	DE	PART	MENT OF II	NSURANCE A	AND FINANC	IAL SERVICES	5				
House Analy	st: Marcus Coffin	nding	FY 2021-22		Changes from F	Y 2021-22 YTD			FY 2022-23 Approp	riated Amounts	
	tin@house.mi.gov	ource	Year-to-Date (02/9/22)	Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Sec. 101. APPROPRIATION SUMMARY											
	FTE (L	Uncl)	6.0	0.0	0.0	(4.0)	0.0	6.0	6.0	2.0	6.0
	FTE		372.5	9.0	0.0	(45.5)	12.0	381.5	372.5	327.0	384.5
	Gross		\$72,987,600	\$7,347,900	\$1,347,900	\$1,348,100	\$1,347,900	\$80,335,500	\$74,335,500	\$74,335,700	\$74,335,500
	IDG/II		\$724,600	\$11,900	\$11,900	\$11,900	\$11,900	\$736,500	\$736,500	\$736,500	\$736,500
	Feder		\$1,017,100	\$0	\$0	\$0	\$0	\$1,017,100	\$1,017,100	\$1,017,100	\$1,017,100
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Privat		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restri		\$71,245,900	\$1,336,000	\$1,336,000	\$1,336,200	\$1,336,000	\$72,581,900	\$72,581,900	\$72,582,100	\$72,581,900
	GF/GI	iP	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$0
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT											
	FTE (L	Uncl)	6.0	0.0	0.0	(4.0)	0.0	6.0	6.0	2.0	6.0
	FTE		23.5	0.0	0.0	(3.5)	0.0	23.5	23.5	20.0	23.5
	Gross	s	\$7,150,400	\$258,100	\$6,125,200	\$6,125,200	\$258,100	\$7,408,500	\$13,275,600	\$13,275,600	\$7,408,500
	IDG/II	IDT	\$0	\$71,600	\$71,600	\$71,600	\$71,600	\$71,600	\$71,600	\$71,600	\$71,600
	Feder	ral	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Privat	te	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restri	icted	\$7,150,400	\$186,500	\$6,053,600	\$6,053,600	\$186,500	\$7,336,900	\$13,204,000	\$13,204,000	\$7,336,900
	GF/GI	iP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unclassified Salaries											
	FTE (L	Uncl)	6.0	0.0	0.0	(4.0)	0.0	6.0	6.0	2.0	6.0
	Gross	s	\$845,300	\$46,700	\$895,000	\$895,000	\$46,700	\$892,000	\$1,740,300	\$1,740,300	\$892,000
	IDG/II	IDT	\$0	\$8,600	\$8,600	\$8,600	\$8,600	\$8,600	\$8,600	\$8,600	\$8,600
	Feder	ral	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Privat	te	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restri	icted	\$845,300	\$38,100	\$886,400	\$886,400	\$38,100	\$883,400	\$1,731,700	\$1,731,700	\$883 <i>,</i> 400
	GF/GI	P	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Includes a reduction to authorized FTE positions.	FTE			0.0	0.0	(4.0)	0.0				
Reflects internal net to zero fund shifts involving numerous IDG and state restricted	funding Gross	s		\$0	\$848,300	\$848,300	\$0				
sources.	IDG/II	IDT		\$8,600	\$8,600	\$8,600	\$8,600				
	Restri			(\$8,600)	\$839,700	\$839,700	(\$8,600)				
Includes a net funding increase for negotiated salary and wage increases (5.0% on 0	October 1, 2022 Gross	s		\$46,700	\$46,700	\$46,700	\$46,700				
and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022).	Restri	ictod		\$46,700	\$46,700	\$46,700	\$46,700				

	DEPAR	TMENT OF I	NSURANCE A	AND FINANC		S				
House Analyst: Marcus Coffin	Funding	FY 2021-22		Changes from	FY 2021-22 YTD			FY 2022-23 Appro	priated Amounts	
FISCAL mcoffin@house.mi.gov Agency Phone: (517) 373-8080	Sourco	Year-to-Date (02/9/22)	Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Administrative Hearings										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$181,700	\$2,000	\$2,000	\$2,000	\$2,000	\$183,700	\$183,700	\$183,700	\$183,700
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$181,700	\$2,000	\$2,000	\$2,000	\$2,000	\$183,700	\$183,700	\$183,700	\$183,700
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Includes a net funding increase for economic adjustments.	Gross		\$2,000	\$2,000	\$2,000	\$2,000				
	Restricted		\$2,000	\$2,000	\$2,000	\$2,000				
Department Services										
	FTE	20.0	0.0	0.0	(3.0)	0.0	20.0	20.0	17.0	20.0
	Gross	\$3,876,900	\$196,500	\$2,969,500	\$2,969,500	\$196,500	\$4,073,400	\$6,846,400	\$6,846,400	\$4,073,400
	IDG/IDT	\$0	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$3,876,900	\$156,500	\$2,929,500	\$2,929,500	\$156,500	\$4,033,400	\$6,806,400	\$6,806,400	\$4,033,400
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Includes a reduction to authorized FTE positions.	FTE		0.0	0.0	(3.0)	0.0				
Reflects internal net to zero fund shifts involving numerous IDG and state restricted funding	Gross		\$135,000	\$2,908,000	\$2,908,000	\$135,000				
sources.	IDG/IDT		\$40,000	\$40,000	\$40,000	\$40,000				
	Restricted		\$95,000	\$2,868,000	\$2,868,000	\$95,000				
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022	Gross		\$61,500	\$61,500	\$61,500	\$61,500				
and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Restricted		\$61,500	\$61,500	\$61,500	\$61,500				

