



DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Analyst: Michael Cossen mcossen@house.mi.gov Phone: (517) 373-5305	Funding Source	FY 2018-19 Year-to-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 101. APPROPRIATION SUMMARY										
	FTE (Uncl)	9.0	0.0	0.0	0.0	0.0	9.0	9.0	9.0	9.0
	FTE	912.5	12.0	12.0	12.0	0.0	924.5	924.5	924.5	912.5
	Gross	\$199,639,200	\$1,463,200	\$2,808,600	\$5,558,200	\$0	\$201,102,400	\$202,447,800	\$205,197,400	\$199,639,200
	IDG/IDT	\$101,800	\$0	\$0	\$0	\$0	\$101,800	\$101,800	\$101,800	\$101,800
	Federal	\$98,170,100	\$8,007,000	\$7,960,000	\$8,007,000	\$0	\$106,177,100	\$106,130,100	\$106,177,100	\$98,170,100
	Local	\$1,545,400	(\$1,545,400)	(\$1,545,400)	(\$1,545,400)	\$0	\$0	\$0	\$0	\$1,545,400
	Private	\$630,000	\$0	\$0	\$0	\$0	\$630,000	\$630,000	\$630,000	\$630,000
	Restricted	\$23,279,500	\$629,100	\$224,200	\$629,100	\$0	\$23,908,600	\$23,503,700	\$23,908,600	\$23,279,500
	GF/GP	\$75,912,400	(\$5,627,500)	(\$3,830,200)	(\$1,532,500)	\$0	\$70,284,900	\$72,082,200	\$74,379,900	\$75,912,400
Sec. 102. MILITARY										
	FTE (Uncl)	9.0	0.0	0.0	0.0	0.0	9.0	9.0	9.0	9.0
	FTE	341.0	12.0	12.0	12.0	0.0	353.0	353.0	353.0	341.0
	Gross	\$75,587,300	3,422,700.0	2,870,900.0	3,422,700.0	0.0	\$79,010,000	\$78,458,200	\$79,010,000	\$75,587,300
	IDG/IDT	\$101,800	\$0	\$0	\$0	\$0	\$101,800	\$101,800	\$101,800	\$101,800
	Federal	\$47,661,000	\$5,916,700	\$5,869,700	\$5,916,700	\$0	\$53,577,700	\$53,530,700	\$53,577,700	\$47,661,000
	Local	\$1,545,400	(\$1,545,400)	(\$1,545,400)	(\$1,545,400)	\$0	\$0	\$0	\$0	\$1,545,400
	Private	\$90,000	\$0	\$0	\$0	\$0	\$90,000	\$90,000	\$90,000	\$90,000
	Restricted	\$2,433,200	\$1,700	(\$389,100)	\$1,700	\$0	\$2,434,900	\$2,044,100	\$2,434,900	\$2,433,200
	GF/GP	\$23,755,900	(\$950,300)	(\$1,064,300)	(\$950,300)	\$0	\$22,805,600	\$22,691,600	\$22,805,600	\$23,755,900
Unclassified Salaries										
	FTE (Uncl)	9.0	0.0	0.0	0.0	0.0	9.0	9.0	9.0	9.0
	Gross	\$1,497,700	\$60,600	\$46,900	\$60,600	\$0	\$1,558,300	\$1,544,600	\$1,558,300	\$1,497,700
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$1,497,700	\$60,600	\$46,900	\$60,600	\$0	\$1,558,300	\$1,544,600	\$1,558,300	\$1,497,700
Economic Adjustments										
	FTE (Uncl)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		\$60,600	\$60,600	\$60,600	\$0	\$60,600	\$60,600	\$60,600	\$0
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$60,600	\$60,600	\$60,600	\$0	\$60,600	\$60,600	\$60,600	\$0
Ops Reduction										
	FTE (Uncl)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		\$0	(\$13,700)	\$0	\$0	\$0	(\$13,700)	\$0	\$0
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	GF/GP		\$0	(\$13,700)	\$0	\$0	\$0	(\$13,700)	\$0	\$0
Departmentwide										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,876,300	(\$114,400)	(\$114,400)	(\$114,400)	\$0	\$1,761,900	\$1,761,900	\$1,761,900	\$1,876,300
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$1,563,400	(\$82,200)	(\$82,200)	(\$82,200)	\$0	\$1,481,200	\$1,481,200	\$1,481,200	\$1,563,400
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$312,900	(\$32,200)	(\$32,200)	(\$32,200)	\$0	\$280,700	\$280,700	\$280,700	\$312,900
Economic Adjustments										
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		(\$114,400)	(\$114,400)	(\$114,400)	\$0	(\$114,400)	(\$114,400)	(\$114,400)	\$0
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		(\$82,200)	(\$82,200)	(\$82,200)		(\$82,200)	(\$82,200)	(\$82,200)	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		(\$32,200)	(\$32,200)	(\$32,200)	\$0	(\$32,200)	(\$32,200)	(\$32,200)	\$0

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Headquarters and Armories	FTE	86.0	0.0	0.0	0.0	0.0	86.0	86.0	86.0	86.0
	Gross	\$17,452,100	\$3,236,400	\$3,105,300	\$3,236,400	\$0	\$20,688,500	\$20,557,400	\$20,688,500	\$17,452,100
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$9,702,500	\$3,183,600	\$3,183,600	\$3,183,600	\$0	\$12,886,100	\$12,886,100	\$12,886,100	\$9,702,500
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$165,400	\$2,100	(\$82,000)	\$2,100	\$0	\$167,500	\$83,400	\$167,500	\$165,400
	GF/GP	\$7,584,200	\$50,700	\$3,700	\$50,700	\$0	\$7,634,900	\$7,587,900	\$7,634,900	\$7,584,200
Economic Adjustments	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		\$236,400	\$236,400	\$236,400	\$0	\$236,400	\$236,400	\$236,400	\$0
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$183,600	\$183,600	\$183,600	\$0	\$183,600	\$183,600	\$183,600	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$2,100	\$2,100	\$2,100	\$0	\$2,100	\$2,100	\$2,100	\$0
	GF/GP		\$50,700	\$50,700	\$50,700	\$0	\$50,700	\$50,700	\$50,700	\$0
	FTE						0.0	0.0	0.0	0.0
	Gross						\$0	\$0	\$0	\$0
Federal Alignment with Available Revenue	Gross		\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$0
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ops Reduction	Gross		\$0	(\$131,100)	\$0	\$0				
	IDG/IDT		\$0	\$0	\$0	\$0				
	Federal		\$0	\$0	\$0	\$0				
	Local		\$0	\$0	\$0	\$0				
	Private		\$0	\$0	\$0	\$0				
	Restricted		\$0	(\$84,100)	\$0	\$0				
	GF/GP		\$0	(\$47,000)	\$0	\$0				
Michigan Youth Challenge Academy	FTE	50.0	0.0	0.0	0.0	0.0	50.0	50.0	50.0	50.0
	Gross	\$6,023,000	\$1,557,900	\$1,481,700	\$1,557,900	\$0	\$7,580,900	\$7,504,700	\$7,580,900	\$6,023,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$2,970,300	\$1,543,700	\$1,496,700	\$1,543,700	\$0	\$4,514,000	\$4,467,000	\$4,514,000	\$2,970,300
	Local	\$1,545,400	(\$1,545,400)	(\$1,545,400)	(\$1,545,400)	\$0	\$0	\$0	\$0	\$1,545,400
	Private	\$90,000	\$0	\$0	\$0	\$0	\$90,000	\$90,000	\$90,000	\$90,000
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$1,417,300	\$1,559,600	\$1,530,400	\$1,559,600	\$0	\$2,976,900	\$2,947,700	\$2,976,900	\$1,417,300
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Economic Adjustments	Gross		\$57,900	\$57,900	\$57,900	\$0	\$57,900	\$57,900	\$57,900	\$0
	IDG/IDT		\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Federal		\$43,700	\$43,700	\$43,700		\$43,700	\$43,700	\$43,700	\$0
	Local		\$12,400	\$12,400	\$12,400		\$12,400	\$12,400	\$12,400	\$0
	Private		\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0		\$0	\$0	\$0	\$0
	GF/GP		\$1,800	\$1,800	\$1,800	\$0	\$1,800	\$1,800	\$1,800	\$0
					\$0	\$0	\$0	\$0	\$0	\$0
	FTE		0.0	0.0	0.0		\$0	\$0	\$0	\$0
Federal Alignment with Available Revenue	Gross		\$1,500,000	\$1,500,000	\$1,500,000					
	IDG/IDT		\$0	\$0	\$0					
	Federal		\$1,500,000	\$1,500,000	\$1,500,000					
	Local		\$0	\$0	\$0					
	Private		\$0	\$0	\$0					
	Restricted		\$0	\$0	\$0					
	GF/GP		\$0	\$0	\$0	\$0				
	FTE		0.0	0.0						
School Aid Fund Shift	Gross		\$0	\$0	\$0					
	IDG/IDT		\$0	\$0	\$0					
	Federal		\$0	\$0	\$0					
	Local		(\$1,557,800)	(\$1,557,800)	(\$1,557,800)					
	Private		\$0	\$0	\$0					
	Restricted		\$0	\$0	\$0					
	GF/GP		\$1,557,800	\$1,557,800	\$1,557,800	\$0				
	FTE		0.0	0.0	0.0					
Ops Reduction	Gross		\$0	(\$76,200)	\$0					
	IDG/IDT		\$0	\$0	\$0					
	Federal		\$0	(\$47,000)	\$0					
	Local		\$0	\$0	\$0					
	Private		\$0	\$0	\$0					
	Restricted		\$0	\$0	\$0					
	GF/GP		\$0	(\$29,200)	\$0	\$0				

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Military Family Relief Fund	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Change	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Military Training Sites and Support Facilities	FTE	203.0	12.0	12.0	12.0	0.0	215.0	215.0	215.0	203.0	203.0
	Gross	\$36,411,300	\$179,000	(\$148,800)	\$179,000	\$0	\$36,590,300	\$36,262,500	\$36,590,300	\$36,411,300	\$36,411,300
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$31,002,800	\$1,271,600	\$1,271,600	\$1,271,600	\$0	\$32,274,400	\$32,274,400	\$32,274,400	\$31,002,800	\$31,002,800
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,567,800	(\$400)	(\$307,100)	(\$400)	\$0	\$1,567,400	\$1,260,700	\$1,567,400	\$1,567,800	\$1,567,800
	GF/GP	\$3,840,700	(\$1,092,200)	(\$1,113,300)	(\$1,092,200)	\$0	\$2,748,500	\$2,727,400	\$2,748,500	\$3,840,700	\$3,840,700
Economic Adjustments	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		\$279,000	\$279,000	\$279,000	\$0	\$279,000	\$279,000	\$279,000	\$279,000	\$0
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$271,600	\$271,600	\$271,600	\$0	\$271,600	\$271,600	\$271,600	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		(\$400)	(\$400)	(\$400)	\$0	(\$400)	(\$400)	(\$400)	\$0	\$0
	GF/GP		\$7,800	\$7,800	\$7,800	\$0	\$7,800	\$7,800	\$7,800	\$0	\$0
Align Restricted with Available Revenues	FTE		0.0	0.0	0.0						
	Gross		\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Selfridge Operations FTE Increase for fed	FTE		12.0	12.0	12.0						
	Gross		\$400,000	\$400,000	\$400,000						
	IDG/IDT		\$0	\$0	\$0						
	Federal		\$0	\$0	\$0						

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	Local		\$0	\$0	\$0					
	Private		\$0	\$0	\$0					
	Restricted		\$0	\$0	\$0					
	GF/GP		\$400,000	\$400,000	\$400,000	\$0				
	FTE		\$0	\$0	\$0					
Removal of Supplemental One-time Fun	Gross		(\$1,500,000)	(\$1,500,000)	(\$1,500,000)					
	IDG/IDT		\$0	\$0	\$0					
	Federal		\$0	\$0	\$0					
	Local		\$0	\$0	\$0					
	Private		\$0	\$0	\$0					
	Restricted		\$0	\$0	\$0					
	GF/GP		(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	\$0				
	FTE		\$0	\$0	\$0	\$0				
Ops Reduction	Gross		\$0	(\$327,800)	\$0	\$0				
	IDG/IDT		\$0	\$0	\$0	\$0				
	Federal		\$0	\$0	\$0	\$0				
	Local		\$0	\$0	\$0	\$0				
	Private		\$0	\$0	\$0	\$0				
	Restricted		\$0	(\$306,700)	\$0	\$0				
	GF/GP		\$0	(\$21,100)	\$0	\$0				

