



NATURAL RESOURCES APPROPRIATIONS DECISION DOCUMENT

FY 2025-26

**Comparison of Current Law, Executive Recommendation, House Bill,
Senate Bill, and Public Act**

House Fiscal Agency

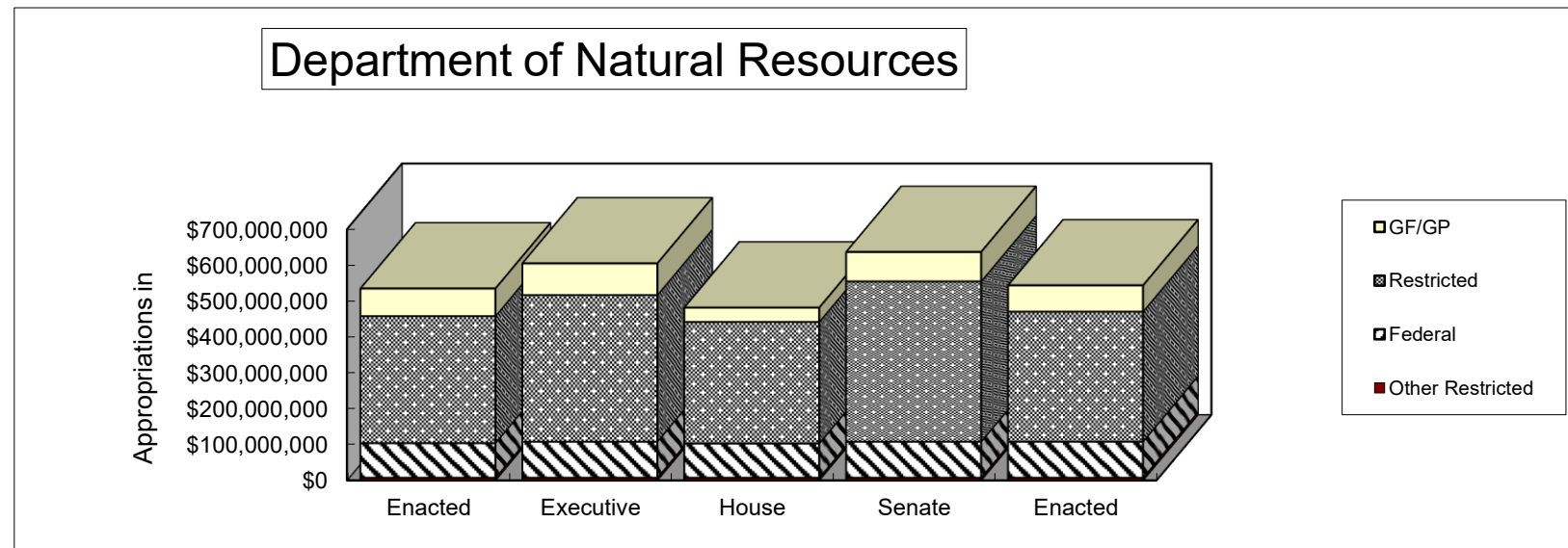
Mary Ann Cleary, Director
Austin Scott, Fiscal Analyst
373-8080

House Appropriations Subcommittee on Natural Resources

Rep. Ken Borton, Chair
Rep. Mike Mueller, Majority Vice Chair
Rep. Phil Green
Rep. John Roth
Rep. James DeSana
Rep. Amos O'Neal, Minority Vice Chair
Rep. Donovan McKinney

Analyst: Austin Scott
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	Current Year Appropriations	Department of Natural Resources			
		Next year appropriations			
		EXECUTIVE	HOUSE	SENATE	ENACTED
FTE - Unclassified	6.0	6.0	5.0	6.0	6.0
FTE - Classified	2,539.3	2,629.1	2,105.5	2,569.2	2,509.2
Gross	\$534,579,800	\$604,529,700	\$481,292,100	\$636,327,000	\$543,219,300
IDG/IDT	207,000	208,100	207,000	208,100	208,100
Adj. Gross	\$534,372,800	\$604,321,600	\$481,085,100	\$636,118,900	\$543,011,200
Federal	96,140,700	100,214,800	95,340,700	100,214,800	100,214,800
Local	0	0	0	0	0
Private	7,609,200	7,609,200	7,509,200	7,609,200	7,609,200
Restricted	353,865,900	408,296,400	338,665,000	446,485,300	362,177,800
GF/GP	\$76,757,000	\$88,201,200	\$39,570,200	\$81,809,600	\$73,009,400



Note: Other Restricted includes IDGs, Local, and Private funding



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
DEPARTMENTAL ADMINISTRATION AND SUPPORT						
1. Unclassified Salaries	FTEs	6.0	0.0	(1.0)	0.0	0.0
	Gross	\$964,400	\$29,200	(\$150,000)	\$29,200	\$29,200
	Restricted	964,400	29,200	(150,000)	29,200	29,200
A. Economic Adjustments	Gross		\$29,200	\$0	\$29,200	\$29,200
Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Restricted		29,200	0	29,200	29,200
B. Departmental Administration and Support Unit Reduction	FTEs		0.0	(1.0)	0.0	0.0
House reduces 47.0 FTE positions and \$3.8 million Gross (\$1.4 million GF/GP) for the Departmental Administration and Support Unit including cuts to Unclassified Salaries, Accounting Service Center, Executive Direction, Finance and Operations, Minerals Management, and Office of Public Lands.	Gross		\$0	(\$150,000)	\$0	\$0
Game and Fish Protection Account -150,000	Restricted		0	(150,000)	0	0
LINE ITEM SUBTOTAL	FTEs		6.0	5.0	6.0	6.0
	Gross		\$993,600	\$814,400	\$993,600	\$993,600
	Restricted		993,600	814,400	993,600	993,600
2. Accounting Service Center	Gross	\$1,652,200	\$77,500	(\$82,600)	\$77,500	\$77,500
	Restricted	1,467,900	77,500	0	77,500	77,500
	GF/GP	\$184,300	\$0	(\$82,600)	\$0	\$0
A. Economic Adjustments	Gross		\$58,600	\$0	\$58,600	\$58,600
Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Restricted		58,600	0	58,600	58,600
	GF/GP		\$0	\$0	\$0	\$0
B. Technical Adjustments	Gross		\$18,900	\$0	\$18,900	\$18,900
Provides \$763,600 Gross (\$0 GF/GP) for technical adjustments to align expenditures and increased available state restricted and federal revenues.	Restricted		18,900	0	18,900	18,900
	GF/GP		\$0	\$0	\$0	\$0
C. Departmental Administration and Support Unit Reduction	Gross		\$0	(\$82,600)	\$0	\$0



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
House reduces 47.0 FTE positions and \$3.8 million Gross (\$1.4 million GF/GP) for the Departmental Administration and Support Unit including cuts to Unclassified Salaries, Accounting Service Center, Executive Direction, Finance and Operations, Minerals Management, and Office of Public Lands.	Restricted GF/GP		0 \$0	0 (\$82,600)	0 \$0	0 \$0
LINE ITEM SUBTOTAL	Gross Restricted GF/GP		\$1,729,700 1,545,400 \$184,300	\$1,569,600 1,467,900 \$101,700	\$1,729,700 1,545,400 \$184,300	\$1,729,700 1,545,400 \$184,300
3. Executive Direction	FTEs	11.6	1.8	(1.0)	0.0	0.0
	Gross	\$2,326,600	\$256,900	(\$150,000)	\$82,800	\$82,800
	Restricted GF/GP	2,047,100 \$279,500	255,300 \$1,600	0 (\$150,000)	81,200 \$1,600	81,200 \$1,600
A. Economic Adjustments	Gross		\$13,700	\$0	\$13,700	\$13,700
Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Restricted GF/GP		12,100 \$1,600	0 \$0	12,100 \$1,600	12,100 \$1,600
B. Fee increase – Hunting License, Fishing Licenses, and Watercraft Registrations	FTEs		1.8	0.0	0.0	0.0
	Gross		\$174,100	\$0	\$0	\$0
Includes \$28.9 million in state restricted funding and authorizes 79.3 new FTE positions from proposed 30% to 50% price increases for hunting licenses and fishing licenses and a proposed 60% price increase for watercraft registrations.	Restricted		174,100	0	0	0
C. Off-road Vehicle Trail Improvement Fund Revenue	FTEs		0.0	0.0	0.0	0.0
	Gross		\$69,100	\$0	\$69,100	\$69,100
Appropriates \$4.0 million in additional revenue from the Off-road Vehicle Trail Improvement Fund according to revenue distribution defined in the Natural Resources and Environmental Protection Act.	Restricted		69,100	0	69,100	69,100
D. Departmental Administration and Support Unit Reduction	FTEs		0.0	(1.0)	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
House reduces 47.0 FTE positions and \$3.8 million Gross (\$1.4 million GF/GP) for the Departmental Administration and Support Unit including cuts to Unclassified Salaries, Accounting Service Center, Executive Direction, Finance and Operations, Minerals Management, and Office of Public Lands.	Restricted GF/GP		0 \$0	0 (\$150,000)	0 \$0	0 \$0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs		13.4	10.6	11.6	11.6
	Gross		\$2,583,500	\$2,176,600	\$2,409,400	\$2,409,400
	Restricted		2,302,400	2,047,100	2,128,300	2,128,300
	GF/GP		\$281,100	\$129,500	\$281,100	\$281,100
4. Finance and Operations	FTEs	110.5	4.5	(40.0)	3.0	2.0
	Gross	\$18,701,600	\$1,431,700	(\$3,000,000)	\$1,095,200	\$945,200
	IDG	207,000	1,100	0	1,100	1,100
	Federal	449,100	384,500	0	384,500	384,500
	Restricted	16,846,400	1,030,100	(1,800,900)	693,600	543,600
	GF/GP	\$1,199,100	\$16,000	(\$1,199,100)	\$16,000	\$16,000
A. Economic Adjustments	FTEs		0.0	0.0	0.0	0.0
Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Gross		\$206,200	\$0	\$206,200	\$206,200
	IDG		1,100	0	1,100	1,100
	Federal		4,100	0	4,100	4,100
	Restricted		185,000	0	185,000	185,000
	GF/GP		\$16,000	\$0	\$16,000	\$16,000
B. Fee increase – Hunting License, Fishing Licenses, and Watercraft Registrations	FTEs		2.5	0.0	1.0	0.0
Includes \$28.9 million in state restricted funding and authorizes 79.3 new FTE positions from proposed 30% to 50% price increases for hunting licenses and fishing licenses and a proposed 60% price increase for watercraft registrations.	Gross		\$486,500	\$0	\$150,000	\$0
Senate includes \$40.8 million in state restricted funding and authorizes 19.0 new FTE positions from proposed price increases for hunting licenses, fishing licenses, and watercraft registrations. Portions would establish new programs including Hunters Feeding Michigan (\$1.4 million), Hunting and Fishing Recruitment, Education, and Safety (\$2.8 million), and Cold Water Management (\$2.2 million).	IDG		0	0	0	0
	Federal		0	0	0	0
	Restricted		486,500	0	150,000	0
	GF/GP		\$0	\$0	\$0	\$0
C. Federal High-speed Internet Infrastructure Funding	FTEs		0.0	0.0	0.0	0.0
Appropriates \$1.4 million in available federal funding for the installation of high-speed internet infrastructure on DNR lands.	Gross		\$380,400	\$0	\$380,400	\$380,400
	IDG		0	0	0	0
	Federal		380,400	0	380,400	380,400
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
D. Internal Transfer Recognizes internal transfer of partial funding for minerals management (\$159,600 restricted and 1.0 FTE position) and marketing and outreach (\$199,000 restricted and 1.0 FTE position) to finance and operations (\$358,600 restricted and 2.0 FTE positions) for a net zero change.	FTEs		2.0	0.0	2.0	2.0
	Gross		\$358,600	\$0	\$358,600	\$358,600
	IDG		0	0	0	0
	Federal		0	0	0	0
	Restricted GF/GP		358,600	0	358,600	358,600
			\$0	\$0	\$0	\$0
E. Departmental Administration and Support Unit Reduction House reduces 47.0 FTE positions and \$3.8 million Gross (\$1.4 million GF/GP) for the Departmental Administration and Support Unit including cuts to Unclassified Salaries, Accounting Service Center, Executive Direction, Finance and Operations, Minerals Management, and Office of Public Lands. Game and Fish Protection Account -1,800,900	FTEs		0.0	(40.0)	0.0	0.0
	Gross		\$0	(\$3,000,000)	\$0	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Restricted GF/GP		0	(1,800,900)	0	0
			\$0	(\$1,199,100)	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		115.0	70.5	113.5	112.5
	Gross		\$20,133,300	\$15,701,600	\$19,796,800	\$19,646,800
	IDG		\$208,100	\$207,000	\$208,100	\$208,100
	Federal		833,600	449,100	833,600	833,600
	Restricted GF/GP		17,876,500	15,045,500	17,540,000	17,390,000
			\$1,215,100	\$0	\$1,215,100	\$1,215,100
5. Gifts and Pass-Through Transactions	Gross	\$5,003,600	\$0	\$0	\$0	\$0
	Private	5,003,600	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$5,003,600	\$5,003,600	\$5,003,600	\$5,003,600
	Private		5,003,600	5,003,600	5,003,600	5,003,600
6. Legal Services	FTEs	4.0	0.0	0.0	0.0	0.0
	Gross	\$704,800	\$15,200	\$0	\$15,200	\$15,200
	Restricted GF/GP	608,000	13,900	0	13,900	13,900
		\$96,800	\$1,300	\$0	\$1,300	\$1,300
A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Gross		\$7,500	\$0	\$7,500	\$7,500
	Restricted GF/GP		6,200	0	6,200	6,200
			\$1,300	\$0	\$1,300	\$1,300



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			EXECUTIVE	HOUSE	SENATE	ENACTED
B. Off-road Vehicle Trail Improvement Fund Revenue Appropriates \$4.0 million in additional revenue from the Off-road Vehicle Trail Improvement Fund according to revenue distribution defined in the Natural Resources and Environmental Protection Act.	Gross		\$7,700	\$0	\$7,700	\$7,700
	Restricted		7,700	0	7,700	7,700
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		4.0	4.0	4.0	4.0
	Gross		\$720,000	\$704,800	\$720,000	\$720,000
	Restricted		621,900	608,000	621,900	621,900
	GF/GP		\$98,100	\$96,800	\$98,100	\$98,100
7. Minerals Management	FTEs	20.0	(1.0)	(4.0)	(1.0)	(3.0)
	Gross	\$3,080,500	(\$117,600)	(\$600,000)	(\$117,600)	(\$117,600)
	Restricted	3,080,500	(117,600)	(600,000)	(117,600)	(117,600)
A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$42,000	\$0	\$42,000	\$42,000
	Restricted		42,000	0	42,000	42,000
B. Internal Transfer Recognizes internal transfer of partial funding for minerals management (\$159,600 restricted and 1.0 FTE position) and marketing and outreach (\$199,000 restricted and 1.0 FTE position) to finance and operations (\$358,600 restricted and 2.0 FTE positions) for a net zero change.	FTEs		(1.0)	0.0	(1.0)	(1.0)
	Gross		(\$159,600)	\$0	(\$159,600)	(\$159,600)
	Restricted		(159,600)	0	(159,600)	(159,600)
C. Departmental Administration and Support Unit Reduction House reduces 47.0 FTE positions and \$3.8 million Gross (\$1.4 million GF/GP) for the Departmental Administration and Support Unit including cuts to Unclassified Salaries, Accounting Service Center, Executive Direction, Finance and Operations, Minerals Management, and Office of Public Lands. Michigan State Parks Endowment Fund -600,000 Conference reduces 2.0 FTE positions for Minerals Management.	FTEs		0.0	(4.0)	0.0	(2.0)
	Gross		\$0	(\$600,000)	\$0	\$0
	Restricted		0	(600,000)	0	0
LINE ITEM SUBTOTAL	FTEs		19.0	16.0	19.0	17.0



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			EXECUTIVE	HOUSE	SENATE	ENACTED
	Gross Restricted		\$2,962,900 2,962,900	\$2,480,500 2,480,500	\$2,962,900 2,962,900	\$2,962,900 2,962,900
8. Natural Resources Commission	Gross Restricted GF/GP	\$77,100 49,300 \$27,800	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0
LINE ITEM SUBTOTAL	Gross Restricted GF/GP		\$77,100 49,300 \$27,800	\$77,100 49,300 \$27,800	\$77,100 49,300 \$27,800	\$77,100 \$49,300 \$27,800
9. Office of Public Lands	FTEs	4.0	0.0	(1.0)	0.0	0.0
	Gross	\$1,478,200	\$3,600	(\$150,000)	\$3,600	\$3,600
	IDG	0	0	0	0	0
	Federal	0	0	0	0	0
	Restricted	1,478,200	3,600	(150,000)	3,600	3,600
	GF/GP	\$0	\$0	\$0	\$0	\$0
A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$3,600	\$0	\$3,600	\$3,600
	IDG		0	0	0	0
	Federal		0	0	0	0
	Restricted		3,600	0	3,600	3,600
	GF/GP		\$0	\$0	\$0	\$0
B. Departmental Administration and Support Unit Reduction House reduces 47.0 FTE positions and \$3.8 million Gross (\$1.4 million GF/GP) for the Departmental Administration and Support Unit including cuts to Unclassified Salaries, Accounting Service Center, Executive Direction, Finance and Operations, Minerals Management, and Office of Public Lands. Forest Development Fund -150,000	FTEs		0.0	(1.0)	0.0	0.0
	Gross		\$0	(\$150,000)	\$0	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0
	Restricted		0	(150,000)	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		4.0	3.0	4.0	4.0
	Gross		\$1,481,800	\$1,328,200	\$1,481,800	\$1,481,800
	IDG		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		1,481,800	1,328,200	1,481,800	1,481,800
	GF/GP		\$0	\$0	\$0	\$0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
9. Property Management	Gross	\$3,440,600	\$132,900	\$0	\$132,900	\$132,900
	Restricted	1,946,200	132,900	0	132,900	132,900
	GF/GP	\$1,494,400	\$0	\$0	\$0	\$0
A. Economic Adjustments	Gross		\$132,900	\$0	\$132,900	\$132,900
Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Restricted		132,900	0	132,900	132,900
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$3,573,500	\$3,440,600	\$3,573,500	\$3,573,500
	Restricted		2,079,100	1,946,200	2,079,100	2,079,100
	GF/GP		\$1,494,400	\$1,494,400	\$1,494,400	\$1,494,400
DEPARTMENT ADMINISTRATION AND SUPPORT SUBTOTAL	FTEs		161.4	109.1	158.1	155.1
	Gross		\$39,259,000	\$33,297,000	\$38,748,400	\$38,598,400
	IDG		208,100	207,000	208,100	208,100
	Federal		833,600	449,100	833,600	833,600
	Private		5,003,600	5,003,600	5,003,600	5,003,600
	Restricted		29,912,900	25,787,100	29,402,300	29,252,300
	GF/GP		\$3,300,800	\$1,850,200	\$3,300,800	\$3,300,800
DEPARTMENT INITIATIVES						
1. Great Lakes Restoration Initiative	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	\$2,904,200	\$300	\$0	\$300	\$300
	Federal	2,904,200	300	0	300	300
A. Economic Adjustments	FTEs		0.0	0.0	0.0	0.0
Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Gross		\$300	\$0	\$300	\$300
	Federal		300	0	300	300
LINE ITEM SUBTOTAL	Gross		\$2,904,500	\$2,904,200	\$2,904,500	\$2,904,500
	Federal		2,904,500	2,904,200	2,904,500	2,904,500
	FTEs		0.0	0.0	0.0	0.0
2. Hunters Feeding Michigan	FTE	0.0	0.0	0.0	0.0	0.0