	DEP	ARTMENT OF		AND FINANCI		S				
	yst: Marcus Coffin Fund	FY 2021-22		Changes from F	Y 2021-22 YTD	-		FY 2022-23 Appro	oriated Amounts	
	offin@house.mi.gov ne: (517) 373-8080	Year-to-Date	Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Executive Director Programs										
	FTE	3.5	0.0	0.0	(0.5)	0.0	3.5	3.5	3.0	3.5
	Gross	\$954,100		\$960,100	\$960,100	(\$16,900)	\$937,200	\$1,914,200	\$1,914,200	\$937,200
	IDG/ID1	-	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
	Federal			\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restrict	ed \$954,100	(\$26,900)	\$950,100	\$950,100	(\$26,900)	\$927,200	\$1,904,200	\$1,904,200	\$927,200
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Includes a reduction to authorized FTE positions.	FTE		0.0	0.0	(0.5)	0.0				
Reflects internal net to zero fund shifts involving numerous IDG and state restricte	d funding Gross		(\$12,000)	\$965,000	\$965,000	(\$12,000)				
sources.	IDG/ID	r l	\$10,000	\$10,000	\$10,000	\$10,000				
	Restrict		(\$22,000)	\$955,000	\$955,000	(\$22,000)				
	Restrict		(922,000)	<i>,000</i>	<i>\$555,000</i>	(722,000)				
Includes a net funding decrease for negotiated salary and wage increases (5.0% or	October 1, 2022 Gross		(\$4,900)	(\$4,900)	(\$4,900)	(\$4,900)				
and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), in		ted	(\$4,900)	(\$4,900)	(\$4,900)					
increases, higher actuarially required retirement contributions, FICA increases, and			(+), ,	(+ - / /	(†), ,	(+) = = =)				
other employee retirement costs.										
Property Management										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,292,000		\$1,297,700	\$1,297,700	\$28,900	\$1,320,900	\$2,589,700	\$2,589,700	\$1,320,900
	IDG/ID		4	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000
	Federal			\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private			\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restrict			\$1,284,700	\$1,284,700	\$15,900	\$1,307,900	\$2,576,700	\$2,576,700	\$1,307,900
	GF/GP			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reflects internal net to zero fund shifts involving numerous IDG and state restricte	d funding Gross		\$0	\$1,268,800	\$1,268,800	\$0				
	IDG/ID	r	\$0 \$13,000	\$13,000	\$ 1,268,800 \$13,000	\$0 \$13,000				
sources.	Restrict		(\$13,000)	\$1,255,800	\$1,255,800	(\$13,000)				
Includes a net funding increase for building occupancy charges.	Gross		\$28,900	\$28,900	\$28,900	\$28,900				
	Restrict	I I	\$28,900	\$28,900	\$28,900	\$28,900				

		DEPAR ⁻	TMENT OF II	NSURANCE A	AND FINANCI	IAL SERVICES					
HOUSE	Analyst: Marcus Coffin	Funding	FY 2021-22		Changes from F	Y 2021-22 YTD			FY 2022-23 Appro	priated Amounts	
	mcottin@house.mi.gov	Source	Year-to-Date (02/9/22)	Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Worker's Compensation											
	FT	TE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	G	iross	\$400	\$900	\$900	\$900	\$900	\$1,300	\$1,300	\$1,300	\$1,300
	סו	DG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fe	ederal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Lc	ocal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Pr	rivate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Re	estricted	\$400	\$900	\$900	\$900	\$900	\$1,300	\$1,300	\$1,300	\$1,300
	G	iF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Includes a net funding increase for workers' compensation costs.	G	i ross estricted		\$900 \$900	\$900 \$900	\$900 \$900	\$900 \$900			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

	DEPAR	TMENT OF I	NSURANCE A	ND FINANC	IAL SERVICES	S				
House Analyst: Marcus Coffi	n Funding	FY 2021-22		Changes from I	FY 2021-22 YTD			FY 2022-23 Appro	priated Amounts	
Image: Constraint of the second se	Source	Year-to-Date (02/9/22)	Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Sec. 103. INSURANCE AND FINANCIAL SERVICES REGULATION										
	FTE	349.0	9.0	0.0	(42.0)	12.0	358.0	349.0	307.0	361.0
	Gross	\$63,529,800	\$1,048,800	(\$7,169,300)	(\$7,169,300)	\$1,048,800	\$64,578,600	\$56,360,500	\$56,360,500	\$64,578,600
	IDG/IDT	\$724,600	(\$84,900)	(\$84,900)	(\$84,900)	(\$84,900)	\$639,700	\$639,700	\$639,700	\$639,700
	Federal	\$1,017,100	\$0	\$0	\$0	\$0	\$1,017,100	\$1,017,100	\$1,017,100	\$1,017,100
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$61,788,100	\$1,133,700	(\$7,084,400)	(\$7,084,400)	\$1,133,700	\$62,921,800	\$54,703,700	\$54,703,700	\$62,921,800
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consumer Services and Protection										
	FTE	95.0	3.0	(7.0)	(12.0)	(4.0)	98.0	88.0	83.0	91.0
	Gross	\$13,935,300	(\$557,400)	\$13,513,900	\$13,513,900	(\$557,400)	\$13,377,900	\$27,449,200	\$27,449,200	\$13,377,900
	IDG/IDT	\$0	\$139,400	\$139,400	\$139,400	\$139,400	\$139,400	\$139,400	\$139,400	\$139,400
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$13,935,300	(\$696,800)	\$13,374,500	\$13,374,500	(\$696 <i>,</i> 800)	\$13,238,500	\$27,309,800	\$27,309,800	\$13,238,500
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Includes a reduction to authorized FTE positions.	FTE		0.0	0.0	(12.0)	0.0				
Includes authorization for 3 additional FTE positions.	FTE		3.0	0.0	0.0	3.0				
Reflects internal net to zero fund shifts involving numerous IDG and state restricted funding	Gross		(\$136,000)	\$13,935,300	\$13,935,300	(\$136,000)				
sources.	IDG/IDT		\$139,400	\$139,400	\$139,400	\$139,400				
	Restricted		(\$275,400)	\$13,795,900	\$13,795,900	(\$275,400)				
Reflects an internal net to zero transfer of state restricted authorization (Insurance Bureau Fund) to	FTE		0.0	(7.0)	0.0	(7.0)				
the Insurance Evaluation line.	Gross		(\$703,500)	(\$703,500)	(\$703,500)	(\$703,500)				
	Restricted		(\$703,500)	(\$703,500)	(\$703,500)	(\$703,500)				
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022	Gross		\$282,100	\$282,100	\$282,100	\$282,100				
and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), overtime	Restricted		\$282,100	\$282,100	\$282,100	\$282,100				
increases, increased longevity, insurance increases, higher actuarially required retirement			<i>\$202,100</i>	<i>Υ</i> ΖΟΖ,100	<i>Υ</i> 202,100	<i>Υ</i> ΖΟΖ,100				
contributions, FICA increases, and decreases in other employee retirement costs.										
contributions, incA increases, and decreases in other employee retirement costs.										
	1									