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
National Guard Operations	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$398,200	\$0	\$0	\$0	\$0	\$398,200	\$398,200	\$398,200	\$398,200	\$398,200
	IDG/IDT	\$101,800	\$0	\$0	\$0	\$0	\$101,800	\$101,800	\$101,800	\$101,800	\$101,800
	Federal	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
	GF/GP	\$96,400	\$0	\$0	\$0	\$0	\$96,400	\$96,400	\$96,400	\$96,400	\$96,400
No Change	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Guard Tuition Assistance Fund	FTE	2.0	0.0	0.0	0.0	0.0	2.0	2.0	2.0	2.0	2.0
	Gross	\$9,006,700	(\$2,496,800)	(\$2,499,800)	(\$2,496,800)	\$0	\$6,509,900	\$6,506,900	\$6,509,900	\$9,006,700	\$9,006,700
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$9,006,700	(\$2,496,800)	(\$2,499,800)	(\$2,496,800)	\$0	\$6,509,900	\$6,506,900	\$6,509,900	\$9,006,700	\$9,006,700
Economic Adjustments	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		\$3,200	\$3,200	\$3,200	\$0	\$3,200	\$3,200	\$3,200	\$3,200	\$0
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$3,200	\$3,200	\$3,200	\$0	\$3,200	\$3,200	\$3,200	\$3,200	\$0
Removal of Supplemental One-time Fund	FTE		0.0	0.0	0.0	0.0	\$0	\$0	\$0	\$0	\$0
	Gross		(\$2,500,000)	(\$2,500,000)	(\$2,500,000)		(\$2,500,000)	(\$2,500,000)	(\$2,500,000)		\$0
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	0.0	0.0	0.0	0.0	0.0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	\$0					
Ops Reduction	FTE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gross		\$0	(\$3,000)	\$0	\$0					
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Analyst: Michael Cnossen mcnossen@house.mi.gov Phone: (517) 373-5305	Funding Source	FY 2018-19 Year-to-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	Local		\$0	\$0	\$0	\$0				
	Private		\$0	\$0	\$0	\$0				
	Restricted		\$0	\$0	\$0	\$0				
	GF/GP		\$0	(\$3,000)	\$0	\$0				
Starbase Grant										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$2,322,000	\$0	\$0	\$0	\$0	\$2,322,000	\$2,322,000	\$2,322,000	\$2,322,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$2,322,000	\$0	\$0	\$0	\$0	\$2,322,000	\$2,322,000	\$2,322,000	\$2,322,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Change										
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Military Retirement										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Transfer from DTMB										
	FTE		0.0	0.0	0.0					
	Gross		\$5,244,800	\$5,244,800	\$5,244,800					
	IDG/IDT		\$0	\$0	\$0					
	Federal		\$0	\$0	\$0					
	Local		\$0	\$0	\$0					
	Private		\$0	\$0	\$0					
	Restricted		\$0	\$0	\$0					
	GF/GP		\$5,244,800	\$5,244,800	\$5,244,800	\$0				
Actuarial Assumed Reduction										
	FTE		0.0	0.0	0.0					
	Gross		(\$4,244,800)	(\$4,244,800)	(\$4,244,800)					
	IDG/IDT		\$0	\$0	\$0					
	Federal		\$0	\$0	\$0					
	Local		\$0	\$0	\$0					
	Private		\$0	\$0	\$0					
	Restricted		\$0	\$0	\$0					

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Analyst: Michael Cossen mcossen@house.mi.gov Phone: (517) 373-5305	Funding Source	FY 2018-19 Year-to-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	GF/GP		(\$4,244,800)	(\$4,244,800)	(\$4,244,800)	\$0				

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Analyst: Michael Cnossen mcnossen@house.mi.gov Phone: (517) 373-5305	Funding Source	FY 2018-19 Year-to-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 103. MICHIGAN VETERANS AFFAIRS AGENCY										
	FTE	224.5	28.5	28.5	28.5	0.0	253.0	253.0	253.0	224.5
	Gross	\$46,500,800	(\$1,003,400)	\$1,023,400	\$1,096,600	\$0	\$45,497,400	\$47,524,200	\$47,597,400	\$46,500,800
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$8,516,300	\$1,931,500	\$1,931,500	\$1,931,500	\$0	\$10,447,800	\$10,447,800	\$10,447,800	\$8,516,300
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$540,000	\$0	\$0	\$0	\$0	\$540,000	\$540,000	\$540,000	\$540,000
	Restricted	\$10,833,900	\$113,800	\$102,900	\$113,800	\$0	\$10,947,700	\$10,936,800	\$10,947,700	\$10,833,900
	GF/GP	\$26,610,600	(\$3,048,700)	(\$1,011,000)	(\$948,700)	\$0	\$23,561,900	\$25,599,600	\$25,661,900	\$26,610,600
Board of Managers (Veterans' Homes)										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$940,000	\$0	\$0	\$0	\$0	\$940,000	\$940,000	\$940,000	\$940,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$540,000	\$0	\$0	\$0	\$0	\$540,000	\$540,000	\$540,000	\$540,000
	Restricted	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$400,000	\$400,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Change										
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County Veteran Service Fund										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$4,200,000	(\$2,100,000)	\$0	\$0	\$0	\$2,100,000	\$4,200,000	\$4,200,000	\$4,200,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$4,200,000	(\$2,100,000)	\$0	\$0	\$0	\$2,100,000	\$4,200,000	\$4,200,000	\$4,200,000
Removal of Supplemental One-time										
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		(\$2,100,000)	\$0	\$0	\$0	(\$2,100,000)	\$0	\$0	\$0
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		(\$2,100,000)	\$0	\$0	\$0	(\$2,100,000)	\$0	\$0	\$0

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Analyst: Michael Cnossen mcnossen@house.mi.gov Phone: (517) 373-5305	Funding Source	FY 2018-19 Year-to-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
D.J. Jacobetti Home for Veterans	FTE	179.5	25.5	25.5	25.5	0.0	205.0	205.0	205.0	179.5
	Gross	\$23,687,200	\$1,231,400	\$1,231,400	\$1,231,400	\$0	\$24,918,600	\$24,918,600	\$24,918,600	\$23,687,200
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$8,516,300	\$1,931,500	\$1,931,500	\$1,931,500	\$0	\$10,447,800	\$10,447,800	\$10,447,800	\$8,516,300
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$5,157,300	\$105,600	\$105,600	\$105,600	\$0	\$5,262,900	\$5,262,900	\$5,262,900	\$5,157,300
	GF/GP	\$10,013,600	(\$805,700)	(\$805,700)	(\$805,700)	\$0	\$9,207,900	\$9,207,900	\$9,207,900	\$10,013,600
Economic Adjustments	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		\$331,400	\$331,400	\$331,400	\$0	\$331,400	\$331,400	\$331,400	\$0
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$131,500	\$131,500	\$131,500	\$0	\$131,500	\$131,500	\$131,500	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$105,600	\$105,600	\$105,600	\$0	\$105,600	\$105,600	\$105,600	\$0
	GF/GP		\$94,300	\$94,300	\$94,300	\$0	\$94,300	\$94,300	\$94,300	\$0
CMS Certification Revenue Adjustment	FTE		0.0	0.0	0.0	0.0	\$0	\$0	\$0	\$0
	Gross		\$900,000	\$900,000	\$900,000		\$900,000	\$900,000	\$900,000	\$0
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$1,800,000	\$1,800,000	\$1,800,000	\$0	\$1,800,000	\$1,800,000	\$1,800,000	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		(\$900,000)	(\$900,000)	(\$900,000)	\$0				
FTE Transfer from GRHV	FTE		25.5	25.5	25.5					
	Gross		\$0	\$0	\$0					
	IDG/IDT		\$0	\$0	\$0					
	Federal		\$0	\$0	\$0					
	Local		\$0	\$0	\$0					
	Private		\$0	\$0	\$0					
	Restricted		\$0	\$0	\$0					
	GF/GP		\$0	\$0	\$0					
Ops Reduction	FTE		0.0	\$0	\$0					
	Gross		\$0	\$0	\$0					
	IDG/IDT		\$0	\$0	\$0					
	Federal		\$0	\$0	\$0					
	Local		\$0	\$0	\$0					
	Private		\$0	\$0	\$0					
	Restricted		\$0	\$0	\$0					
	GF/GP		\$0	\$0	\$0					

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Analyst: Michael Cossen mcossen@house.mi.gov Phone: (517) 373-5305	Funding Source	FY 2018-19 Year-to-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Michigan Veterans Affairs Agency Administration										
	FTE	39.0	0.0	0.0	0.0	0.0	39.0	39.0	39.0	39.0
	Gross	\$7,136,500	\$55,100	(\$4,400)	\$55,100	\$0	\$7,191,600	\$7,132,100	\$7,191,600	\$7,136,500
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$50,000	\$0	(\$1,800)	\$0	\$0	\$50,000	\$48,200	\$50,000	\$50,000
	GF/GP	\$7,086,500	\$55,100	(\$2,600)	\$55,100	\$0	\$7,141,600	\$7,083,900	\$7,141,600	\$7,086,500
Economic Adjustments										
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		\$55,100	\$55,100	\$55,100	\$0	\$55,100	\$55,100	\$55,100	\$0
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$55,100	\$55,100	\$55,100	\$0	\$55,100	\$55,100	\$55,100	\$0
Ops Reduction										
	FTE		0.0	0.0	0.0	0.0				
	Gross		\$0	(\$59,500)	\$0	\$0				
	IDG/IDT		\$0	\$0	\$0	\$0				
	Federal		\$0	\$0	\$0	\$0				
	Local		\$0	\$0	\$0	\$0				
	Private		\$0	\$0	\$0	\$0				
	Restricted		\$0	(\$1,800)	\$0	\$0				
	GF/GP		\$0	(\$57,700)	\$0	\$0				
Michigan Veterans Facility Authority										
	FTE	0.0	3.0	3.0	3.0	0.0	3.0	3.0	3.0	0.0
	Gross	\$1,275,000	\$1,900	(\$2,700)	\$1,900	\$0	\$1,276,900	\$1,272,300	\$1,276,900	\$1,275,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$1,275,000	\$1,900	(\$2,700)	\$1,900	\$0	\$1,276,900	\$1,272,300	\$1,276,900	\$1,275,000
Economics Adjustment										
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		\$1,900	\$1,900	\$1,900	\$0	\$1,900	\$1,900	\$1,900	\$0
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$1,900	\$1,900	\$1,900	\$0	\$1,900	\$1,900	\$1,900	\$0
FTE Transfer from GRHV										
	FTE		3.0	3.0	3.0					
	Gross		\$0	\$0	\$0					
	IDG/IDT		\$0	\$0	\$0					
	Federal		\$0	\$0	\$0					

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Ops Reduction	Local		\$0	\$0	\$0					
	Private		\$0	\$0	\$0					
	Restricted		\$0	\$0	\$0					
	GF/GP		\$0	\$0	\$0	\$0				
	FTE		0.0	\$0	\$0					
	Gross		\$0	(\$4,600)	\$0					
	IDG/IDT		\$0	\$0	\$0					
	Federal		\$0	\$0	\$0					
	Local		\$0	\$0	\$0					
	Private		\$0	\$0	\$0					
	Restricted		\$0	\$0	\$0					
GF/GP		\$0	(\$4,600)	\$0	\$0					

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Analyst: Michael Cossen mcossen@house.mi.gov Phone: (517) 373-5305	Funding Source	FY 2018-19 Year-to-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Michigan Veterans' Trust Fund Administration										
	FTE	6.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0
	Gross	\$1,480,100	\$8,200	(\$900)	\$8,200	\$0	\$1,488,300	\$1,479,200	\$1,488,300	\$1,480,100
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,480,100	\$8,200	(\$900)	\$8,200	\$0	\$1,488,300	\$1,479,200	\$1,488,300	\$1,480,100
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Economic Adjustments										
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		\$8,200	\$8,200	\$8,200	\$0	\$8,200	\$8,200	\$8,200	\$0
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$8,200	\$8,200	\$8,200	\$0	\$8,200	\$8,200	\$8,200	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ops Reduction										
	FTE		0.0	0.0	0.0	0.0				
	Gross		\$0	(\$9,100)	\$0	\$0				
	IDG/IDT		\$0	\$0	\$0	\$0				
	Federal		\$0	\$0	\$0	\$0				
	Local		\$0	\$0	\$0	\$0				
	Private		\$0	\$0	\$0	\$0				
	Restricted		\$0	(\$9,100)	\$0	\$0				
	GF/GP		\$0	\$0	\$0	\$0				
Michigan Veterans' Trust Fund Grants										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$3,746,500	\$0	\$0	\$0	\$0	\$3,746,500	\$3,746,500	\$3,746,500	\$3,746,500
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$3,746,500	\$0	\$0	\$0	\$0	\$3,746,500	\$3,746,500	\$3,746,500	\$3,746,500
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Change										
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Targeted Grants										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$200,000	(\$200,000)	(\$200,000)	(\$200,000)	\$0	\$0	\$0	\$0	\$200,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Analyst: Michael Cossen mcossen@house.mi.gov Phone: (517) 373-5305	Funding Source	FY 2018-19 Year-to-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$200,000	(\$200,000)	(\$200,000)	(\$200,000)	\$0	\$0	\$0	\$0	\$200,000
Elimination	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		(\$200,000)	(\$200,000)	(\$200,000)	\$0	(\$200,000)	(\$200,000)	(\$200,000)	\$0
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted GF/GP		\$0 (\$200,000)	\$0 (\$200,000)	\$0 (\$200,000)	\$0 (\$200,000)	\$0 \$0	\$0 (\$200,000)	\$0 (\$200,000)	\$0 (\$200,000)

