	EXECUTIVE			HOUSE (HB 4401)				
FY 2020-21 YTD as of 2/11/21		Change from Current Appropriation Year		Change from			Change from Current	
				Appropriation	Executive		Year	
		Dollars	%		Dollars	%	Dollars	%
ants								
325,440,000	325,346,900	(93,100)	0.0%	325,346,900	0	0.0%	(93,100)	0.0%
325,440,000	325,346,900	(93,100)		325,346,900	0		(93,100)	
0	0	0		0	0		0	
Waiver (Rolled	into Operations T	otal)						
1,785,800	1,692,700	(93,100)	(5.2%)	1,692,700	0		(93,100)	
1,785,800	1,692,700	(93,100)		1,692,700	0		(93,100)	
0	0	0		0	0		0	
rations Support								
0	6,473,100	6,473,100		6,473,100	0	0.0%	6,473,100	
0	6,473,100	6,473,100		6,473,100	0		6,473,100	
0	0	0		0	0		0	
			3.9%		-	0.0%		3.9%
		, ,			-			
0	0	0		0	0		0	
<i>' '</i>			0.0%			0.0%	-	0.0%
· · ·	,,						-	
0	0	0		0	0		0	
		0	0.0%		0	0.0%	0	0.0%
	· · ·	0		· · ·	0		0	
0	0	0		0	0		0	
12,394,000		(694,000)	(5.6%)		0	0.0%	(694,000)	(5.6%)
		(694,000)			0		(694,000)	
0	0	0		0	0		0	
425,667,600		8,986,000	2.1%	. ,,	0	0.0%	-,,	2.1%
425,667,600	434,653,600	8,986,000	2.1%	434,653,600	0		8,986,000	2.1%
0	0	0		0	0	0.0%	0	
	2/11/21 ants 325,440,000 325,440,000 0 Waiver (Rolled 1,785,800 1,785,800 1,785,800 0 erations Support 0 0 L State Share 83,900,000 0 L State Share 83,900,000 0 L State Share 2,200,000 0 2,200,000 0 Cone Reimburse 2,200,000 0 Cone Reimburse 2,200,000 Cone Reimburse 2,200,000	2/11/21 Appropriation ants 325,346,900 325,340,000 325,346,900 325,346,900 325,346,900 325,346,900 325,346,900 325,346,900 325,346,900 325,346,900 0 Waiver (Rolled into Operations T 1,692,700 1,785,800 1,692,700 1,785,800 0 0 6,473,100 0 6,473,100 0 6,473,100 0 0 2,200,000 87,200,000 0 0 0 1,733,600 1,733,600 1,733,600 1,733,600 1,733,600 1,733,600 1,733,600 1,733,600 1,733,600 1,733,600 0 2,200,000 2,200,000 2,200,000 2,200,000 2,200,000 0 11,700,000 11,700,000 12,394,000 11,700,000 12,394,000 434,653,600 425,667,600 <t< td=""><td>Jack Properties Appropriation Year Dollars ants 325,440,000 325,346,900 (93,100) 325,440,000 325,346,900 (93,100) 0 325,440,000 325,346,900 (93,100) 0 0 Waiver (Rolled into Operations Total) 1,692,700 (93,100) 0 0 1,785,800 1,692,700 (93,100) 0 0 0 1,785,800 1,692,700 (93,100) 0 0 0 0 6,473,100 6,473,100 6,473,100 0 0 0 orations Support Payment 6,473,100 6,473,100 0 0 0 L State Share 83,900,000 87,200,000 3,300,000 0 0 0 et 1,733,600 1,733,600 0 0 0 0 0 2,200,000 2,200,000 0 0 0 0 0 cone Reimbursements 2,200,000 0 0 0 0 0 2,394,0</td><td>2/11/21 Appropriation Year Dollars % ants 325,440,000 325,440,000 0 325,346,900 325,346,900 (93,100) (93,100) 0.0% Waiver (Rolled into Operations Total) 1,785,800 1,785,800 1,692,700 (93,100) (93,100) 0 (5.2%) 1,785,800 0 1,692,700 (93,100) (93,100) 0 (5.2%) 1,785,800 1,692,700 (93,100) 0 (5.2%) 1,785,800 0 1,692,700 0 (93,100) 0 (5.2%) 1,785,800 0 1,692,700 0 (93,100) 0 (5.2%) 1,785,800 0 1,692,700 0 (93,100) 0 (5.2%) 1,783,600 0 1,692,700 0 3,300,000 0 0 6,473,100 0 6,473,100 0 0 87,200,000 0 3,300,000 0 3,300,000 0 3,300,000 0 et 1,733,600 1,733,600 0 0 0 0 0 2,200,000 0 2,200,000 0 0 0 0 0 0 et 1,733,600 1,733,600 0 11,700,000 0 (694,000) 0 (5.6%) 0 et</td><td>P-2-T TD 2/11/21 Appropriation Year Dollars Appropriation Appropriation ants 325,440,000 325,346,000 0 325,346,900 (93,100) 0.0% 325,346,900 (93,100) 325,346,900 0 325,346,900 0 325,346,900 0 325,346,900 0 325,346,900 0 325,346,900 325,346,900 0 32,602,000 0 33,900,900 0 33,900,900 0 32,900,900 0 33</td><td>Part F1D (211/21) Appropriation Year Dollars Appropriation Executiv Dollars ants 