	DEPAR	TMENT OF I	NSURANCE A	AND FINANC	IAL SERVICES	S				
House Analyst: Marcus Coffi		FY 2021-22		Changes from F				FY 2022-23 Appro	priated Amounts	
FISCALmcoffin@house.mi.goAGENCYPhone: (517) 373-8080	Sourco	Year-to-Date (02/9/22)	Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Financial Institutions Evaluation	FTE Gross IDG/IDT Federal Local Private Restricted	135.0 \$25,345,300 \$724,600 \$0 \$0 \$0 \$24,620,700		0.0 (\$10,875,300) (\$224,300) \$0 \$0 \$0 (\$10,651,000)	(18.0) (\$10,875,300) (\$224,300) \$0 \$0 \$0 (\$10,651,000)	2.0 \$446,600 (\$224,300) \$0 \$0 \$0 \$670,900	137.0 \$25,791,900 \$500,300 \$0 \$0 \$0 \$0 \$25,291,600	135.0 \$14,470,000 \$500,300 \$0 \$0 \$0 \$13,969,700	117.0 \$14,470,000 \$500,300 \$0 \$0 \$0 \$0 \$13,969,700	137.0 \$25,791,900 \$500,300 \$0 \$0 \$0 \$25,291,600
Includes a reduction to authorized FTE positions. Includes authorization for 2 additional FTE positions.	GF/GP FTE FTE	\$0	\$0 0.0 2.0	\$0 0.0 0.0	\$0 (18.0) 0.0	\$0 0.0 2.0	\$0	\$0	\$0	\$0
Reflects internal net to zero fund shifts involving numerous IDG and state restricted funding sources.	Gross IDG/IDT Restricted		\$0 (\$236,000) \$236,000	(\$11,321,900) (\$236,000) (\$11,085,900)	(\$11,321,900) (\$236,000) (\$11,085,900)	\$0 (\$236,000) \$236,000				
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), overtime increases, increased longevity, insurance increases, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross IDG/IDT Restricted		\$446,600 \$11,700 \$434,900	\$446,600 \$11,700 \$434,900	\$446,600 \$11,700 \$434,900	\$446,600 \$11,700 \$434,900				

House Analyst: Marcus Coff	in Funding	FY 2021-22		Changes from F	Y 2021-22 YTD			FY 2022-23 Approp	riated Amounts	
Image: Market		Year-to-Date (02/9/22)	Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Insurance Evaluation										
	FTE	119.0	4.0	7.0	(12.0)	14.0	123.0	126.0	107.0	133.0
	Gross	\$24,249,200	\$1,159,600	(\$9,807,900)	(\$9,807,900)	\$1,159,600	\$25,408,800	\$14,441,300	\$14,441,300	\$25,408,800
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$1,017,100	\$0	\$0	\$0	\$0	\$1,017,100	\$1,017,100	\$1,017,100	\$1,017,100
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$C
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$C
	Restricted	\$23,232,100	\$1,159,600	(\$9,807,900)	(\$9,807,900)	\$1,159,600	\$24,391,700	\$13,424,200	\$13,424,200	\$24,391,700
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Includes a reduction to authorized FTE positions.	FTE		0.0	0.0	(12.0)	0.0				
Includes authorization for 3 additional FTE positions for pharmacy benefit manager regulation.	FTE		0.0	0.0	0.0	3.0				
Includes authorization for 4 additional FTE positions.	FTE		4.0	0.0	0.0	4.0				
Reflects internal net to zero fund shifts involving numerous state restricted funding sources.	Gross Restricted		\$13,000 \$13,000	(\$10,954,500) (\$10,954,500)	(\$10,954,500) (\$10,954,500)	\$13,000 \$13,000				
	Restricted		<i>Q13,000</i>	(\$10,554,500)	(\$10,554,500)	\$13,000				
Reflects an internal net to zero transfer of state restricted authorization (Insurance Bureau Fund)	FTE		0.0	7.0	0.0	7.0				
from the Consumer Services and Protection line.	Gross		\$703,500	\$703,500	\$703,500	\$703,500				
	Restricted		\$703,500	\$703,500	\$703,500	\$703,500				
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2022	Gross		\$443,100	\$443,100	\$443,100	\$443,100				
and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), overtime	Restricted		\$443,100	\$443,100	\$443,100	\$443,100				
increases, increased longevity, insurance increases, higher actuarially required retirement			-							
contributions, FICA increases, and decreases in other employee retirement costs.										

House Analyst: Marcus Coffi	n Funding	FY 2021-22		Changes from F	Y 2021-22 YTD		FY 2022-23 Appropriated Amounts			
FISCALmcoffin@house.mi.goAGENCYPhone: (517) 373-808		Year-to-Date (02/9/22)	Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Sec. 104. INFORMATION TECHNOLOGY										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$2,307,400	\$41,000	\$2,392,000	\$2,392,000	\$41,000	\$2,348,400	\$4,699,400	\$4,699,400	\$2,348,400
	IDG/IDT	\$0	\$25,200	\$25,200	\$25,200	\$25,200	\$25,200	\$25,200	\$25,200	\$25,200
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$2,307,400	\$15,800	\$2,366,800	\$2,366,800	\$15,800	\$2,323,200	\$4,674,200	\$4,674,200	\$2,323,200
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Information Technology Services and Projects										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	. 0.0
	Gross	\$2,307,400	\$41,000	\$2,392,000	\$2,392,000	\$41,000	\$2,348,400	\$4,699,400	\$4,699,400	\$2,348,400
	IDG/IDT	\$0	\$25,200	\$25,200	\$25,200	\$25,200	\$25,200	\$25,200	\$25,200	\$25,200
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$2,307,400	\$15,800	\$2,366,800	\$2,366,800	\$15,800	\$2,323,200	\$4,674,200	\$4,674,200	\$2,323,200
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Deflects internal net to some fund skifts involving numerous IDC and state metricted funding	C		ćo	¢2.254.000	¢2.254.000	ća				
Reflects internal net to zero fund shifts involving numerous IDG and state restricted funding	Gross		\$0 ¢35,000	\$2,351,000	\$2,351,000	\$0				
sources.	IDG/IDT		\$25,000	\$25,000	\$25,000	\$25,000				
	Restricted		(\$25,000)	\$2,326,000	\$2,326,000	(\$25 <i>,</i> 000)				
Includes a net funding increase for costs related to information technology services provided to the	Gross		\$41,000	\$41,000	\$41,000	\$41,000				
department.	IDG/IDT		\$200	\$200	\$200	\$200				
	Restricted		\$40,800	\$40,800	\$200 \$40,800	\$200 \$40,800				