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Analyst: Michael Cossen mcnossen@house.mi.gov Phone: (517) 373-5305	Funding Source	FY 2018-19 Year-to-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Veterans Service Grants	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$3,835,500	\$0	\$0	\$0	\$0	\$3,835,500	\$3,835,500	\$3,835,500	\$3,835,500
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$3,835,500	\$0	\$0	\$0	\$0	\$3,835,500	\$3,835,500	\$3,835,500	\$3,835,500
No Change	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Analyst: Michael Cossen mcossen@house.mi.gov Phone: (517) 373-5305	Funding Source	FY 2018-19 Year-to-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 104. GRAND RAPIDS HOME FOR VETERANS										
	FTE	347.0	(28.5)	(28.5)	(28.5)	0.0	318.5	318.5	318.5	347.0
	Gross	\$50,869,100	\$395,100	\$395,100	\$395,100	\$0	\$51,264,200	\$51,264,200	\$51,264,200	\$50,869,100
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$21,413,800	\$151,100	\$151,100	\$151,100	\$0	\$21,564,900	\$21,564,900	\$21,564,900	\$21,413,800
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$6,693,000	\$107,900	\$104,700	\$107,900	\$0	\$6,800,900	\$6,797,700	\$6,800,900	\$6,693,000
	GF/GP	\$22,762,300	\$136,100	\$139,300	\$136,100	\$0	\$22,898,400	\$22,901,600	\$22,898,400	\$22,762,300
Veterans Home Operations										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$8,989,700	\$49,200	\$49,200	\$49,200	\$0	\$9,038,900	\$9,038,900	\$9,038,900	\$8,989,700
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$2,746,500	\$5,100	\$5,100	\$5,100	\$0	\$2,751,600	\$2,751,600	\$2,751,600	\$2,746,500
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$856,700	\$40,100	\$40,100	\$40,100	\$0	\$896,800	\$896,800	\$896,800	\$856,700
	GF/GP	\$5,386,400	\$4,000	\$4,000	\$4,000	\$0	\$5,390,400	\$5,390,400	\$5,390,400	\$5,386,400
Economics Adjustment										
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		\$10,800	\$10,800	\$10,800	\$0	\$10,800	\$10,800	\$10,800	\$0
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$5,100	\$5,100	\$5,100	\$5,100	\$5,100	\$5,100	\$5,100	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	\$0
	GF/GP		\$4,000	\$4,000	\$4,000	\$0	\$4,000	\$4,000	\$4,000	\$0
Align Restricted Authorization with Avail										
	FTE		0.0	0.0	0.0	0.0	\$0	\$0	\$0	\$0
	Gross		\$38,400	\$38,400	\$38,400	\$0	\$38,400	\$38,400	\$38,400	\$0
	IDG/IDT		\$0	\$0	\$0	\$0				
	Federal		\$0	\$0	\$0	\$0				
	Local		\$0	\$0	\$0	\$0				
	Private		\$0	\$0	\$0	\$0				
	Restricted		\$38,400	\$38,400	\$38,400	\$38,400				
	GF/GP		\$0	\$0	\$0	\$0				
Purchased Services										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$10,342,700	(\$2,700)	(\$2,700)	(\$2,700)	\$0	\$10,340,000	\$10,340,000	\$10,340,000	\$10,342,700
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$4,619,900	\$0	\$0	\$0	\$0	\$4,619,900	\$4,619,900	\$4,619,900	\$4,619,900
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,437,200	(\$2,700)	(\$2,700)	(\$2,700)	\$0	\$1,434,500	\$1,434,500	\$1,434,500	\$1,437,200
	GF/GP	\$4,285,600	\$0	\$0	\$0	\$0	\$4,285,600	\$4,285,600	\$4,285,600	\$4,285,600
Align Restricted Authorization with Avail										
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		(\$2,700)	(\$2,700)	(\$2,700)	\$0	(\$2,700)	(\$2,700)	(\$2,700)	\$0
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Analyst: Michael Cossen mcossen@house.mi.gov Phone: (517) 373-5305	Funding Source	FY 2018-19 Year-to-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		(\$2,700)	(\$2,700)	(\$2,700)	\$0	(\$2,700)	(\$2,700)	(\$2,700)	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Analyst: Michael Cnossen mcnossen@house.mi.gov Phone: (517) 373-5305	Funding Source	FY 2018-19 Year-to-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Salaries, Wages, and Fringe Benefits	FTE	347.0	(28.5)	(28.5)	(28.5)	0.0	318.5	318.5	318.5	347.0
	Gross	\$31,536,800	\$348,600	\$348,600	\$348,600	\$0	\$31,885,400	\$31,885,400	\$31,885,400	\$31,536,800
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$14,047,400	\$146,000	\$146,000	\$146,000	\$0	\$14,193,400	\$14,193,400	\$14,193,400	\$14,047,400
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$4,399,100	\$70,500	\$67,300	\$70,500	\$0	\$4,469,600	\$4,466,400	\$4,469,600	\$4,399,100
	GF/GP	\$13,090,300	\$132,100	\$135,300	\$132,100	\$0	\$13,222,400	\$13,225,600	\$13,222,400	\$13,090,300
Economic Adjustments	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		\$356,500	\$356,500	\$356,500	\$0	\$356,500	\$356,500	\$356,500	\$0
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$146,000	\$146,000	\$146,000	\$0	\$146,000	\$146,000	\$146,000	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$78,400	\$78,400	\$78,400	\$0	\$78,400	\$78,400	\$78,400	\$0
	GF/GP		\$132,100	\$132,100	\$132,100	\$0	\$132,100	\$132,100	\$132,100	\$0
Align Restricted Authorization with Avail	FTE		0.0	0.0	0.0	0.0				
	Gross		(\$7,900)	(\$7,900)	(\$7,900)	\$0				
	IDG/IDT		\$0	\$0	\$0	\$0				
	Federal		\$0	\$0	\$0	\$0				
	Local		\$0	\$0	\$0	\$0				
	Private		\$0	\$0	\$0	\$0				
	Restricted		(\$7,900)	(\$7,900)	(\$7,900)	\$0				
	GF/GP		\$0	\$0	\$0	\$0				
FTE Transfers to VFA and Jacobetti	FTE		(28.5)	(28.5)	(28.5)					
	Gross		\$0	\$0	\$0					
	IDG/IDT		\$0	\$0	\$0					
	Federal		\$0	\$0	\$0					
	Local		\$0	\$0	\$0					
	Private		\$0	\$0	\$0					
	Restricted		\$0	\$0	\$0					
	GF/GP		\$0	\$0	\$0	\$0				
Ops Reduction	FTE		0.0	0.0	\$0					
	Gross		\$0	(\$200,000)	\$0					
	IDG/IDT		\$0	\$0	\$0					
	Federal		\$0	\$0	\$0					
	Local		\$0	\$0	\$0					
	Private		\$0	\$0	\$0					
	Restricted		\$0	(\$3,200)	\$0					
	GF/GP		\$0	(\$196,800)	\$0	\$0				
Increase from Targeted Grants	FTE		0.0	0.0	\$0					
	Gross		\$0	\$200,000	\$0					
	IDG/IDT		\$0	\$0	\$0					
	Federal		\$0	\$0	\$0					
	Local		\$0	\$0	\$0					

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	Private Restricted GF/GP		\$0 \$0 \$0	\$0 \$0 \$200,000	\$0 \$0 \$0	\$0 \$0 \$0				
Sec. 105. CAPITAL OUTLAY										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$23,400,000	\$400,000	\$400,000	\$2,394,800	\$0	\$23,800,000	\$23,800,000	\$25,794,800	\$23,400,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$2,900,000	\$400,000	\$400,000	\$400,000	\$0	\$3,300,000	\$3,300,000	\$3,300,000	\$2,900,000
	GF/GP	\$500,000	\$0	\$0	\$1,994,800	\$0	\$500,000	\$500,000	\$2,494,800	\$500,000
Land and Acquisitions										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$2,900,000	\$400,000	\$400,000	\$400,000	\$0	\$3,300,000	\$3,300,000	\$3,300,000	\$2,900,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$2,900,000	\$400,000	\$400,000	\$400,000	\$0	\$3,300,000	\$3,300,000	\$3,300,000	\$2,900,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Authorization for Purchases, Improvement										
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		\$400,000	\$400,000	\$400,000	\$0	\$400,000	\$400,000	\$400,000	\$0
	IDG/IDT		\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Restricted		\$400,000	\$400,000	\$400,000		\$400,000	\$400,000	\$400,000	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Special Maintenance - National Guard	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$20,000,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$20,000,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Change	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Maintenance - Veterans' Homes	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000
No Change	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Armory Maintenance	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$0	\$1,994,800	\$0	\$0	\$0	\$1,994,800	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$1,994,800	\$0	\$0	\$0	\$1,994,800	\$0
Senate Adds	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$1,994,800	\$0	\$0	\$0	\$1,994,800	\$0
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Analyst: Michael Cossen mcossen@house.mi.gov Phone: (517) 373-5305	Funding Source	FY 2018-19 Year-to-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$1,994,800	\$0	\$0	\$0	\$1,994,800	\$0

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Analyst: Michael Cnossen mcnossen@house.mi.gov Phone: (517) 373-5305	Funding Source	FY 2018-19 Year-to-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 106. INFORMATION TECHNOLOGY	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,407,000	\$123,800	(\$5,900)	\$123,800	\$0	\$1,530,800	\$1,401,100	\$1,530,800	\$1,407,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$579,000	\$7,700	\$7,700	\$7,700	\$0	\$586,700	\$586,700	\$586,700	\$579,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$419,400	\$5,700	\$5,700	\$5,700	\$0	\$425,100	\$425,100	\$425,100	\$419,400
	GF/GP	\$408,600	\$110,400	(\$19,300)	\$110,400	\$0	\$519,000	\$389,300	\$519,000	\$408,600
Information Technology Services and Projects	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,407,000	\$123,800	(\$5,900)	\$123,800	\$0	\$1,530,800	\$1,401,100	\$1,530,800	\$1,407,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$579,000	\$7,700	\$7,700	\$7,700	\$0	\$586,700	\$586,700	\$586,700	\$579,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$419,400	\$5,700	\$5,700	\$5,700	\$0	\$425,100	\$425,100	\$425,100	\$419,400
	GF/GP	\$408,600	\$110,400	(\$19,300)	\$110,400	\$0	\$519,000	\$389,300	\$519,000	\$408,600
Economic Adjustments	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		\$18,800	\$18,800	\$18,800	\$0	\$18,800	\$18,800	\$18,800	\$0
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$7,700	\$7,700	\$7,700	\$0	\$7,700	\$7,700	\$7,700	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$5,700	\$5,700	\$5,700	\$0	\$5,700	\$5,700	\$5,700	\$0
	GF/GP		\$5,400	\$5,400	\$5,400	\$0	\$5,400	\$5,400	\$5,400	\$0
IT Rate Adjustment, Desktop/User Fees	FTE		0.0	0.0	1.0					
	Gross		\$105,000	\$105,000	\$105,000					
	IDG/IDT		\$0	\$0	\$0					
	Federal		\$0	\$0	\$0					
	Local		\$0	\$0	\$0					
	Private		\$0	\$0	\$0					
	Restricted		\$0	\$0	\$0					
	GF/GP		\$105,000	\$105,000	\$105,000	\$0				
25% IT Reduction	FTE		0.0	0.0	\$0					
	Gross		\$0	(\$129,700)	\$0					
	IDG/IDT		\$0	\$0	\$0					
	Federal		\$0	\$0	\$0					
	Local		\$0	\$0	\$0					
	Private		\$0	\$0	\$0					
	Restricted		\$0	\$0	\$0					
	GF/GP		\$0	(\$129,700)	\$0	\$0				

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Analyst: Michael Cnossen mcnossen@house.mi.gov Phone: (517) 373-5305	Funding Source	FY 2018-19 Year-to-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 107. ONE-TIME APPROPRIATIONS										
FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross		\$1,875,000	(\$1,875,000)	(\$1,874,900)	(\$1,874,800)	\$0	\$0	\$100	\$200	\$1,875,000
IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GF/GP		\$1,875,000	(\$1,875,000)	(\$1,874,900)	(\$1,874,800)	\$0	\$0	\$100	\$200	\$1,875,000
Armory Maintenance										
FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross		\$1,000,000	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	\$0	\$0	\$0	\$0	\$1,000,000
IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GF/GP		\$1,000,000	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	\$0	\$0	\$0	\$0	\$1,000,000
Vietnam Veterans Outreach										
FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross		\$600,000	(\$600,000)	(\$600,000)	(\$600,000)	\$0	\$0	\$0	\$0	\$600,000
IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GF/GP		\$600,000	(\$600,000)	(\$600,000)	(\$600,000)	\$0	\$0	\$0	\$0	\$600,000
Grand Rapids Home for Veterans Video Monitoring Pilot Project										
FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross		\$275,000	(\$275,000)	(\$275,000)	(\$275,000)	\$0	\$0	\$0	\$0	\$275,000
IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GF/GP		\$275,000	(\$275,000)	(\$275,000)	(\$275,000)	\$0	\$0	\$0	\$0	\$275,000
Veterans Benefit Eligibility Study										
FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross		\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0
IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GF/GP		\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Analyst: Michael Cossen mcossen@house.mi.gov Phone: (517) 373-5305	Funding Source	FY 2018-19 Year-to-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
High School Reserve Officer Training Corps Program Enhancement										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$0	\$100	\$0	\$0	\$100	\$0	\$0
	IDG/IDT	\$0						\$0	\$0	\$0
	Federal	\$0						\$0	\$0	\$0
	Local	\$0						\$0	\$0	\$0
	Private	\$0						\$0	\$0	\$0
	Restricted	\$0						\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0
Buddy-to-Buddy Veterans Program										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100	\$0
	IDG/IDT	\$0						\$0	\$0	\$0
	Federal	\$0						\$0	\$0	\$0
	Local	\$0						\$0	\$0	\$0
	Private	\$0						\$0	\$0	\$0
	Restricted	\$0						\$0	\$0	\$0
	GF/GP	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100	\$0

* "Economics" reflects increased costs for negotiated salary and wage increases, insurance rates, actuarially-required retirement benefit rates, other post-employment benefits prefunding, workers' compensation costs, building occupancy charges, rent, and other incidental economic adjustments.

