

FY 2021-22 COMMUNITY COLLEGES BUDGET: APPROPRIATIONS (SEC. 201)

As Passed by the House and Senate

FY 2020-21 YTD as of 2/11/21	EXECUTIVE				HOUSE (HB 4401)				SENATE (SB 94)				
	Appropriation	Change from Current Year			Appropriation	Change from Executive			Appropriation	Change from Executive			
		Dollars	%		Dollars	Dollars	%		Dollars	Dollars	%	Dollars	%
Operations Grants													
Gross \$325,440,000	\$325,346,900	(\$93,100)	(0.0%)	\$347,121,400	\$21,774,500	6.7%	\$21,681,400	6.7%	\$325,346,900	\$0	0.0%	(\$93,100)	(0.0%)
Restricted 325,440,000	325,346,900	(93,100)		342,433,300	17,086,400		16,993,300		325,346,900	0		(93,100)	
GF/GP 0	0	0		4,688,100	4,688,100		4,688,100		0	0		0	
Indian Tuition Waiver (Rolled into Operations Total)													
Gross 1,785,800	1,692,700	(93,100)	(5.2%)	1,692,700	0	0.0%	(93,100)	(5.2%)	1,692,700	0	0.0%	(93,100)	(5.2%)
Restricted 1,785,800	1,692,700	(93,100)		1,692,700	0		(93,100)		1,692,700	0		(93,100)	
GF/GP 0	0	0		0	0		0		0	0		0	
One-Time Operations Support Payment													
Gross 0	6,473,100	6,473,100	--	0	(6,473,100)	(100.0%)	0	--	6,473,100	0	0.0%	6,473,100	--
Restricted 0	6,473,100	6,473,100		0	(6,473,100)		0		6,473,100	0		6,473,100	
GF/GP 0	0	0		0	0		0		0	0		0	
MPSERS UAAL State Share													
Gross 83,900,000	87,200,000	3,300,000	3.9%	87,200,000	0	0.0%	3,300,000	3.9%	87,200,000	0	0.0%	3,300,000	3.9%
Restricted 83,900,000	87,200,000	3,300,000		87,200,000	0		3,300,000		87,200,000	0		3,300,000	
GF/GP 0	0	0		0	0		0		0	0		0	
MPSERS Offset													
Gross 1,733,600	1,733,600	0	0.0%	1,733,600	0	0.0%	0	0.0%	1,733,600	0	0.0%	0	0.0%
Restricted 1,733,600	1,733,600	0		1,733,600	0		0		1,733,600	0		0	
GF/GP 0	0	0		0	0		0		0	0		0	
Renaissance Zone Reimbursements													
Gross 2,200,000	2,200,000	0	0.0%	2,200,000	0	0.0%	0	0.0%	2,200,000	0	0.0%	0	0.0%
Restricted 2,200,000	2,200,000	0		2,200,000	0		0		2,200,000	0		0	
GF/GP 0	0	0		0	0		0		0	0		0	
MPSERS Normal Cost Offset													
Gross 12,394,000	11,700,000	(694,000)	(5.6%)	11,700,000	0	0.0%	(694,000)	(5.6%)	11,700,000	0	0.0%	(694,000)	(5.6%)
Restricted 12,394,000	11,700,000	(694,000)		11,700,000	0		(694,000)		11,700,000	0		(694,000)	
GF/GP 0	0	0		0	0		0		0	0		0	
TOTAL BUDGET													
Gross 425,667,600	434,653,600	8,986,000	2.1%	449,955,000	15,301,400	3.5%	24,287,400	5.7%	434,653,600	0	0.0%	8,986,000	2.1%
Restricted 425,667,600	434,653,600	8,986,000	2.1%	445,266,900	10,613,300	2.4%	19,599,300	4.6%	434,653,600	0	0.0%	8,986,000	2.1%
GF/GP 0	0	0	--	4,688,100	4,688,100	0.0%	4,688,100	--	0	0	--	0	--