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			EXECUTIVE	HOUSE	SENATE	ENACTED	
<p>A. Fee increase – Hunting Licenses, Fishing Licenses, and Watercraft Registrations Senate includes \$40.8 million in state restricted funding and authorizes 19.0 new FTE positions from proposed price increases for hunting licenses, fishing licenses, and watercraft registrations. Portions would establish new programs including Hunters Feeding Michigan (\$1.4 million), Hunting and Fishing Recruitment, Education, and Safety (\$2.8 million), and Cold Water Management (\$2.2 million).</p>	Gross	\$0	\$0	\$0	\$1,400,000	\$0	
	Restricted	0	0	0	1,400,000	0	
	GF/GP	\$0	\$0	\$0	\$0	\$0	
	FTEs		0.0	0.0	0.0	0.0	
	Gross		\$0	\$0	\$0	\$1,400,000	\$0
	Restricted		0	0	0	1,400,000	0
	GF/GP		\$0	\$0	\$0	\$0	
LINE ITEM SUBTOTAL	FTE		0.0	0.0	0.0	0.0	
	Gross		\$0	\$0	\$1,400,000	\$0	
	Restricted		0	0	1,400,000	0	
	GF/GP		\$0	\$0	\$0	\$0	
3. Hunting and Fishing Recruitment, Education, and Safety	FTE	0.0	0.0	0.0	0.0	0.0	
<p>A. Fee increase – Hunting Licenses, Fishing Licenses, and Watercraft Registrations Senate includes \$40.8 million in state restricted funding and authorizes 19.0 new FTE positions from proposed price increases for hunting licenses, fishing licenses, and watercraft registrations. Portions would establish new programs including Hunters Feeding Michigan (\$1.4 million), Hunting and Fishing Recruitment, Education, and Safety (\$2.8 million), and Cold Water Management (\$2.2 million).</p>	Gross	\$0	\$0	\$0	\$2,800,000	\$0	
	Restricted	0	0	0	2,800,000	0	
	GF/GP	\$0	\$0	\$0	\$0	\$0	
	FTEs		0.0	0.0	0.0	0.0	
	Gross		\$0	\$0	\$0	\$2,800,000	\$0
	Restricted		0	0	0	2,800,000	0
	GF/GP		\$0	\$0	\$0	\$0	
LINE ITEM SUBTOTAL	FTE		0.0	0.0	0.0	0.0	
	Gross		\$0	\$0	\$2,800,000	\$0	
	Restricted		0	0	2,800,000	0	
	GF/GP		\$0	\$0	\$0	\$0	



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4. Invasive Species Prevention and Control	FTE	21.0	0.0	(6.0)	0.0	0.0
	Gross	\$7,109,200	\$34,600	(\$2,300,000)	\$34,600	(\$1,165,400)
	GF/GP	\$7,109,200	\$34,600	(\$2,300,000)	\$34,600	(\$1,165,400)
A. Economic Adjustments	Gross		\$34,600	\$0	\$34,600	\$34,600
Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	GF/GP		\$34,600	\$0	\$34,600	\$34,600
B. Invasive Species Prevention and Control Reduction	FTEs		0.0	(6.0)	0.0	0.0
House reduces 6.0 FTE positions and \$2.5 million GF/GP for Invasive Species Prevention and Control.	Gross		\$0	(\$2,300,000)	\$0	(\$1,200,000)
Conference reduces \$1.2 million GF/GP for Invasive Species Prevention and Control.	GF/GP		\$0	(\$2,300,000)	\$0	(\$1,200,000)
LINE ITEM SUBTOTAL	FTE		21.0	15.0	21.0	21.0
	Gross		\$7,143,800	\$4,809,200	\$7,143,800	\$5,943,800
	GF/GP		7,143,800	4,809,200	7,143,800	5,943,800
DEPARMENT INITIATIVES SUBTOTAL	FTE		21.0	15.0	21.0	21.0
	Gross		10,048,300	7,713,400	14,248,300	8,848,300
	Federal		2,904,500	2,904,200	2,904,500	2,904,500
	Restricted		0	0	4,200,000	0
	GF/GP		\$7,143,800	\$4,809,200	\$7,143,800	\$5,943,800
COMMUNICATIONS AND CUSTOMER SERVICES						
1. Cultural Resource Management	FTEs	5.5	0.0	(5.5)	0.0	0.0
	Gross	\$1,009,100	\$13,500	(\$1,009,100)	\$13,500	\$13,500
	Federal	0	0	0	0	0
	Restricted	0	0	0	0	0
	GF/GP	\$1,009,100	\$13,500	(\$1,009,100)	\$13,500	\$13,500
A. Economic Adjustments	FTEs		0.0	0.0	0.0	0.0
Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Gross		\$13,500	\$0	\$13,500	\$13,500
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$13,500	\$0	\$13,500	\$13,500



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
B. Communication and Customer Services Unit Reduction House reduces 40.5 FTE positions and \$5.9 million Gross (\$3.2 million GF/GP) for the Communication and Customer Services Unit including cuts to Marketing and Outreach and the Michigan Historical Center, as well as eliminating funding for Cultural Resource Management.	FTEs		0.0	(5.5)	0.0	0.0
	Gross		\$0	(\$1,009,100)	\$0	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	(\$1,009,100)	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		5.5	0.0	5.5	5.5
	Gross		\$1,022,600	\$0	\$1,022,600	\$1,022,600
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$1,022,600	\$0	\$1,022,600	\$1,022,600
2. Marketing and Outreach A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments. B. Fee increase – Hunting License, Fishing Licenses, and Watercraft Registrations Includes \$28.9 million in state restricted funding and authorizes 79.3 new FTE positions from proposed 30% to 50% price increases for hunting licenses and fishing licenses and a proposed 60% price increase for watercraft registrations. Senate includes \$40.8 million in state restricted funding and authorizes 19.0 new FTE positions from proposed price increases for hunting licenses, fishing licenses, and watercraft registrations. Portions would establish new programs including Hunters Feeding Michigan (\$1.4 million), Hunting and Fishing Recruitment, Education, and Safety (\$2.8 million), and Cold Water Management (\$2.2 million). C. Recreation Passport Process Change Revenue	FTEs	88.8	6.5	(28.0)	6.5	6.5
	Gross	\$17,433,700	\$3,182,700	(\$3,800,900)	\$3,312,200	\$239,700
	Federal	1,960,900	505,200	0	505,200	505,200
	Restricted	14,371,900	2,669,600	(2,700,000)	2,799,100	(73,400)
	GF/GP	\$1,100,900	\$7,900	(\$1,100,900)	\$7,900	(\$192,100)
	FTEs		0.0	0.0	0.0	0.0
	Gross		\$157,400	\$0	\$157,400	\$157,400
	Federal		23,900	0	23,900	23,900
	Restricted		125,600	0	125,600	125,600
	GF/GP		\$7,900	\$0	\$7,900	\$7,900
	FTEs		0.0	0.0	0.0	0.0
	Gross		\$2,700,000	\$0	\$2,700,000	\$0
	Federal		0	0	0	0
	Restricted		2,700,000	0	2,700,000	0
	GF/GP		\$0	\$0	\$0	\$0
FTEs			0.0	0.0	0.0	0.0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
Includes \$17.2 million in new restricted authorization in anticipation of Recreation Passport sales changing from an opt-in model to an opt-out model. Motorists would purchase a passport by default unless they choose to opt-out when renewing motor vehicle registration. Free passports would be provided to resident veterans. Senate includes \$43.5 million in new restricted authorization in anticipation of Recreation Passport sales changing from an opt-in model to a mandatory \$10 charge on all eligible vehicle registrations. A portion would establish a new program for local water trail grants (\$2.1 million).	Gross		\$43,000	\$0	\$172,500	\$0
	Federal		0	0	0	0
	Restricted		43,000	0	172,500	0
	GF/GP		\$0	\$0	\$0	\$0
D. Shooting Range Operations and Maintenance Includes \$481,300 in available federal funding and authorizes 7.5 new FTE positions for the operation and maintenance of state shooting range facilities.	FTEs		7.5	0.0	7.5	7.5
	Gross		\$481,300	\$0	\$481,300	\$481,300
	Federal		481,300	0	481,300	481,300
	Restricted		0	0	0	0
E. Internal Transfer Recognizes internal transfer of partial funding for minerals management (\$159,600 restricted and 1.0 FTE position) and marketing and outreach (\$199,000 restricted and 1.0 FTE position) to finance and oerpations (\$358,600 restricted and 2.0 FTE positions) for a net zero change.	FTEs		(1.0)	0.0	(1.0)	(1.0)
	Gross		(\$199,000)	\$0	(\$199,000)	(\$199,000)
	Federal		0	0	0	0
	Restricted		(199,000)	0	(199,000)	(199,000)
F. Communication and Customer Services Unit Reduction House reduces 40.5 FTE positions and \$5.9 million Gross (\$3.2 million GF/GP) for the Communication and Customer Services Unit including cuts to Marketing and Outreach and the Michigan Historical Center, as well as eliminating funding for Cultural Resource Management. Game and Fish Protection Account -2,700,000 Conference reduces GF/GP authorization for marketing and outreach by \$200,000.	FTEs		0.0	(28.0)	0.0	0.0
	Gross		\$0	(\$3,800,900)	\$0	(\$200,000)
	Federal		0	0	0	0
	Restricted		0	(2,700,000)	0	0
	GF/GP		\$0	(\$1,100,900)	\$0	(\$200,000)
LINE ITEM SUBTOTAL	FTEs		95.3	60.8	95.3	95.3
	Gross		\$20,616,400	\$13,632,800	\$20,745,900	\$17,673,400
	Federal		2,466,100	1,960,900	2,466,100	2,466,100
	Restricted		17,041,500	11,671,900	17,171,000	14,298,500
	GF/GP		\$1,108,800	\$0	\$1,108,800	\$908,800



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
3. Michigan Historical Center	FTEs	42.0	0.0	(7.0)	0.0	0.0
	Gross	\$6,446,400	\$391,900	(\$1,050,000)	\$391,900	\$391,900
	Federal	1,016,000	209,300	0	209,300	209,300
	Private	0	0	0	0	0
	Restricted	2,245,300	40,100	0	40,100	40,100
	GF/GP	\$3,185,100	\$142,500	(\$1,050,000)	\$142,500	\$142,500
A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$182,600	\$0	\$182,600	\$182,600
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		40,100	0	40,100	40,100
	GF/GP		\$142,500	\$0	\$142,500	\$142,500
B. Federal High-speed Internet Infrastructure Funding Appropriates \$1.4 million in available federal funding for the installation of high-speed internet infrastructure on DNR lands.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$209,300	\$0	\$209,300	\$209,300
	Federal		209,300	0	209,300	209,300
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
C. Communication and Customer Services Unit Reduction House reduces 40.5 FTE positions and \$5.9 million Gross (\$3.2 million GF/GP) for the Communication and Customer Services Unit including cuts to Marketing and Outreach and the Michigan Historical Center, as well as eliminating funding for Cultural Resource Management.	FTEs		0.0	(7.0)	0.0	0.0
	Gross		\$0	(\$1,050,000)	\$0	\$0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	(\$1,050,000)	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		42.0	35.0	42.0	42.0
	Gross		\$6,838,300	\$5,396,400	\$6,838,300	\$6,838,300
	Federal		1,225,300	1,016,000	1,225,300	1,225,300
	Private		0	0	0	0
	Restricted		2,285,400	2,245,300	2,285,400	2,285,400
	GF/GP		\$3,327,600	\$2,135,100	\$3,327,600	\$3,327,600
4. Michigan Wildlife Council	Gross	\$1,400,000	\$0	\$0	\$1,200,000	\$0
	Restricted	1,400,000	0	0	1,200,000	0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Fee increase – Hunting License, Fishing Licenses, and Watercraft Registrations Senate includes \$40.8 million in state restricted funding and authorizes 19.0 new FTE positions from proposed price increases for hunting licenses, fishing licenses, and watercraft registrations. Portions would establish new programs including Hunters Feeding Michigan (\$1.4 million), Hunting and Fishing Recruitment, Education, and Safety (\$2.8 million), and Cold Water Management (\$2.2 million).	Gross Restricted		\$0 0	\$0 0	\$1,200,000 1,200,000	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$1,400,000 1,400,000	\$1,400,000 1,400,000	\$2,600,000 2,600,000	\$1,400,000 1,400,000
COMMUNICATIONS AND CUSTOMER SERVICE SUBTOTAL	FTEs		142.8	95.8	142.8	142.8
	Gross		\$29,877,300	\$20,429,200	\$31,206,800	\$26,934,300
	Federal		3,691,400	2,976,900	3,691,400	3,691,400
	Private		0	0	0	0
	Restricted		20,726,900	15,317,200	22,056,400	17,983,900
	GF/GP		\$5,459,000	\$2,135,100	\$5,459,000	\$5,259,000
WILDLIFE MANAGEMENT						
1. Natural Resources Heritage	FTEs	9.0	0.0	(1.0)	0.0	0.0
	Gross	\$659,200	\$2,600	(\$150,000)	\$2,600	\$2,600
	Federal	209,300	0	0	0	0
	Restricted	449,900	2,600	(150,000)	2,600	2,600
A. Economic Adjustments	FTEs		0.0	0.0	0.0	0.0
Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Gross		\$2,600	\$0	\$2,600	\$2,600
	Federal		0	0	0	0
	Restricted		2,600	0	2,600	2,600
B. Wildlife Division Reduction	FTEs		0.0	(1.0)	0.0	0.0
House reduces 49.0 FTE positions and \$4.2 million Gross (\$3.5 million GF/GP) for the Wildlife Division including cuts to Natural Resources Heritage and Wildlife Management.	Gross		\$0	(\$150,000)	\$0	\$0
Nongame Wildlife Fund -150,000	Federal		0	0	0	0
	Restricted		0	(150,000)	0	0
LINE ITEM SUBTOTAL	FTEs		9.0	8.0	9.0	9.0
	Gross		\$661,800	\$509,200	\$661,800	\$661,800



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Federal		209,300	209,300	209,300	209,300
	Restricted		452,500	299,900	452,500	452,500
2. Wildlife Management	FTEs	221.5	22.0	(48.0)	5.0	(20.0)
	Gross	\$47,802,600	\$7,042,300	(\$4,063,400)	\$8,067,400	\$193,300
	Federal	26,263,300	170,100	0	170,100	170,100
	Private	315,700	0	0	0	0
	Restricted	16,589,600	6,822,100	0	7,847,200	173,100
	GF/GP	\$4,634,000	\$50,100	(\$4,063,400)	\$50,100	(\$149,900)
A. Economic Adjustments	FTEs		0.0	0.0	0.0	0.0
Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Gross		\$393,300	\$0	\$393,300	\$393,300
	Federal		170,100	0	170,100	170,100
	Private		0	0	0	0
	Restricted		173,100	0	173,100	173,100
	GF/GP		\$50,100	\$0	\$50,100	\$50,100
B. Fee increase – Hunting License, Fishing Licenses, and Watercraft Registrations	FTEs		22.0	0.0	5.0	0.0
Includes \$28.9 million in state restricted funding and authorizes 79.3 new FTE positions from proposed 30% to 50% price increases for hunting licenses and fishing licenses and a proposed 60% price increase for watercraft registrations.	Gross		\$6,649,000	\$0	\$7,649,100	\$0
Senae includes \$40.8 million in state restricted funding and authorizes 19.0 new FTE positions from proposed price increases for hunting licenses, fishing licenses, and watercraft registrations. Portions would establish new programs including Hunters Feeding Michigan (\$1.4 million), Hunting and Fishing Recruitment, Education, and Safety (\$2.8 million), and Cold Water Management (\$2.2 million).	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		6,649,000	0	7,649,100	0
	GF/GP		\$0	\$0	\$0	\$0
C. Wildlife Management – Pheasant Release Program	FTEs		0.0	0.0	0.0	0.0
Senae appropriates \$25,000 from the Game and Fish Protection Account to expand the Pheasant Release Program.	Gross		\$0	\$0	\$25,000	\$0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	25,000	0
	GF/GP		\$0	\$0	\$0	\$0
D. Wildlife Division Reduction	FTEs		0.0	(48.0)	0.0	(20.0)
House reduces 49.0 FTE positions and \$4.2 million Gross (\$3.5 million	Gross		\$0	(\$4,063,400)	\$0	(\$200,000)



