to the Strategic Outreach and Attraction Reserve Fund; stipulates how funding is to be used; requires funds not restricted, obligated, or committed at the close of the fiscal year to lapse to the general fund.

Sec. 603. State Restricted Contingency Authorization

Appropriates \$500.0 million state restricted contingency authorization; funding would be available for expenditure after transfer to another line item.

Sec. 604. Revitalization and Placemaking Program

Requires funds to be expended according to the Income Tax Act; designates unexpended funds as a work project appropriation; funds would be used to support revitalization and placemaking projects.

Sec. 605. Michigan Housing and Community Development Program

Requires funds to be expended for projects as described in the State Housing Development Authority Act; designates unexpended funds as a work project appropriation; funds would be used to address affordable housing needs of low-income households and to revitalize downtown areas.

Sec. 606. Michigan Reconnect Expansion to 21

Requires funds to be used for a limited time program supported with federal funds to provide last-dollar financial assistance to eligible individuals who are at least 21 years old and seeking associate degrees, industry-recognized certificates, or credentials; requires individuals to be between the ages of 21 and 24 and to have had their education disrupted by COVID-19 by not having previously earned an associate or bachelor's degree in order to receive grant funding; designates unexpended funds as a work project appropriation.

Sec. 607. ARP - Missing Middle Gap Program

Requires funds to be used by the Michigan State Housing Development Authority to increase supply of housing stock, in response to the economic impacts of the pandemic, by providing cost defrayment to developers investing in, constructing, or rehabilitating properties for missing middle households; requires at least 30% of awards to go to rural community projects; requires that not more than 15% of awards go to projects in any single city, village, or township; designates unexpended funds as a work project appropriation.

Sec. 608. Talent Action Teams

Appropriates funding to the Michigan Strategic Fund (MSF) to be transferred to the Michigan Economic Development Corporation (MEDC) for a Talent Action Teams Fast Track System; requires MSF and MEDC to work with institutions of higher education, Michigan Works agencies, private training providers, non-profits, and state and local governments to provide services and workforce training to businesses locating to or expanding in Michigan; designates unexpended funds as a work project appropriation.

Sec. 609. Deployment and Access to Broadband

Requires appropriation to be used consistent with requirements of the federal Broadband Equity, Access, and Deployment program; requires department to consider cooperatives, nonprofits, partnerships, companies, utilities, and local governments for eligibility to deploy and access broadband funds; requires a report; designates unexpended funds as a work project appropriation.

Sec. 610. Enhancement Grants

Earmarks \$240,000 to Macomb Township to complete construction of a culvert project to expand pedestrian access to Pitchford Park and \$15.0 million to Washtenaw County for a recreation and community center.

Sec. 611. Global Epicenter of Mobility Detroit Region

Designates unexpended funds for program as a work project appropriation; funds would be used to support proving, testing, and demonstration efforts in the advanced-mobility industry.

Sec. 612. Office of Global Michigan

Designates unexpended funds for Office of Global Michigan as a work project appropriation; funds would be used to provide refugee resettlement benefits and services to support specific Ukrainian populations and other non-Ukrainian individuals.

FY 2022-23 Supplemental Boilerplate Items

Article 16, House Bill 4437 (H-1) CR-1

Sec. 613. Population Commission

Appropriates private funds received for creation, implementation, and administration of the population commission and its activities, with the goal of providing recommendations on how to increase the state's resident population.

Sec. 614. Road Infrastructure Grants

Requires funds to be used by the Michigan Strategic Fund to support road and other infrastructure projects associated with economic development projects; earmarks \$18.2 million for road and other infrastructure projects in Eaton County and \$10.0 million for road projects in Oakland County.

Sec. 615. Special Events and National Convention Attraction

Requires funds to be used to promote the state as a destination for special events including national conventions, national conferences, major sporting events, and other significant events that would feature the state to a national audience; lists requirements for eligible events; designates unexpended funds as a work project appropriation.

Sec. 616. Targeted Energy Investment

Requires funds to be used to support efforts to restart the Palisades nuclear power plant; funding would be contingent on federal commitments of support to restart the facility; requires LEO to execute a grant agreement with the facility and stipulates terms of disbursement; requires LEO to report on status of investment, federal funding committed, recipient and amount of funded expended, and timeline of facility restart; designates unexpended funds as a work project appropriation.

Sec. 617. Authorization to Hire Limited-Term Employees ad Expend for Administration

Authorizes the department to hire limited-term employees and to expend up to 2.5% of each appropriation for administrative implementation and oversight of programs.

