

FY 2017-18 COMMUNITY COLLEGES BUDGET: APPROPRIATIONS (SEC. 201)
As Passed by the House and Senate

FY 2016-17 YTD as of 2/10/16	EXECUTIVE			HOUSE				SENATE					
	Appropriation	Change from Current Year		Appropriation	Change from Executive		Change from Current Year		Appropriation	Change from Executive		Change from Current Year	
		Dollars	%		Dollars	%	Dollars	%		Dollars	%	Dollars	%
Operations Grants													
Gross 315,892,000	315,892,000	0	0.0%	315,892,000	0	0.0%	0	0.0%	319,050,900	3,158,900	1.0%	3,158,900	1.0%
Restricted 185,481,200	315,892,000	130,410,800		315,892,000	0		130,410,800		315,892,000	0		130,410,800	
GF/GP 130,410,800	0	(130,410,800)		0	0		(130,410,800)		3,158,900	3,158,900		(127,251,900)	
MPSERS State Share													
Gross 73,200,000	70,805,000	(2,395,000)	(3.3%)	70,805,000	0	0.0%	(2,395,000)	(3.3%)	70,805,000	0	0.0%	(2,395,000)	(3.3%)
Restricted 73,200,000	70,805,000	(2,395,000)		70,805,000	0		(2,395,000)		70,805,000	0		(2,395,000)	
GF/GP 0	0	0		0	0		0		0	0		0	
MPSERS Offset													
Gross 1,733,600	1,733,600	0	0.0%	1,733,600	0	0.0%	0	0.0%	1,733,600	0	0.0%	0	0.0%
Restricted 1,733,600	1,733,600	0		1,733,600	0		0		1,733,600	0		0	
GF/GP 0	0	0		0	0		0		0	0		0	
Renaissance Zone Reimbursements													
Gross 5,100,000	3,100,000	(2,000,000)	(39.2%)	3,100,000	0	0.0%	(2,000,000)	(39.2%)	3,100,000	0	0.0%	(2,000,000)	(39.2%)
Restricted 0	3,100,000	3,100,000		3,100,000	0		3,100,000		3,100,000	0		3,100,000	
GF/GP 5,100,000	0	(5,100,000)		0	0		(5,100,000)		0	0		(5,100,000)	
Independent Part-Time Student Grants													
Gross 0	2,000,000	2,000,000	100.0%	0	(2,000,000)	(100.0%)	0	--	2,000,000	0	0.0%	2,000,000	100.0%
GF/GP 0	2,000,000	2,000,000		0	(2,000,000)		0		2,000,000	0		2,000,000	
Michigan Transfer Network & Degree Pathways Enhancement													
Gross 0	1,025,000	1,025,000	100.0%	0	(1,025,000)	(100.0%)	0	--	1,025,000	0	0.0%	1,025,000	100.0%
GF/GP 0	1,025,000	1,025,000		0	(1,025,000)		0		1,025,000	0		1,025,000	
MPSERS Normal Cost Offset													
Gross 0	3,612,000	3,612,000	100.0%	3,612,000	0	0.0%	3,612,000	100.0%	3,612,000	0	0.0%	3,612,000	100.0%
Restricted 0	3,612,000	3,612,000		3,612,000	0		3,612,000		3,612,000	0		3,612,000	
GF/GP 0	0	0		0	0		0		0	0		0	
TOTAL BUDGET													
Gross 395,925,600	398,167,600	2,242,000	0.6%	395,142,600	(3,025,000)	(0.8%)	(783,000)	(0.2%)	401,326,500	3,158,900	0.8%	5,400,900	1.4%
Federal 0	0	0	--	0	0	--	0	--	0	0	--	0	--
Restricted 260,414,800	395,142,600	134,727,800	51.7%	395,142,600	0	0.0%	134,727,800	51.7%	395,142,600	0	0.0%	134,727,800	51.7%
GF/GP 135,510,800	3,025,000	(132,485,800)	(97.8%)	0	(3,025,000)	(100.0%)	(135,510,800)	(100.0%)	6,183,900	3,158,900	104.4%	(129,326,900)	(95.4%)