- * If you add a change to a line item, you must adjust the formulas of the line item totals to include the addition
- ** If you add a line item, you must adjust the formulas of the appropriation unit totals to include the addition
- *** If you add an appropriation unit, you must adjust the Appropriation Summary to include the addition
- **** As you proceed through the appropriation process, fill in the top labels for the next fiscal year's "Appropriated Amounts" columns



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>GENERAL SECTIONS</p> <p><i>Specifies total state spending from state resources and payments to local units of government from state resources.</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2018-2019 is \$92,116,900.00 and state spending from state sources to be paid to local units of government for fiscal year 2018-2019 is \$2,242,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF MILITARY AND VETERANS AFFAIRS</p> <p>County veteran service fund..... \$ 2,100,000</p> <p>Michigan veterans affairs agency Administration..... \$ 90,000</p> <p>Military training sites and support Facilities \$ 52,400</p> <p>TOTAL \$ 2,242,400</p>	<p>REVISED</p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for the fiscal year 2018-2019 2020 is \$92,116,900.00 94,193,500.00 and state spending from state sources to be paid to local units of government for fiscal year 2018-2019 2020 is \$2,242,400.00 2,415,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>County veteran service fund..... \$ 2,100,000</p> <p>Michigan veterans affairs agency Administration..... \$ 90,000</p> <p>Military training sites and support Facilities \$ 52,400 225,000</p> <p>TOTAL \$ 2,242,400 2,415,000</p>	<p>REVISED</p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for the fiscal year 2018-2019 2020 is \$92,116,900.00 95,585,900.00 and state spending from state sources to be paid to local units of government for fiscal year 2018-2019 2020 is \$2,242,400.00 \$4,515,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>County veteran service fund.... \$2,100,000 \$4,200,000</p> <p>Michigan veterans affairs agency Administration..... \$ 90,000</p> <p>Military training sites and support Facilities \$ 52,400 225,000</p> <p>TOTAL \$ 2,242,400 \$4,515,000</p>	<p>REVISED</p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for the fiscal year 2018-2019 ending September 30 2018-2019 2020 is \$92,116,900.00 \$98,288,500.00 and state spending from state sources to be paid to local units of government for fiscal year 2018-2019 2020 is \$2,242,400.00 \$4,515,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>County veteran service fund \$2,100,000 \$4,200,000</p> <p>Michigan veterans affairs agency Administration \$ 90,000</p> <p>Military training sites and support Facilities. \$ 52,400 225,000</p> <p>TOTAL \$ 2,242,400 \$4,515,000</p>	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Subjects appropriations to the Management and Budget Act, 1984 PA 431.</i></p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>REVISED</p> <p>Sec. 202. The appropriations authorized under this part and part 1 article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>REVISED</p> <p>The appropriations made and expenditures authorized under this part and part 1 act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>RETAINED</p>	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Defines various terms and acronyms contained in Article XIV.</i></p> <p>Sec. 203. As used in this part and part 1:</p> <p>(a) “Core services” means that term as defined in section 373 of the management and budget act, 1984 PA 431, MCL 18.1373.</p> <p>(b) “Department” means the department of military and veterans affairs.</p> <p>(c) “Director” means the director of the department.</p> <p>(d) “FTE” means full-time equated.</p> <p>(e) “HVAC” means heating, ventilation, and air conditioning.</p> <p>(f) “IDG” means interdepartmental grant.</p> <p>(g) “Michigan veterans’ facility authority” means the authority created under section 3 of the Michigan veterans’ facility authority act, 2016 PA 560, MCL 36.103.</p> <p>(h) “MVAA” means the Michigan veterans affairs agency.</p> <p>(i) “Subcommittees” means the subcommittees of the senate and house appropriations committees with jurisdiction over the budget of the department.</p> <p>(j) “Support services” means an activity, such as information technology, accounting, human resources, legal, and other support functions that are required to support the ongoing delivery of core services.</p> <p>(k) “USDVA” means the United States Department of Veterans Affairs.</p> <p>(l) “USDVA-VHA” means the USDVA Veterans Health Administration.</p> <p>(m) “VSO” means veterans service organization.</p> <p>(n) “Work project” means that term as defined in section 404 of the management and budget act, 1984 PA 431, MCL 18.1404, and that meets the criteria in section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a.</p>	<p>REVISED</p> <p>Sec. 203. As used in this part and part 1 article:</p>	<p>RETAINED</p>	<p>Sec. 203. As used in this part and part 1:</p> <p>(a) “Core services” means that term as defined in section 373 of the management and budget act, 1984 PA 431, MCL 18.1373.</p>	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires DMVA to use the Internet to fulfill reporting requirements; authorizes transmission of reports via e-mail.</i></p> <p>Sec. 204. The department and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an internet or intranet site.</p>	<p>REVISED</p> <p>Sec. 204. The department and agencies receiving appropriations in part 1 shall use the + Internet to fulfill the reporting requirements of this part article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an internet or intrinet site.</p>	<p>RETAINED</p>	<p>RETAINED</p>	
<p><i>Prohibits the purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available; requires preference be given to goods and services manufactured by Michigan businesses and Michigan businesses owned and operated by veterans.</i></p> <p>Sec. 205. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>REVISED</p> <p>Sec. 205. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference must shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>RETAINED</p>	<p>RETAINED</p>	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires the department director to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts.</i></p> <p>Sec. 206. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services or supplies, or both.</p>	NO CHANGE	CONCURRED	CONCURRED	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires DMVA to report on out-of-state travel expenses paid for in whole or in part with state appropriations.</i></p> <p>Sec. 207. The department and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The department and agencies shall submit the report to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence. (b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<p>REVISED</p> <p>The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The department and agencies shall submit the report report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p>	<p>RETAINED</p>	<p>RETAINED</p>	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general; prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.</i></p> <p>Sec. 208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	NO CHANGE	CONCURRED	CONCURRED	
<p><i>Requires the State Budget Office to report on estimates of general fund lapses at the close of the prior fiscal year.</i></p> <p>Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, the subcommittees, and the senate and house fiscal agencies.</p>	REVISED The report shall be transmitted to the chairpersons of the senate and house appropriations committees, the subcommittees, and the senate and house fiscal agencies.	RETAINED	RETAINED	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Contains authorization for up to \$12.0 million in federal, \$3.0 million in state restricted, \$500,000 in local, and \$100,000 in private contingency funds; authorizes expenditure of the funds only after legislative transfer to specific line items.</i></p> <p>Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$12,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>REVISED</p> <p>Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$12,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 4 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>RETAINED</p>	<p>DELETED</p>	
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 4 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>RETAINED</p>	<p>DELETED</p>	
<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 4 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>RETAINED</p>	<p>DELETED</p>	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	RETAINED	DELETED	
<p><i>Requires the department to provide the data necessary for DTMB to maintain a searchable website that is accessible by the public at no cost that includes expenditure data, data on payments made to vendors, and data on number of active employees, job specifications, and wage rates.</i></p> <p>Sec. 211. The department shall cooperate with the department of technology, management and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:</p> <p>(a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.</p>	<p>REVISED</p> <p>Sec. 211. The department shall cooperate with the department of technology, management and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p>	CONCURRED	RETAINED	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires the department and the State Budget Office to report on state restricted fund balances, projected state restricted fund revenues, and state restricted fund expenditures.</i></p> <p>Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2018 and September 30, 2019.</p>	<p>REVISED</p> <p>Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2018 2019 and September 30, 2019 2020</p>	<p>CONCURRED</p>	<p>CONCURRED</p>	
<p><i>Requires the department to maintain a publicly accessible website that identifies and tracks its performance against key metrics used to monitor and improve its performance.</i></p> <p>Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>	<p>NO CHANGE</p>	<p>CONCURRED</p>	<p>CONCURRED</p>	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>States that estimated FY 2018-19 legacy retirement costs total \$17,075,800 gross, including pension costs of \$8,787,300 and retiree health care costs of \$8,288,500.</i></p> <p>Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2019 are estimated at \$17,509,500.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$8,072,200.00. Total agency appropriations for retiree health care legacy costs are estimated at \$9,437,300.00.</p>	<p>REVISED</p> <p>Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2019 2020 are estimated at \$17,509,500.00 17,277,800.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$8,072,200.00 8,399,100.00. Total agency appropriations for retiree health care legacy costs are estimated at \$9,437,300.00 8,878,700.00.</p>	<p>CONCURRED</p>	<p>REVISED</p> <p>Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2019 2020 are estimated at \$17,509,500.00 17,227,800.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$8,072,200.00 8,399,100.00. Total agency appropriations for retiree health care legacy costs are estimated at \$9,437,300.00 8,878,700.00.</p>	
<p><i>Prohibits the department from taking disciplinary action against employees for communicating with legislators or their staff.</i></p> <p>Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	<p>DELETED</p>	<p>RETAINED</p>	<p>RETAINED</p>	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires the department to provide quarterly reports on the status of work projects, its financial status, evidence of efficiencies, corrective action plans for requirements not achieved, the department's performance against metrics stated in the act, and employment levels.</i></p> <p>Sec. 216. The department shall provide quarterly reports to the subcommittees on military and veterans affairs, the senate and house fiscal agencies, and the state budget office, which shall provide the following data:</p> <p>(a) A list of all major work projects, including a status report of each project.</p> <p>(b) The department's financial status, featuring a report of budgeted versus actual expenditures by part 1 line item including a year-end projection of budget requirements. If projected department budget requirements exceed the allocated budget, the report shall include a plan to reduce overall expenses while still satisfying specified service level requirements.</p> <p>(c) A report on the status of performance metrics cited in this part and information required to be reported in this part.</p> <p>(d) The number of active employees at the close of the fiscal quarter by job classification and program.</p> <p>(e) Evidence of efficiencies and management of funds within established appropriations.</p>	<p>REVISED</p> <p>Sec. 216. The department shall provide quarterly biannual reports to the subcommittees on military and veterans affairs, the senate and house fiscal agencies, and the state budget office, which shall provide the following data:</p> <p>(d) The number of active employees at the close of the fiscal quarter by job classification and program reporting period.</p>	<p>REVISED</p> <p>Sec. 216. The department shall provide quarterly biannual reports to the subcommittees on military and veterans affairs, the senate and house fiscal agencies, and the state budget office, which shall provide the following data:</p> <p>CONCURRED</p>	<p>CONCURRED</p> <p>(d) The number of active employees at the close of the fiscal reporting period by job classification and program.</p>	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Lists core services of the department; requires appropriations to be used for core services.</i></p> <p>Sec. 217. The appropriations in part 1 are for the core services, support services, and work projects of the department, including, but not limited to, the following core services:</p> <p>(a) Armories and joint force readiness. (b) National Guard training facilities and air bases. (c) Michigan youth challenge academy. (d) Military family relief fund. (e) Starbase grant. (f) National Guard tuition assistance program. (g) Michigan veterans affairs agency administration. (h) Veterans service grants. (i) Veterans' trust fund administration. (j) Veterans' trust fund grants. (k) Board of managers (veterans homes). (l) Grand Rapids home for veterans. (m) D.J. Jacobetti home for veterans. (n) Michigan veterans' facility authority. (o) County veteran service fund.</p>	NO CHANGE	CONCURRED	CONCURRED	
<p><i>Authorizes capital outlay appropriations to be carried forward at the end of the fiscal year, consistent with the Management and Budget Act.</i></p> <p>Sec. 218. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.</p>	NO CHANGE	CONCURRED	CONCURRED	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Intention to Sell Department Property</i></p> <p>Sec. 219. Sixty days prior to the public announcement of the intention to sell any department real property, the department shall submit notification of that intent to the subcommittees on military and veterans affairs and the senate and house fiscal agencies.</p>	NO CHANGE	<p>REVISED</p> <p>Sec. 219. Sixty days prior to the public announcement of the intention to sell any department real property, the department shall submit notification of that intent to the subcommittees on military and veterans affairs and the senate and house fiscal agencies.</p>	CONCURRED	
<p><u>MILITARY</u></p> <p><i>Lists titles of unclassified positions currently in the department; requires the department to notify the subcommittees prior to submitting requests for additional unclassified positions or requests for substantive changes to the duties of existing unclassified positions.</i></p> <p>Sec. 301. (1) From the funds appropriated in part 1, there is funding to support unclassified employee positions as authorized by section 5 of article XI of the state constitution of 1963. These positions include the following: department director - the adjutant general for Michigan; assistant adjutant general - army; assistant adjutant general - installations; assistant adjutant general - air; senior policy executive - Michigan veterans affairs agency; senior deputy director - state operations; director - strategy and policy; chief executive officer for the Michigan veteran health system; and director - Michigan veterans affairs agency.</p>	DELETED	CONCURRED	<p>REVISED</p> <p>Sec. 301. (1) From the funds appropriated in part 1, there is funding to support unclassified employee positions as authorized by section 5 of article XI of the state constitution of 1963. These positions include the following: department director - the adjutant general for Michigan; assistant adjutant general - army; assistant adjutant general - installations; assistant adjutant general - air; senior policy executive - Michigan veterans affairs agency; senior deputy director - state operations; director - strategy and policy; chief executive officer for the Michigan veteran health system; and director - Michigan veterans affairs agency.</p>	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) Not less than 30 days prior to the department submitting a request for an additional unclassified employee position from the civil service commission, or for any substantive change to the duties of an existing unclassified employee position, the department shall notify the subcommittees on military and veterans affairs and the senate and house fiscal agencies.	DELETED	CONCURRED	RETAINED	
<i>Requires the department to provide for the executive level administration of the department, operations of the Michigan military establishment, and maintenance and operation of National Guard armories as provided under listed laws and regulations; requires quarterly report on the status of armories; and requires a report by December 1 assessing the current state of the armories and developing an investment strategy for physical improvements at the armories, including the consolidation of armories and the establishment of new armories.</i> Sec. 302. (1) From the funds appropriated in part 1 for military operations, effective and efficient executive direction and administrative leadership shall be provided to the department.	NO CHANGE	CONCURRED	CONCURRED	
(2) The department shall operate and maintain National Guard armories.	NO CHANGE	CONCURRED	CONCURRED	
(3) The department shall evaluate armories and submit a quarterly report as provided under section 216 of this part on the status of the armories.	REVISED (3) The department shall evaluate armories and submit a quarterly report as provided under section 216 of this part on the status of the armories.	CONCURRED	CONCURRED	
(4) The department shall maintain a system to measure the condition and adequacy of the armories.	NO CHANGE	CONCURRED	CONCURRED	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(5) The Michigan Army National Guard and Air National Guard shall work to provide a culture that is free of sexual assault, through an environment of prevention, education and training, response capability, victim support, reporting procedures, and appropriate accountability that enhances the safety and well-being of all guard members.	NO CHANGE	CONCURRED	CONCURRED	
<p>(6) By December 1, the department shall report the following information to the subcommittees on military and veterans affairs, the senate and house fiscal agencies, and the state budget office:</p> <p>(a) An assessment of the grounds and facilities of each armory to objectively measure and determine the current facility condition and capability to support authorized manpower, unit training, and operations.</p> <p>(b) Recommendations for the placement of new armories, the relocation or consolidation of existing armories, or a change in the mission of units assigned to armories to ideally position the National Guard in current or projected population centers.</p> <p>(c) Recommendations for the enhanced use of armories to facilitate family support programs during deployments.</p> <p>(d) An analysis of the feasibility, potential costs, and benefits of use of armories shared with other local, state, or federal agencies to improve responses to local emergencies as well as the community support provided to armories.</p> <p>(e) An investment strategy and proposed funding amounts in a prioritized project list to correct the most critical facility shortfalls across the inventory of armories in this state.</p>	NO CHANGE	<p>RE VISED</p> <p>(6) By December 1, the department shall report the following information to the subcommittees on military and veterans affairs, the senate and house fiscal agencies, and the state budget office:</p>	CONCURRED	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires the department to maintain proper levels of staffing and resources to operate the Michigan Youth ChalleNGe Academy as provided under federal law; lists specific operating requirement and performance metrics.</i></p> <p>Sec. 303. (1) The department shall maintain the Michigan youth challeNGe academy to provide values, skills, education, and self-discipline instruction for at-risk youth as provided under 32 USC 509.</p>	NO CHANGE	CONCURRED	CONCURRED	
(2) The department shall take steps to recruit candidates to the challeNGe academy from economically disadvantaged areas, including those with low-income and high-unemployment backgrounds.	NO CHANGE	CONCURRED	CONCURRED	
(3) The department shall partner with the department of health and human services to identify youth who may be eligible for the challeNGe academy from those youth served by department of health and human services programs. These eligible youth shall be given priority for enrollment in the academy.	NO CHANGE	CONCURRED	CONCURRED	
(4) The department shall maintain the staffing and resources necessary to train and graduate at least 114 students per cohort (228 annually).	NO CHANGE	CONCURRED	CONCURRED	
(5) The department shall ensure individual academic success as measured by the number of individuals who have received a general equivalency diploma, high school diploma, or high school credit recovery or by the improvement of tests of adult basic education scores, or both.	NO CHANGE	CONCURRED	CONCURRED	
(6) Any unexpended private donations to support the Michigan youth challeNGe academy at the close of this fiscal year shall not lapse to the general fund but shall be carried forward to the subsequent fiscal year.	NO CHANGE	CONCURRED	CONCURRED	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires DMVA to provide grant funding from the Military Family Relief Fund, outreach services to military families of members of the reserve component called into active duty, and quarterly reports on the financial activities of the fund.</i></p> <p>Sec. 304. (1) The department shall provide grants for disbursement from the military family relief fund, as provided under the military family relief fund act, 2004 PA 363, MCL 35.1211 to 35.1216, and R 200.5 to R 200.95 of the Michigan Administrative Code.</p>	NO CHANGE	CONCURRED	CONCURRED	
<p>(2) The department shall provide information on the revenues, expenditures for advertising and assistance grants, and fund balance of the Michigan military family relief fund, as provided under section 216 of this part.</p>	NO CHANGE	CONCURRED	CONCURRED	
<p>(3) The department shall provide sufficient staffing and other resources to provide outreach to the Michigan families of members of the reserve component of the Armed Forces of the United States called into active duty and to support the processing and approval of grant applications for this fiscal year under the Michigan military relief fund and report those applications as provided under section 216 of this part.</p>	NO CHANGE	CONCURRED	CONCURRED	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires the department to provide Army National Guard (ARNG) and Air National Guard (ANG) forces, when directed, in support of state and local emergencies, and in support of federal military requirements; requires the department to operate and maintain ARNG facilities (including Fort Custer and Camp Grayling) and ANG facilities (Selfridge ANG Base, Battle Creek ANG Base, and the Alpena Combat Readiness Training Center); and requires quarterly reports on National Guard personnel strength.</i></p> <p>Sec. 305. (1) The department shall provide Army and Air National Guard forces, when directed, for state and local emergencies and in support of national military requirements.</p>	NO CHANGE	CONCURRED	CONCURRED	
<p>(2) The department shall operate and maintain Army National Guard training facilities, including Fort Custer and Camp Grayling.</p>	NO CHANGE	CONCURRED	CONCURRED	
<p>(3) The department shall maintain a system that measures the condition and adequacy of air facilities using both quality and functionality criteria.</p>	NO CHANGE	CONCURRED	CONCURRED	
<p>(4) The department shall operate and maintain Air National Guard air bases, including Selfridge Air National Guard base, Battle Creek Air National Guard base, and Alpena combat readiness training center.</p>	NO CHANGE	CONCURRED	CONCURRED	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(5) The department shall provide the following information as provided under section 216 of this part:</p> <p>(a) The apportioned and assigned strength of the Michigan Army National Guard.</p> <p>(b) The apportioned and assigned strength of the Michigan Air National Guard.</p> <p>(c) Recruiting, retention, and attrition data, including measurement against stated performance goals, for the Michigan Army National Guard.</p> <p>(d) Recruiting, retention, and attrition data, including measurement against stated performance goals, for the Michigan Air National Guard.</p>	NO CHANGE	CONCURRED	CONCURRED	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires annual report of operations and expenditures regarding the Billeting Fund account, which supports program operations of the Chargeable Transient Quarters Program at National Guard training facilities.</i></p> <p>Sec. 306. There is created and established under the jurisdiction and control of the department a revolving account to be known as the billeting fund account. All of the fees and other revenues generated from the operation of the chargeable transient quarters program shall be deposited in the billeting fund account. Appropriations will be made from the account for the support of program operations and the maintenance and operations of the chargeable transient quarters program and will not exceed the estimated revenues for the fiscal year in which they are made, together with unexpended balances from prior years. The department shall submit an annual report of operations and expenditures regarding the billeting fund account to the appropriations committees of the senate and house of representatives, the senate and house fiscal agencies, and the state budget office at the end of the fiscal year.</p>	NO CHANGE	CONCURRED	CONCURRED	
<p><i>Requires DMVA to establish and maintain a tuition assistance program for members of the Michigan National Guard; states the program's objectives and performance metrics.</i></p> <p>Sec. 307. (1) The department shall maintain a National Guard tuition assistance program for members of the Michigan Army and Air National Guard.</p>	NO CHANGE	CONCURRED	CONCURRED	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) The objective of the National Guard tuition assistance program is to bolster military readiness by increasing recruitment and retention of Michigan Army and Air National Guard service members, to fill federally authorized strength levels for the state, to improve the Michigan Army and Air National Guard's competitive draw from other military enlistment options in the state, to enhance the ability of the Michigan Army and Air National Guard to compete for members and federal dollars with surrounding states, and to increase the pool of eligible candidates within the Michigan Army and Air National Guard to become commissioned officers.</p>	NO CHANGE	CONCURRED	CONCURRED	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) The department shall make efforts to increase the number of Michigan Army and Air National Guard members participating in the program to 1,100 during the fifth year of the program's existence. To evaluate the effectiveness of the program, the department shall monitor the number of new recruits and new reenlistments and the percentage of those who become participants in the program to determine whether the percentage of authorized Michigan Army and Air National Guard strength obtained and retained is competitive in comparison with the neighboring army and air national guards from Illinois, Indiana, Ohio, and Wisconsin.</p>	<p>REVISED</p> <p>(3) The department shall make efforts to increase the number of Michigan Army and Air National Guard members participating in the program to 1,100 during the fifth year of the program's existence national guard members who have received a credential or are still enrolled in the Michigan Tuition Assistance Program after their initial term of enlistment with the goal of 55% of program participants. To evaluate the effectiveness of the program, the department shall monitor the number of new recruits and new reenlistments and the percentage of those who become participants in the program to determine whether the percentage of authorized Michigan Army and Air National Guard strength obtained and retained is competitive in comparison with the neighboring army and air national guards from Illinois, Indiana, Ohio, and Wisconsin.</p>	<p>REVISED</p> <p>(3) The department shall make efforts to increase the number of Michigan Army and Air National Guard members participating in the program to 1,100 during the fifth year of the program's existence national guard members who have received a credential or are still enrolled in the Michigan Tuition Assistance Program after their initial term of enlistment with the goal of 55% of program participants, or at the current 4-year college graduation rate in Michigan, whichever is higher. To evaluate the effectiveness of the program, the department shall monitor the number of new recruits and new reenlistments and the percentage of those who become participants in the program to determine whether the percentage of authorized Michigan Army and Air National Guard strength obtained and retained is competitive in comparison with the neighboring army and air national guards from Illinois, Indiana, Ohio, and Wisconsin.</p>	<p>REVISED</p> <p>(3) The department shall make efforts to increase the number of Michigan Army and Air National Guard members participating in the program to 1,100 during the fifth year of the program's existence who have received a credential or are still enrolled in the Michigan Tuition Assistance Program after their initial term of enlistment with a goal of 55% of program participants. To evaluate the effectiveness of the program, the department shall monitor the number of new recruits and new reenlistments and the percentage of those who become participants in the program to determine whether the percentage of authorized Michigan Army and Air National Guard strength obtained and retained is competitive in comparison with the neighboring army and air national guards from Illinois, Indiana, Ohio, and Wisconsin.</p>	