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
GF/GP) for the Wildlife Division including cuts to Natural Resources Heritage and Wildlife Management. Conference reduces 20.0 FTE positions and \$200,000 GF/GP for Wildlife Management.	Federal Private Restricted GF/GP		0 0 0 \$0	0 0 0 (\$4,063,400)	0 0 0 \$0	0 0 0 (\$200,000)
LINE ITEM SUBTOTAL	FTEs Gross Federal Private Restricted GF/GP		243.5 \$54,844,900 26,433,400 315,700 23,411,700 \$4,684,100	173.5 \$43,739,200 26,263,300 315,700 16,589,600 \$570,600	226.5 \$55,870,000 26,433,400 315,700 24,436,800 \$4,684,100	201.5 \$47,995,900 26,433,400 315,700 16,762,700 \$4,484,100
WILDLIFE MANAGEMENT SUBTOTAL	FTEs Gross Federal Private Restricted GF/GP		252.5 \$55,506,700 26,642,700 315,700 23,864,200 4,684,100	181.5 \$44,248,400 26,472,600 315,700 16,889,500 570,600	235.5 \$56,531,800 26,642,700 315,700 24,889,300 4,684,100	210.5 \$48,657,700 26,642,700 315,700 17,215,200 4,484,100
FISHERIES MANAGEMENT						
1. Aquatic Resource Mitigation	FTEs Gross Restricted	2.0	0.0 \$737,200 737,200	0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0
LINE ITEM SUBTOTAL	FTEs Gross Restricted		2.0 \$737,200 737,200	2.0 \$737,200 737,200	2.0 \$737,200 737,200	2.0 \$737,200 737,200
2. Cold Water Management	FTEs Gross Federal Private Restricted GF/GP	0.0	0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0	0.0 \$2,222,100 0 0 2,222,100 \$0	0.0 \$0 0 0 0 \$0
A. Fee increase – Hunting Licenses, Fishing Licenses, and Watercraft Registrations	FTEs Gross		0.0 \$0	0.0 \$0	0.0 \$2,222,100	0.0 \$0
Senate includes \$40.8 million in state restricted funding and authorizes 19.0 new FTE positions from proposed price increases for hunting	Federal Private		0 0	0 0	0 0	0 0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
licenses, fishing licenses, and watercraft registrations. Portions would establish new programs including Hunters Feeding Michigan (\$1.4 million), Hunting and Fishing Recruitment, Education, and Safety (\$2.8 million), and Cold Water Management (\$2.2 million).	Restricted GF/GP		0 \$0	0 \$0	2,222,100 \$0	0 \$0
LINE ITEM SUBTOTAL	FTEs Gross Federal Private Restricted GF/GP		0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0	0.0 \$2,222,100 0 0 2,222,100 \$0	0.0 \$0 0 0 0 \$0
3. Fish Production	FTEs Gross Federal Restricted	63.0 \$11,016,400 7,595,300 3,421,100	8.0 \$1,927,900 115,500 \$1,812,400	(10.0) (\$1,500,000) 0 (\$1,500,000)	2.0 \$1,927,900 115,500 \$1,812,400	(4.0) \$156,900 115,500 \$41,400
A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	FTEs Gross Federal Restricted		0.0 \$156,900 115,500 \$41,400	0.0 \$0 0 \$0	0.0 \$156,900 115,500 \$41,400	0.0 \$156,900 115,500 \$41,400
B. Fee increase – Hunting License, Fishing Licenses, and Watercraft Registrations Includes \$28.9 million in state restricted funding and authorizes 79.3 new FTE positions from proposed 30% to 50% price increases for hunting licenses and fishing licenses and a proposed 60% price increase for watercraft registrations. Senate includes \$40.8 million in state restricted funding and authorizes 19.0 new FTE positions from proposed price increases for hunting licenses, fishing licenses, and watercraft registrations. Portions would establish new programs including Hunters Feeding Michigan (\$1.4 million), Hunting and Fishing Recruitment, Education, and Safety (\$2.8 million), and Cold Water Management (\$2.2 million).	FTEs Gross Federal Restricted		8.0 \$1,771,000 0 \$1,771,000	0.0 \$0 0 \$0	2.0 \$1,771,000 0 \$1,771,000	0.0 \$0 0 \$0
C. Fisheries Division Reduction House reduces 56.5 FTE positions and \$5.3 million Gross (\$3.7 million GF/GP) for the Fisheries Division including cuts to Fish Production and	FTEs Gross Federal		0.0 \$0 0	(10.0) (\$1,500,000) 0	0.0 \$0 0	(4.0) \$0 0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
Fisheries Resource Management. Game and Fish Protection Account -1,500,000 Adds \$2.8 million in one-time GF/GP and reduces 4.0 FTE positions to stock and produce fish in Great Lakes and inland fisheries. Year-to-date amount includes the ongoing amount for Fish Production.	Restricted		\$0	(\$1,500,000)	\$0	\$0
LINE ITEM SUBTOTAL	FTEs Gross Federal Restricted		71.0 \$12,944,300 7,710,800 5,233,500	53.0 \$9,516,400 7,595,300 1,921,100	65.0 \$12,944,300 7,710,800 5,233,500	59.0 \$11,173,300 7,710,800 3,462,500
4. Fisheries Resource Management	FTEs Gross Federal Private Restricted GF/GP	162.5 \$23,718,100 4,532,400 136,700 17,834,100 \$1,214,900	41.0 \$7,325,100 72,600 0 7,239,000 \$13,500	(46.5) (\$3,814,900) 0 0 (2,600,000) (\$1,214,900)	10.0 \$7,325,100 72,600 0 7,239,000 \$13,500	(15.0) \$366,100 72,600 0 280,000 \$13,500
A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	FTEs Gross Federal Private Restricted GF/GP	0.0 \$366,100 72,600 0 280,000 \$13,500	0.0 \$0 72,600 0 280,000 \$13,500	0.0 \$0 0 0 280,000 \$0	0.0 \$366,100 72,600 0 280,000 \$13,500	0.0 \$366,100 72,600 0 280,000 \$13,500
B. Fee increase – Hunting License, Fishing Licenses, and Watercraft Registrations Includes \$28.9 million in state restricted funding and authorizes 79.3 new FTE positions from proposed 30% to 50% price increases for hunting licenses and fishing licenses and a proposed 60% price increase for watercraft registrations. Senate includes \$40.8 million in state restricted funding and authorizes 19.0 new FTE positions from proposed price increases for hunting licenses, fishing licenses, and watercraft registrations. Portions would establish new programs including Hunters Feeding Michigan (\$1.4 million), Hunting and Fishing Recruitment, Education, and Safety (\$2.8 million), and Cold Water Management (\$2.2 million).	FTEs Gross Federal Private Restricted GF/GP	41.0 \$6,959,000 0 0 6,959,000 \$0	0.0 \$0 0 0 6,959,000 \$0	0.0 \$0 0 0 6,959,000 \$0	10.0 \$6,959,000 0 0 6,959,000 \$0	0.0 \$0 0 0 6,959,000 \$0
C. Fisheries Division Reduction	FTEs		0.0	(46.5)	0.0	(15.0)



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
House reduces 56.5 FTE positions and \$5.3 million Gross (\$3.7 million GF/GP) for the Fisheries Division including cuts to Fish Production and Fisheries Resource Management. Game and Fish Protection Account -2,600,000 Conference reduces 15.0 FTE positions for Fisheries Resource Management.	Gross		\$0	(\$3,814,900)	\$0	\$0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	(2,600,000)	0	0
	GF/GP		\$0	(\$1,214,900)	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		203.5	116.0	172.5	147.5
	Gross		\$31,043,200	\$19,903,200	\$31,043,200	\$24,084,200
	Federal		4,605,000	4,532,400	4,605,000	4,605,000
	Private		136,700	136,700	136,700	136,700
	Restricted		25,073,100	15,234,100	25,073,100	18,114,100
	GF/GP		\$1,228,400	\$0	\$1,228,400	\$1,228,400
FISHERIES MANAGEMENT SUBTOTAL	FTEs		276.5	171.0	239.5	208.5
	Gross		\$44,724,700	\$30,156,800	\$46,946,800	\$35,994,700
	Federal		\$12,315,800	\$12,127,700	\$12,315,800	\$12,315,800
	Private		136,700	136,700	136,700	136,700
	Restricted		31,043,800	17,892,400	33,265,900	22,313,800
	GF/GP		\$1,228,400	\$0	\$1,228,400	\$1,228,400
LAW ENFORCEMENT DIVISION						
1. General Law Enforcement	FTEs	298.0	4.0	(63.0)	1.0	0.0
	Gross	\$54,895,000	\$3,276,800	(\$7,000,000)	\$3,276,800	\$1,543,400
	Federal	6,991,100	74,700	0	74,700	74,700
	Restricted	28,131,200	2,972,400	0	2,972,400	1,337,000
	GF/GP	\$19,772,700	\$229,700	(\$7,000,000)	\$229,700	\$131,700
A. Economic Adjustments	FTEs		0.0	0.0	0.0	0.0
Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Gross		\$691,400	\$0	\$691,400	\$691,400
	Federal		74,700	0	74,700	74,700
	Restricted		387,000	0	387,000	387,000
	GF/GP		\$229,700	\$0	\$229,700	\$229,700
B. Fee increase – Hunting License, Fishing Licenses, and Watercraft Registrations	FTEs		4.0	0.0	1.0	0.0
Includes \$28.9 million in state restricted funding and authorizes 79.3 new FTE positions from proposed 30% to 50% price increases for hunting licenses and fishing licenses and a proposed 60% price	Gross		\$1,635,400	\$0	\$1,635,400	\$0
	Federal		0	0	0	0
	Restricted		1,635,400	0	1,635,400	0
	GF/GP		\$0	\$0	\$0	\$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
increase for watercraft registrations. Senate includes \$40.8 million in state restricted funding and authorizes 19.0 new FTE positions from proposed price increases for hunting licenses, fishing licenses, and watercraft registrations. Portions would establish new programs including Hunters Feeding Michigan (\$1.4 million), Hunting and Fishing Recruitment, Education, and Safety (\$2.8 million), and Cold Water Management (\$2.2 million).						
C. Off-road Vehicle Trail Improvement Fund Revenue Appropriates \$4.0 million in additional revenue from the Off-road Vehicle Trail Improvement Fund according to revenue distribution defined in the Natural Resources and Environmental Protection Act.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$950,000	\$0	\$950,000	\$950,000
	Federal		0	0	0	0
	Restricted		950,000	0	950,000	950,000
	GF/GP		\$0	\$0	\$0	\$0
D. General Law Enforcement Reduction House reduces 63.0 FTE positions and \$7.0 million GF/GP for General Law Enforcement. Conference reduces \$98,000 GF/GP for General Law Enforcement.	FTEs		0.0	(63.0)	0.0	0.0
	Gross		\$0	(\$7,000,000)	\$0	(\$98,000)
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	(\$7,000,000)	\$0	(\$98,000)
LAW ENFORCEMENT DIVISION SUBTOTAL	FTEs		302.0	235.0	299.0	298.0
	Gross		\$58,171,800	\$47,895,000	\$58,171,800	\$56,438,400
	Federal		7,065,800	6,991,100	7,065,800	7,065,800
	Restricted		31,103,600	28,131,200	31,103,600	29,468,200
	GF/GP		\$20,002,400	\$12,772,700	\$20,002,400	\$19,904,400
PARKS AND RECREATION DIVISION						
1. Forest Recreation and Trails	FTEs	86.7	0.1	(9.0)	0.3	0.3
	Gross	\$11,384,500	\$1,332,400	\$1,878,900	\$3,175,500	\$129,100
	Restricted	10,613,400	1,305,900	0	3,149,000	102,600
	GF/GP	\$771,100	\$26,500	\$1,878,900	\$26,500	\$26,500
A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$118,600	\$0	\$118,600	\$118,600
	Restricted		92,100	0	92,100	92,100
	GF/GP		\$26,500	\$0	\$26,500	\$26,500
B. Recreation Passport Process Change Revenue	FTEs		0.0	0.0	0.0	0.0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
Includes \$17.2 million in new restricted authorization in anticipation of Recreation Passport sales changing from an opt-in model to an opt-out model. Motorists would purchase a passport by default unless they choose to opt-out when renewing motor vehicle registration. Free passports would be provided to resident veterans. Senate includes \$43.5 million in new restricted authorization in anticipation of Recreation Passport sales changing from an opt-in model to a mandatory \$10 charge on all eligible vehicle registrations. A portion would establish a new program for local water trail grants (\$2.1 million).	Gross		\$1,203,300	\$0	\$3,046,400	\$0
	Restricted		1,203,300	0	3,046,400	0
	GF/GP		\$0	\$0	\$0	\$0
C. Park Supervisors Appropriates \$355,000 in state restricted funding and authorizes 3.0 new FTE positions for park supervisors. Senate appropriates \$355,000 in state restricted funding and authorizes 3.4 new FTE positions.	FTEs		0.1	0.0	0.3	0.3
	Gross		\$10,500	\$0	\$10,500	\$10,500
	Restricted		10,500	0	10,500	10,500
D. Forest Recreation and Trails FTE and Funding Changes House reduces 9.0 FTE positions and adds \$1.9 million GF/GP to shrink personnel authorizations and increase funding for Forest Recreation and Trails.	GF/GP		\$0	\$0	\$0	\$0
	FTEs		0.0	(9.0)	0.0	0.0
	Gross		\$0	\$1,878,900	\$0	\$0
	Restricted		0	0	0	0
	GF/GP		\$0	\$1,878,900	\$0	\$0
	LINE ITEM SUBTOTAL	FTEs		86.8	77.7	87.0
	Gross		\$12,716,900	\$13,263,400	\$14,560,000	\$11,513,600
	Restricted		11,919,300	10,613,400	13,762,400	10,716,000
	GF/GP		\$797,600	\$2,650,000	\$797,600	\$797,600
2. Michigan Conservation Corps	FTEs	0.0	0.0	0.0	0.0	0
	Gross	\$935,000	\$100	(\$935,000)	\$100	(\$434,900)
	GF/GP	\$935,000	\$100	(\$935,000)	\$100	(\$434,900)
A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Gross		\$100	\$0	\$100	\$100
	GF/GP		\$100	\$0	\$100	\$100
B. Parks and Recreation Division Reduction House reduces 114.0 FTE positions and \$8.0 million Gross (\$3.7	Gross		\$0	(\$935,000)	\$0	(\$435,000)
	GF/GP		\$0	(\$935,000)	\$0	(\$435,000)



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
million GF/GP) for the Parks and Recreation Division including cuts to MacMullan Conference Center, Recreational Boating, and State Parks, as well as eliminating funding for the Michigan Conservation Corps. Conference reduces \$435,000 GF/GP for the Michigan Conservation Corps.						
LINE ITEM SUBTOTAL	FTEs Gross GF/GP		0.0 \$935,100 \$935,100	0.0 \$0 \$0	0.0 \$935,100 \$935,100	0.0 \$500,100 \$500,100
3. MacMullan Conference Center	FTEs Gross Restricted	15.0 \$1,252,200 1,252,200	0.0 \$15,600 15,600	(4.0) (\$600,000) (600,000)	0.0 \$15,600 15,600	0.0 \$15,600 15,600
A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Gross Restricted		\$15,600 15,600	\$0 0	\$15,600 15,600	\$15,600 15,600
B. Parks and Recreation Division Reduction House reduces 114.0 FTE positions and \$8.0 million Gross (\$3.7 million GF/GP) for the Parks and Recreation Division including cuts to MacMullan Conference Center, Recreational Boating, and State Parks, as well as eliminating funding for the Michigan Conservation Corps. MacMullan Conference Center Account -600,000	FTEs Gross Restricted		0.0 \$0 0	(4.0) (\$600,000) (600,000)	0.0 \$0 0	0.0 \$0 0
LINE ITEM SUBTOTAL	FTEs Gross Restricted		15.0 \$1,267,800 1,267,800	11.0 \$652,200 652,200	15.0 \$1,267,800 1,267,800	15.0 \$1,267,800 1,267,800
4. Nature Awaits	FTEs Gross GF/GP	13.8 \$4,045,300 \$4,045,300	0.0 (\$1,788,200) (\$1,788,200)	(13.8) (\$4,045,300) (\$4,045,300)	0.0 (\$1,788,200) (\$1,788,200)	(13.8) (\$4,045,300) (\$4,045,300)
A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation,	FTEs Gross GF/GP		0.0 \$11,800 \$11,800	0.0 \$0 \$0	0.0 \$11,800 \$11,800	0.0 \$11,800 \$11,800



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
building occupancy charges, rent, and other economic adjustments.						
B. Fund Shift/Elimination Reduces GF/GP authorization by \$1.8 million for grants to schools to cover transportation and other costs related to connecting all Michigan fourth grades to the state park system; included in the FY 2025-26 executive budget proposal for School Aid. House eliminates funding. Conference reduces GF/GP authorization by \$2.0 million and designates remaining funding as one-time.	FTEs Gross GF/GP		0.0 (\$1,800,000) (\$1,800,000)	(13.8) (\$4,045,300) (\$4,045,300)	0.0 (\$1,800,000) (\$1,800,000)	(13.8) (\$4,057,100) (\$4,057,100)
LINE ITEM SUBTOTAL	FTEs Gross GF/GP		13.8 \$2,257,100 \$2,257,100	0.0 \$0 \$0	13.8 \$2,257,100 \$2,257,100	0.0 \$0 \$0
5. Recreational Boating	FTEs Gross	181.3 \$23,830,400	0.8 \$717,200	(20.0) (\$3,000,000)	0.7 \$717,200	0.7 \$717,200
	Federal	1,747,800	381,800	0	381,800	381,800
	Restricted	22,082,600	335,400	(3,000,000)	335,400	335,400
A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	FTEs Gross		0.0 \$270,200	0.0 \$0	0.0 \$270,200	0.0 \$270,200
	Federal		29,600	0	29,600	29,600
	Restricted		240,600	0	240,600	240,600
B. Park Supervisors Appropriates \$355,000 in state restricted funding and authorizes 3.0 new FTE positions for park supervisors. Senate appropriates \$355,000 in state restricted funding and authorizes 3.4 new FTE positions.	FTEs Gross		0.8 \$94,800	0.0 \$0	0.7 \$94,800	0.7 \$94,800
	Federal		0	0	0	0
	Restricted		94,800	0	94,800	94,800
C. Technical Adjustments Provides \$763,600 Gross (\$0 GF/GP) for technical adjustments to align expenditures and increased available state restricted and federal revenues.	FTEs Gross		0.0 \$352,200	0.0 \$0	0.0 \$352,200	0.0 \$352,200
	Federal		352,200	0	352,200	352,200
	Restricted		0	0	0	0
D. Parks and Recreation Division Reduction House reduces 114.0 FTE positions and \$8.0 million Gross (\$3.7	FTEs Gross		0.0 \$0	(20.0) (\$3,000,000)	0.0 \$0	0.0 \$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
million GF/GP) for the Parks and Recreation Division including cuts to MacMullan Conference Center, Recreational Boating, and State Parks, as well as eliminating funding for the Michigan Conservation Corps. Waterways Account -3,000,000	Federal Restricted		0 0	0 (3,000,000)	0 0	0 0
LINE ITEM SUBTOTAL	FTEs Gross Federal Restricted		182.1 \$24,547,600 2,129,600 22,418,000	161.3 \$20,830,400 1,747,800 19,082,600	182.0 \$24,547,600 2,129,600 22,418,000	182.0 \$24,547,600 2,129,600 22,418,000
6. State Parks	FTEs Gross Federal Private Restricted GF/GP	805.6 \$101,791,400 144,200 428,300 98,485,700 \$2,733,200	2.1 \$6,976,000 0 0 6,936,800 \$39,200	(90.0) (\$3,500,000) 0 0 (766,800) (\$2,733,200)	2.4 \$13,881,200 0 0 13,842,000 \$39,200	2.4 \$1,618,900 0 0 1,779,700 (\$160,800)
A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	FTEs Gross Federal Private Restricted GF/GP		0.0 \$1,123,100 0 0 1,083,900 \$39,200	0.0 \$0 0 0 0 \$0	0.0 \$1,123,100 0 0 1,083,900 \$39,200	0.0 \$1,123,100 0 0 1,083,900 \$39,200
B. Recreation Passport Process Change Revenue Includes \$17.2 million in new restricted authorization in anticipation of Recreation Passport sales changing from an opt-in model to an opt-out model. Motorists would purchase a passport by default unless they choose to opt-out when renewing motor vehicle registration. Free passports would be provided to resident veterans. Senate includes \$43.5 million in new restricted authorization in anticipation of Recreation Passport sales changing from an opt-in model to a mandatory \$10 charge on all eligible vehicle registrations. A portion would establish a new program for local water trail grants (\$2.1 million).	FTEs Gross Federal Private Restricted GF/GP		0.0 \$5,157,100 0 0 5,157,100 \$0	0.0 \$0 0 0 0 \$0	0.0 \$12,062,300 0 0 12,062,300 \$0	0.0 \$0 0 0 0 \$0
C. Park Supervisors Appropriates \$355,000 in state restricted funding and authorizes 3.0 new FTE positions for park supervisors.	FTEs Gross Federal		2.1 \$245,800 0	0.0 \$0 0	2.4 \$245,800 0	2.4 \$245,800 0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
Senate appropriates \$355,000 in state restricted funding and authorizes 3.4 new FTE positions.	Private		0	0	0	0
	Restricted		245,800	0	245,800	245,800
	GF/GP		\$0	\$0	\$0	\$0
D. Technical Adjustments	FTEs		0.0	0.0	0.0	0.0
Provides \$763,600 Gross (\$0 GF/GP) for technical adjustments to align expenditures and increased available state restricted and federal revenues.	Gross		\$450,000	\$0	\$450,000	\$450,000
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		450,000	0	450,000	450,000
	GF/GP		\$0	\$0	\$0	\$0
E. Parks and Recreation Division Reduction	FTEs		0.0	(90.0)	0.0	0.0
House reduces 114.0 FTE positions and \$8.0 million Gross (\$3.7 million GF/GP) for the Parks and Recreation Division including cuts to MacMullan Conference Center, Recreational Boating, and State Parks, as well as eliminating funding for the Michigan Conservation Corps.	Gross		\$0	(\$3,500,000)	\$0	(\$200,000)
State Park Improvement Account -766,800	Federal		0	0	0	0
Conference reduces \$200,000 GF/GP for State Parks.	Private		0	0	0	0
	Restricted		0	(766,800)	0	0
	GF/GP		\$0	(\$2,733,200)	\$0	(\$200,000)
LINE ITEM SUBTOTAL	FTEs		807.7	715.6	808.0	808.0
	Gross		\$108,767,400	\$98,291,400	\$115,672,600	\$103,410,300
	Federal		144,200	144,200	144,200	144,200
	Private		428,300	428,300	428,300	428,300
	Restricted		105,422,500	97,718,900	112,327,700	100,265,400
	GF/GP		\$2,772,400	\$0	\$2,772,400	\$2,572,400
PARKS AND RECREATION SUBTOTAL	FTEs		1,105.4	965.6	1,105.8	1,092.0
	Gross		\$150,491,900	\$133,037,400	\$159,240,200	\$141,239,400
	Federal		2,273,800	1,892,000	2,273,800	2,273,800
	Private		428,300	428,300	428,300	428,300
	Restricted		141,027,600	128,067,100	149,775,900	134,667,200
	GF/GP		\$6,762,200	\$2,650,000	\$6,762,200	\$3,870,100
MACKINAC ISLAND STATE PARK COMMISSION						
1. Historical Facilities System	FTEs	13.0	0.0	(4.0)	0.0	0.0
	Gross	\$1,913,300	\$24,000	(\$600,000)	\$24,000	(\$191,800)
	Restricted	1,697,500	18,200	(384,200)	18,200	18,200
	GF/GP	\$215,800	\$5,800	(\$215,800)	\$5,800	(\$210,000)