		NJONANCL /	AND FINANC						
Eunding	FY 2021-22		Changes from F	FY 2021-22 YTD			FY 2022-23 Appro	opriated Amounts	
Sourco	Year-to-Date (02/9/22)	Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross	\$0	\$6,000,000	\$0	\$200	\$0	\$6,000,000	\$0	\$200	\$0
IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0			\$0	\$0	\$0	\$200	\$0
GF/GP	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$0
					·				
FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross		\$5,000,000	\$0	\$100	\$0	\$5,000,000		\$100	\$0
									\$0
									\$0
									\$0
									\$0
									\$0
GF/GP	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0
Gross		\$5,000,000	\$0	\$100	\$0				
GF/GP		\$5,000,000	\$0 \$0	\$100	\$0 \$0				
FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
									\$0
						\$0		\$0	\$0
						-			\$0
									\$0
									\$0
									\$0
GF/GP	\$0	\$1,000,000	\$0 \$0	\$0	\$0	\$1,000,000	\$0 \$0	\$0	\$0 \$0
Gross		\$1,000,000	\$0	\$100	\$0				
		\$0							
GF/GP		\$1,000,000	\$0	\$0	\$0				
V	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP FTE Gross IDG/IDT Federal Local Private Restricted GF/GP FTE Gross Restricted GF/GP FTE Gross Restricted GF/GP FTE Gross Restricted GF/GP	Funding SourceYear-to-Date (02/9/22)FTE0.0Gross\$0IDG/IDT\$0Federal\$0Local\$0Private\$0Restricted\$0GF/GP\$0IDG/IDT\$0Federal\$0Local\$0Private\$0Restricted\$0Gross\$0IDG/IDT\$0Federal\$0Local\$0Private\$0Restricted\$0GF/GP\$0Gross\$0Gross\$0IDG/IDT\$0Federal\$0Local\$0Private\$0Restricted\$0Gross\$0IDG/IDT\$0Federal\$0Local\$0Private\$0Restricted\$0Private\$0Restricted\$0Gross\$0Restricted\$0Restricted\$0Restricted\$0Restricted\$0Gross\$0Restricted\$0Restricted\$0Restricted\$0Restricted\$0Restricted\$0Restricted\$0Restricted\$0Restricted\$0Restricted\$0Restricted\$0Restricted\$0Restricted\$0Restricted<	Funding Source Year-to-Date (02/9/22) Executive FTE 0.0 0.0 Gross \$0 \$6,000,000 IDG/IDT \$0 \$0 Federal \$0 \$0 Local \$0 \$0 Private \$0 \$0 Restricted \$0 \$6,000,000 GF/GP \$0 \$6,000,000 IDG/IDT \$0 \$0 Restricted \$0 \$0 Gross \$0 \$6,000,000 IDG/IDT \$0 \$0 FTE 0.0 0.0 Gross \$0 \$0 IDG/IDT \$0 \$0 Private \$0 \$0 Restricted \$0 \$0 GF/GP \$0 \$5,000,000 Gross \$0 \$0 Restricted \$0 \$0 GF/GP \$0 \$0,00 IDG/IDT \$0 \$0 Gross <td< td=""><td>Funding Source Year-to-Date (02/9/22) Executive House FTE 0.0 0.0 0.0 Gross \$0 \$6,000,000 \$0 IDG/IDT \$0 \$0 \$0 Federal \$0 \$0 \$0 Local \$0 \$0 \$0 Private \$0 \$0 \$0 Restricted \$0 \$0 \$0 GF/GP \$0 \$5,000,000 \$0 IDG/IDT \$0 \$0 \$0 Gross \$0 \$0 \$0 IDG/IDT \$0 \$0 \$0 IDG/IDT \$0 \$0 \$0 Iocal \$0 \$0 \$0 Iocal \$0 \$0 \$0 Private \$0 \$0 \$0 Restricted \$0 \$0 \$0 Gross \$0 \$0 \$0 Restricted \$0 \$0 \$0</td><td>Funding Source Year-to-Date (02/9/22) Executive House Senate FTE 0.0 0.0 0.0 0.0 0.0 Gross \$0 \$6,000,000 \$0 \$00 0.0 IDG/IDT \$0 \$0 \$0 \$00 \$00 IDG/IDT \$0 \$0 \$0 \$00 \$00 IDG/IDT \$0 \$0 \$0 \$00 \$00 \$00 IDG/IDT \$0 \$0 \$0 \$00 \$00 \$00 Private \$0 \$0 \$0 \$00 \$00 \$00 Restricted \$0 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\$0 \$0 \$0 \$00 \$00 \$00 IDG/IDT \$0 \$0 \$0 \$0 \$00 \$00 \$00 Gross \$0 \$0 \$0 <td>Funding Source Year-to-Date (02/9/22) Executive House Senate Enacted FTE 0.0 0.0 0.0 0.0 0.0 0.0 Gross \$0 \$6,000,000 \$0 \$200 \$0 IDG/IDT \$0 \$0 \$0 \$0 \$0 \$0 IDG/IDT \$0 \$0 \$0 \$0 \$0 \$0 \$0 IDG/IDT \$0 \$0 \$0 \$0 \$0 \$0 \$0 IDG/IDT \$0 \$0 \$0 \$0 \$0 \$0 \$0 Private \$0 \$0 \$0 \$0 \$0 \$0 \$0 GF/GP \$0 \$5,000,000 \$0 \$0 \$0 \$0 \$0 IDG/IDT \$0 \$0 \$0 \$0 \$0 \$0 \$0 IDG/IDT \$0 \$0 \$0 \$0 \$0 \$0 \$0 IDG/IDT \$0 \$0</td> <td>Juning Source Year-to-Date (02/9/22) Executive House Senate Enacted Executive FTE 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Gross \$0 \$6,000,000 \$0 \$200 \$50 \$50 IDG/IDT \$0 \$0 \$0 \$0 \$00 \$00 \$00 IDG/IDT \$0 \$0 \$0 \$00 \$00 \$00 \$00 \$00 IDG/IDT \$0 \$0 \$0 \$0 \$00</td> <td>Verify Source Verif-to-Date (02/9/22) Executive House Senate Enacted Executive House FTE 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Gross \$0 \$6,000,000 \$0 \$200 \$0 \$6,000,000 \$0 IDG/IDT \$0 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cross 0.0



FY 2021-22	FY 2022-23										
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED							
GENERAL SECTIONS State Spending From State Sources and Payments to Local Units of Government	Sec. 9-201. Revised current law to reflect appropriations included in the Executive budget bill; updated fiscal years.	Sec. 201. Revised current law to reflect appropriations included in the House budget bill; updated fiscal years.	Sec. 201. Revised current law to reflect appropriations included in the Senate budget bill; updated fiscal years.	Sec. 201. Revised current law to reflect appropriations included in the budget bill; updated fiscal years.							
Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2021-2022 is \$71,245,900.00 and state spending from state sources to be paid to local units of government for fiscal year 2021-2022 is \$0.00.											
Applicability of Management and Budget Act Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.	Sec. 9-202. Revised current law to change "part and part 1" to "article".	Sec. 202. Retained current law.	Sec. 202. Retained current law.	Sec. 202. Retained current law.							
Terms and AcronymsSec. 203. As used in this part and part 1:(a) "Department" means the department of insurance and financial services.(b) "Director" means the director of the department.(c) "FTE" means full-time equated.(d) "IDG" means interdepartmental grant.	Sec. 9-203. Revised current law to delete the definitions for items (e), (f), and (g).	Sec. 203. Retained current law.	Sec. 203. Retained current law.	Sec. 203. Retained current law.							