<p>(4) The general fund/general purpose funds appropriated in part 1 for the National Guard tuition assistance fund shall be deposited to the restricted Michigan National Guard tuition assistance fund created in section 4 of the Michigan National Guard tuition assistance act, 2014 PA 259, MCL 32.434. All funds in the restricted Michigan National Guard tuition assistance fund are appropriated and available for expenditure to support the Michigan National Guard tuition assistance program.</p>	<p>NO CHANGE</p>	<p>CONCURRED</p>	<p>NEW</p> <p>(4) Not later than March 1, 2020, the department shall provide a report to the subcommittees on the Michigan National Guard Tuition Assistance Program. The report shall include the number of guard members receiving tuition assistance, where those guard members received education or training under the program, the average amount of financial assistance received, the total funds spent on the program, and, in the opinion of the department, after those expenditures, whether any unmet needs remained. The report shall also include performance data regarding the number of members denied benefits from the program. The report shall include, but is not limited to, all of the following information:</p> <p>(a) The total number of applications for tuition assistance denied.</p> <p>(b) A delineated list of the grounds for denial and the number of the total applicable to each reason for denial.</p> <p>(c) A list of specific actions undertaken to increase the opportunities for expanding qualified educational and training programs.</p> <p>(d) A list of any educational and training programs removed from eligibility and the rationale for their removal.</p> <p>(e) An explanation of any identified barriers to the</p>	
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MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
			successful utilization of funds appropriated in part 1 for the National Guard tuition assistance fund and applicable proposals for legislative action to address those barriers.	
<p><i>Requires DMVA to maintain a Starbase program, providing programs in mathematics, science, and technology to primarily 5th grade students, at ANG facilities.</i></p> <p>Sec. 308. The department shall maintain the starbase program at Air National Guard facilities, as provided under 10 USC 2193b, to improve the knowledge, skills, and interest of students, primarily in the fifth grade, in math, science, and technology. The starbase program is to specifically target minority and at-risk students for participation.</p>	NO CHANGE	CONCURRED	CONCURRED	
<p><u>MICHIGAN VETERANS AFFAIRS AGENCY</u></p> <p><i>Provides that the Board of Managers and Michigan Veterans' Facility Authority shall exercise certain regulatory and governance authority over GRHV and DJJHV.</i></p> <p>Sec. 401. The board of managers and Michigan veterans' facility authority shall exercise certain regulatory and governance authority regarding admission and member affairs at the Grand Rapids and D.J. Jacobetti homes for veterans. The board of managers shall also work to represent the interest of the veterans' community in both advisory and advocacy roles.</p>	NO CHANGE	CONCURRED	CONCURRED	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires the GRHV and DJJHV to meet applicable standards of care as provided under listed federal and state legal authorities; also specifies standards around issues concerning psychiatric care, the monitoring of comprehensive care plans, supply inventory, pharmaceutical inventory, controls over donated goods and monies, and the personal funds of residents. Requires information on the complaint process to be conspicuously posted at the home; requires GRHV DJJHV and Board of Managers policies to be posted on the MVAA website; and requires the department to report budgeting and quality of care metrics to the Legislature, including health and safety issues, status of Centers for Medicare and Medicaid Services (CMS) certification, resident member demographics, upgrades to facilities, and the financial status of the homes.</i></p> <p>Sec. 402. (1) The MVAA, the board of managers, and the Michigan veterans' facility authority shall provide compassionate and quality nursing and domiciliary care services at the Grand Rapids and D.J. Jacobetti homes for veterans so that members can achieve their highest potential of wellness, independence, self-worth, and dignity.</p>	NO CHANGE	CONCURRED	CONCURRED	
<p>(2) The department shall provide resources necessary to provide nursing care services to veterans in accordance with federal standards and provide the results of the annual USDVA survey and certification as proof of compliance.</p>	NO CHANGE	CONCURRED	CONCURRED	
<p>(3) Appropriations in part 1 for the Grand Rapids and the D.J. Jacobetti homes for veterans shall not be used for any purpose other than for veterans and veterans' families.</p>	NO CHANGE	CONCURRED	CONCURRED	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(4) Any contractor providing mental health services to the Grand Rapids and D.J. Jacobetti homes for veterans shall utilize mental health interventions that have been shown to be effective with the conditions they are treating, in accordance with evidence-based best practices supported by the USDVA-VHA, United States Department of Defense, the Substance Abuse and Mental Health Services Administration, the American Psychological Association, and the National Association of Social Workers.	NO CHANGE	CONCURRED	CONCURRED	
(5) Any contractor providing competency evaluated nursing assistants (CENA) to the Grand Rapids home for veterans shall ensure that each CENA has at least 8 hours of training on information provided by the home.	NO CHANGE	CONCURRED	CONCURRED	
(6) Any contractor providing competency evaluated nursing assistants to the Grand Rapids home for veterans shall ensure that each CENA is competent in the basic skills needed to perform his or her assigned duties at the home.	NO CHANGE	CONCURRED	CONCURRED	
(7) Any contractor providing competency evaluated nursing assistants to the Grand Rapids home for veterans shall ensure that each CENA is competent in the basic skills needed to perform his or her assigned duties at the home.	NO CHANGE	CONCURRED	CONCURRED	
(8) The Grand Rapids home for veterans shall provide each CENA at least 12 hours of in-service training once that individual has been assigned to the home.	NO CHANGE	CONCURRED	CONCURRED	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(9) All complaints of abusive or neglectful care at the Grand Rapids and the D.J. Jacobetti homes for veterans by a resident member, a resident member's family or legal guardian, or staff of the veterans' homes received by a supervisor shall be referred to the director of nursing or his or her designee upon receipt of the complaint. The director of nursing or his or her designee shall report on not less than a monthly basis, except that the board of managers may specify a more frequent reporting period to the home administrator, board of managers, agency, subcommittees, senate and house fiscal agencies, and state budget office the following information:</p> <p>(a) A description of the process by which resident members and others may file complaints of alleged abuse or neglect at the Grand Rapids and the D.J. Jacobetti homes for veterans.</p> <p>(b) Summary statistics on the number and general nature of complaints of abuse or neglect.</p> <p>(c) Summary statistics on the final disposition of complaints of abuse or neglect received.</p>	NO CHANGE	CONCURRED	CONCURRED	
<p>(10) The Grand Rapids and D.J. Jacobetti homes for veterans shall provide an on-site, board-certified psychiatrist for all resident members with mental health disorders in order to ensure that those resident members receive needed services in a professional and timely manner. The Grand Rapids and D.J. Jacobetti homes for veterans shall provide all members and staff a safe and secure environment.</p>	NO CHANGE	CONCURRED	CONCURRED	
<p>(11) The Grand Rapids and D.J. Jacobetti homes for veterans shall ensure that they effectively develop, execute, and monitor all comprehensive care plans in accordance with federal regulations and their internal policies, with a goal that a comprehensive care plan is fully developed for all resident members.</p>	NO CHANGE	CONCURRED	CONCURRED	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(12) The Grand Rapids and D.J. Jacobetti homes for veterans shall implement controls over their food, maintenance supplies, pharmaceuticals, and medical supplies inventories.	NO CHANGE	CONCURRED	CONCURRED	
(13) The Grand Rapids and D.J. Jacobetti homes for veterans shall establish sufficient controls for calculating resident member maintenance assessments in order to accurately calculate resident member maintenance assessments for each billing cycle. The Grand Rapids and D.J. Jacobetti homes for veterans shall establish sufficient controls to ensure that all past due resident member maintenance assessments are addressed within 30 days.	NO CHANGE	CONCURRED	CONCURRED	
(14) The Grand Rapids and D.J. Jacobetti homes for veterans shall establish sufficient controls over monetary donations and donated goods.	NO CHANGE	CONCURRED	CONCURRED	
(15) The Grand Rapids and D.J. Jacobetti homes for veterans shall implement sufficient controls over the handling of resident member funds to ensure the release of funds within 3 business days upon the resident member leaving the home and to ensure that a representative of a resident member is provided a full accounting of that resident member's funds within 10 business days of the death of that resident member.	(15) The Grand Rapids and D.J. Jacobetti homes for veterans shall implement sufficient controls over the handling of resident member funds to ensure the release of funds within 3 business 30 calendars days upon the resident member leaving the home and to ensure that a representative of a resident member is provided a full accounting of that resident member's funds within 10 business 30 calendar days of the death of that resident member.	CONCURRED	REVISED (15) The Grand Rapids and D.J. Jacobetti homes for veterans shall implement sufficient controls over the handling of resident member funds to ensure the release of funds within 3 business 15 calendars days upon the resident member leaving the home and to ensure that a representative of a resident member is provided a full accounting of that resident member's funds within 40 business 30 calendar days of the death of that resident member.	