Table 1: Community Enhancement Grants (Sec. 1003) House Bill 4437 (H-1) CR-1

4	Otatowida VMACA Crasta	¢42,000,000
1	Statewide YMCA Grants	\$12,000,000
2	Ferris State Museum	5,000,000
3	All of the Above Lansing	500,000
4	Mikey23Foundation	500,000
5	Conductive Learning Center	500,000
6	Eviction Right to Counsel	2,500,000
7	100K Ideas, Flint	500,000
8	Detroit Horse Power	1,000,000
9	Roseville Optimists Club	100,000
10	KNAC-non-profit	250,000
11	Discover U	1,000,000
12	Housing Co-op	1,000,000
13	Williamston Theater	250,000
14	Historical Society, Detroit	4,000,000
15	Livingston Arts Council	2,000,000
16	Refugee and Immigrant Community Center	500,000
17	Ann Arbor Solar	5,000,000
18	Yemeni Foundation	500,000
19	Warren Parks and Recreation	1,500,000
20	Berkley	380,000
21	Freedom River Veteran Recreational Center	5,000,000
22	Police Athletic League Renovations and Additions	3,000,000
23	Symphony Grant Program	3,000,000
24	Vista Theatre Restoration - Negaunee	3,000,000
25	Eaton Rapids Teen Center	3,000,000
26	Livingston County Catholic Charities	2,000,000
27	Farwell Recreation Center	2,000,000
28	Holocaust Center - Farmington	2,000,000
29	Making it Happen Foundation Entertainment Skilled Trades Program	2,000,000
30	Grand Rapids Ballet	1,800,000
31	Kingman Museum Structural Repairs - Battle Creek	1,700,000
32	The Diatribe Community Space Capital Investment	3,500,000
33	Charles H. Wright Museum	4,000,000
34	Junior Achievement - Grand Rapids and Detroit	2,000,000
35	Forestbrooke Pool Renovation - Ann Arbor	1,200,000
36	Blandford Nature Center - Kent County	1,500,000
37	Detroit Opera House	1,000,000
38	Girl Scouts of Southeast Michigan	1,000,000
39	Grand Rapids Public Museum	1,000,000
40	Oak Park Event Center	2,000,000
41	Leelanau Early Childhood Development Commission	800,000
42	Empowerment Plan Detroit - Homeless Workforce Training Program	700,000
43	L!FE Leaders Workforce Development Program	500,000
44	Recreation Center - Ferndale	500,000
45	Bohm Theatre - Albion	500,000
46	The Children's Center - Youth Crisis Care/Crisis to Connection Programming	500,000
47	MML Foundation Michigan City and State Diplomacy Envoy and Task Force	500,000
48	Michigan Fitness Foundation Farm-to-Family	500,000
49	Sound Mind Sound Body Youth Mentoring Program	400,000

Table 1: Community Enhancement Grants (Sec. 1003) House Bill 4437 (H-1) CR-1

50	Big Brothers Big Sisters Flint Mental Health Services	\$300,000
51	Development Centers - Mental Health, Early Childhood Learning, and Employment Training	250,000
52	Crown Boxing Gym Upgrades	250,000
53	Save the Flags	200,000
54	Ingham County Sustainability Action Plan	200,000
55	Ele's Place Infrastructure	150,000
56	Detroit Blight Busters - Kids Camp Facility Construction	100,000
57	Jackson County Fair Upgrades	40,000
58	Holly Municipal Landfill Security Upgrades	100,000
59	Fisher Building Redevelopment	5,000,000
60	West Michigan Hispanic Chamber Capital Improvements	5,000,000
61	Commerce Charter Township Nonmotorized Connectivity Trail	1,000,000
62	Portage Farmer's Market Outdoor Market Space	1,750,000
63	Iron Belle Trail Expansion - Van Buren Charter Township	1,800,000
64	Henry Ford Museum Roof Infrastructure	4,000,000
65	Special Olympics Center - Grand Rapids	5,000,000
66	Canton Charter Township - Youth Center	2,000,000
67	Saginaw Redevelopment	5,000,000
68	The Greening of Detroit Operational Support and Green Infrastructure Projects	500,000
	TOTAL	\$122,220,000