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Gross		\$24,000	\$0	\$24,000	\$24,000
	Restricted		18,200	0	18,200	18,200
	GF/GP		\$5,800	\$0	\$5,800	\$5,800
B. Mackinac Island State Park Commission Reduction House reduces 6.0 FTE positions and \$900,000 Gross (\$421,700 GF/GP) for the Mackinac Island State Park Commission including cuts to Historical Facilities System and Mackinac Island State Park Operations. Mackinac Island State Park Fund -384,200 Conference reduces \$421,700 GF/GP for the Mackinac Island State Park Commission including cuts to Historical Facilities System and Mackinac Island State Park Operations.	FTEs		0.0	(4.0)	0.0	0.0
	Gross		\$0	(\$600,000)	\$0	(\$215,800)
	Restricted GF/GP		0 \$0	(384,200) (\$215,800)	0 \$0	0 (\$215,800)
LINE ITEM SUBTOTAL	FTEs		13.0	9.0	13.0	13.0
	Gross		\$1,937,300	\$1,313,300	\$1,937,300	\$1,721,500
	Restricted GF/GP		1,715,700 \$221,600	1,313,300 \$0	1,715,700 \$221,600	1,715,700 \$5,800
2. Mackinac Island State Park Operations	FTEs	4.0	0.0	(2.0)	0.0	0.0
	Gross	\$342,300	\$1,400	(\$300,000)	\$1,400	(\$204,500)
	Restricted GF/GP	136,400 \$205,900	1,400 \$0	(94,100) (\$205,900)	1,400 \$0	1,400 (\$205,900)
A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Gross		\$1,400	\$0	\$1,400	\$1,400
	Restricted		1,400	0	1,400	1,400
	GF/GP		\$0	\$0	\$0	\$0
B. Mackinac Island State Park Commission Reduction House reduces 6.0 FTE positions and \$900,000 Gross (\$421,700 GF/GP) for the Mackinac Island State Park Commission including cuts to Historical Facilities System and Mackinac Island State Park Operations. Mackinac Island State Park Operation Fund -94,100 Conference reduces \$421,700 GF/GP for the Mackinac Island State	FTEs		0.0	(2.0)	0.0	0.0
	Gross		\$0	(\$300,000)	\$0	(\$205,900)
	Restricted GF/GP		0 \$0	(94,100) (\$205,900)	0 \$0	0 (\$205,900)



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
Park Commission including cuts to Historical Facilities System and Mackinac Island State Park Operations.						
LINE ITEM SUBTOTAL	FTEs Gross Restricted GF/GP		4.0 \$343,700 137,800 \$205,900	2.0 \$42,300 42,300 \$0	4.0 \$343,700 137,800 \$205,900	4.0 \$137,800 137,800 \$0
MACKINAC ISLAND STATE PARK COMMISSION SUBTOTAL	FTEs Gross Restricted GF/GP		17.0 2,281,000 1,853,500 427,500	11.0 1,355,600 1,355,600 0	17.0 2,281,000 1,853,500 427,500	17.0 1,859,300 1,853,500 5,800
FOREST RESOURCES DIVISION						
1. Adopt-a-Forest Program						
A. Forest Resources Division Rollup						
Rolls funding for Adopt-A-Forest Program (\$25,000 Gross), cooperative resource programs (\$1.7 million Gross and 11.0 FTE positions), forest fire equipment (\$931,500 Gross), and forest management initiative (\$944,200 Gross and 8.5 FTE positions) into forest management and timber market development (\$2.6 million Gross and 19.5 FTE positions) and wildfire protection (\$931,500 Gross) for a net zero change.	Gross Restricted	\$25,000 25,000	(\$25,000) (25,000)	\$0 0	(\$25,000) (25,000)	(\$25,000) (25,000)
LINE ITEM SUBTOTAL	Gross Restricted		\$0 0	\$25,000 25,000	\$0 0	\$0 0
2. Cooperative Resource Programs	FTEs Gross Federal Private Restricted GF/GP	11.0 \$1,650,600 736,700 124,500 551,000 \$238,400	(11.0) (\$1,650,600) (736,700) (124,500) (551,000) (\$238,400)	(2.0) (\$300,000) 0 0 (61,600) (\$238,400)	(11.0) (\$1,650,600) (736,700) (124,500) (551,000) (\$238,400)	(11.0) (\$1,650,600) (736,700) (124,500) (551,000) (\$238,400)
A. Economic Adjustments						
Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Gross Federal Restricted GF/GP	\$9,100 5,300 3,800 \$0	\$9,100 5,300 3,800 \$0	\$0 0 0 \$0	\$9,100 5,300 3,800 \$0	\$9,100 5,300 3,800 \$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
B. Technical Adjustments Provides \$763,600 Gross (\$0 GF/GP) for technical adjustments to align expenditures and increased available state restricted and federal revenues.	Gross		\$200	\$0	\$200	\$200
	Federal		0	0	0	0
	Restricted		200	0	200	200
	GF/GP		\$0	\$0	\$0	\$0
C. Forest Resources Division Rollup Rolls funding for Adopt-A-Forest Program (\$25,000 Gross), cooperative resource programs (\$1.7 million Gross and 11.0 FTE positions), forest fire equipment (\$931,500 Gross), and forest management initiative (\$944,200 Gross and 8.5 FTE positions) into forest management and timber market development (\$2.6 million Gross and 19.5 FTE positions) and wildfire protection (\$931,500 Gross) for a net zero change.	FTEs		(11.0)	0.0	(11.0)	(11.0)
	Gross		(\$1,659,900)	\$0	(\$1,659,900)	(\$1,659,900)
	Federal		(742,000)	0	(742,000)	(742,000)
	Private		(124,500)	0	(124,500)	(124,500)
	Restricted		(555,000)	0	(555,000)	(555,000)
	GF/GP		(\$238,400)	\$0	(\$238,400)	(\$238,400)
D. Forest Resources Division Reduction House reduces 30.0 FTE positions and \$1.7 million Gross (\$1.3 million GF/GP) for the Forest resources Division including cuts to Cooperative Resource Programs, Forest Management and Timber Market Development, and Wildfire Protection. Forest Development Fund -61,600	FTEs		0.0	(2.0)	0.0	0.0
	Gross		\$0	(\$300,000)	\$0	\$0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	(61,600)	0	0
	GF/GP		\$0	(\$238,400)	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		0.0	9.0	0.0	0.0
	Gross		\$0	\$1,350,600	\$0	\$0
	Federal		0	736,700	0	0
	Private		0	124,500	0	0
	Restricted		0	489,400	0	0
	GF/GP		\$0	\$0	\$0	\$0
3. Forest Fire Equipment	Gross	\$931,500	(\$931,500)	\$0	(\$931,500)	(\$931,500)
	Restricted	831,500	(831,500)	0	(831,500)	(831,500)
	GF/GP	\$100,000	(\$100,000)	\$0	(\$100,000)	(\$100,000)
A. Forest Resources Division Rollup Rolls funding for Adopt-A-Forest Program (\$25,000 Gross), cooperative resource programs (\$1.7 million Gross and 11.0 FTE positions), forest fire equipment (\$931,500 Gross), and forest management initiative (\$944,200 Gross and 8.5 FTE positions) into forest management and timber market development (\$2.6 million Gross and 19.5 FTE positions)	Gross		(\$831,500)	\$0	(\$831,500)	(\$831,500)
	Restricted		(831,500)	0	(831,500)	(831,500)
	GF/GP		(\$100,000)	\$0	(\$100,000)	(\$100,000)



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
and wildfire protection (\$931,500 Gross) for a net zero change.						
LINE ITEM SUBTOTAL	Gross		\$0	\$931,500	\$0	\$0
	Restricted		0	831,500	0	0
	GF/GP		0	100,000	0	0
4. Forest Management and Timber Market Development	FTEs	200.0	19.5	(21.0)	19.5	19.5
	Gross	\$46,586,100	\$4,030,300	(\$300,000)	\$4,030,300	\$4,030,300
	Federal	11,005,000	1,599,200	0	1,599,200	1,599,200
	Private	1,500,400	124,500	0	124,500	124,500
	Restricted	34,080,700	2,068,200	(300,000)	2,068,200	2,068,200
	GF/GP	\$0	\$238,400	\$0	\$238,400	\$238,400
A. Economic Adjustments	FTEs		0.0	0.0	0.0	0.0
Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Gross		\$559,600	\$0	\$559,600	\$559,600
	Federal		29,400	0	29,400	29,400
	Private		0	0	0	0
	Restricted		\$530,200	\$0	\$530,200	\$530,200
B. Federal High-speed Internet Infrastructure Funding	FTEs		0.0	0.0	0.0	0.0
Appropriates \$1.4 million in available federal funding for the installation of high-speed internet infrastructure on DNR lands.	Gross		\$827,800	\$0	\$827,800	\$827,800
	Federal		827,800	0	827,800	827,800
	Private		0	0	0	0
	Restricted		\$0	\$0	\$0	\$0
C. Forest Resources Division Rollup	FTEs		19.5	0.0	19.5	19.5
Rolls funding for Adopt-A-Forest Program (\$25,000 Gross), cooperative resource programs (\$1.7 million Gross and 11.0 FTE positions), forest fire equipment (\$931,500 Gross), and forest management initiative (\$944,200 Gross and 8.5 FTE positions) into forest management and timber market development (\$2.6 million Gross and 19.5 FTE positions) and wildfire protection (\$931,500 Gross) for a net zero change.	Gross		\$2,642,900	\$0	\$2,642,900	\$2,642,900
	Federal		742,000	0	742,000	742,000
	Private		124,500	0	124,500	124,500
	Restricted		1,538,000	0	1,538,000	1,538,000
	GF/GP		\$238,400	\$0	\$238,400	\$238,400
D. Forest Resources Division Reduction	FTEs		0.0	(21.0)	0.0	0.0
House reduces 30.0 FTE positions and \$1.7 million Gross (\$1.3 million GF/GP) for the Forest resources Division including cuts to Cooperative Resource Programs, Forest Management and Timber Market	Gross		\$0	(\$300,000)	\$0	\$0
	Federal		0	0	0	0
	Private		0	0	0	0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
Development, and Wildfire Protection. Forest Development Fund -300,000	Restricted GF/GP		0 \$0	(300,000) \$0	0 \$0	0 \$0
LINE ITEM SUBTOTAL	FTEs Gross Federal Private Restricted GF/GP		219.5 \$50,616,400 12,604,200 1,624,900 36,148,900 \$238,400	179.0 \$46,286,100 11,005,000 1,500,400 33,780,700 \$0	219.5 \$50,616,400 12,604,200 1,624,900 36,148,900 \$238,400	219.5 \$50,616,400 12,604,200 1,624,900 36,148,900 \$238,400
5. Forest Management Initiative	FTEs Gross Restricted	8.5	(8.5)	0.0	(8.5)	(8.5)
A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Gross Restricted	\$944,200 944,200	(\$944,200) (944,200)	\$0 0	(\$944,200) (944,200)	(\$944,200) (944,200)
B. Forest Resources Division Rollup Rolls funding for Adopt-A-Forest Program (\$25,000 Gross), cooperative resource programs (\$1.7 million Gross and 11.0 FTE positions), forest fire equipment (\$931,500 Gross), and forest management initiative (\$944,200 Gross and 8.5 FTE positions) into forest management and timber market development (\$2.6 million Gross and 19.5 FTE positions) and wildfire protection (\$931,500 Gross) for a net zero change.	FTEs Gross Restricted		(8.5)	0.0	(8.5)	(8.5)
	Gross Restricted	\$958,000 (958,000)	(\$958,000) (958,000)	\$0 0	(\$958,000) (958,000)	(\$958,000) (958,000)
LINE ITEM SUBTOTAL	FTEs Gross Restricted		0.0 \$0 \$0	8.5 \$944,200 \$944,200	0.0 \$0 \$0	0.0 \$0 \$0
6. Wildfire Protection	FTEs Gross Federal Restricted GF/GP	137.0	0.0	(7.0)	0.0	0.0
	Gross Federal Restricted GF/GP	\$22,019,000 2,608,800 7,527,800 \$11,882,400	\$1,203,200 2,800 842,100 \$358,300	(\$1,050,000) 0 0 (\$1,050,000)	\$1,203,200 2,800 842,100 \$358,300	\$1,203,200 2,800 842,100 \$358,300



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	FTEs Gross Federal Restricted GF/GP		0.0 \$271,700 2,800 10,600 \$258,300	0.0 \$0 0 0 \$0	0.0 \$271,700 2,800 10,600 \$258,300	0.0 \$271,700 2,800 10,600 \$258,300
B. Forest Resources Division Rollup Rolls funding for Adopt-A-Forest Program (\$25,000 Gross), cooperative resource programs (\$1.7 million Gross and 11.0 FTE positions), forest fire equipment (\$931,500 Gross), and forest management initiative (\$944,200 Gross and 8.5 FTE positions) into forest management and timber market development (\$2.6 million Gross and 19.5 FTE positions) and wildfire protection (\$931,500 Gross) for a net zero change.	FTEs Gross Federal Restricted GF/GP		0.0 \$931,500 0 831,500 \$100,000	0.0 \$0 0 0 \$0	0.0 \$931,500 0 831,500 \$100,000	0.0 \$931,500 0 831,500 \$100,000
C. Forest Resources Division Reduction House reduces 30.0 FTE positions and \$1.7 million Gross (\$1.3 million GF/GP) for the Forest resources Division including cuts to Cooperative Resource Programs, Forest Management and Timber Market Development, and Wildfire Protection.	FTEs Gross Federal Restricted GF/GP		0.0 \$0 0 0 \$0	(7.0) (\$1,050,000) 0 0 (\$1,050,000)	0.0 \$0 0 0 \$0	0.0 \$0 0 0 \$0
LINE ITEM SUBTOTAL	FTEs Gross Federal Restricted GF/GP		137.0 \$23,222,200 2,611,600 8,369,900 \$12,240,700	130.0 \$20,969,000 2,608,800 7,527,800 \$10,832,400	137.0 \$23,222,200 2,611,600 8,369,900 \$12,240,700	137.0 \$23,222,200 2,611,600 8,369,900 \$12,240,700
FOREST RESOURCES DIVISION SUBTOTAL	FTEs Gross Federal Private Restricted GF/GP		356.5 \$73,838,600 15,215,800 1,624,900 44,518,800 \$12,479,100	326.5 \$70,506,400 14,350,500 1,624,900 43,598,600 \$10,932,400	356.5 \$73,838,600 15,215,800 1,624,900 44,518,800 \$12,479,100	356.5 \$73,838,600 15,215,800 1,624,900 44,518,800 \$12,479,100
GRANTS						
1. Dam Management Grant program	Gross GF/GP	\$350,000	\$0 350,000	\$0 0	\$0 0	\$0 0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	Gross GF/GP		\$350,000 \$350,000	\$350,000 \$350,000	\$350,000 \$350,000	\$350,000 \$350,000
2. Deer Habitat Improvement Partnership Initiative	Gross Restricted GF/GP	\$200,000 200,000 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0
LINE ITEM SUBTOTAL	Gross Restricted GF/GP		\$200,000 200,000 \$0	\$200,000 200,000 \$0	\$200,000 200,000 \$0	\$200,000 200,000 \$0
3. Federal - Clean Vessel Act Grants	Gross Federal	\$400,000 400,000	\$0 0	\$0 0	\$0 0	\$0 0
4. Federal - Forest Stewardship Grants	Gross Federal	\$2,000,000 2,000,000	\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Federal		\$2,000,000 2,000,000	\$2,000,000 2,000,000	\$2,000,000 2,000,000	\$2,000,000 2,000,000
6. Federal - Rural Community Fire Protection	Gross Federal	\$1,050,000 1,050,000	\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Federal		\$1,050,000 1,050,000	\$1,050,000 1,050,000	\$1,050,000 1,050,000	\$1,050,000 1,050,000
7. Federal - Urban Forestry Grants	Gross Federal Private	\$900,000 800,000 100,000	\$0 0 0	(\$900,000) (800,000) (100,000)	\$0 0 0	\$0 0 0
A. Federal – Urban Forestry Grants Elimination House eliminates funding for Federal – Urban Forestry Grants totaling \$900,000 Gross (\$0 GF/GP).	Gross Federal Private		\$0 0 0	(\$800,000) (800,000) (100,000)	\$0 0 0	\$0 0 0
LINE ITEM SUBTOTAL	Gross Federal Private		\$900,000 800,000 100,000	\$0 0 0	\$900,000 800,000 100,000	\$900,000 800,000 100,000