325,440,000 325,346,900 325,346,900 (93,100) 0 0.0% 325,346,900 (93,100) 0 325,346,900 (93,100) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>P211/121 Appropriation Year Dollars Appropriation Executive Dollars Appropriation Executive Dollars Mappropriation Mappropriation <t< td=""><td>P2111D P21121 Appropriation Year Dollars Appropriation Executive Dollars Vear Dollars 325,440,000 325,346,900 325,346,900 (93,100) (93,100) 0 0.0% 325,346,900 325,346,900 0 0.0% (93,100) (93,100) Waiver (Rolled into Operations Total) 1,892,700 1,892,700 (93,100) 0 (5.2%) 1,692,700 0 0 0 0 (93,100) (93,100) 0 0 0 (93,100) 0 0 0 0 0 0 (93,100) (93,100) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td></t<></td></t<>	Jack Properties Appropriation Year Dollars ants 325,440,000 325,346,900 (93,100) 325,440,000 325,346,900 (93,100) 0 325,440,000 325,346,900 (93,100) 0 0 Waiver (Rolled into Operations Total) 1,692,700 (93,100) 0 0 1,785,800 1,692,700 (93,100) 0 0 0 1,785,800 1,692,700 (93,100) 0 0 0 0 6,473,100 6,473,100 6,473,100 0 0 0 orations Support Payment 6,473,100 6,473,100 0 0 0 L State Share 83,900,000 87,200,000 3,300,000 0 0 0 et 1,733,600 1,733,600 0 0 0 0 0 2,200,000 2,200,000 0 0 0 0 0 cone Reimbursements 2,200,000 0 0 0 0 0 2,394,0	2/11/21 Appropriation Year Dollars % ants 325,440,000 325,440,000 0 325,346,900 325,346,900 (93,100) (93,100) 0.0% Waiver (Rolled into Operations Total) 1,785,800 1,785,800 1,692,700 (93,100) (93,100) 0 (5.2%) 1,785,800 0 1,692,700 (93,100) (93,100) 0 (5.2%) 1,785,800 1,692,700 (93,100) 0 (5.2%) 1,785,800 0 1,692,700 0 (93,100) 0 (5.2%) 1,785,800 0 1,692,700 0 (93,100) 0 (5.2%) 1,785,800 0 1,692,700 0 (93,100) 0 (5.2%) 1,783,600 0 1,692,700 0 3,300,000 0 0 6,473,100 0 6,473,100 0 0 87,200,000 0 3,300,000 0 3,300,000 0 3,300,000 0 et 1,733,600 1,733,600 0 0 0 0 0 2,200,000 0 2,200,000 0 0 0 0 0 0 et 1,733,600 1,733,600 0 11,700,000 0 (694,000) 0 (5.6%) 0 et	P-2-T TD 2/11/21 Appropriation Year Dollars Appropriation Appropriation ants 325,440,000 325,346,000 0 325,346,900 (93,100) 0.0% 325,346,900 (93,100) 325,346,900 0 325,346,900 0 325,346,900 0 325,346,900 0 325,346,900 0 325,346,900 325,346,900 0 32,602,000 0 33,900,900 0 33,900,900 0 32,900,900 0 33	Part F1D (211/21) Appropriation Year Dollars Appropriation Executiv Dollars ants 325,440,000 325,346,900 325,346,900 (93,100) 0 0.0% 325,346,900 (93,100) 0 325,346,900 (93,100) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	P211/121 Appropriation Year Dollars Appropriation Executive Dollars Appropriation Executive Dollars Mappropriation Mappropriation <t< td=""><td>P2111D P21121 Appropriation Year Dollars Appropriation Executive Dollars Vear Dollars 325,440,000 325,346,900 325,346,900 (93,100) (93,100) 0 0.0% 325,346,900 325,346,900 0 0.0% (93,100) (93,100) Waiver (Rolled into Operations Total) 1,892,700 1,892,700 (93,100) 0 (5.2%) 1,692,700 0 0 0 0 (93,100) (93,100) 0 0 0 (93,100) 0 0 0 0 0 0 (93,100) (93,100) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td></t<>	P2111D P21121 Appropriation Year Dollars Appropriation Executive Dollars Vear Dollars 325,440,000 325,346,900 325,346,900 (93,100) (93,100) 0 0.0% 325,346,900 325,346,900 0 0.0% (93,100) (93,100) Waiver (Rolled into Operations Total) 1,892,700 1,892,700 (93,100) 0 (5.2%) 1,692,700 0 0 0 0 (93,100) (93,100) 0 0 0 (93,100) 0 0 0 0 0 0 (93,100) (93,100) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

FY 2021-22 COMMUNITY COLLEGES BUDGET: APPROPRIATIONS (SEC. 201)

As Reported by House Subcommittee