FY 2021-22		FY 20	22-23	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
 (e) "LARA" means the department of licensing and regulatory affairs. (f) "MBLSLA fund" means the restricted account established under section 8 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1658. (g) "Subcommittees" means the subcommittees of the house of representatives and senate appropriations committees with jurisdiction over the budget for the department. <i>Internet Reporting Requirements</i> Sec. 204. The department and agencies receiving appropriations in this part and part 1 shall use the internet to fulfill the reporting requirement shall include transmission of reports via email to the recipients identified for each reporting 	Sec. 9-204. The departments and agencies receiving appropriations in this part and part 1 shall use the Internet to fulfill the reporting requirements of this part article. This requirement shall include transmission of reports via Email to the recipients identified for each reporting requirement, and or it shall include placement of reports on an Internet site.	Sec. 204. The department and agencies receiving appropriations in this part and part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via email to the recipients identified for each reporting requirement and it shall include placement of reports on an internet site.	Sec. 204. Retained current law.	Sec. 204. The department and agencies receiving appropriations in this part and part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via email to the recipients identified for each reporting requirement and it shall include placement of reports on an internet site.
requirement and it shall include placement of reports on an internet site. Purchase of Foreign Goods	Sec. 9-205. To the extent	Sec. 205. Retained current law.	Sec. 205. Retained current law.	Sec. 205. Retained current law.
Sec. 205. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to funds appropriated in part 1:	permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to funds appropriated in part 1: (a) The Funds appropriated in			



EV 2022 22									
			-						
EXECUTIVE	HOUSE	SENATE	ENACTED						
part 1 must not be used for the									
competitively priced and of									
comparable quality American									
goods or services, or both, are									
available.									
(b) Preference must be given									
to goods or services, or both,									
manufactured or provided by									
Michigan businesses, if they									
are competitively priced and of									
comparable quality.									
u									
•									
	 purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. (b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they 	EXECUTIVEHOUSEpart 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.(c) In addition, preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced	part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. (b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. (c) In addition, preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced						



Legislature not take disciplinary action against an employee of the department or department or department or department or department or department or state classified civil service because the employee communicates with a member of the legislature or a member's staff, unless the communication is prohibited by law. not take disciplinary action against an employee of the department or agency in the state classified civil service because the employee communicates with a member of the legislature or a member's staff, unless the communication is prohibited by law. Idex and the department or agency taking disciplinary action is exercising its authority as provided by law. (Governor deemedue)	FY 2021-22	FY 2022-23			
Legislature not take disciplinary action against an employee of the department or department or department or department agency in the state classified civil service because the employee communicates with a member of the legislature or a member's staff, unless the communication is prohibited by law. not take disciplinary action agency taking disciplinary action is prohibited by law. I aw and the department or agency taking disciplinary action is prohibited by law approved by law. Sec. 9-207. Consistent with MCL 18.1217, the department or out-of-state Travel Sec. 9-207. Consistent with MCL 18.1217, the department or out-of-state Travel expenses not later than January 1 of each year. The travel report shall be alisting of all travel by classified and unclassified employees cutside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department by department by department by department by appropriate unclassified and unclassified and propriated in the server and house fiscal year that was funded in whole or in part with funds appropriate and house fiscal year that was funded in the report shall be submitted to the senate and house fiscal year that was funded in the senate and house fiscal year that was funded in the report shall be submitted to the senate and house fiscal year that was funded in the senate and house fiscal year that was funded in the report shall be submitted, to the agent that by take that that the take agence appropriation science and house fiscal year that was funded in the senate and house fiscal year that was funded in the senate and house fiscal year that was funded in the senate and house fiscal year that was funded in the senate and house fiscal year that was funded in the termediately preceding that the take to the senate and house fiscal year that was funded in the departments budget. The report shal	CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
shall not take disciplinary action against an employee of the department or departmental agency in the state classified civil service because the because the employee communicates with a member's stafied cuise service because the employee communicates with a member's of the legislature or a member's stafi unless the communicates with a member of the legislature or a member's stafi unless the communicates with a member of the legislature or a member's stafi unless the communicates with a member of the legislature or a member's stafi unless the communicates with a member of the legislature or a member's stafi unless the agency taking disciplinary action is exercising its authority as provided by law. Sec. 9-207. Consistent with MCL Sec. 207. The department or agency taking disciplinary action is exercising its authority as provided by law. Sec. 207. Retained current law. Sec. 207. Retained current law. Out-of-state Travel shall be alisting of all travel veport shall be alisting of all travel veport shall be alisting of all travel veport shall be alisting of all travel proceding the immediately preceding the immediately preceding the appropriated in the department's budget. The tegent that was funded in whole or in part with funds appropriated in the department's budget. The tegent that was funded in whole or in part with funds appropriated in the department's budget. The tegent that was funded in whole or in part with funds appropriated in the department's budget. The tegent that was funded in whole or in part with funds appropriate in the department's budget. The tegent that was funded in the department's budget. The tegent that was funded in the and house fished and nucleasified entities the senate and house fished and nucleasified entities that be submitted to the senate and house fished each was funded in the department's budget. The tegent that was funded in the senate and house fished each was funde		Deleted	Sec. 206. Retained current law.	Sec. 206. Retained current law.	Sec. 206. The department shall not take disciplinary action against an employee of the
the department or departmental agency in the state classified civil service because the employee communicates with a member of the legislature or a member's staff unless the communication is prohibited by law and the department or agency taking disciplinary action is exercising its authority as provided by law. Out-of-state Travel shall be alisting of all travel by classified and unclassified the immediately preceding fiscal year twith funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriation scommittees, the senate and house appropriations committees, the	shall not take disciplinary				department or departmental agency in the state classified civil service because the
state classified civil service because the employee communicates with a member of the legislature or a member's staff unless the communication is prohibited by law and the department or agency taking disciplinary action is exercising its authority a provided by law. member's staff, unless the communication is prohibited by law and the department or agency taking disciplinary action is exercising its authority a provided by law. Sec. 9-207. Consistent with MCL 18.1217, the departments and agencies shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the Sec. 207. Retained current law. Sec. 207. Retained current law.	the department or				employee communicates with a member of the legislature or a
communicates with a internuer of the legislature or a member's staff unless the communication is prohibited by law and the department or agency taking disciplinary action is exercising its authority as provided by law. agency taking disciplinary classified by law. agency taking disciplinary classified by law. Governor unenforceable.) agency taking disciplinary classified and unclassified enployees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriations committees, the Sec. 207. Retained current law. Sec. 207. Retained current law.	state classified civil service				member's staff, unless the communication is prohibited by
Immember's stain unless the communication is prohibited by law. provided by law. provided by law. Out-of-State Travel subscriptions in sprohibited by law. Sec. 207. The department shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the department's budget. The report shall be a listing of all travel by classified and unclassified in the department's budget. The report shall be and house appropriations committees, the senate and house fiscal appropriations committees the senate and house fiscal appropriations c	of the legislature or a				agency taking disciplinary action
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as provided by law. Sec. 9-207. Consistent with MCL 18.1217, the department shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the report shall be submitted to the senate and house appropriations committees, the senate and house appropriations committees, the Sec. 207. Retained current law. Sec. 207. Retained current law.	agency taking disciplinary				
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shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, thereceiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house fiscal appropriations committees, thereport shall be submitted to the senate and house fiscal appropriations committees, the	Sec 207 The department				
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office. The report shall include senate fiscal agencies, and					