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
8. Fisheries Habitat Improvement Grants	Gross	\$1,250,000	\$0	\$0	\$2,222,100	\$0
	Restricted	1,250,000	0	0	2,222,100	0
A. Fee increase – Hunting Licenses, Fishing Licenses, and Watercraft Registrations	Gross		\$0	\$0	\$2,222,100	\$0
Senate includes \$40.8 million in state restricted funding and authorizes 19.0 new FTE positions from proposed price increases for hunting licenses, fishing licenses, and watercraft registrations. Portions would establish new programs including Hunters Feeding Michigan (\$1.4 million), Hunting and Fishing Recruitment, Education, and Safety (\$2.8 million), and Cold Water Management (\$2.2 million).	Restricted		0	0	2,222,100	0
LINE ITEM SUBTOTAL	Gross		\$1,250,000	\$1,250,000	\$3,472,100	\$1,250,000
	Restricted		\$1,250,000	\$1,250,000	3,472,100	\$1,250,000
9. Grants to Communities - Federal Oil, Gas, and Timber Payments	Gross	\$3,450,000	\$0	\$0	\$0	\$0
	Federal	3,450,000	0	0	0	0
10. Grants to Counties - Marine Safety	Gross	\$3,074,700	\$1,650,000	\$0	\$1,650,000	\$0
	Federal	1,667,400	0	0	0	0
	Restricted	\$1,407,300	1,650,000	0	1,650,000	0
A. Fee increase – Hunting License, Fishing Licenses, and Watercraft Registrations	Gross		\$1,650,000	\$0	\$1,650,000	\$0
Includes \$28.9 million in state restricted funding and authorizes 79.3 new FTE positions from proposed 30% to 50% price increases for hunting licenses and fishing licenses and a proposed 60% price increase for watercraft registrations.	Federal		0	0	0	0
Senate includes \$40.8 million in state restricted funding and authorizes 19.0 new FTE positions from proposed price increases for hunting licenses, fishing licenses, and watercraft registrations. Portions would establish new programs including Hunters Feeding Michigan (\$1.4 million), Hunting and Fishing Recruitment, Education, and Safety (\$2.8 million), and Cold Water Management (\$2.2 million).	Restricted		1,650,000	0	1,650,000	0
LINE ITEM SUBTOTAL	Gross		\$4,724,700	\$3,074,700	\$4,724,700	\$3,074,700
	Federal		1,667,400	1,667,400	1,667,400	1,667,400
	Restricted		\$3,057,300	\$1,407,300	3,057,300	\$1,407,300



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
11. National Recreational Trails	Gross	\$3,909,200	\$2,400	\$0	\$2,400	\$2,400
	Federal	3,909,200	2,400	0	2,400	2,400
A. Economic Adjustments Reflects increased costs of \$4.9 million Gross (\$852,400 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2025), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Gross		\$2,400	\$0	\$2,400	\$2,400
	Federal		2,400	0	2,400	2,400
LINE ITEM SUBTOTAL	Gross		\$3,911,600	\$3,909,200	\$3,911,600	\$3,911,600
	Federal		3,911,600	3,909,200	3,911,600	3,911,600
12. Non-Motorized Trail Development and Maintenance Grants	Gross	\$200,000	\$0	\$0	\$0	\$0
	GF/GP	200,000	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$200,000	\$200,000	\$200,000	\$200,000
	GF/GP		200,000	200,000	200,000	200,000
13. Off-road Vehicle Safety Training Grants	Gross	\$60,000	\$0	\$0	\$0	\$0
	Restricted	60,000	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$60,000	\$60,000	\$60,000	\$60,000
	Restricted		60,000	60,000	60,000	60,000
14. Off-road Vehicle Trail Improvement Grants	Gross	\$5,415,500	\$925,000	\$0	\$925,000	\$925,000
	Restricted	5,415,500	925,000	0	925,000	925,000
A. Off-road Vehicle Trail Improvement Fund Revenue Appropriates \$4.0 million in additional revenue from the Off-road Vehicle Trail Improvement Fund according to revenue distribution defined in the Natural Resources and Environmental Protection Act.	Gross		\$925,000	\$0	\$925,000	\$925,000
	Restricted		925,000	0	925,000	925,000
LINE ITEM SUBTOTAL	Gross		\$6,340,500	\$5,415,500	\$6,340,500	\$6,340,500
	Restricted		6,340,500	5,415,500	6,340,500	6,340,500
15. Recreation Improvement Fund Grants	Gross	\$916,800	\$0	\$0	\$0	\$0
	Restricted	916,800	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$916,800	\$916,800	\$916,800	\$916,800



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Restricted		916,800	916,800	916,800	916,800
16. Recreation Passport Local Grants	Gross	\$2,000,000	\$1,719,000	\$0	\$5,832,400	\$0
	Restricted	2,000,000	1,719,000	0	5,832,400	0
A. Recreation Passport Process Change Revenue	Gross		\$1,719,000	\$0	\$5,832,400	\$0
Includes \$17.2 million in new restricted authorization in anticipation of Recreation Passport sales changing from an opt-in model to an opt-out model. Motorists would purchase a passport by default unless they choose to opt-out when renewing motor vehicle registration. Free passports would be provided to resident veterans.	Restricted		1,719,000	0	5,832,400	0
Senate includes \$43.5 million in new restricted authorization in anticipation of Recreation Passport sales changing from an opt-in model to a mandatory \$10 charge on all eligible vehicle registrations. A portion would establish a new program for local water trail grants (\$2.1 million).						
LINE ITEM SUBTOTAL	Gross		\$3,719,000	\$2,000,000	\$7,832,400	\$2,000,000
	Restricted		3,719,000	2,000,000	7,832,400	2,000,000
17. Snowmobile Law Enforcement Grants	Gross	\$380,100	\$0	\$0	\$0	\$0
	Restricted	380,100	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$380,100	\$380,100	\$380,100	\$380,100
	Restricted		380,100	380,100	380,100	380,100
18. Snowmobile Local Grants Program	Gross	\$7,090,400	\$0	\$0	\$0	\$0
	Restricted	7,090,400	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$7,090,400	\$7,090,400	\$7,090,400	\$7,090,400
	Restricted		7,090,400	7,090,400	7,090,400	7,090,400
19. Trail Easements	Gross	\$700,000	\$0	\$0	\$0	\$0
	Restricted	700,000	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$700,000	\$700,000	\$700,000	\$700,000
	Restricted		700,000	700,000	700,000	700,000
20. Wildlife Habitat Improvement Grants	Gross	\$1,502,500	\$0	\$0	\$0	\$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Restricted	1,502,500	0	0	0	0
LINE ITEM SUBTOTAL	Gross Restricted		\$1,502,500 1,502,500	\$1,502,500 1,502,500	\$1,502,500 1,502,500	\$1,502,500 1,502,500
GRANTS SUBTOTAL	Gross Federal Private Restricted GF/GP		\$39,145,600 13,279,000 100,000 25,216,600 \$550,000	\$33,949,200 12,476,600 0 20,922,600 \$550,000	\$45,481,100 13,279,000 100,000 31,552,100 \$550,000	\$35,776,600 13,279,000 100,000 21,847,600 \$550,000
INFORMATION TECHNOLOGY						
1. Information Technology Services and Projects	Gross	\$10,769,100	\$58,600	(\$1,615,400)	\$58,600	(\$39,700)
	Restricted	\$9,497,000	58,600	(343,300)	58,600	(39,700)
	GF/GP	\$1,272,100	\$0	(\$1,272,100)	\$0	\$0
A. Fee increase – Hunting License, Fishing Licenses, and Watercraft Registrations	Gross		\$98,300	\$0	\$98,300	\$0
Includes \$28.9 million in state restricted funding and authorizes 79.3 new FTE positions from proposed 30% to 50% price increases for hunting licenses and fishing licenses and a proposed 60% price increase for watercraft registrations.	Restricted		98,300	0	98,300	0
Senate includes \$40.8 million in state restricted funding and authorizes 19.0 new FTE positions from proposed price increases for hunting licenses, fishing licenses, and watercraft registrations. Portions would establish new programs including Hunters Feeding Michigan (\$1.4 million), Hunting and Fishing Recruitment, Education, and Safety (\$2.8 million), and Cold Water Management (\$2.2 million).	GF/GP		\$0	\$0	\$0	\$0
B. Off-road Vehicle Trail Improvement Fund Revenue	Gross		\$14,100	\$0	\$14,100	\$14,100
Appropriates \$4.0 million in additional revenue from the Off-road Vehicle Trail Improvement Fund according to revenue distribution defined in the Natural Resources and Environmental Protection Act.	Restricted		14,100	0	14,100	14,100
	GF/GP		\$0	\$0	\$0	\$0
C. Park Supervisors	Gross		\$3,900	\$0	\$3,900	\$3,900
Appropriates \$355,000 in state restricted funding and authorizes 3.0 new FTE positions for park supervisors.	Restricted		3,900	0	3,900	3,900
Senate appropriates \$355,000 in state restricted funding and authorizes 3.4 new FTE positions.	GF/GP		\$0	\$0	\$0	\$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
D. Technical Adjustments Provides \$763,600 Gross (\$0 GF/GP) for technical adjustments to align expenditures and increased available state restricted and federal revenues.	Gross Restricted GF/GP		(\$57,700) (57,700) \$0	\$0 0 \$0	(\$57,700) (57,700) \$0	(\$57,700) (57,700) \$0
E. Information Technology Services and Projects Reduction House reduces \$1.6 million Gross (\$1.3 million GF/GP) for Information Technology Services and Projects. Game and Fish Protection Account -343,300	Gross Restricted GF/GP		\$0 0 \$0	(\$1,615,400) (343,300) (\$1,272,100)	\$0 0 \$0	\$0 0 \$0
INFORMATION TECHNOLOGY SUBTOTAL	Gross Restricted GF/GP		\$10,827,700 9,555,600 \$1,272,100	\$9,153,700 9,153,700 \$0	\$10,827,700 9,555,600 \$1,272,100	\$10,729,400 9,457,300 \$1,272,100
CAPITAL OUTLAY						
(A.) RECREATIONAL LANDS AND INFRASTRUCTURE						
1. Federal - Land and Water Conservation Fund Payments	Gross Federal Restricted GF/GP	\$12,900,000 12,900,000 0 \$0	\$0 0 0 \$0	\$0 0 0 \$0	\$0 0 0 \$0	\$0 0 0 \$0
Line Item Subtotal	Gross Federal Restricted GF/GP		\$12,900,000 12,900,000 0 \$0	\$12,900,000 12,900,000 0 \$0	\$12,900,000 12,900,000 0 \$0	\$12,900,000 12,900,000 0 \$0
2. Fisheries Infrastructure	Gross Federal Restricted GF/GP	\$0 0 0 \$0	\$1,300,000 0 1,300,000 \$0	\$0 0 0 \$0	\$1,300,000 0 1,300,000 \$0	\$0 0 0 \$0
A. Fee increase – Hunting License, Fishing Licenses, and Watercraft Registrations Includes \$28.9 million in state restricted funding and authorizes 79.3 new FTE positions from proposed 30% to 50% price increases for hunting licenses and fishing licenses and a proposed 60% price increase for watercraft registrations. Senate includes \$40.8 million in state restricted funding and authorizes	Gross Federal Restricted GF/GP		\$1,300,000 0 1,300,000 \$0	\$0 0 0 \$0	\$1,300,000 0 1,300,000 \$0	\$0 0 0 \$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
19.0 new FTE positions from proposed price increases for hunting licenses, fishing licenses, and watercraft registrations. Portions would establish new programs including Hunters Feeding Michigan (\$1.4 million), Hunting and Fishing Recruitment, Education, and Safety (\$2.8 million), and Cold Water Management (\$2.2 million).						
Line Item Subtotal	Gross		\$1,300,000	\$0	\$1,300,000	\$0
	Federal		0	0	0	0
	Restricted		1,300,000	0	1,300,000	0
	GF/GP		\$0	\$0	\$0	\$0
3. Local Water Trail Grants	Gross	\$0	\$0	\$0	\$2,101,500	\$0
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted	0	0	0	2,101,500	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
A. Recreation Passport Process Change Revenue	Gross		\$0	\$0	\$2,101,500	\$0
Senate includes \$43.5 million in new restricted authorization in anticipation of Recreation Passport sales changing from an opt-in model to a mandatory \$10 charge on all eligible vehicle registrations. A portion would establish a new program for local water trail grants (\$2.1 million).	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	2,101,500	0
	GF/GP		\$0	\$0	\$0	\$0
Line Item Subtotal	Gross		\$0	\$0	\$2,101,500	\$0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	2,101,500	0
	GF/GP		\$0	\$0	\$0	\$0
4. Off-road Vehicle Trail Development and Maintenance	Gross	\$1,000,000	\$2,000,000	\$0	\$2,000,000	\$2,000,000
	Federal	0	0	0	0	0
	Restricted	1,000,000	2,000,000	0	2,000,000	2,000,000
	GF/GP	\$0	\$0	\$0	\$0	\$0
A. Off-road Vehicle Trail Improvement Fund Revenue	Gross		\$2,000,000	\$0	\$2,000,000	\$2,000,000
Appropriates \$4.0 million in additional revenue from the Off-road Vehicle Trail Improvement Fund according to revenue distribution defined in the Natural Resources and Environmental Protection Act.	Federal		0	0	0	0
	Restricted		2,000,000	0	2,000,000	2,000,000
	GF/GP		\$0	\$0	\$0	\$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
Line Item Subtotal	Gross		\$3,000,000	\$1,000,000	\$3,000,000	\$3,000,000
	Federal		0	0	0	0
	Restricted		3,000,000	1,000,000	3,000,000	3,000,000
	GF/GP		\$0	\$0	\$0	\$0
5. Snowmobile Trail Development and Maintenance	Gross	\$1,000,000	\$0	\$0	\$0	\$0
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted	1,000,000	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
A.	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
Line Item Subtotal	Gross		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		1,000,000	1,000,000	1,000,000	1,000,000
	GF/GP		\$0	\$0	\$0	\$0
6. State Game and Wildlife Area Infrastructure	Gross	\$0	\$3,300,000	\$0	\$4,530,000	\$1,500,000
	Federal	0	1,125,000	0	1,125,000	1,125,000
	Restricted	0	2,175,000	0	3,405,000	375,000
A. Fee increase – Hunting License, Fishing Licenses, and Watercraft Registrations	Gross		\$1,800,000	\$0	\$3,030,000	\$0
Includes \$28.9 million in state restricted funding and authorizes 79.3 new FTE positions from proposed 30% to 50% price increases for hunting licenses and fishing licenses and a proposed 60% price increase for watercraft registrations.	Federal		0	0	0	0
Senete includes \$40.8 million in state restricted funding and authorizes 19.0 new FTE positions from proposed price increases for hunting licenses, fishing licenses, and watercraft registrations. Portions would establish new programs including Hunters Feeding Michigan (\$1.4 million), Hunting and Fishing Recruitment, Education, and Safety (\$2.8	Restricted		1,800,000	0	3,030,000	0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
million), and Cold Water Management (\$2.2 million).						
B. Capital Outlay Adjustments Provides a net increase of \$1.3 million Gross (\$0 GF/GP) for funding increases to State Game and Wildlife Area Infrastructure and State Parks Repair and Maintenance. Funding decreases are included to Wetlands Restoration, Enhancement, and Acquisition; Local Boating Infrastructure and Maintenance; and State Boating Infrastructure and Maintenance.	Gross		\$1,500,000	\$0	\$1,500,000	\$1,500,000
	Federal		1,125,000	0	1,125,000	1,125,000
	Restricted		375,000	0	375,000	375,000
Line Item Subtotal	Gross		\$3,300,000	\$0	\$4,530,000	\$1,500,000
	Federal		1,125,000	0	1,125,000	1,125,000
	Restricted		2,175,000	0	3,405,000	375,000
7. State Parks Repair and Maintenance	Gross	\$20,050,000	\$10,217,900	\$0	\$21,455,400	\$1,150,000
	Restricted	18,550,000	10,217,900	0	21,455,400	1,150,000
	GF/GP	\$1,500,000	\$0	\$0	\$0	\$0
A. Recreation Passport Process Change Revenue Includes \$17.2 million in new restricted authorization in anticipation of Recreation Passport sales changing from an opt-in model to an opt-out model. Motorists would purchase a passport by default unless they choose to opt-out when renewing motor vehicle registration. Free passports would be provided to resident veterans. Senate includes \$43.5 million in new restricted authorization in anticipation of Recreation Passport sales changing from an opt-in model to a mandatory \$10 charge on all eligible vehicle registrations. A portion would establish a new program for local water trail grants (\$2.1 million).	Gross		\$9,067,900	\$0	\$20,305,400	\$0
	Restricted		9,067,900	0	20,305,400	0
	GF/GP		\$0	\$0	\$0	\$0
B. Capital Outlay Adjustments Provides a net increase of \$1.3 million Gross (\$0 GF/GP) for funding increases to State Game and Wildlife Area Infrastructure and State Parks Repair and Maintenance. Funding decreases are included to Wetlands Restoration, Enhancement, and Acquisition; Local Boating Infrastructure and Maintenance; and State Boating Infrastructure and Maintenance.	Gross		\$1,150,000	\$0	\$1,150,000	\$1,150,000
	Restricted		1,150,000	0	1,150,000	1,150,000
	GF/GP		\$0	\$0	\$0	\$0
Line Item Subtotal	Gross		\$30,267,900	\$20,050,000	\$41,505,400	\$21,200,000