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FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(16) The MVAA shall post on its website all policies adopted by the board of managers, the Michigan veterans' facility authority, and the veterans' homes related to the administrative operations of the veterans' homes.	NO CHANGE	CONCURRED	CONCURRED	
(17) The process by which visitors, residents, and employees of the Grand Rapids and D.J. Jacobetti homes for veterans may register complaints shall be displayed in high-traffic areas throughout the home.	NO CHANGE	CONCURRED	CONCURRED	
<p>(18) The MVAA shall report its findings regarding the state veterans' homes' compliance with the requirements and standards under this section in a quarterly report to the legislature and the state budget office. The quarterly reports shall include, but are not limited to, all of the following information:</p> <p>(a) Quality of care metrics, including:</p> <p>(i) The number of patient care hours and staffing levels measured against USDVA-VHA standards.</p> <p>(ii) Sentinel events reported to the USDVA.</p> <p>(iii) Fall and wound reports.</p> <p>(iv) Complaint reports, including abuse and neglect complaints and outcomes of complaint investigations.</p> <p>(v) Additional minimum data set quality of care indicators used to measure quality of care in long-term care facilities.</p> <p>(b) Quarterly budget update as provided under section 216 of this part.</p> <p>(c) An accounting of resident member populations at the Grand Rapids and D.J. Jacobetti homes for veterans as follows:</p> <p>(i) By demographics, including period of service, gender, and age.</p> <p>(ii) By care setting, payment source, and associated revenue projections.</p>	REVISED	CONCURRED	RETAINED	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(d) Updates related to the modernization of the Grand Rapids and D.J. Jacobetti homes for veterans, including information related to the following:</p> <p>(i) Infrastructure/capital outlay improvements.</p> <p>(ii) Information technology updates.</p> <p>(iii) Financial management.</p> <p>(e) Updates on corrective action status related to any audit and survey findings until those findings have been fully addressed.</p>	NO CHANGE	<p>REVISED</p> <p>(d) Updates related to the modernization of the Grand Rapids and D.J. Jacobetti homes for veterans, including information related to the following:</p> <p>(i) Infrastructure/ and capital outlay improvements.</p> <p>(ii) Information technology updates.</p> <p>(iii) Financial management.</p>	RETAINED	
<p>(19) The Grand Rapids and D.J. Jacobetti homes for veterans shall provide to the subcommittees on military and veterans affairs, the senate and house fiscal agencies, and the state budget office the results of any annual or for-cause survey conducted by the USDVA-VHA and any corresponding corrective action plan. This information shall also be made available publicly through the department's or MVAA's website.</p>	NO CHANGE	<p>REVISED</p> <p>(19) The Grand Rapids and D.J. Jacobetti homes for veterans shall provide to the subcommittees on military and veterans affairs, the senate and house fiscal agencies, and the state budget office the results of any annual or for-cause survey conducted by the USDVA-VHA and any corresponding corrective action plan. This information shall also be made available publicly through the department's or MVAA's website.</p>	CONCURRED	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(20) The MVAA shall provide to the legislature and the state budget office quarterly reports as provided in section 216 of this part regarding the status of Centers for Medicare and Medicaid certification efforts, including, but not limited to, descriptions of incremental milestones, associated expenditures, and the percentage of plan completed.	DELETED	(20) The MVAA shall provide to the legislature and the state budget office quarterly biannual reports as provided in section 216 of this part regarding the status of Centers for Medicare and Medicaid certification efforts, including, but not limited to, descriptions of incremental milestones, associated expenditures, and the percentage of plan completed.	CONCURRED	
(21) From the funds appropriated in part 1 for Grand Rapids home for veterans video monitoring pilot project, \$275,000.00 may be expended for a member in-room safety monitoring pilot program at the Grand Rapids home for veterans. The purpose of the pilot program is to determine if a specific, existing video monitoring system can improve member safety and reduce fall rates at the Grand Rapids home for veterans. In order to achieve this goal, the MVAA may contract with a third party that has developed a best-in-class, continuous virtual patient engagement platform that enables both visual and audio monitoring of members. Prior to expending funds appropriated in part 1 for Grand Rapids home for veterans video monitoring pilot project, the MVAA shall provide a report, to include agency recommendations, to the subcommittees and the senate and house fiscal agencies regarding the feasibility of the pilot project with input from industry experts in this field.	DELETED	CONCURRED	CONCURRED	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires the department to pursue CMS certification for DJJHV with the appropriations in part 1; requires CMS certification completion by June 1, 2018; and requires standards of care to improve with CMS certification.</i></p> <p>Sec. 403. (1) From the increased funds appropriated in part 1 for D.J. Jacobetti home for veterans, the department shall pursue compliance with current Centers for Medicare and Medicaid Services certification standards. The purpose of this expansion is to obtain Centers for Medicare and Medicaid Services certification by October 1, 2018, to increase the ability to fully utilize all federal funding available to cover the cost of care of eligible veterans living at the D.J. Jacobetti home for veterans, and to improve overall quality of care for all veterans living at the D.J. Jacobetti home for veterans.</p>	DELETED	CONCURRED	CONCURRED	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) If the department fails to achieve Centers for Medicare and Medicaid Services certification by October 1, 2018, the director shall submit a written report within 30 days of receiving notification that certification has been denied to the speaker of the house, the house minority leader, the senate majority leader, the senate minority leader, the chairs of the senate and house of representatives standing committees on appropriations, the chairs of the senate and house of representatives appropriations subcommittees on the department of military and veterans affairs, and the senate and house fiscal agencies. This report must provide detailed information, which includes, but is not limited to, all of the following:</p> <p>(a) Reasons why the department failed to achieve Centers for Medicare and Medicaid Services certification by the date provided in subsection (1).</p> <p>(b) A corrective action plan, which must include, but is not limited to, the following:</p> <p>(i) A new date, proposed by the director, for anticipated Centers for Medicare and Medicaid Services certification.</p> <p>(ii) All outstanding facility upgrades and personnel requirements, with associated cost projections, necessary to achieve Centers for Medicare and Medicaid Services certification by the date proposed by the director in subparagraph (i).</p>	DELETED	CONCURRED	CONCURRED	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) The department shall identify specific outcomes and performance measures for this initiative, including, but not limited to, the following:</p> <p>(a) The quality of care to members of the D.J. Jacobetti home for veterans shall increase as a result of increased direct care staffing ratios.</p> <p>(b) The quality of the care environment at the D.J. Jacobetti home for veterans shall increase as a result of facility updates made according to Medicaid specifications to increase members' access to private and semi-private accommodations.</p> <p>(c) The quality of care for members of the D.J. Jacobetti home for veterans shall increase as a result of increased ability efforts to implement long-term care, evidence-based best practices at the D.J. Jacobetti home for veterans.</p> <p>(d) The collection of available federal Medicaid revenue shall increase as a result of Centers for Medicare and Medicaid certification.</p> <p>(e) The fiscal stability of the D.J. Jacobetti home for veterans shall improve due to increased efforts to collect available federal revenue.</p>	DELETED	CONCURRED	CONCURRED	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires the department report to the Legislature quarterly regarding improvements in full-spectrum health care resulting from facility upgrades to obtain CMS certification.</i></p> <p>Sec. 404. The department shall ensure that the quality of care for members of the Grand Rapids and D.J. Jacobetti homes for veterans shall exceed the current quality of care for the full spectrum of health care services as a result of the upgrades made to the homes to meet the Centers for Medicare and Medicaid Services certification standards. The department shall provide a quarterly report as provided under section 216 of this part to the subcommittees, which contains evidence that the quality of care for the full spectrum of health care services has improved due to those upgrades.</p>	<p>DELETED</p>	<p>REVISED</p> <p>Sec. 404. The department shall ensure that the quality of care for members of the Grand Rapids and D.J. Jacobetti homes for veterans shall meet or exceed the current quality of care for the full spectrum of health care services as a result of the upgrades made to the homes to meet or exceed the Centers for Medicare and Medicaid Services certification standards. The department shall provide a quarterly report as provided under section 216 of this part to the subcommittees, which contains evidence that the quality of care for the full spectrum of health care services has improved due to those upgrades. met or exceeded Centers for Medicare and Medicaid Services certification standards.</p>	<p>DELETED</p>	
<p><i>Requires the MVAA to report on the Michigan Veterans Trust Fund financial status, awarded grants, and administrative expenses; and establishes a capacity metric of 2,000 applications.</i></p> <p>Sec. 405. (1) The MVAA shall provide a report, as provided under section 216 of this part, on the financial status of the Michigan veterans' trust fund, including the number and amount of emergency grants, state administrative expenses, and county administrative expenses.</p>	<p>REVISED</p> <p>Sec. 405. (1) The MVAA shall provide a report, as provided under section 216 of this part, on the financial status of the Michigan veterans' trust fund, including the number and amount of emergency grants, state program and administrative expenses, and county program and administrative expenses.</p>	<p>RETAINED</p>	<p>CONCURRED</p>	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) The Michigan veterans' trust fund board together with the agency shall maintain the staffing and resources necessary to process a minimum of 2,000 applications for veterans' trust fund emergency grants.	NO CHANGE	CONCURRED	CONCURRED	
		NEW (3) The Michigan veterans' trust fund board together with the MVAA shall provide emergency grants for disbursement from the Michigan veterans' trust fund, as provided under the following program authorities: (a) Sections 37, 38, and 39 of article IX of the state constitution of 1963. (b) 1946 (1st Ex Sess) PA 9, MCL 35.602 to 35.610. (c) R 35.1 to R 35.7 of the Michigan Administrative Code. (d) R 35.621 to R 35.623 of the Michigan Administrative Code.	DOES NOT INCLUDE	