Comparison: FY 2017-18 Community Colleges Operations Appropriations

Community College	FY 2016-17 Year-to-Date	Executive Recommendation			As Passed by the House (HB 4313)			As Passed by the Senate (SB 134)			
		Performance Increase	Proposed Appropriation	Percent Change	Performance Increase	Proposed Appropriation	Percent Change	PPT Related Appropriation	Performance Increase	Proposed Appropriation	Percent Change
Alpena	\$5,544,700	\$0	\$5,544,700	0.0	\$0	\$5,544,700	0.0	51,500	\$31,300	\$5,627,500	1.5
Bay de Noc	5,560,900	0	5,560,900	0.0	0	5,560,900	0.0	0	28,100	5,589,000	0.5
Delta	14,907,700	0	14,907,700	0.0	0	14,907,700	0.0	0	83,000	14,990,700	0.6
Glen Oaks	2,586,900	0	2,586,900	0.0	0	2,586,900	0.0	0	14,500	2,601,400	0.6
Gogebic	4,577,800	0	4,577,800	0.0	0	4,577,800	0.0	114,400	23,200	4,715,400	3.0
Grand Rapids	18,450,500	0	18,450,500	0.0	0	18,450,500	0.0	0	106,300	18,556,800	0.6
Henry Ford	22,176,000	0	22,176,000	0.0	0	22,176,000	0.0	0	123,200	22,299,200	0.6
Jackson	12,397,600	0	12,397,600	0.0	0	12,397,600	0.0	129,800	62,700	12,590,100	1.6
Kalamazoo Valley	12,873,900	0	12,873,900	0.0	0	12,873,900	0.0	0	74,800	12,948,700	0.6
Kellogg	10,087,500	0	10,087,500	0.0	0	10,087,500	0.0	0	56,100	10,143,600	0.6
Kirtland	3,270,000	0	3,270,000	0.0	0	3,270,000	0.0	0	19,400	3,289,400	0.6
Lake Michigan	5,492,800	0	5,492,800	0.0	0	5,492,800	0.0	0	30,800	5,523,600	0.6
Lansing	31,677,300	0	31,677,300	0.0	0	31,677,300	0.0	488,300	158,600	32,324,200	2.0
Macomb	33,681,800	0	33,681,800	0.0	0	33,681,800	0.0	0	181,800	33,863,600	0.5
Mid Michigan	4,834,100	0	4,834,100	0.0	0	4,834,100	0.0	103,300	31,500	4,968,900	2.8
Monroe County	4,636,700	0	4,636,700	0.0	0	4,636,700	0.0	0	28,800	4,665,500	0.6
Montcalm	3,343,100	0	3,343,100	0.0	0	3,343,100	0.0	83,600	19,600	3,446,300	3.1
Mott	16,115,500	0	16,115,500	0.0	0	16,115,500	0.0	51,700	90,900	16,258,100	0.9
Muskegon	9,150,600	0	9,150,600	0.0	0	9,150,600	0.0	0	52,400	9,203,000	0.6
North Central	3,290,400	0	3,290,400	0.0	0	3,290,400	0.0	39,800	23,000	3,353,200	1.9
Northwestern	9,318,000	0	9,318,000	0.0	0	9,318,000	0.0	141,800	49,100	9,508,900	2.0
Oakland	21,770,900	0	21,770,900	0.0	0	21,770,900	0.0	0	134,800	21,905,700	0.6
Schoolcraft	12,909,300	0	12,909,300	0.0	0	12,909,300	0.0	0	82,000	12,991,300	0.6
Southwestern	6,732,500	0	6,732,500	0.0	0	6,732,500	0.0	94,500	33,700	6,860,700	1.9
St Clair County	7,259,300	0	7,259,300	0.0	0	7,259,300	0.0	0	40,800	7,300,100	0.6
Washtenaw	13,534,000	0	13,534,000	0.0	0	13,534,000	0.0	0	97,400	13,631,400	0.7
Wayne County	17,234,200	0	17,234,200	0.0	0	17,234,200	0.0	0	104,100	17,338,300	0.6
West Shore	2,478,000	0	2,478,000	0.0	0	2,478,000	0.0	62,000	16,300	2,556,300	3.2
TOTAL	\$315,892,000	\$0	\$315,892,000	0.0	\$0	\$315,892,000	0.0	\$1,360,700	\$1,798,200	\$319,050,900	1.0