FY 2021-22	FY 2022-23			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
 the following information: (a) The dates of each travel occurrence. (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues. 	the state budget office director. The report shall include the following information: (a) The dates of each travel occurrence. (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.			
Hiring of External Legal Counsel Sec. 208. Funds appropriated in this part and part 1 must not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.	Sec. 9-208. Retained current law.	Sec. 208. Retained current law.	Sec. 208. Funds appropriated in this part and part 1 must not may be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of that the attorney general has the responsibility or the discretion to provide. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes. A principal executive department, state agency, or authority may request reimbursement from the office of the attorney general for costs incurred for the purposes of hiring outside	Sec. 208. Retained current law.



FY 2021-22		FY 20	22-23	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
			counsel to provide legal services.	
General Fund Lapse Report Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report must summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The state budget office shall transmit the report to the chairpersons of the senate and house of representatives appropriations committees and the senate and house fiscal agencies.	Sec. 9-209. Not later than November 30 December 31, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report must shall summarize the projected year- end general fund/general purpose appropriation lapses by major departmental program or program areas. The state budget office report shall be transmitted the report to the chairpersons of the senate and house of representatives appropriations committees and the senate and house fiscal agencies.	Sec. 209. Retained current law with minor stylistic revisions.	Sec. 209. Retained current law.	Sec. 209. Retained current law with minor stylistic revisions.
Contingency Funding Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000.00 for federal contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Sec. 9-210. Revised current law to Increase authorization to \$1,000,000.00 and change "authorization" to "funds".	Sec. 210. Retained current law.	Deleted	Sec. 210. Retained current law.



FY 2021-22	FY 2022-23			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for state restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Revised current law to increase authorization to \$5,000,000.00 and change "authorization" to "funds".	Retained	Deleted	Retained
Transparency Website	Sec. 9-211. From the funds	Sec. 211. Retained current law.	Sec. 211. Retained current law.	Sec. 211. Retained current law.
 Sec. 211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department or each agency: (a) Fiscal-year-to-date expenditures by category. (b) Fiscal-year-to-date expenditures by appropriation unit. (c) Fiscal-year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates. 	 appropriated in part 1, the department shall cooperate with provide to the department of technology, management, and budget information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the each department or each agency: (a) Fiscal-year-to-date expenditures by category. (b) Fiscal-year-to-date expenditures by appropriation unit. (c) Fiscal-year-to-date payments to a selected vendor, including the vendor name, payment date, payment date, payment description. (d) The number of active department employees by job classification. 			



AGENCI -				
FY 2021-22		FY 20	22-23	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
	(e) Job specifications and wage rates.			
Restricted Funds Report Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the chairpersons of the senate and house appropriations committees, the chairpersons of the subcommittees, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.	Sec. 9-212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with provide to the state budget office information sufficient to provide the chairpersons of the senate and house appropriations committees chairs, the chairpersons of the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years ending September 30, 2022 and September 30, 2023.	Sec. 212. Retained current law.	Sec. 212. Retained current law.	Sec. 212. Retained current law.
DepartmentScorecardWebsiteSec. 213. The departmentshall maintain, on a publiclyaccessiblewebsite,a departmentscorecardidentifies, tracks, and regularlyupdatesupdateskeymetricsthatareused tomonitorandimprovethedepartment'sperformance.	Sec. 9-213. Retained current law.	Sec. 213. Retained current law.	Sec. 213. Retained current law.	Sec. 213. Retained current law.



FY 2021-22	FY 2022-23				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED	
<i>Legacy Costs</i> Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2022 are estimated at \$9,583,100.00. From this amount, total agency appropriations for pension- related legacy costs are estimated at \$5,369,000.00. Total agency appropriations for retiree health care legacy costs are estimated at	Sec. 9-214. Revised current law to update estimates and fiscal year reference.	Sec. 214. Revised current law to update estimates and fiscal year reference.	Sec. 214. Revised current law to update estimates and fiscal year reference.	Sec. 214. Revised current law to update estimates and fiscal year reference.	
<u>\$4,214,100.00</u> . Deprived and Depressed Communities	Sec. 9-206. Revised current law to remove MCL citation.	Sec. 215. Retained current law.	Sec. 215. Retained current law.	Sec. 215. Retained current law.	
Sec. 215. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.					



FY 2021-22	FY 2022-23			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
FTE Vacancies and Remote Work Report	Deleted	Sec. 216. Retained current law.	Sec. 216. Retained current law.	Sec. 216. Retained current law.
Sec. 216. (1) On a quarterly basis, the department shall report to the senate and house appropriations committees, the subcommittees, and the senate and house fiscal agencies the following information:				
 (a) The number of FTEs in pay status by type of staff and civil service classification. (b) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period. 				
 (2) By March 1 of the current fiscal year, the department shall report to the senate and house appropriations committees, the subcommittees, and the senate and house fiscal agencies the following information: (a) Number of employees that 	Deleted	Retained with updated fiscal year reference.	Retained with updated fiscal year reference.	Retained with updated fiscal year reference.
 were engaged in remote work in 2021. (b) Number of employees authorized to work remotely and the actual number of those working remotely in the current reporting period. (c) Estimated net cost savings achieved by remote work. 				