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Restricted GF/GP		28,767,900 \$1,500,000	18,550,000 \$1,500,000	40,005,400 \$1,500,000	19,700,000 \$1,500,000
8. Wetlands Restoration, Enhancement, and Acquisition	Gross	\$3,000,000	(\$770,000)	(\$200,000)	(\$500,000)	(\$2,000,000)
	Restricted GF/GP	1,000,000 \$2,000,000	(770,000) \$0	0 (\$200,000)	(500,000) \$0	(1,000,000) (\$1,000,000)
A. Fee increase – Hunting License, Fishing Licenses, and Watercraft Registrations	Gross		\$230,000	\$0	\$500,000	\$0
Includes \$28.9 million in state restricted funding and authorizes 79.3 new FTE positions from proposed 30% to 50% price increases for hunting licenses and fishing licenses and a proposed 60% price increase for watercraft registrations.	Restricted GF/GP		230,000 \$0	0 \$0	500,000 \$0	0 \$0
Senete includes \$40.8 million in state restricted funding and authorizes 19.0 new FTE positions from proposed price increases for hunting licenses, fishing licenses, and watercraft registrations. Portions would establish new programs including Hunters Feeding Michigan (\$1.4 million), Hunting and Fishing Recruitment, Education, and Safety (\$2.8 million), and Cold Water Management (\$2.2 million).						
B. Capital Outlay Adjustments	Gross		(\$1,000,000)	\$0	(\$1,000,000)	(\$1,000,000)
Provides a net increase of \$1.3 million Gross (\$0 GF/GP) for funding increases to State Game and Wildlife Area Infrastructure and State Parks Repair and Maintenance. Funding decreases are included to Wetlands Restoration, Enhancement, and Acquisition; Local Boating Infrastructure and Maintenance; and State Boating Infrastructure and Maintenance.	Restricted GF/GP		(1,000,000) \$0	0 \$0	(1,000,000) \$0	(1,000,000) \$0
C. Wetland Restoration, Enhancement, and Acquisition Reduction	Gross		\$0	(\$200,000)	\$0	(\$1,000,000)
House reduces \$200,000 GF/GP for Wetland Restoration, Enhancement, and Acquisition.	Restricted GF/GP		0 \$0	0 (\$200,000)	0 \$0	0 (\$1,000,000)
Conference reduces \$1.0 million GF/GP for Wetland Restoration, Enhancement, and Acquisition.						
Line Item Subtotal	Gross		\$2,230,000	\$2,800,000	\$2,500,000	\$1,000,000
	Restricted GF/GP		230,000 \$2,000,000	1,000,000 \$1,800,000	500,000 \$2,000,000	0 \$1,000,000
RECREATIONAL LANDS AND INFRASTRUCTURE SUBTOTAL	Gross		\$53,997,900	\$37,750,000	\$68,836,900	\$40,600,000



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Federal		14,025,000	12,900,000	14,025,000	14,025,000
	Private		0	0	0	0
	Restricted		36,472,900	21,550,000	51,311,900	24,075,000
	GF/GP		\$3,500,000	\$3,300,000	\$3,500,000	\$2,500,000
(B.) WATERWAYS BOATING PROGRAM						
1. Various Projects						
On-going appropriations:	Gross	\$11,800,000	\$3,167,400	\$0	\$3,167,400	(\$332,600)
<i>Local boating infrastructure maintenance & improvements (waterways)</i>	Federal	1,800,000	167,400	0	167,400	167,400
<i>State boating infrastructure maintenance (federal & waterways)</i>	Restricted	10,000,000	3,000,000	0	3,000,000	(500,000)
	GF/GP	\$0	\$0	\$0	\$0	\$0
A. Fee increase – Hunting License, Fishing Licenses, and Watercraft Registrations						
Includes \$28.9 million in state restricted funding and authorizes 79.3 new FTE positions from proposed 30% to 50% price increases for hunting licenses and fishing licenses and a proposed 60% price increase for watercraft registrations.	Gross		\$3,500,000	\$0	\$3,500,000	\$0
Senate includes \$40.8 million in state restricted funding and authorizes 19.0 new FTE positions from proposed price increases for hunting licenses, fishing licenses, and watercraft registrations. Portions would establish new programs including Hunters Feeding Michigan (\$1.4 million), Hunting and Fishing Recruitment, Education, and Safety (\$2.8 million), and Cold Water Management (\$2.2 million).	Federal		0	0	0	0
	Restricted		3,500,000	0	3,500,000	0
	GF/GP		\$0	\$0	\$0	\$0
B. Capital Outlay Adjustments						
Provides a net increase of \$1.3 million Gross (\$0 GF/GP) for funding increases to State Game and Wildlife Area Infrastructure and State Parks Repair and Maintenance. Funding decreases are included to Wetlands Restoration, Enhancement, and Acquisition; Local Boating Infrastructure and Maintenance; and State Boating Infrastructure and Maintenance.	Gross		(\$332,600)	\$0	(\$332,600)	(\$332,600)
	Federal		167,400	0	167,400	167,400
	Restricted		(500,000)	0	(500,000)	(500,000)
	GF/GP		\$0	\$0	\$0	\$0
WATERWAYS BOATING PROGRAM SUBTOTAL						
	Gross		\$14,967,400	\$11,800,000	\$14,967,400	\$11,467,400
	Federal		\$1,967,400	\$1,800,000	\$1,967,400	\$1,967,400
	Restricted		\$13,000,000	\$10,000,000	\$13,000,000	\$9,500,000
	GF/GP		\$0	\$0	\$0	\$0
CAPITAL OUTLAY SUBTOTAL						
	Gross		\$68,965,300	\$49,550,000	\$83,804,300	\$52,067,400



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Federal		15,992,400	14,700,000	15,992,400	15,992,400
	Private		0	0	0	0
	Restricted		49,472,900	31,550,000	64,311,900	33,575,000
	GF/GP		\$3,500,000	\$3,300,000	\$3,500,000	\$2,500,000
ONE-TIME BASIS APPROPRIATIONS						
	FTEs	0.0	0.0	0.0	0.0	13.8
	Gross	\$9,000,000	\$12,391,800	(\$9,000,000)	\$6,000,200	\$3,211,800
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted	0	0	0	0	0
	GF/GP	\$9,000,000	\$12,391,800	(\$9,000,000)	\$6,000,200	\$3,211,800
A. America 250 Commission grants	Gross		(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
FY 2024-25	GF/GP		(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
Appropriates \$5.0 million in one-time GF/GP for a commission to plan, encourage, develop, and coordinate the commemoration of the 250th anniversary of the founding of the United States.						
B. American chestnut restoration initiative	Gross		(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
FY 2024-25	GF/GP		(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
Appropriates \$500,000 in one-time GF/GP for American chestnut restoration and assisted migration of American chestnut or other species to adapt the state's forests to climate change.						
C. Mass timber market development	Gross		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
FY 2024-25	GF/GP		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
D. Phragmites management equipment	Gross		(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)
FY 2024-25	Restricted		0	0	0	0
	GF/GP		(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)
Provides \$250,000 in one-time GF/GP for localities or organizations that require aid to purchase phragmites management equipment.						
E. Sportsmen Against Hunger refrigeration units	Gross		(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
FY 2024-25	GF/GP		(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
Includes \$500,000 in one-time GF/GP for refrigerated trailers to store deer and processed venison.						
F. Huron Waterloo Pathways Initiative's Border-To-Border Trail	Gross		(\$1,749,900)	(\$1,749,900)	(\$1,749,900)	(\$1,749,900)
FY 2024-25	GF/GP		(\$1,749,900)	(\$1,749,900)	(\$1,749,900)	(\$1,749,900)



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
Appropriates \$1.7 million in one-time GF/GP for the Huron Waterloo Pathways Initiative's Border-To-Border Trail.						
G. Upper Peninsula ski project FY 2024-25 Includes \$100 placeholder for a ski project in the Upper Peninsula.	Gross GF/GP		(\$100) (\$100)	(\$100) (\$100)	(\$100) (\$100)	(\$100) (\$100)
H. Asset management solution FY 2025-26 Provides \$6.4 million GF/GP to continue implementation of the departmental digital asset management system.	Gross GF/GP		\$6,391,800 \$6,391,800	\$0 \$0	\$0 \$0	\$0 \$0
I. Dam safety and management FY 2025-26 Appropriates \$15.0 million GF/GP for removal, maintenance, and study of dams in accordance with dam management and land strategy policies.	Gross GF/GP		\$15,000,000 \$15,000,000	\$0 \$0	\$15,000,000 \$15,000,000	\$0 \$0
J. Elberta Waterfront Community Conservation Project FY 2025-26 Senate includes a \$100 GF/GP placeholder for a waterfront community conservation project in Elberta. Conference provides \$1.8 million in one-time GF/GP for a waterfront community conservation project in Elberta.	Gross GF/GP		\$0 \$0	\$0 \$0	\$100 \$100	\$1,750,000 \$1,750,000
K. Reforestation FY 2025-26 Senate includes a \$100 GF/GP placeholder to support forest restoration after extreme weather. Conference appropriates \$2.2 million in one-time GF/GP for the reforestation of state forest lands affected by the northern Michigan ice storm.	Gross GF/GP		\$0 \$0	\$0 \$0	\$100 \$100	\$2,200,000 \$2,200,000
L. Fish production one-time FY 2025-26 Adds \$2.8 million in one-time GF/GP and reduces 4.0 FTE positions to stock and produce fish in Great Lakes and inland fisheries. Year-to-date amount includes the ongoing amount for Fish Production.	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$2,800,000 \$2,800,000



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
M. Removal and repair of high hazard dams FY 2025-26 Appropriates \$1.5 million in one-time GF/GP for the removal and repair of high hazard dams.	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$1,450,000 \$1,450,000
N. Nature Awaits One-time FY 2025-26 Conference reduces GF/GP authorization by \$2.0 million and designates remaining funding as one-time.	FTEs Gross GF/GP		0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0	13.8 \$2,011,800 \$2,011,800
O. Ice storm wildfire protection FY 2025-26 Includes \$2.0 million in one-time GF/GP for fire suppression resources for the increased fire risk from the northern Michigan ice storm.	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$2,000,000 \$2,000,000
ONE-TIME BASIS APPROPRIATIONS SUBTOTAL	FTEs Gross Federal Private Restricted GF/GP		0.0 \$21,391,800 0 0 0 \$21,391,800	0.0 \$0 0 0 0 \$0	0.0 \$15,000,200 0 0 0 \$15,000,200	13.8 \$12,211,800 0 0 0 \$12,211,800
DEPARTMENT TOTAL	FTEs Gross IDG Federal Private Restricted GF/GP		2,635.1 \$604,529,700 208,100 100,214,800 7,609,200 408,296,400 \$88,201,200	2,110.5 \$481,292,100 207,000 95,340,700 7,509,200 338,665,000 \$39,570,200	2,575.2 \$636,327,000 208,100 100,214,800 7,609,200 446,485,300 \$81,809,600	2,515.2 \$543,194,300 208,100 100,214,800 7,609,200 362,152,800 \$73,009,400



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>GENERAL SECTIONS</p> <p>Total State Spending and Grants to Local Governments</p> <p>Sec. 201. In accordance with section 30 of article IX of the state constitution of 1963, for the fiscal year ending September 30, 2025, total state spending under part 1 from state sources is \$430,622,900.00 and state spending under part 1 from state sources to be paid to local units of government is \$14,253,000.00. The following itemized statement identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF NATURAL RESOURCES</p> <p>Dam management grants\$175,000</p> <p>Fisheries habitat improvement Grants 125,000</p> <p>Grants to counties - marine safety 1,407,300</p> <p>Invasive species prevention and control 1,900,000</p> <p>Local boating infrastructure maintenance and improvements 3,322,500</p> <p>Nonmotorized trail development and maintenance grants 100,000</p> <p>Off-road vehicle safety training grants 60,000</p> <p>Off-road vehicle trail improvement Grants 880,200</p> <p>Recreation improvement fund grants 91,700</p> <p>Recreation passport local grants 2,000,000</p> <p>Snowmobile law enforcement Grants 380,100</p> <p>Swimming pool repair project 200,000</p> <p>Swimming pool restoration project 5,000,000</p> <p>Wildlife habitat improvement Grants 150,300</p>	Updated per part 1	Updated per part 1	Updated per part 1	Updated per part 1



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
TOTAL \$15,792,100				
<p>Appropriations Subject to Management and Budget Act</p> <p>Sec. 202. The appropriations under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	No change	No change	No change	Sec. 202. The appropriations under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.
<p>Acronyms Definitions</p> <p>Sec. 203. As used in this part and part 1: (a) "Department" means the department of natural resources. (b) "Director" means the director of the department. (c) "FTE" means full-time equated. (d) "IDG" means interdepartmental grant. (e) "Standard report recipients" means the senate appropriations subcommittee on agriculture and natural resources, the house appropriations subcommittee on agriculture and rural development and natural resources, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.</p>	No change	No change	No change	Sec. 203. As used in this part and part 1: (a) "Department" means the department of natural resources. (b) "Director" means the director of the department. (c) "FTE" means full-time equated. (d) "IDG" means interdepartmental grant. (e) "Standard report recipients" means the senate appropriations subcommittee on agriculture and natural resources, the house appropriations subcommittee on agriculture and rural development and natural resources, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.
<p>Internet Availability of Required Reports</p> <p>Sec. 204. The department shall use the internet to fulfill the reporting requirements of this part. This requirement includes transmitting reports to the standard report recipients and any other required recipients by email and posting the reports on an internet site.</p>	Sec. 204. A department or agency shall use the internet to fulfill the reporting requirements of this part. This requirement includes transmitting reports to the standard report recipients and any other required recipients by email and	Executive (207)	No change	Sec. 204. The department shall use the internet to fulfill the reporting requirements of this part. This requirement includes transmitting reports to the standard report recipients and any other required recipients by email and posting the reports on an internet site.



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
	posting the reports on an internet site.			
State Administrative Board Transfers – UNENFORCEABLE		Sec. 204. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under part 1, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, inter-transfer funds within part 1 for the particular department, board, commission, officer, or institution.		Sec. 205. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this part, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within part 1 for the particular department, board, commission, officer, or institution.
<p>Purchase of Foreign Goods and Services</p> <p>Sec. 206. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to the expenditure of funds appropriated in part 1:</p> <p>(a) The funds must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.</p> <p>(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.</p> <p>(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	No change (205)	<p>Sec. 206. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to the expenditure of funds appropriated in part 1:</p> <p>(a) The funds must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.</p> <p>(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.</p> <p>(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and</p>	<p>Sec. 206. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to the expenditure of funds appropriated in part 1:</p> <p>(a) The funds must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.</p> <p>(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.</p> <p>(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and</p>	<p>Sec. 206. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to the expenditure of funds appropriated in part 1:</p> <p>(a) The funds must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.</p> <p>(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.</p> <p>(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and</p>



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
		operated by veterans, if they are competitively priced and of comparable quality.	operated by veterans, if they are competitively priced and of comparable quality. (d) Preference must be given to goods or services, or both, that are manufactured in facilities that employ union members.	operated by veterans, if they are competitively priced and of comparable quality.
<p>Disciplinary Action Against State Employees – UNENFORCEABLE</p> <p>Sec. 207. The department shall not take disciplinary action against an employee of the department for communicating with a member of the legislature or legislative staff, unless the communication is prohibited by law and the department is exercising its authority as provided by law.</p>	Deleted	Sec. 205. The department shall not take disciplinary action against an employee of the department because the employee communicates with a member of the legislature or legislative staff unless the communication is prohibited by law and the department is exercising its authority as provided by law.	No change	Sec. 207. The department shall not take disciplinary action against an employee of the department for communicating with a member of the legislature or legislative staff unless the communication is prohibited by law and the department is exercising its authority as provided by law.
<p>Out-of-State Travel Report</p> <p>Sec. 208. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department shall prepare a report on out-of-state travel expenses not later than January 1. The report must list all travel by classified and unclassified employees outside this state in the previous fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The department shall submit the report to the standard report recipients and to the senate and house appropriations committees. The report must include all of the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related expenses of each travel occurrence and the proportions funded with state general fund/general purpose revenues, state restricted revenues, federal revenues, and other revenues.</p>	No change (207)	Sec. 212. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department shall prepare a report on out-of-state travel expenses not later than January 1. The report must list all travel outside this state by classified and unclassified employees in the previous fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The department shall submit the report to the standard report recipients and to the senate and house appropriations committees. The report must include the following information: <p>(a) The dates of each travel occurrence.</p>	No change	Sec. 208. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, each department and agency receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1. The report must list all travel outside this state by classified and unclassified employees in the previous fiscal year that was funded in whole or in part with funds appropriated in the department's or agency's budget. The department shall submit the report to the standard report recipients and to the senate and house appropriations committees. The report must



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
		(b) The total transportation and related costs of each travel occurrence and the proportions funded with state general fund/general purpose revenues, state restricted revenues, federal revenues, local revenues, and private revenues, including specific sources of state restricted, federal, local, and private revenues.		include all of the following information: (a) The dates of each travel occurrence. (b) The total transportation and related costs of each travel occurrence and the proportions funded with state general fund/general purpose revenues, state restricted revenues, federal revenues, local revenues, and private revenues, including specific sources of state restricted, federal, local, and private revenues.
<p>Legal Services</p> <p>Sec. 209. The department shall not use funds appropriated in part 1 to hire a person to provide legal services that are the responsibility of the attorney general. This section does not apply to legal services for bonding activities or to outside services that the attorney general authorizes.</p>	No change (208)	Deleted	No change	Deleted



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>GF/GP Lapse Report</p> <p>Sec. 210. Not later than December 15, the state budget office shall prepare and submit a report that provides estimates of the total general fund/general purpose appropriation lapses at the close of the previous fiscal year. The report must summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The state budget office shall submit the report to the standard report recipients and to the chairpersons of the senate and house appropriations committees.</p>	No change (209)	Sec. 209. Not later than December 15, the state budget office shall prepare and submit a report that provides estimates of the total general fund/general purpose appropriation lapses at the close of the previous fiscal year. The report must summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program area. The state budget office shall submit the report to the standard report recipients and to the chairpersons of the senate and house appropriations committees.	No change	Sec. 209. Not later than December 15, the state budget office shall prepare and submit a report that provides estimates of the total general fund/general purpose appropriation lapses at the close of the previous fiscal year. The report must summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The state budget office shall submit the report to the standard report recipients and to the chairpersons of the senate and house of representatives appropriations committees.
<p>Legislative Contingency Transfer Authorization</p> <p>Sec. 211. In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency authorization. Amounts appropriated under this section are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency funds. These</p>	No change (221)	No change	Sec. 210. In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
	funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.			
<p>Expenditure Posting on Internet</p> <p>Sec. 212. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>	No change (211)	<p>Sec. 211. (1) The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(2) The department shall cooperate with the department of technology, management, and budget to update the searchable website on a quarterly basis.</p>	No change	<p>Sec. 211. (1) The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(2) The department shall cooperate with the department of technology, management, and budget to update the searchable website on a quarterly basis.</p>
<p>Restricted Fund Revenues, Expenditures, and Fund Balances Report</p> <p>Sec. 213. Not later than 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide an annual report on estimated</p>	Deleted	<p>Sec. 210. Not later than 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide an annual report on estimated state restricted fund balances,</p>	No change	<p>Sec. 212. Not later than 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide an annual report on the estimated state restricted fund balances,</p>



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the previous 2 fiscal years. The report must be submitted to the standard report recipients and to the chairpersons of the senate and house appropriations committees.		state restricted fund projected revenues, and state restricted fund expenditures for the previous 2 fiscal years. The report must be submitted to the standard report recipients and to the chairpersons of the senate and house appropriations committees.		state restricted fund projected revenues, and state restricted fund expenditures for the previous 2 fiscal years. The report must be submitted to the standard report recipients and the chairpersons of the senate and house appropriations committees.
<p>Access to State and Local Services</p> <p>Sec 225. (1) Funds appropriated in part 1 must not be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.</p> <p>(2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.</p>	No change (221)	Deleted	No change	<p>Sec. 213. (1) Funds appropriated in part 1 must not be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.</p> <p>(2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.</p>
<p>Geographically Disadvantaged Business Enterprises</p> <p>Sec. 216. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically-disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified geographically-disadvantaged business enterprises for services, supplies, or both. As used in this section, "geographically-disadvantaged business enterprises" means that term as defined in Executive Directive No. 2023-1.</p>	No change (214)	Deleted	No change	<p>Sec. 214. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director of each department or agency receiving appropriations in part 1 shall take all reasonable steps to ensure geographically disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified geographically disadvantaged business enterprises for services, supplies,</p>