Table 2: Economic Development Grants (Sec. 1006) House Bill 4437 (H-1) CR-1

1	Detroit Flood Prevention	\$240,000
2	Invest Detroit Grant	500,000
3	Vanguard Community Development	2,500,000
4	Adrian Workforce Development Center	10,000,000
5	Education System Study	500,000
6	Midtown Cultural Center Planning Initiative	12,000,000
7	Lee Plaza Detroit	6,000,000
8	Fisher Body Plant Redevelopment	5,000,000
9	Lansing Center	5,000,000
10	Marygrove Development	10,000,000
11	North American International Auto Show	8,000,000
12	Redevelopment of Shopping Center - Sterling Heights	3,000,000
13	National Guard Conference	2,000,000
14	Most Worshipful Prince Hall Grand Lodge of Free and Accepted Masons of Michigan Building Renovations	1,500,000

TOTAL \$66,240,000

Table 3: Healthcare Grants (Sec. 1010) House Bill 4437 (H-1) CR-1

1	Post-Secondary Education for Foster Care Youth	\$500,000
2	Redford Wellness Center	2,000,000
3	Hamilton FQHC	1,500,000
4	Health and Social Services Disparity Grants	10,000,000
5	Lansing Warming Center	800,000
6	Lansing Prevention and Treatment Services	6,000,000
7	Henry Ford Health Center	20,000,000
8	Detroit Firefighter Health Care Support	10,000,000
9	Saginaw Economic Development Medical Center	30,300,000
10	DMC Children's Hospital - COVID Relief and Recovery Support	5,000,000
11	Mobile Healthcare Cardiac Imaging - Corazon	5,000,000
	TOTAL	\$91,100,000

Table 4: Housing Grants (Sec. 1012) House Bill 4437 (H-1) CR-1

1	Siren Shelter	\$500,000
2	Mount Clemens Housing Project	5,000,000
3	Muskegon Shaw-Walker Housing Development	18,000,000
4	Southfield Affordable Housing Development	5,000,000
5	Grandmont Rosedale Mixed Use Development	1,000,000
6	Detroit Blight Busters - Tiny House Construction	450,000
7	Traverse City Affordable Housing Programming	300,000
8	Pope Francis Center Housing Project	7,000,000
9	Detroit Blight Busters - Orchard Village Apartments	1,000,000
10	Ann Arbor Housing Commission Renovations	800,000
11	Ypsilanti Housing Commission Construction	200,000

TOTAL \$39,250,000

Table 5: Michigan Enhancement Grants (Sec. 1015) House Bill 4437 (H-1) CR-1

1	Jackson Housing	\$1,000,000
2	Muskegon Historic Building Renovation	1,000,000
3	Centers for Employment Opportunity	1,000,000
4	Women of Tomorrow	200,000
5	SER Metro	500,000
6	Starr Commonwealth	300,000

TOTAL \$4,000,000

Table 6: Public Infrastructure Grants (Sec. 1019) House Bill 4437 (H-1) CR-1

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1	Allen Park Utility Line Burial	\$500,000
2	City of Pontiac	5,000,000
3	Midland Water Infrastructure	15,000,000
4	Huntington Woods Safe Streets Grant	100,000
5	North Rosedale Community House	1,100,000
6	Clinton County, Dewitt Road Projects	3,500,000
7	Alpena Port Expansion	1,900,000
8	Barryton Village Dam Repairs	700,000
9	Grand Haven Environment Mitigation	2,500,000
10	Paw Paw Water Dam	1,100,000
11	Lansing Community Pool	1,200,000
12	Keego Harbor Water Infrastructure	100,000
13	MLK Community Lodge	6,000,000
14	Downriver Community Conference Resiliency	2,000,000
15	Handy Park Improvements	750,000
16	Warner Mansion	1,000,000
17	Jefferson Chalmers Flooding	1,000,000
18	Taylor Heritage Park	500,000
19	Marriott Park - Renaissance of Hope	1,000,000
20	Harsen's Island Water Infrastructure	2,000,000
21	Lansing Riverfront	1,700,000
22	City of Pontiac Downtown Project	50,000,000
23	Jackson CAA Weatherization	500,000
24	Village of Brooklyn Park Infrastructure	250,000
25	Village of Grass Lake Pedestrian Crossing	300,000
26	Centerline Parks and Recreation Infrastructure	1,250,000
27	Shelby Township Parks	780,000
28	Benzie County Emergency Tower Improvements	2,200,000
29	Yale School Street Crossing	300,000
30	Grand Rapids Children's Museum	5,000,000
31	Garden City Hospital flooding	5,000,000
32	Pleasant Ridge Water Infrastructure	1,800,000
33	Broadway Ave Muskegon Heights	6,000,000
34	City of Wyoming Infrastructure Project	20,000,000
35	John Ball Zoo	14,000,000
36	Lake St. Clair Metropark Marina Renovations	5,000,000
37	Jackson County Bridge Repair	4,000,000
38	Linden Mills Restoration	4,000,000
39	Southfield Local Road Repair	4,000,000
40	Cascade Charter Township Urban/Suburban Recreational Pathway Interlink Project	3,500,000
41	Detroit Zoo Infrastructure	3,000,000
42	Texas Township Flooding Infrastructure Project	2,200,000
43	Muskegon Airport Roof Replacement	1,900,000
44	Hackley Administration Building Preservation - Muskegon	1,000,000
45	Inclusive Playground - Clinton Charter Township	1,000,000
46	Utica - Pioneer Park Pavilion and Pedestrian Bridge	1,000,000
47	Sterling Heights Recreational Grant	1,000,000
48	Troy Cricket Field	900,000
49	Genesee County Dam Gate Repairs	750,000