FY 2021-22	FY 2022-23			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(d) Reduced use of office space associated with remote work.				
Work Project Usage	Deleted	Sec. 217. Retained current law.	Sec. 217. Retained current law.	Sec. 217. Retained current law.
Sec. 217. Appropriations in part 1 shall, to the extent possible by the department, not be expended until all existing work project authorization available for the same purposes is exhausted.				(Governor declared unenforceable.)
State Administrative Board	Deleted	Sec. 218. Retained current law.	Sec. 218. Retained current law.	Sec. 218. Retained current law.
Transfers Sec. 218. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each chamber, intertransfer funds within this article for the particular department, board, commission, officer, or institution.				(Governor declared unenforceable.)



FY 2021-22	FY 2022-23			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
Retention of Reports	Deleted	Sec. 219. Retained current law.	Sec. 219. Retained current law.	Sec. 219. Retained current law.
Sec. 219. The department and				
agencies receiving				
appropriations in this part and part 1 shall receive and retain				
copies of all reports funded				
from appropriations in part 1.				
Federal and state guidelines for short-term and long-term				
retention of records shall be				
followed. The department may				
electronically retain copies of				
reports unless otherwise required by federal or state				
guidelines.				
Report on Policy Changes for	Deleted	Sec. 220. Retained current law.	Sec. 220. Retained current law.	Sec. 220. Retained current law.
Public Act Implementation				
Sec 220. Not later than April 1,				
the department shall report on				
each specific policy change				
made to implement a public act affecting the department that				
took effect during the prior				
calendar year to the senate				
and house of representatives				
appropriations committees, the subcommittees, the joint				
committee on administrative				
rules, and the senate and				
house fiscal agencies. Severance Pay Reporting	Deleted	Sec. 221. Retained current law	Sec. 221. Retained current law	Sec. 221. Retained current law
		with updated fiscal year	with updated fiscal year	with updated fiscal year
Sec. 221. (1) From the funds		references.	references.	references.
appropriated in part 1, the department shall do all of the				
following:				
(a) Report to the house and				
senate appropriations				



FY 2021-22	FY 2022-23			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
committees, the house and				
senate fiscal agencies, the				
house and senate policy offices,				
and the state budget office any				
amounts of severance pay for a				
department director, deputy				
director, or other high-ranking				
department official not later than				
14 days after a severance				
agreement with the director or				
official is signed. The name of				
the director or official and the				
amount of severance pay must				
be included in the report				
required by this subdivision.				
(b) Maintain an internet site that				
posts any severance pay in				
excess of 6 weeks of wages,				
regardless of the position held				
by the former department				
employee receiving severance				
pay.				
(c) By February 1, report to the				
house and senate				
appropriations subcommittees				
on the department budget, the				
house and senate fiscal				
agencies, the house and senate				
policy offices, and the state				
budget office on the total				
amount of severance pay				
remitted to former department				
employees during the fiscal year				
ending September 30, <mark>2021</mark> ,				
and the number of former				
department employees that				
were remitted severance pay				
during the fiscal year ending				
September 30, <mark>2021</mark> .			1	



FY 2021-22	FY 2022-23			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(2) As used in this section, "severance pay" means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.	Deleted	Retained	Retained	Retained
COVID-19 Vaccine Stipulations	Deleted	Sec. 222. Retained current law.	Sec. 222. Retained current law.	Sec. 222. Retained current law.
 Sec. 222. (1) Any department, agency, board, commission, or public officer that receives funding under part 1 shall not: (a) Require as a condition of accessing any facility or receiving services that an individual provide proof that he or she has received a COVID-19 vaccine except as provided by federal law or as a condition of receiving federal Medicare or Medicaid funding. (b) Produce, develop, issue, or require a COVID-19 vaccine passport. (c) Develop a database or make any existing database publicly available to access an individual's COVID-19 vaccine status by any person, company, or governmental entity. 				
 (d) Require as a condition of employment that an employee or official provide proof that he or she has received a COVID-19 				



FY 2021-22		FY 2022-23				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED		
vaccine. This subdivision does						
not apply to any hospital,						
congregate care facility, or other						
medical facility or any hospital,						
congregate care facility, or other						
medical facility operated by a local subdivision that receives						
federal Medicare or Medicaid						
funding.						
(2) A department, agency,	Deleted	Retained	Retained	Retained		
board, commission, or public	Deleted	Retained	Retained	Retained		
officer may not subject any						
individual to any negative						
employment consequence,						
retaliation, or retribution						
because of that individual's						
COVID-19 vaccine status.						
(3) Subsection (1) does not	Deleted	Retained	Retained	Retained		
prohibit any person, department,						
agency, board, commission, or						
public officer from transmitting						
proof of an individual's COVID-						
19 vaccine status to any person, company, or governmental						
entity, so long as the individual						
provides affirmative consent.						
(4) If a department, agency,	Deleted	Retained	Retained	Retained		
board, commission, subdivision,						
or official or public officer is						
required to establish a vaccine						
policy due to a federal mandate,						
it must provide exemptions to						
any COVID-19 vaccine policy to						
the following individuals:						
(a) An individual for whom a						
physician certifies that a COVID-						
19 vaccine is or may be						
detrimental to the individual's						
health or is not appropriate.						



FY 2021-22	FY 2022-23			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
 (b) An individual who provides a written statement to the effect that the requirements of the COVID-19 vaccine policy cannot be met because of religious convictions or other consistently held objection to immunization. (5) As used in this section, "public officer" means a person appointed by the governor or another executive department official or an elected or appointed official of this state or 	Deleted.	Retained.	Retained.	Retained.
a political subdivision of this state. <i>Remote Work</i> Not included	Not included	Sec. 223. An executive branch department, agency, board, or commission that receives funding under part 1 shall not permit a state employee who was not working remotely, either full-time or part-time, before February 28, 2020 to work remotely, either full-time or part-time, during the current fiscal year.	Not included	Sec. 223. It is the intent of the legislature that the department maximize the efficiency of the state workforce and, where possible, prioritize in-person work. Each executive branch department, agency, board, or commission that receives funding under part 1 must post its in-person, remote, or hybrid work policy on its website.