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
				or both. As used in this section, "geographically disadvantaged business enterprises" means that term as defined in Executive Directive No. 2023-1.
Severance reporting		<p>Sec. 215. (1) From the funds appropriated in part 1, the department shall do the following:</p> <p>(a) Report to the standard report recipients and to the senate and house appropriations committees any amounts of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director, deputy director, or official is signed. The name of the director, deputy director, or official and the amount of severance pay must be included in the report required by this subdivision.</p> <p>(b) Not later than February 1, report on the total amount of severance pay remitted to former department employees during the prior fiscal year and the total number of former department employees that were remitted severance pay during the prior fiscal year.</p> <p>(2) As used in this section, "severance pay" means compensation to which both of the following apply:</p>		Deleted



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
		(a) The compensation is payable or paid upon the termination of employment. (b) The compensation is paid in addition to wages or benefits earned during the course of employment or generally applicable retirement benefits.		
FTE Vacancies Report Sec. 217. On a quarterly basis, the department shall report on the number of full-time equated positions in pay status by civil service classification, including a comparison by line item of the number of full-time equated positions authorized from funds appropriated in part 1 to the actual number of full-time equated positions employed by the department at the end of the reporting period. The report must be submitted to the senate and house appropriations committees and to the standard report recipients.	No change (215)	No change (213)	No change	Sec. 215. On a quarterly basis, the department or agency receiving appropriations in part 1 shall report on the number of full-time equated positions in pay status by civil service classification, including a comparison by line item of the number of full-time equated positions authorized from funds appropriated in part 1 to the actual number of full-time equated positions employed by the department at the end of the reporting period. The report must be submitted to the senate and house appropriations committees and the standard report recipients.
In-person work prioritization		Sec. 216. (1) The department shall maximize the efficiency of the state workforce. The department shall prioritize employees working in-person 5 days per week for each division within the department. Employees with job responsibilities that require the employees to serve in their capacities outside of the office must report to the office before		Sec. 216. (1) The department shall maximize utilization of its in-person state workforce. The department shall prioritize occupancy utilization of office space for each division within the department. Employees with job responsibilities that require the employees to serve in their capacities outside of an office shall be monitored each pay period to ensure all work hours



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
		<p>beginning field work. Field service employees include, but are not limited to, protective services workers, parole and probation officers, conservation officers, state troopers assigned to road patrol, inspectors, and construction and trade workers.</p> <p>(2) The department shall establish a policy and process for verifying that all employees are working their jobs during normal business hours.</p> <p>(3) The department shall provide information on employee badge scanning when requested by a member of the legislature.</p>		<p>reported on the timesheet were actually worked.</p> <p>(2) The department shall comply with requirements set forth by the office of the state employer on in-person work and utilization and occupancy rates of state buildings to ensure in-person work is optimized and occupancy rates are 80% or higher, subject to market conditions.</p> <p>(3) The department shall adhere to civil service rules and regulations that state the standard biweekly work period for a full-time employee in the classified service of this state is the equivalent of 80 hours of work. The department shall establish policies and processes to ensure all employees are working their jobs during agreed-upon business hours.</p>
<p>Receipt and Retention of Reports</p> <p>Sec. 221. The department shall receive and retain copies of all reports funded from appropriations in part 1. The department shall follow federal and state guidelines for short-term and long-term retention of records. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p>	Deleted	No change (208)	No change	<p>Sec. 217. The department shall receive and retain copies of all reports funded from appropriations in part 1. The department shall follow federal and state law and guidelines for short-term and long-term retention of records. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p>
<p>Report on Policy Changes Made to Implement Public Acts Affecting Department</p>	Deleted	<p>Sec. 214. Not later than April 1, the department shall report on each specific policy change made to implement a public act</p>	No change	<p>Sec. 218. Not later than April 1, the department shall report on each specific policy change made to implement a public act</p>



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Sec. 222. Not later than April 1, the department shall report on each specific policy change made to implement a public act affecting the department that took effect during the previous calendar year. The department shall submit the report to the standard report recipients, to the senate and house appropriations committees, and to the joint committee on administrative rules.</p>		<p>affecting the department that took effect during the previous calendar year. The report must include reference to the public act that necessitates the policy change. The department shall submit the report to the standard report recipients, the senate and house appropriations committees, and the joint committee on administrative rules.</p>		<p>affecting the department that took effect during the previous calendar year. The report must include reference to the public act number. The department shall submit the report to the standard report recipients, the senate and house appropriations committees, and the joint committee on administrative rules.</p>
<p>Citizenship requirement</p>		<p>Sec. 219. Funds appropriated in part 1 from state or federal sources are prohibited from being used to provide services, grants, or programming to an individual who is not a citizen of the United States, unless the individual is a qualified alien as that term is defined in 8 USC 1641. This section does not prohibit the department, political subdivision, state university, or other state agency from expending funds for the purpose of detaining individuals who are not citizens of the United States, including any costs associated with housing such individuals in county jails or state correctional facilities.</p>		<p>Deleted</p>
<p>Work authorization requirement</p>		<p>Sec. 218. (1) The department shall require as a condition of each contract or subcontract that the prequalified contractor or prequalified subcontractor agree to use the E-Verify system to verify that all persons hired</p>		<p>Sec. 219. (1) The department shall require as a condition of each contract or subcontract that the prequalified contractor or prequalified subcontractor agree to use the E-Verify system to verify that all persons hired</p>



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
		<p>during the contract term by the contractor or subcontractor are legally present and authorized to work in the United States.</p> <p>(2) The department may verify this information directly or may require contractors and subcontractors to verify the information and submit a certification to the department. The department shall submit a report to the standard report recipients not later than March 1 that describes the processes it has developed and implemented under this section.</p> <p>(3) The department shall not contract with any foreign entities that are known or suspected to be enemies of the United States or known foreign adversaries. Foreign adversaries include all of the following:</p> <ul style="list-style-type: none"> (a) The People's Republic of China. (b) The Russian Federation. (c) The Islamic Republic of Iran. (d) The Democratic People's Republic of Korea. (e) The Republic of Cuba. (f) The Venezuelan regime of Nicolás Maduro. (g) The Syrian Arab Republic. (h) An agency or other entity under significant control of a country described in subparagraphs (a) to (h). <p>(4) As used in this section, "E-Verify" means an internet-based system operated by the</p>		<p>during the contract term by the contractor or subcontractor are legally present and authorized to work in the United States.</p> <p>(2) The department may verify this information directly or may require contractors and subcontractors to verify the information and submit a certification to the department. The department shall submit a report to the standard report recipients not later than March 1 that describes the processes it has developed and implemented under this section.</p> <p>(3) As used in this section, "E-Verify" means an internet-based system operated by the Department of Homeland Security, United States Citizenship and Immigration Services in partnership with the Social Security Administration.</p>



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
		Department of Homeland Security, U.S. Citizenship and Immigration Services in partnership with the Social Security Administration.		
Expending Available Work Project Authorization – UNENFORCEABLE Sec. 224. To the extent possible, the department shall not expend appropriations under part 1 until all existing authorized work project funds available for the same purposes are exhausted.	Deleted	No change (222)	No change	Sec. 220. To the extent possible, the department shall not expend appropriations under part 1 until all existing authorized work project funds available for the same purposes are exhausted.
Work project reporting		Sec. 223. The department shall submit a quarterly report that summarizes all work project accounts. The report must include all of the following: (a) A list of all work project accounts. (b) The status of all work project accounts, including amounts expended, amounts encumbered, and available balances for each account. (c) The amount of funds that lapsed from any previously designated work project accounts, the name and description of the work project account, and the funds that received the lapsed amounts.		Sec. 222. Not later than 6 months after the state budget office issues work project letters, the department shall submit an annual report that summarizes all work project accounts. The report must include all of the following: (a) A list of all work project accounts. (b) The status of all work project accounts, including amounts expended, amounts encumbered, and available balances for each account. (c) The amount of funds that lapsed from any previously designated work project accounts, the name and description of the work project account, and the funds that received the lapsed amounts.
General Fund Expenditure Requirements and Expenditure Reduction Reporting			Sec. 223. (1) General fund appropriations in part 1 shall not be expended for items if federal funding or private grant funding is	Deleted



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
			<p>available for the same expenditures.</p> <p>(2) If the department is required to make a reduction in expenditures under section 395(1) or (2) of the management and budget act, 1984 PA 431, MCL 18.1395, for any appropriation under this part or part 1, the department must notify the standard report recipients not later than 10 days after the reduction. The notification must include, but not be limited to, the following:</p> <p>(a) A description of the fund source that is insufficient to support the expenditures being reduced and the amount of the reduction.</p> <p>(b) A description of the cause for the reduction, if any such cause is known.</p> <p>(c) A description of the functions of state government or services to residents that will be affected by the reduction.</p>	
Federal Policy Change Report			<p>Sec. 234. The department must provide a quarterly report to the standard report recipients detailing federal policy changes that do, or are expected to do, any of the following:</p> <p>(a) Affect the operations of the department.</p> <p>(b) Affect an industry, community, population, or other group regulated or served by, or</p>	<p>Sec. 223. The department must provide an annual report to the standard report recipients detailing federal policy changes that do, or are expected to do, any of the following:</p> <p>(a) Affect the operations of the department, including reductions in federal revenue.</p> <p>(b) Affect an industry, community, population, or other group regulated or served by, or that</p>



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
			<p>that otherwise engages with, the department.</p> <p>(c) Affect regulations that currently protect the public to the extent that the regulations affect an industry, community, population, or other group regulated or served by, or that otherwise engages with, the department.</p> <p>(d) Create a regulatory gap that could negatively impact the public.</p>	<p>otherwise engages with, the department.</p> <p>(c) Create a regulatory gap that could negatively impact the public.</p>
Legacy costs		<p>Sec. 224. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2026 are estimated at \$30,101,500.00. From this amount, total department appropriations for pension-related legacy costs are estimated at \$27,149,700.00. Total department appropriations for retiree health care legacy costs are estimated at \$2,951,800.00.</p>		<p>Sec. 224. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2026 are estimated at \$30,101,500.00. From this amount, total department appropriations for pension-related legacy costs are estimated at \$27,149,700.00. Total department appropriations for retiree health care legacy costs are estimated at \$2,951,800.00.</p>
Department scorecard		<p>Sec. 225. (1) The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and updates on a quarterly basis key metrics that are used to monitor and improve the department's performance.</p> <p>(2) The department shall notify the standard report recipients when the quarterly updates to the department scorecard are</p>		<p>Sec. 225. Not later than April 1, the department shall provide to the standard report recipients a copy of its annual strategic plan prepared in compliance with section 363 of the management and budget act, 1984 PA 431, MCL 18.1363. The plan must include the mission, vision, goals, strategies, and performance measures of the department.</p>



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
		available on a publicly accessible website.		
Report Posting Requirements			<p>Sec. 220. The department shall make each report required to be submitted under this part readily accessible to the public and conspicuously post each required report on the department's Michigan.gov website not later than the due date required for each report. In addition to placing all reports required in the current fiscal year on the department's website, the department shall maintain on its website all reports placed on the website from previous fiscal years.</p>	<p>Sec. 226. A department or agency required to submit a report under this part shall make each report readily accessible to the public and conspicuously post each required report in a single archivable location on the department's or agency's Michigan.gov website not later than the due date required for each report. In addition to placing all reports required in the current fiscal year on the department's or agency's website, the department or agency shall maintain on its website all reports placed on the website from previous fiscal years posted by fiscal year in the same single archivable location.</p>
Court settlements		<p>Sec. 226. (1) Unless specifically authorized elsewhere in this part or part 1, funds appropriated in part 1 must not be used to pay for a state obligation that exceeds \$200,000.00 for a court-approved judgment, settlement, award, or claim without prior legislative approval.</p> <p>(2) If a state obligation for a court-approved judgment, settlement, award, or claim results in a change from current statute, the department shall notify the legislature.</p> <p>(3) This section does not apply to compensation and other relief to</p>		<p>Sec. 227. The department shall report on any court settlement that may require further legislative review of state statutory programs or regulations.</p>



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
		individuals wrongfully imprisoned as required under the wrongful imprisonment compensation act, 2016 PA 343, MCL 691.1751 to 691.1757.		
Prohibition on DEI programs		Sec. 228. State funds must not be used for diversity, equity, and inclusion, or DEI, initiatives or programs or as outlined in Exec. Order No. 14151, 90 Fed. Reg. 8339 (Jan. 29, 2025) "Ending Radical and Wasteful Government DEI Programs and Preferencing", Exec. Order No. 14168, 90 Fed. Reg. 8615 (Jan. 30, 2025) "Defending Women from Gender Ideology Extremism and Restoring Biological Truth to the Federal Government", or Exec. Order No. 14173, 90 Fed. Reg. 8633 (Jan. 31, 2025) "Ending Illegal Discrimination and Restoring Merit-Based Opportunity".		Deleted
Private and other third-party funds report		Sec. 227. Not later than November 15, the department shall disclose on a publicly accessible website private and other third-party funds received by the department in the previous fiscal year. The report must include the amount of funding received, the specific source of funding received, the purpose for which funding was expended, and the amount of any remaining funds. The report must be submitted to the standard report recipients and to the		Sec. 228. Not later than November 15, the department must disclose on a publicly accessible website private and other third-party funds received by the department in the previous fiscal year. The report must include the amount and source of funding received, the purpose for which funding was expended, and the amount of any remaining funds, if any. The report must be submitted to the standard report recipients and to the chairpersons of the senate and



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
		chairpersons of the senate and house appropriations committees.		house appropriations committees.
<p>Energy and Noise Efficiency</p> <p>Sec. 229. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, preference must be given to goods or services, or both, that are energy efficient and minimize noise pollution, if they are competitively priced and of comparable quality.</p>	No change	Deleted	No change	Deleted
<p>Single Grant Recipient Requirements</p> <p>Sec. 230. (1) For any grant program or project funded in part 1 intended for a single recipient organization or unit of local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless the department can fully validate, through information detailed in this part or public supporting documents, both of the following:</p> <p>(a) The specific organization or unit of local government that will receive or administer the funds.</p> <p>(b) How the funds will be administered and expended.</p> <p>(2) Notwithstanding any other conditions or requirements for direct appropriation grants, the department shall perform at least all of the following activities to administer the grants described in subsection (1):</p> <p>(a) Develop a standard application process, grantee reporting requirements, and any other necessary documentation, including sponsorship information as specified under subsection (3).</p> <p>(b) Establish a process to review, complete, and execute a grant agreement with a grant recipient. The department shall not execute a grant</p>	Deleted	<p>Sec. 217. (1) Funds appropriated in part 1 that are used for grants or grant programs are subject to the following conditions:</p> <p>(a) Grant funds must be provided only to an entity that has been established or is operating in this state or another state for at least 36 months before approval or disbursement of grant funds.</p> <p>(b) Grant funds must be provided only to an entity that has had an office within this state or in the service area covered under the grant for at least 12 months before approval or disbursement of grant funds.</p> <p>(c) Before awarding or disbursing grant funds, all grant recipients must provide a spending plan that specifies the scope of service, the program goals, the measurement for meeting program goals, and how all grant funds will be used and must indicate if any grant funds will be provided to a third party or subrecipient.</p>	<p>Sec. 230. (1) For any grant program or project funded in part 1 intended for a single recipient organization or unit of local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless the department can fully validate, through information detailed in this part or public supporting documents, both of the following:</p> <p>(a) The specific organization or unit of local government that will receive or administer the funds.</p> <p>(b) How the funds will be administered and expended.</p> <p>(2) To be eligible to receive a grant described in subsection (1), both of the following must occur:</p> <p>(a) A recipient must submit the application under subsection (3) not later than 60 days after the effective date of this act.</p> <p>(b) A recipient must be 1 of the following:</p>	<p>Sec. 229. (1) Not later than 30 days after enactment of this act, the legislature shall provide to the department and the state budget director a list of legislatively directed spending items, which may be referred to in this section as grants or direct appropriation grants, funded in part 1 consistent with the house or senate rules and this section. The list must include all information and documents pertaining to the funded items as publicly disclosed in accordance with the house or senate rules and this section.</p> <p>(2) Notwithstanding any other conditions or requirements for direct appropriation grants, the department shall perform, at a minimum, at least all of the following activities to administer the grants described in subsection (1):</p> <p>(a) Establish a process to review, complete, and execute a grant agreement with a grant recipient.</p>



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>agreement unless all necessary documentation has been submitted and reviewed.</p> <p>(c) Verify to the extent possible that a grant recipient will use funds for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of this state.</p> <p>(d) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement, perform its fiduciary duty, and comply with all applicable state and federal statutes. To be eligible to receive a grant, a recipient must be a unit of local government, public authority or other political instrumentality as authorized by law, institution of higher education, other state department, entity registered with the department of licensing and regulatory affairs or the department of attorney general that has been in existence for at least the 12 months preceding the effective date of this act, or other entity that can demonstrate, through state or federal tax filings or other state or federal government records, that it has been in existence for at least the 12 months preceding the effective date of this act. The department may deduct the cost of background checks and any other efforts performed as part of this verification from the amount of the designated grant award.</p> <p>(e) Establish a standard timeline to review all documents submitted by grant recipients and provide a response within 45 business days stating whether submitted documents by a grant recipient are sufficient or in need of additional information.</p> <p>(f) Make an initial disbursement of up to 50% of the grant to the grant recipient not later than 60 days after a grant agreement has been executed. Disbursements must be consistent with part II, chapter 10, section 200 of the Financial Management Guide.</p> <p>(g) Disburse the funds remaining after the initial disbursement under subdivision (f) per the grant</p>		<p>(d) Up to 20% of grant funds may be spent on administrative costs and salaries. Up to 10% is authorized for contingencies.</p> <p>(e) Each department or agency responsible for awarding or disbursing grant funds must annually audit the entity's use of the grant funds for each fiscal year in which the grant is active. Each entity must submit information requested by the department to confirm compliance.</p> <p>(f) Each department and agency shall work with the office of the auditor general to conduct an audit of the grant according to generally accepted accounting practices and audit standards. The office of the auditor general must be given access to all internal and external records. All contracts or agreements between a department or agency and a grant recipient or between a grant recipient and a third party must include a clause granting the office of the auditor general access to all internal and external records.</p> <p>(g) Grant recipients and their immediate family members are prohibited from being employed by the executive branch or legislative branch of this state. In addition, grant recipients are prohibited from serving on any state board that has direct or indirect responsibility for</p>	<p>(i) A unit of local government, as that term is defined in section 115 of the management and budget act, 1984 PA 431, MCL 18.1115.</p> <p>(ii) An institution of higher education.</p> <p>(iii) A state agency, as that term is defined in section 115 of the management and budget act, 1984 PA 431, MCL 18.1115.</p> <p>(iv) An entity registered with the department of licensing and regulatory affairs or the department of attorney general that has been in existence for at least the 12 months preceding the effective date of this act.</p> <p>(v) Another entity that can demonstrate, through state or federal tax filings or other state or federal government records, that it has been in existence for at least the 12 months preceding the effective date of this act.</p> <p>(3) Notwithstanding any other conditions or requirements for direct appropriation grants, the department shall work with the state budget office to perform at least all of the following activities to administer the grants described in subsection (1):</p> <p>(a) Develop a standard application process using the electronic submission portal developed by the state budget office, grantee reporting requirements, and any other necessary documentation, including sponsorship</p>	<p>The department shall not execute a grant agreement unless all necessary documentation has been submitted and reviewed.</p> <p>(b) Verify to the extent possible that a grant recipient is a not-for-profit entity and will use funds as publicly disclosed and for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of this state.</p> <p>(c) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement, perform its fiduciary duty, and comply with all applicable state and federal statutes. The department may deduct the cost of background checks and any other efforts performed as part of this verification from the amount of the designated grant award.</p> <p>(d) Disburse the grant money per the grant disbursement schedule in the executed grant agreement on a reimbursement basis after the grantee has provided sufficient documentation, as determined by the department, to verify that expenditures were made in accordance with the project purpose.</p> <p>(e) If the state budget director determines that information provided by the grantee does not meet the disclosure requirements, that the grant will</p>