Table 6: Public Infrastructure Grants (Sec. 1019) House Bill 4437 (H-1) CR-1

TOTAL

50	Royal Oak Parking Structure	\$600,000
51	Sullivan Historic Baseball Field Restoration and Revitalization - Grand Rapids	1,050,000
52	Willow Beach Road - Keego Harbor	500,000
53	River Rouge Infrastructure and Environmental Cleanup	500,000
54	Lincoln Charter Township Sidewalks and Paths	400,000
55	Dimondale Village Hall	750,000
56	Glassman Park Disc Golf Course - New Buffalo	200,000
57	Harper Woods Pocket Park	200,000
58	Plymouth - Kellogg Park Bandshell Replacement	200,000
59	St. Joseph - Shoreline Softening Coastal Management	200,000
60	Novi Parks Splash Pad	200,000
61	Hazel Park Library Meeting Pods	100,000
62	Northville Maybury Park Facilities Upgrades	80,000
63	Sand Lake Water Infrastructure	410,000
64	Gratiot County Road Repairs	5,000,000
65	Greektown Corridor Development	20,000,000
66	Burma Center Parking Capital Improvements - Battle Creek	750,000
67	Economic Development Site Readiness Project - 5 Mile Road - Wayne County	10,000,000
68	City of Portland Wastewater Treatment Repairs	3,000,000
69	Ann Arbor Parks Splash Pads	1,000,000

\$234,420,000

Table 7: Public Safety Grants (Sec. 1020) House Bill 4437 (H-1) CR-1

1	Delhi Fire Station	\$7,500,000
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2	Farmington Hills Emergency System Upgrade	3,000,000
3	Farmington Fire Station Renovation	750,000
4	Ecorse Fire Truck	500,000
5	Garden City Fire Station	800,000
6	Bloomfield Hills Community Safety	15,000,000
7	Dearborn Heights Fire Station	10,000,000
8	Macomb County Jail	40,000,000
9	Grand Rapids Fire Stations	35,000,000
10	Jail Diversion Fund	2,500,000
11	Canton Charter Township Fire Station Construction Project	7,000,000
12	Dearborn Fire Station Upgrades	5,000,000
13	Westland Fire Station and EMT Equipment	7,000,000
14	Olivet Fire Department	1,000,000
15	Mount Clemens Fire Truck	500,000
16	Eaton County Sheriff Equipment	900,000
17	Berrien County Jail Study	200,000
18	Chocolay Township SCBA Fire Equipment	150,000
19	City of Plymouth Police Vehicle	50,000
20	Freeway Cameras for Public Safety	30,000,000
21	Washtenaw Court Security Infrastructure Improvements	5,000,000
22	Traverse City Ladder Truck	1,800,000
23	Flint Police department	2,750,000

Table 8: Workforce Development Grants (Sec. 1025) House Bill 4437 (H-1) CR-1

TOTAL

TOTAL

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1	AFL-CIO Workforce Development Institute	\$5,000,000
2	GST Michigan Works!	2,500,000
3	Cyber Security Program	1,000,000
4	Kent County Healthcare Services	1,000,000
5	Senior Housing and Childcare	1,000,000
6	Lansing School Building Rehabilitation (Walter French)	2,500,000
7	St. Clair Housing Services	1,000,000
8	Henry Ford College Student Success Center	10,000,000
9	Mid-Michigan College Advanced Manufacturing/Skilled Trades Center	2,500,000
10	Michigan Minority Supplier Council	2,500,000
11	Calvin University Partnership	1,000,000
12	Global Michigan Talent Initiative	5,000,000

\$176,400,000

\$35,000,000