FY 2021-22	FY 2022-23			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
Increased Payment Options	Sec. 9-223. Retained current law.	Sec. 224. Retained current law.	Sec. 223. Retained current law.	Sec. 224. Retained current law.
Sec. 223. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.				
Television and Radio Production Expenditure Report	Deleted	Sec. 225. Retained current law with updated fiscal year reference.	Sec. 224. Retained current law with updated fiscal year reference.	Sec. 225. Retained current law with updated fiscal year reference.
Sec. 224. The department shall submit a report to the subcommittees, the senate and house fiscal agencies, and the state budget director by September 30 detailing any expenditure of funds for a television or radio production that was made to a third-party vendor in the fiscal year ending September 30, 2022. The report must include all of the following information for each expenditure:				
(a) Total amount of the expenditure.(b) Fund source for the expenditure.(c) Nume of any upped to the text.				
(c) Name of any vendors that created the production and the amount paid to each vendor.(d) Purpose of the production.				



FY 2021-22	FY 2022-23			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
Insurance Bureau Fund Use	Deleted	Sec. 226. Retained current law.	Sec. 225. Retained current law.	Sec. 226. Retained current law.
Sec. 225. From the funds				
appropriated in part 1 from the insurance bureau fund, funds				
may be expended to support				
legislative participation in				
insurance activities coordinated by insurance and legislative				
associations, in accordance with				
section 225 of the insurance				
code of 1956, 1956 PA 218, MCL 500.225.				
INSURANCE AND FINANCIAL	Deleted	Sec. 301. Retained current law.	Sec. 301. Retained current law.	Sec. 301. Retained current law.
SERVICES REGULATION				
Health Insurance Rate Filings				
Report				
Sec. 301. The department				
shall provide a report to the subcommittees, the senate				
and house fiscal agencies, and				
the state budget director by				
September 30 based on the annual rate filings from health				
insurance issuers that includes				
all of the following:				
(a) The number that are				
approved by the department.				
(b) The number that are denied by the department.				
(c) The percentage of rate				
filings processed within the applicable statutory time				
applicable statutory time frames.				
(d) The average number of				
calendar days to process rate				
filings.				<u> </u>



FY 2021-22	FY 2022-23			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
Conservatorship and	Sec. 9-302. Revised current law	Sec. 302. Retained current	Deleted	Sec. 302. Retained current law.
Insurance Liquidation Funds	to r emove cap language.	law.		
Sec. 302. In addition to the				
funds appropriated in part 1,				
the funds collected by the				
department in connection with				
a conservatorship under				
section 32 of the mortgage				
brokers, lenders, and servicers				
licensing act, 1987 PA 173, MCL 445.1682, and funds				
collected by the department				
from corporations being				
liquidated under the insurance				
code of 1956, 1956 PA 218,				
MCL 500.100 to 500.8302,				
must be appropriated for all				
expenses necessary to provide				
for the required services.				
Funds are available for				
expenditure when they are				
received by the department of				
treasury and must not lapse to				
the general fund at the end of				
the fiscal year. <mark>The total</mark> amount appropriated under				
this section and section 303				
must not exceed \$400,000.00.				
1100000000000000000000000000000000000				



FY 2021-22	FY 2022-23				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED	
Fees for Customized Listings Sec. 303. The department may make available to interested entities customized listings of nonconfidential information in its possession. The department may establish and collect a reasonable charge to provide this service. The revenue from this service is appropriated when received and must be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year must lapse to the appropriate restricted fund. The total amount appropriated under this section and section 302 must not exceed \$400,000.00.	Sec. 9-303. Revised current law to remove cap language.	Sec. 303. Retained current law.	Deleted	Sec. 303. Retained current law.	
Annual Reports Transmission Sec. 306. The department must electronically transmit the annual report prepared pursuant to section 238 of the insurance code of 1956, 1956 PA 218, MCL 500.238, and section 2108 of the banking code of 1999, 1999 PA 276, MCL 487.12108, to the subcommittees, senate and house fiscal agencies, and state budget director at the time of the publication of the report.	Deleted	Sec. 304. Retained current law.	Sec. 306. Retained current law.	Sec. 304. Retained current law.	



FY 2021-22	FY 2022-23				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED	
Financial Institutions Marijuana Evaluation Guidance	Deleted	Sec. 305. Retained current law.	Sec. 307. Retained current law.	Sec. 305. Retained current law.	
Sec. 307. The department must update examination manuals and letters of guidance to state-chartered financial institutions as necessary to reflect how the department will evaluate institutions that provide banking or other financial services to marijuana-related businesses or businesses that transport, test, grow, process, or sell marijuana based on the most recent state laws and guidance. The department may also include guidance or information on how federal law and regulations may impact					

State or Regional Health	Deleted	Deleted	Sec. 308. Retained current law	Sec. 306. Retained current law
Care Claims Database Grant				
Award Criteria				
Sec. 308. From any federal				
funds received by the				
department for the establishment of a state or				
regional health care claims				
database, the department shall consider all of the following				
qualifications for potential				
entities when awarding any				
grant for the creation of the database:				
(a) Status as a not-for-profit Michigan-based organization				
or partnership.				
(b) Prior experience collecting				
and analyzing health care data, preferably claims data or				
similar datasets.				
(c) Prior experience working with researchers on health care				
outcomes and utilization.				
(d) Prior experience working				
with public health officials on public health outcomes and				
utilization.				
(e) Prior experience collecting and analyzing data related to				
health care pricing.				
(f) Ability of organization to provide data that could				
enhance the value of a				
database, such as health				
outcomes, health status, and analysis of care delivery				
models.				
Department Audits	Not included	Not included	Sec. 309. (1) Beginning October 1, 2023, any results	Not included
Not included			or findings from an audit	
			conducted by the department must be reported to the	
			audited entity within 180 days	
			after the audit start date. If at	



FY 2021-22	FY 2022-23			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
			that time the director determines that the initial audit findings merit additional investigation, the department may extend the audit period up to an additional 180 days for a total of not more than 360 days after the audit start date.	
Not included	Not included	Not included	(2) The department shall take all reasonable and necessary measures to complete audits within the same fiscal year in which they were initiated, subject to the timeframe requirements of this section.	Not included
Not included	Not included	Not included	(3) The department shall finalize any outstanding audits with a start date before October 1, 2020 before initiating any new audit after September 30, 2022.	Not included



FY 2021-22	FY 2022-23			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
Report on Audits	Not included	Not included	Sec. 311. From the funds	Not included
Not included			appropriated in part 1, by October 30, 2022, the	
			department shall make	
			publicly available on its	
			website and electronically transmit to the	
			subcommittees and the house	
			and senate fiscal agencies a	
			report listing all initiated	
			audits since April 30, 2018.	
			The report must list for each audit a summary of the audit's	
			current status, a statement as	
			to whether the audit had yet	
			produced findings, the audit	
			start date, an estimated or actual completion date, and	
			date of notice of completion	
			sent to the audited entity.	