	<p>NEW</p> <p>(3) No later than February 1, the MVAA shall provide a detailed report of the Michigan Veterans' Trust Fund that includes, for the immediately preceding fiscal year, information on grants provided from the Emergency Grant Program, including details concerning the methodology of allocations, the selection of Emergency Grant Program Authorized Agents, a description of how the Emergency Grant Program is administered in each county, and a detailed breakdown of Trust Fund expenditures for that year, including the amount distributed to each county for administrative costs and emergency grants. The report shall also include the number of approved applications, by category of assistance, and the number of denied applications, by reason of denial. The report shall also provide an update on the department's efforts to reduce program and administrative costs and grow the Michigan Veterans' Trust Fun corpus in order to endow the program to meet the needs of future generations of the veterans but not to fall below its original amount of at least \$50,000,000.00.</p>	<p>NEW</p> <p>(4) No Not later than February 1, the MVAA shall provide a detailed report of the Michigan Veterans' Trust Fund that includes, for the immediately preceding fiscal year, information on grants provided from the Emergency Grant Program, including details concerning the methodology of allocations, the selection of Emergency Grant Program Authorized Agents, a description of how the Emergency Grant Program is administered in each county, and a detailed breakdown of Trust Fund expenditures for that year, including the amount distributed to each county for administrative costs and emergency grants. The report shall also include the number of approved applications, by category of assistance, and the number of denied applications, by reason of denial. The report shall also provide an update on the department's efforts to reduce program and administrative costs and grow the Michigan Veterans' Trust Fun corpus in order to endow the program to meet the for the purpose of endowing the program to meet the needs of future generations of the veterans but not to fall below its original amount of at least \$50,000,000.00.</p>	<p>NEW</p> <p>(3) No later than February December 1, the MVAA shall provide a detailed report of the Michigan Veterans' Trust Fund that includes, for the immediately preceding fiscal year, information on grants provided from the Emergency Grant Program, including details concerning the methodology of allocations, the selection of Emergency Grant Program Authorized Agents, a description of how the Emergency Grant Program is administered in each county, and a detailed breakdown of Trust Fund expenditures for that year, including the amount distributed to each county for administrative costs and emergency grants. The report shall also include the number of approved applications, by category of assistance, and the number of denied applications, by reason of denial. The report shall also provide an update on the department's efforts to reduce program and administrative costs and grow maintain the Michigan Veterans' Trust Fun corpus in order to its original amount endow the program to meet the needs of future generations of the veterans but not to fall below its original amount of at least \$50,000,000.00.</p>	
<p><i>Requires the MVAA to provide outreach services to veterans, communicate information on available VA benefits, process requests for military discharge documents, digitize military medical and discharge</i></p>				



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>documents, and assist in processing claims for VA benefits; requires quarterly reports on the MVAA's performance against the performance outcomes, measures, and objectives stated in its strategic plan developed under 2013 PA 9; and requires a report by April 1 providing an estimate on the state's homeless veterans population.</i></p> <p>Sec. 406. (1) The MVAA shall provide outreach services to Michigan veterans to advise them on the benefits to which they are entitled, as provided under Executive Reorganization Order No. 2013-2, MCL 32.92. The MVAA shall also do the following:</p> <p>(a) Maintain the staffing partnerships and other resources necessary to develop and operate an outreach program that communicates benefit eligibility information to at least 50% of Michigan's population of veterans, as assessed by annual census estimates, with a goal of reaching 100% and enabling 100% to access benefit information online.</p> <p>(b) Communicate veteran benefit information pertaining to the Michigan military family relief fund, Michigan veterans' trust fund, and USDVA health, financial, and memorial benefits to which veterans are entitled.</p> <p>(c) Provide sufficient staffing and other resources to approve requests for military discharge certificates (DD-214) annually.</p>	<p>NO CHANGE</p>	<p>CONCURRED</p>	<p>CONCURRED</p>	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(d) Continue the process to digitize all medical records, military discharge documents, and burial records that are currently on paper and microfilm.</p> <p>(e) Provide a report, as provided under section 216 of this part, on the MVAA's performance on the performance measures, outcomes, and initiatives developed by the agency in the strategic plan required by section 501 of 2013 PA 9.</p> <p>(f) Provide a report to the subcommittees on military and veterans affairs, the senate and house fiscal agencies, and the state budget office no later than April 1 providing, to the extent known, data on the estimated number of homeless veterans, by county, in this state.</p>	<p>NO CHANGE</p>	<p>REVISED</p> <p>(f) Provide a report to the subcommittees on military and veterans affairs, the senate and house fiscal agencies, and the state budget office no later than April 1 providing, to the extent known, data on the estimated number of homeless veterans, by county, in this state.</p>	<p>CONCURRED</p>	
	<p>NEW</p> <p>(g) The Veterans Affairs Agency shall provide the percentage of veterans contacted, with a goal of 100%, and report upon those outreach findings to the subcommittees on military and veterans affairs as provided under section 216 of this part on the status of outreach.</p>	<p>REVISED</p> <p>(g) The Veterans Affairs Agency shall provide the percentage of veterans contacted through its outreach programs and report that percentage to the, with a goal of 100%, and report upon those outreach findings to the subcommittees on military and veterans affairs as provided under section 216 of this part on the status of outreach.</p>	<p>CONCURRED</p>	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) From the funds appropriated in part 1, the MVAA shall provide for the regional coordination of services, as follows:</p> <p>(a) Regional coordinators shall be selected by the MVAA through a grant agreement with VSOs or by other means.</p> <p>(b) Regional coordinators shall provide the following services:</p> <p>(i) Coordinate veteran benefit counselors' efforts throughout a specified region.</p> <p>(ii) Coordinate services with the department of health and human services and the department of corrections.</p> <p>(iii) Coordinate with regional workforce and economic development agencies.</p> <p>(iv) Coordinate activities among local foundations, nonprofit organizations, and community groups to improve accessibility, enrollment, and utilization of the array of health care, education, employment assistance, and quality of life services provided at the local level.</p> <p>(c) The MVAA may work with MVAA service officers, regional coordinators, county veteran counselors, VSO service officers, and other service providers to incorporate the provision of information relating to mental health care resources into their daily operations to aid veterans in understanding the mental health care support services they may be eligible to receive.</p>	<p>REVISED</p> <p>(b) Regional coordinators shall provide the following services:</p> <p>(i) Coordinate with veteran benefit counselors' efforts throughout a specified region.</p> <p>(ii) Coordinate services with the department of health and human services and the department of corrections.</p>	<p>REVISED</p> <p>(a) Regional coordinators shall be selected by the MVAA through a grant agreement with VSOs or by other means staff augmentation service contract with VSOs or with a Michigan-based nonprofit organization.</p> <p>(b) Regional coordinators shall provide the following services:</p> <p>((i) Coordinate with veteran benefit counselors' efforts throughout a specified region.</p> <p>(ii) Coordinate services with the department of health and human services and the department of corrections.</p>	<p>CONCURRED</p>	



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FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(d) The MVAA shall coordinate with the department of health and human services to identify Medicaid recipients who are veterans and who may be eligible for federal veterans health care benefits or other benefits, to the extent that the identification does not violate applicable confidentiality requirements.</p> <p>(e) The MVAA shall collaborate with the department of corrections to create and maintain a process by which prisoners can obtain a copy of their DD-214 form or other military discharge documentation if necessary.</p> <p>(f) The MVAA shall ensure that all MVAA service officers, VSO service officers, and regional coordinators receive appropriate training in processing applications for benefits payable to veterans due to military sexual trauma, post-traumatic stress disorder, depression, anxiety, substance abuse, or other mental health issues.</p>	NO CHANGE	CONCURRED	CONCURRED	
<p>(3) The MVAA shall provide claims processing services to Michigan veterans in support of benefit claims submitted to the USDVA for the health, financial, and memorial benefits for which they are eligible, and shall do all of the following:</p> <p>(a) Report the following information as provided in section 216 of this part:</p> <p>(i) The number of benefit claims, by type, submitted to the USDVA by MVAA and coalition partner veteran service officers.</p> <p>(ii) The number of fully developed claims submitted to the USDVA, with an overall goal of 40% of benefit claims submitted that are considered fully developed by the USDVA.</p> <p>(b) Maintain the staffing and resources necessary to process a minimum of 500 claims per year.</p>	REVISED	CONCURRED	CONCURRED	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(4) The MVAA shall maintain staffing and resources necessary to develop and implement a process to ensure that all county counselors receive the training and accreditation necessary to provide quality services to veterans. The MVAA shall report information as provided in section 216 of this part on the number and percentage of county veterans counselors requesting training by the MVAA, with an overall goal of 100% of county veterans counselors trained.</p>	<p>REVISED</p> <p>(4) The MVAA shall maintain staffing and resources necessary to develop and implement a process to ensure that all county counselors receive the training and accreditation necessary to provide quality services to veterans. The MVAA shall report information as provided in section 216 of this part on the number and percentage of county veterans counselors requesting training by the MVAA, trained by the MVAA, and the number and percentage received funding from the MVAA to attend training with an overall goal of 100% of county veterans counselors trained.</p>	<p>CONCURRED</p>	<p>CONCURRED</p>	
<p>(5) From the funds appropriated in part 1 for targeted grants, the MVAA shall provide grant assistance to enhance the capacity and capabilities of counties in providing benefit claims assistance. These funds must be used to continue the implementation of an internet-based data system, to increase the number of county veterans counselors, and to increase the number of counties that provide service to veterans through county veterans counselors. The MVAA shall provide a report, as provided under section 216 of this part, on the expenditures and activities of the grant funds directed by this subsection.</p>	<p>DELETED</p>	<p>CONCURRED</p>	<p>CONCURRED</p>	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(6) From the funds appropriated in part 1 for MVAA, the MVAA is authorized to expend up to \$50,000.00 to hire legal services to represent veterans benefit cases before federal court to maintain accreditation under 38 CFR 14.628(d)(1)(iv).	(6 5) From the funds appropriated in part 1 for MVAA, the MVAA is authorized to expend up to \$50,000.00 to hire legal services to represent veterans benefit cases before federal court to maintain accreditation under 38 CFR 14.628(d)(1)(iv).	CONCURRED	CONCURRED	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires MVAA to provide grants to veterans service organizations (VSOs) in a manner that is consistent with MVAA performance goals and objectives; requires quarterly reports from grantees on claims and services provided; requires grant recipients to meet performance metrics, including a goal that 40% of VSO-filed claims for VA benefit be considered fully developed by the VA. Specifies the basic parameters of the grant agreement, including regional service delivery, payment of a fixed hourly rate of \$34.00 per hour, the provision of service hours based upon appropriations and the fixed hourly rate, including in state correctional facilities; and requires quarterly reports on claims activities.</i></p> <p>Sec. 407. (1) The MVAA shall disburse grants to achieve agency goals and performance objectives in partnership with counties and VSOs. Grants will be disbursed to fund programs and projects which are determined by the agency to meet agency performance objectives and ensure that grantees communicate the availability of emergency grants through the Michigan veterans' trust fund. In disbursing grants, the MVAA shall do the following:</p> <p>(a) Ensure that each grantee is issued performance standards. (b) Ensure that each grantee uses those funds for veterans advocacy and outreach. (c) Monitor the performance of each grantee.</p>	<p>NO CHANGE</p>	<p>CONCURRED</p>	<p>REVISED</p> <p>Sec. 407. (1) The MVAA shall disburse grants to achieve agency goals and performance objectives in partnership with counties and VSOs. Grants will be disbursed to fund programs and projects which are determined by the agency to meet agency performance objectives and ensure that grantees communicate the availability of emergency grants through the Michigan veterans' trust fund. In disbursing grants, the MVAA shall do all of the following:</p>	

<p>(d) Require each grantee to report quarterly on services provided to veterans and account for all grant fund expenditures.</p> <p>(e) Require that each grantee report quarterly on the number of claims initiated and the number of claims processed by the grantee.</p> <p>(f) Promulgate monthly benchmark requirements, based upon contractual obligations, that each grantee must meet and require each grantee to report on achieving the benchmark requirements quarterly to the MVAA, in order to ensure that each grantee meets MVAA veteran service goals.</p> <p>(g) Assess the accuracy rate of claims reported by grantees and the attendance rate of grantees, based upon contractual obligations.</p> <p>(h) Ensure that each grantee adheres to the MVAA approved schedule of operations.</p> <p>(i) Report quarterly to the subcommittees and senate and house fiscal agencies on grantee operations monitored under this subsection, as provided in section 216 of this part.</p>	<p>REVISED</p> <p>(d) Require each grantee to report no less than quarterly on services provided to veterans and account for all grant fund expenditures.</p> <p>(e) Require that each grantee report quarterly on the number of claims initiated and the number of claims processed by the grantee no less than quarterly on the following:</p> <p>(i) The number and type of claims in their entity that the organization submitted to the USDVA.</p> <p>(ii) The number and type of claims included in 407 (1) (e) (i) above which were initiated or begun by an organization other than the submitting the claim to the USDVA.</p> <p>(f) Promulgate monthly benchmark requirements, based upon contractual obligations, that each grantee must meet and require each grantee to report on achieving the benchmark requirements no less than quarterly to the MVAA, in order to ensure that each grantee meets MVAA veteran service goals.</p> <p>(i) Report quarterly to the subcommittees and senate and house fiscal agencies on grantee operations monitored under this subsection, as provided in section 216 of this part.</p>	<p>REVISED</p> <p>(d) Require each grantee to report no less than quarterly on services provided to veterans and account for all grant fund expenditures.</p> <p>(e) Require that each grantee report quarterly on the number of claims initiated and the number of claims processed by the grantee not less than quarterly on the following:</p> <p>(i) The number and type of claims originated and submitted by the grantee to the USDVA.</p> <p>(ii) The number and type of claims originated by an organization other than the grantee and submitted by the grantee to the USDVA.</p> <p>(f) Promulgate monthly benchmark requirements, based upon contractual obligations, that each grantee must meet and require each grantee to report on achieving the benchmark requirements not less than quarterly to the MVAA, in order to ensure that each grantee meets MVAA veteran service goals.</p> <p>CONCURRED</p>	<p>REVISED</p> <p>(d) Require each grantee to report no less than quarterly on services provided to veterans and account for all grant fund expenditures.</p> <p>(e) Require that each grantee report quarterly on the number of claims initiated and the number of claims processed by the grantee not less than quarterly on both of the following:</p> <p>i) The number and type of claims originated and submitted by the grantee to the USDVA.</p> <p>(ii) The number and type of claims originated by an organization other than the grantee and submitted by the grantee to the USDVA.</p> <p>(f) Promulgate monthly benchmark requirements, based upon contractual obligations, that each grantee must meet and require each grantee to report on achieving the benchmark requirements not less than quarterly to the MVAA, in order to ensure that each grantee meets MVAA veteran service goals.</p> <p>CONCURRED</p>	
<p>(2) Grants awarded by the MVAA shall provide for the following, as developed by the MVAA:</p> <p>(a) The provision of service to veterans statewide, using a regional service delivery model, with services provided at specified</p>	<p>REVISED</p> <p>(2) Grants awarded to the VSO by the MVAA shall provide for the following, as developed by the MVAA:</p>	<p>CONCURRED</p>	<p>REVISED</p> <p>(2) Grants awarded to the a VSO by the MVAA shall provide for the following, as developed by the MVAA:</p>	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires the MVAA to provide emergency grants from the Michigan Veterans Trust Fund (MVTF) as provided by listed legal authorities; requires an annual report on MVTF financial and grant activities; and requires unexpended funds to lapse back to the MVTF.</i></p> <p>Sec. 408. (1) The Michigan veterans' trust fund board together with the MVAA shall provide emergency grants for disbursement from the Michigan veterans' trust fund, as provided under the following program authorities:</p> <p>(a) Sections 37, 38, and 39 of article IX of the state constitution of 1963. (b) 1946 (1st Ex Sess) PA 9, MCL 35.602 to 35.610. (c) R 35.1 to R 35.7 of the Michigan Administrative Code. (d) R 35.621 to R 35.623 of the Michigan Administrative Code.</p>	<p>DELETED</p>	<p>CONCURRED AND TRANSFERRED TO SEC. 405(3)</p>	<p>CONCURRED</p>	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) No later than December 1, the MVAA shall provide a detailed report of the Michigan veterans' trust fund that includes, for the immediately preceding fiscal year, information on grants provided from the emergency grant program, including details concerning the methodology of allocations, the selection of emergency grant program authorized agents, a description of how the emergency grant program is administered in each county, and a detailed breakdown of trust fund expenditures for that year, including the amount distributed to each county for administrative costs and emergency grants. The report shall also include the number of approved applications, by category of assistance, and the number of denied applications, by reason of denial. The report shall also provide an update on the department's efforts to reduce program administrative costs and maintain the Michigan veterans' trust fund corpus to its original amount of at least \$50,000,000.00.	DELETED	CONCURRED AND TRANSFERRED TO SEC. 405(4)	CONCURRED AND TRANSFERRED TO SEC. 405(3)	
(3) Any funds not expended or encumbered at the end of the current fiscal year shall be deposited into the Michigan veterans' trust fund corpus.	DELETED	CONCURRED	CONCURRED	

			<p>NEW</p> <p>Sec. 409. (1) The department shall enter into an interagency agreement in cooperation with the department of health and human services in order to work with the federal public assistance reporting information system to identify Medicaid recipients who are veterans and who may be eligible for federal veterans' health care benefits or other benefits. The interagency agreement shall include the specific outcome and performance reporting requirements described in this section. The interagency agreement shall require the department to provide all of the following items by January 1 for the current fiscal year to the subcommittees, the senate and house fiscal agencies, and the police offices:</p> <p>(a) The number of veterans identified by the department of health and human services through eligibility determinations.</p> <p>(b) The number of veterans referred to the department.</p> <p>(c) The number of referrals made by the department of health and human services that were contacted by the department.</p> <p>(d) The number of referrals made to the department that were eligible for veterans health care benefits or other benefits.</p> <p>(e) The specific actions and efforts undertaken by the department of health and</p>	
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MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
			<p>human services and the department to identify female veterans who are applying for public assistance benefits, but who are eligible for veterans benefits.</p> <p>(2) By October 1 of the current fiscal year, the department of health and human services shall change the public assistance application form from asking whether the prospective applicant was a veteran to asking whether the applicant had ever served in the military.</p>	
	<p>NEW</p> <p>Sec. 13-409. The general fund/general purpose funds appropriated in part 1 for the County veteran service fund shall be deposited to the restricted county veteran service fund created in 2018 PA 210. All funds in the restricted county veterans service fund are appropriated and available for expenditure to support county veterans' services grants.</p>	<p>CONCURRED</p>	<p>REVISED</p> <p>Sec. 13-409 410. The general fund/general purpose funds appropriated in part 1 for the County veteran service fund shall be deposited to the restricted county veteran service fund created in 2018 PA 210 section 3a of 1953 PA 192, MCL 35.623a. All funds in the restricted county veterans service fund are appropriated and available for expenditure to support county veterans' services grants.</p>	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
		<p>NEW</p> <p>Sec. 410. From the funds appropriated in part 1, the MVAA shall conduct an assessment of the need for, feasibility, and annual cost of establishing and maintaining a new veterans cemetery in the upper peninsula of the state. The assessment shall consider the availability of any federal funds available for veterans cemeteries for its determinations. The MVAA shall report the findings of the assessment to each chairperson of the subcommittees, the house and senate fiscal agencies, and the state budget office by not later than September 30, 2020.</p>		



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>CAPITAL OUTLAY</p> <p><i>Requires the department to provide for the acquisition and disposition of National Guard armories, facilities, and lands as provided under the Michigan Military Act; and requires a quarterly report on property sales and acquisitions.</i></p> <p>Sec. 501. (1) The department shall provide for the acquisition and disposition of National Guard armories, facilities, and lands as provided under sections 368, 382, and 382a of the Michigan military act, 1967 PA 150, MCL 32.768, 32.782, and 32.782a.</p>	NO CHANGE	CONCURRED	CONCURRED	
<p>(2) The department shall provide a listing of property sales and acquisitions as provided under section 216 of this part.</p>	NO CHANGE	CONCURRED	CONCURRED	
<p><i>Authorizes capital outlay appropriations to be carried forward at the end of the fiscal year; requires appropriations to be expended in accordance with sections 302 and 305 of the department budget act to modernize and repair National Guard facilities; and requires quarterly reports on maintenance projects at National Guard facilities funded from capital outlay appropriations made in part 1 and in prior appropriations years.</i></p> <p>Sec. 502. (1) The appropriations in part 1 for special maintenance - National Guard shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.</p>	NO CHANGE	CONCURRED	CONCURRED	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) The appropriations for special maintenance - National Guard shall be expended in accordance with the requirements of sections 302 and 305 of this part and shall be expended according to the maintenance priorities of the department to repair and modernize military training sites and support facilities, including armories, which may include projects such as roof, HVAC, or boiler replacement, interior renovations, facility expansion, improvements to parking facilities, and other projects.	NO CHANGE	CONCURRED	CONCURRED	
(3) The department shall provide a quarterly report as provided under section 216 of this part providing information on the status, projected costs, and projected completion date of current and planned special maintenance projects at the armories and other National Guard facilities funded from capital outlay appropriations made in part 1 and in prior appropriations years.	REVISED (3) The department shall provide a quarterly report as provided under section 216 of this part providing information on the status, projected costs, and projected completion date of current and planned special maintenance projects at the armories and other National Guard facilities funded from capital outlay appropriations made in part 1 and in prior appropriations years.	CONCURRED	CONCURRED	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Authorizes capital outlay appropriations to be carried forward at the end of the fiscal year; requires appropriations to be expended in accordance with section 402 of the department budget act to modernize and repair the two veterans homes; and requires quarterly reports on maintenance projects at the veterans' homes funded from capital outlay appropriations made in part 1 and in prior appropriations years.</i></p> <p>Sec. 503. (1) The appropriations in part 1 for special maintenance - veterans homes shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.</p>	NO CHANGE	CONCURRED	CONCURRED	
<p>(2) The appropriations for special maintenance - veterans homes shall be expended in accordance with the requirements of section 402 of this part and shall be expended according to the maintenance priorities of the department to repair and modernize the state's veterans' homes, which may include projects such as roof, HVAC, or boiler replacement, interior renovations, facility expansion, improvements to parking facilities, and other projects designed to enhance the quality of life and medical care of members.</p>	NO CHANGE	CONCURRED	CONCURRED	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) The MVAA shall provide a quarterly report as provided under section 216 of this part providing information on the status, projected costs, and projected completion date of current and planned special maintenance projects at the Grand Rapids home for veterans and D.J. Jacobetti home for veterans funded from capital outlay appropriations made in part 1 and in prior appropriations years.</p>	<p>REVISED</p> <p>(3) The MVAA shall provide a quarterly report as provided under section 216 of this part providing information on the status, projected costs, and projected completion date of current and planned special maintenance projects at the Grand Rapids home for veterans and D.J. Jacobetti home for veterans funded from capital outlay appropriations made in part 1 and in prior appropriations years.</p>	<p>RETAINED</p>	<p>CONCURRED</p>	
			<p>NEW</p> <p>Sec. 504. (1) The appropriations in part 1 for armory maintenance shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.</p> <p>(2) The appropriations for armory maintenance shall be expended in accordance with the requirements of sections 302 and 305 of this part and shall be expended according to the maintenance priorities of the department to repair and modernize military training sites and support facilities, including armories.</p>	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>ONE-TIME APPROPRIATIONS</u></p> <p><i>Authorizes capital outlay appropriations to be carried forward at the end of the fiscal year; and requires appropriations to be expended in accordance with sections 302 and 305 of the department budget act to modernize and repair National Guard facilities.</i></p> <p>Sec. 601. (1) The appropriations in part 1 for armory maintenance shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.</p>	DELETED	CONCURRED	CONCURRED	
<p>(2) The appropriations for armory maintenance shall be expended in accordance with the requirements of sections 302 and 305 of this part and shall be expended according to the maintenance priorities of the department to repair and modernize military training sites and support facilities, including armories.</p>	DELETED	CONCURRED	CONCURRED	
			<p>NEW</p> <p>Sec. 601. The appropriation in part 1 for high school reserve officer training corps program enhancement shall be expended for program and facility improvements for the reserve officer training corps program at John J. Pershing High School in the City of Detroit.</p>	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires funds appropriated for Vietnam Veterans Outreach to be used by the MVAA for outreach to Vietnam veterans and their families to inform them about an connect them with eligible VA benefits; requires coordination among specified veteran organizations for outreach activities; requires an advertising campaign to reach 70% of the targeted audience 4 times each; requires the project to increase subscriptions to the MVAA Vietnam Quarterly newsletter; requires the MVAA to assess the efficacy of the program by annually comparing benchmarks specified in this section and provide quarterly reports on the effectiveness of the program; authorizes unexpended and unencumbered funds to not lapse and to carry forward to the next fiscal year.</i></p> <p>Sec. 602. (1) The appropriations in part 1 for Vietnam veterans outreach shall be used by the MVAA for outreach and awareness campaigns for targeting Vietnam veterans and their families, to locate and inform them that they are still eligible for health and other benefits from the USDVA, some of which have only recently been established, and to urge them to connect to their benefits with the assistance of an accredited veteran service officer. Outreach shall be accomplished through Vietnam veteran specific media campaigns and through the coordinated actions of veterans community action teams, veterans services officers, county veterans service officers, Michigan veterans trust fund county committees, central MVAA staff, and other organizations that can be recruited to join the effort.</p>	DELETED	CONCURRED	CONCURRED	
<p>(2) The Vietnam veterans outreach project shall include an advertising campaign to educate and inform Vietnam veterans and their eligible family members of benefits available that will reach 70% of the targeted audience 4 times each.</p>	DELETED	CONCURRED	CONCURRED	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(3) The Vietnam veterans outreach project shall increase the engagement of Vietnam veterans and family members by increasing subscriptions to the MVAA Vietnam Quarterly newsletter by a minimum of 5% annually, by increasing calls from Vietnam veterans and family members to the Michigan veterans resource service center by a minimum of 3% annually, and by increasing the number of applications filed by Vietnam era veterans and eligible family members by a minimum of 3% annually.	DELETED	CONCURRED	CONCURRED	
(4) The MVAA shall assess the efficacy of the Vietnam veterans outreach program by comparing annual benchmarks based upon the stated goals in subsection (3) with the years immediately prior to the establishment of the program for which applicable data are available. The MVAA shall report to the subcommittees and the senate and house fiscal agencies on the assessment of the effectiveness of the program quarterly, as provided under section 216 of this part, on accomplishing the state goals, as well as upon the completion of the program.	DELETED	CONCURRED	CONCURRED	
(5) Unexpended and unencumbered appropriations for Vietnam veterans outreach shall not lapse to the general fund but shall be carried forward into the subsequent fiscal year.	DELETED	CONCURRED	CONCURRED	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2019-2020</p> <p><i>Legislative intent to provide the same appropriations for FY 2019-20 as provided in FY 2018-19, except for where adjustments are made for caseload and related costs, federal fund match rates, economic factors, and available revenue.</i></p> <p>Sec. 701. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2020 for the line items listed in part 1. The fiscal year 2019-2020 appropriations are anticipated to be the same as those for fiscal year 2018-2019, excluding appropriations designated as one-time appropriations and adjusting for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2019 consensus revenue estimating conference.</p>	DELETED	CONCURRED	<p>Sec. 701. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2020 2021 for the line items listed in part 1. The fiscal year 2019-2020 2020-2021 appropriations are anticipated to be the same as those for fiscal year 2018-2019 2019-2020 excluding appropriations designated as one-time appropriations and adjusting for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2019 2020 consensus revenue estimating conference.</p>	
<p><i>Specifies that the MVAA shall provide quarterly reports on the percentage of Michigan veterans contacted through its outreach activities, with a goal of contacting 100% of Michigan veterans.</i></p> <p>Sec. 702. The veterans affairs agency shall provide the percentage of Michigan veterans contacted, with a goal of 100%, and report upon those outreach findings to the subcommittees on military and veterans affairs at quarterly legislative hearings.</p>	DELETED	CONCURRED	CONCURRED	



MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires that 50% of MVAA-filed claims for VA benefits be fully-developed.</i></p> <p>Sec. 703. The veterans affairs agency shall maintain a minimum 50% fully developed claims as determined by the USDVA.</p>	DELETED	CONCURRED	CONCURRED	