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>disbursement schedule in the executed grant agreement on a reimbursement basis after the grantee has provided sufficient documentation, as determined by the department, to verify that expenditures were made in accordance with the project purpose.</p> <p>(3) A sponsor of a grant described in subsection (1) must be a legislator or the department. A legislative sponsor must be identified through a letter submitted by that legislator's office to the department and state budget director containing the name of the grant recipient, the intended amount of the grant, a certification from that legislator that the grant is for a public purpose, and specific citation of the section and subsection of the public act that authorizes the grant, as applicable. If a legislative sponsor is not identified before December 13, 2024, the department shall do 1 of the following:</p> <p>(a) Identify the department as the sponsor.</p> <p>(b) Decline to execute the grant agreement and lapse the associated funds at the end of the fiscal year.</p> <p>(4) An executed grant agreement under this section between the department and a grant recipient must include at least all of the following:</p> <p>(a) All necessary identifying information for the grant recipient, including any tax and financial information for the department to administer funds under this section.</p> <p>(b) A description of the project for which the grant funds will be expended, including tentative timelines and the estimated budget. The department shall not reimburse expenditures that are outside of the project purpose, as stated in the executed grant agreement, from appropriations in part 1. The grantee shall return to the treasury any interest in excess of \$1,000.00 earned on the grant funds while unexpended and in possession of the grantee.</p>		<p>approving or auditing grant funds awarded or disbursed by any department or agency.</p> <p>(h) Full and complete audits of grant funds issued by the department or an agency of this state, without redaction unless required by law, must be posted to the department's website in a conspicuous place for public review.</p> <p>(2) On a quarterly basis, the department shall submit a report to the standard report recipients on legislatively sponsored grant funds that includes, but is not limited to, all of the following:</p> <p>(a) The name of each grant recipient and the status of each grant.</p> <p>(b) The amount distributed to each grant recipient.</p> <p>(c) The remaining amount to be distributed to each grant recipient.</p> <p>(d) Any changes to scope or costs of program.</p> <p>(3) The report under subsection (2) must include the following statements made by the department:</p> <p>(a) A statement that confirms the department reviewed and affirmed compliance by each grant recipient to program scope and expenditure of grant funding.</p> <p>(b) A statement that confirms the department reviewed applicable program reports and requests for reimbursement.</p>	<p>information as specified under subsection (4). If the electronic submission portal identified in this subdivision is not fully functional by 60 days after the effective date of this act, the state budget office shall ensure that the standard application process and form are available promptly and paper submission is acceptable. The state budget office shall promptly submit application material received to the department for departmental review.</p> <p>(b) Establish a process to review, complete, and execute a grant agreement with a grant recipient. The department shall not execute a grant agreement unless all necessary documentation has been submitted and reviewed.</p> <p>(c) Verify to the extent possible that a grant recipient will use funds for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of this state. (d) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement, perform its fiduciary duty, and comply with all applicable state and federal statutes. The department may deduct the cost of background checks and any other efforts performed as part of this verification from the amount of the designated grant award.</p>	<p>be used to pay a tax lien, delinquent tax, or other obligation owed to this state, or that the grant will create a conflict of interest, the department shall not release the grant money to the grantee. Money that is not released under this subdivision lapses at the end of the fiscal year. There is not a conflict of interest if the sponsoring legislator certifies that the sponsoring legislator's immediate family members, legislative staff members that have worked for the sponsoring legislator within the past 2 years, and the sponsoring legislator do not have a direct or indirect pecuniary interest in the legislatively directed spending item.</p> <p>(3) An executed grant agreement under this section between the department and a grant recipient must include at least all of the following:</p> <p>(a) All necessary identifying information for the grant recipient, including any tax and financial information necessary for the department to administer grant money under this section.</p> <p>(b) A description of the project for which the grant money will be expended, including tentative timelines and the estimated budget. Project budget must include how all grant money will be used and must indicate if any grant money will be provided to a</p>



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.</p> <p>(d) A requirement for reporting by the grant recipient to the department and the legislative sponsor that provides the status of the project and an accounting of all funds expended by the grant recipient, as determined by the department.</p> <p>(e) A claw-back provision that allows the department of treasury to recoup or otherwise collect any funds that are declined, unspent, or otherwise misused.</p> <p>(f) The signed legislative sponsorship letter required under subsection (3), incorporated into the grant agreement and included as an appendix or attachment.</p> <p>(5) If appropriate to improve the administration or oversight of a grant described in subsection (1), the department may adopt a memorandum of understanding with another state department to perform the required duties under this section.</p> <p>(6) A grant recipient shall respond to all reasonable information requests from the department related to grant expenditures and retain grant records for not less than 7 years, and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under this section must include signed assurance by the chief executive officer or other executive officer of the grant recipient that the requirements of this subsection will be met.</p> <p>(7) The grant recipient shall expend all funds awarded and complete all projects not later than September 30, 2029. If at that time any unexpended funds remain, the grant recipient shall return those funds to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement not later than June 1,</p>			<p>(e) Establish a standard timeline to review all documents submitted by grant recipients and provide a response within 45 business days stating whether submitted documents by a grant recipient are sufficient or in need of additional information. If additional information is needed, the 60-day deadline in subsection (2) is considered to have been met if a sponsor has been identified for that grant. If a grant recipient does not provide information sufficient to execute a grant agreement not later than 60 days after being notified by the department of grant approval, the department shall return funds associated with the grant to the state treasury.</p> <p>(f) Make an initial disbursement of up to 50% of the grant to the grant recipient not later than 60 days after a grant agreement has been executed. Disbursements must be consistent with part II, chapter 10, section 200 of the Financial Management Guide.</p> <p>(g) Disburse the funds remaining after the initial disbursement under subdivision (f) per the grant disbursement schedule in the executed grant agreement on a reimbursement basis after the grantee has provided sufficient documentation, as determined by the department, to verify that expenditures were made in</p>	<p>third party or subrecipient. The department shall not reimburse expenditures that are outside of the project purpose, as stated in the executed grant agreement, from appropriations in part 1. The grantee shall return to the state treasury any interest in excess of \$1,000.00 earned on the grant money while unexpended and in possession of the grantee.</p> <p>(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.</p> <p>(d) A requirement for reporting by the grant recipient to the department and the legislative sponsor that provides the status of the project and an accounting of all money expended by the grant recipient, as determined by the department.</p> <p>(e) A clawback provision that allows the department of treasury to recoup or otherwise collect any grant money that is declined, unspent, or otherwise misused.</p> <p>(f) The documents publicly disclosed under subsection (1).</p> <p>(4) If appropriate to improve the administration or oversight of a grant described in subsection (1), the department may adopt a memorandum of understanding with another state department to</p>



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>2025, the department shall return funds associated with the grant to the state treasury.</p> <p>(8) Any funds that are granted to a state department are appropriated in that department for the purpose of the intended grant.</p> <p>(9) The state budget director may, on a case-by-case basis, extend the deadline in subsection (7) on request by a grant recipient. The state budget director shall notify the chairs of the senate and house of representatives appropriations committees not later than 5 days after an extension is granted.</p> <p>(10) Except as otherwise provided in subsection (11), beginning March 15 of the current fiscal year, the department shall post a report in a publicly accessible location on its website. The report must list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of funds allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable. The department shall update the report and shall post an updated report not later than June 15 of the current fiscal year and again not later than September 15 of the current fiscal year. The department shall include in the report the most comprehensive information the department has available at the time of posting for grants awarded.</p> <p>(11) If the state budget office determines that it is more efficient for the state budget office to compile all affected departments' information and post a report of the compiled information rather than the report required under subsection (10) being posted by individual departments, the state budget office may compile that information across all affected departments and post the compiled report and any updates on the same time schedule as identified in subsection (10).</p> <p>(12) As applicable, the legislative sponsor of a grant described in subsection (1) shall not sponsor</p>			<p>accordance with the project purpose.</p> <p>(4) The process for the identification and sponsorship of a grant described in subsection (1) is as follows: (a) Not later than the effective date of this act, the state budget office shall provide an initial list of grants that require legislative sponsorship to the legislature and shall make public an initial list of grants that likely will be sponsored by the department or by the state budget office.</p> <p>(b) A sponsor of a grant described in subsection (1) must be a legislator, the department, or the state budget office.</p> <p>(c) A legislative sponsor must be identified through a letter submitted by that legislator's office to the department and state budget director containing the name of the grant recipient, the intended amount of the grant, a certification from that legislator that the grant is for a public purpose, and specific citation of the section and subsection of the public act that authorizes the grant, as applicable.</p> <p>(d) Within 10 business days after the effective date of this act, the senate and house of representatives shall compile an initial list of legislative grant sponsors for their respective chambers and submit those compiled lists to the state budget</p>	<p>perform the required duties under this section.</p> <p>(5) A grant recipient shall respond to all reasonable information requests from the department related to grant expenditures and retain grant records for not less than 7 years, and the grant may be subject to monitoring, site visits, and audit as determined by the department. The grant agreement required under this section must include signed assurance by the chief executive officer or other executive officer of the grant recipient authorized to bind the grant recipient that the requirements of this subsection will be met.</p> <p>(6) The grant recipient shall expend all grant money awarded and complete all projects not later than September 30, 2030. If at that time any unexpended money remains, the grant recipient shall return that money to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement not later than June 1, 2026, the department shall return money associated with the grant to the state treasury.</p> <p>(7) Any grant money that is awarded to a state department is appropriated in that department for the purpose of the intended grant.</p>

DEPARTMENT OF NATURAL RESOURCES – Boilerplate



Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>a grant, or ask another legislator to sponsor a grant, if there is a conflict of interest related to the grant recipient.</p> <p>(13) If the department reasonably determines that the funds allocated for an executed grant agreement under this section were misused or that use of the funds was misrepresented by the grant recipient, the department shall not award any additional funds under the executed grant agreement and shall refer the grant for review following internal audit protocols.</p>			<p>office and the department, and the state budget office shall identify department- or state budget office-sponsored grants. The state budget director may grant an extension of this deadline of not more than 30 days on a case-by-case basis. The state budget office shall make the compiled lists public within 14 business days after the effective date of this act.</p> <p>(e) Not later than 60 days after the effective date of this act, the state budget office shall publish a final list of grants requiring sponsorship. If a legislative sponsor is not identified within 60 days after the effective date of this act, the department shall do 1 of the following: (i) Identify the department or the state budget office as the sponsor.</p> <p>(ii) Decline to execute the grant agreement and lapse the associated funds at the end of the fiscal year.</p> <p>(f) At any point during the fiscal year, legislative grant sponsors may be added to a grant request.</p> <p>(5) An executed grant agreement under this section between the department and a grant recipient must include at least all of the following:</p> <p>(a) All necessary identifying information for the grant recipient, including any tax and financial information for the</p>	<p>(8) Except as otherwise provided in subsection (9), beginning March 15 of the current fiscal year, the department shall post a report in a publicly accessible location on its website. The report must list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of money allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable. The department shall update the report and post the updated report in a publicly accessible location on its website not later than June 15 of the current fiscal year and again not later than September 15 of the current fiscal year. The department shall include in the report the most comprehensive information the department has available at the time of posting for grants awarded.</p> <p>(9) If the state budget office determines that it is more efficient for the state budget office to compile all affected departments' information and post a report of the compiled information rather than the report required under subsection (8) being posted by individual departments, the state budget office may compile that information across all affected departments and post the compiled report and any updates</p>



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
			<p>department to administer funds under this section.</p> <p>(b) A description of the project for which the grant funds will be expended, including tentative timelines and the estimated budget. The department shall not reimburse expenditures that are outside of the project purpose, as stated in the executed grant agreement, from appropriations in part 1. The grantee shall return to the treasury any interest in excess of \$1,000.00 earned on the grant funds while unexpended and in possession of the grantee.</p> <p>(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.</p> <p>(d) A requirement for reporting by the grant recipient to the department and the legislative sponsor that provides the status of the project and an accounting of all funds expended by the grant recipient, as determined by the department.</p> <p>(e) A claw-back provision that allows the department of treasury to recoup or otherwise collect any funds that are declined, unspent, or otherwise misused.</p> <p>(f) The signed legislative sponsorship letter required under subsection (4), incorporated into</p>	<p>on the same time schedule as identified in subsection (8).</p> <p>(10) If the department reasonably determines that the money allocated for an executed grant agreement under this section was misused or that use of the money was misrepresented by the grant recipient, the department shall not award any additional funds under the executed grant agreement and shall refer the grant for review following internal audit protocols, which may include referral for criminal investigation.</p>



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
			<p>the grant agreement and included as an appendix or attachment.</p> <p>(g) If a grant recipient has provided information sufficient to execute a grant agreement, the state budget office shall promptly transmit that information to the department for the department's review of the grant application. If a grant recipient has provided information sufficient to execute a grant agreement within 60 days after the effective date of this act, but the grant application needs technical fixes or additional legislative action, as identified by the state budget office, the 60-day deadline in this subdivision is considered to have been met, if a sponsor has been identified for that grant. If a grant recipient does not provide information sufficient to execute a grant agreement not later than 60 days after being notified by the department of grant approval, the department shall return funds associated with the grant to the state treasury.</p> <p>(6) If appropriate to improve the administration or oversight of a grant described in subsection (1), the department may adopt a memorandum of understanding with another state department to perform the required duties under this section.</p> <p>(7) A grant recipient shall respond to all reasonable</p>	



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
			<p>information requests from the department related to grant expenditures and retain grant records for not less than 7 years, and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under this section must include signed assurance by the chief executive officer or other executive officer of the grant recipient that the requirements of this subsection will be met.</p> <p>(8) The grant recipient shall expend all funds awarded and complete all projects not later than September 30, 2030. If at that time any unexpended funds remain, the grant recipient shall return those funds to the state treasury.</p> <p>(9) Any funds that are granted to a state department are appropriated in that department for the purpose of the intended grant.</p> <p>(10) The state budget director may, on a case-by-case basis, extend the deadline in subsection (8) on request by a grant recipient if a sponsor has been identified for the grant. The state budget director shall notify the chairs of the senate and house of representatives appropriations committees not later than 5 days after an extension is granted.</p>	



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
			<p>(11) By March 1 of the current fiscal year, the state budget office shall post a report in a publicly accessible location on its website. The report must list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of funds allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable. After March 1, the state budget office shall update the report monthly and shall post the updated report each month. The state budget office shall include in the report the most comprehensive information the office has available at the time of posting for grants awarded. The state budget office may compile the information required in this report across all departments. The department shall assist the state budget office with the compilation of the report required under this subsection.</p> <p>(12) On request, beginning 75 days after the effective date of this act, the state budget office shall release information received for grant applications.</p> <p>(13) As applicable, the legislative sponsor of a grant described in subsection (1) shall not sponsor a grant, or ask another legislator to sponsor a grant, if there is a conflict of interest related to the grant recipient.</p>	



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY																			
	EXECUTIVE	HOUSE	SENATE	ENACTED																
			(14) If the department reasonably determines that the funds allocated for an executed grant agreement under this section were misused or that use of the funds was misrepresented by the grant recipient, the department shall not award any additional funds under the executed grant agreement and shall refer the grant for review following internal audit protocols.																	
<p>Constitutional Funds Appropriations</p> <p>Sec. 226. (1) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the department of technology, management, and budget:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">Game and fish protection account</td> <td style="text-align: right;">505,600</td> </tr> <tr> <td>Waterways account</td> <td style="text-align: right;">124,000</td> </tr> <tr> <td>State park improvement account</td> <td style="text-align: right;">135,600</td> </tr> <tr> <td>Forest development fund.....</td> <td style="text-align: right;">265,600</td> </tr> </table> <p>(2) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the department of attorney general:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">Game and fish protection account.....</td> <td style="text-align: right;">682,400</td> </tr> <tr> <td>Waterways account</td> <td style="text-align: right;">151,900</td> </tr> </table> <p>(3) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the legislative auditor general:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">Game and fish protection account.....</td> <td style="text-align: right;">\$ 38,000</td> </tr> <tr> <td>Waterways account</td> <td style="text-align: right;">13,700</td> </tr> </table> <p>(4) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the department of treasury:</p>	Game and fish protection account	505,600	Waterways account	124,000	State park improvement account	135,600	Forest development fund.....	265,600	Game and fish protection account.....	682,400	Waterways account	151,900	Game and fish protection account.....	\$ 38,000	Waterways account	13,700	Updated per part 1	Updated per part 1, renumbered to 229	Updated per part 1	Updated per part 1, renumbered to 230
Game and fish protection account	505,600																			
Waterways account	124,000																			
State park improvement account	135,600																			
Forest development fund.....	265,600																			
Game and fish protection account.....	682,400																			
Waterways account	151,900																			
Game and fish protection account.....	\$ 38,000																			
Waterways account	13,700																			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Game and fish protection account..... \$ 3,621,700 Waterways account 429,800 Michigan natural resources trust fund . 3,354,500 (5)In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds to the civil service commission the amount calculated for each fund pursuant to section 5 of article XI of the state constitution of 1963:</p> <p>(a)Michigan conservation and recreation legacy fund. (b)Forest development fund. (c) Michigan natural resources trust fund. (d)Michigan state parks endowment fund. (e) Nongame wildlife fund.</p>				
<p>Game and Fish Protection Trust Fund Transfer</p> <p>Sec. 227. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the Michigan game and fish protection trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, \$6,000,000.00 for the fiscal year ending September 30, 2025.</p>	No change	No change, renumbered to 230	No change	<p>Sec. 231. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the Michigan game and fish protection trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, \$6,000,000.00 for the fiscal year ending September 30, 2026.</p>
<p>State Fiscal Recovery Funds</p> <p>Sec. 232. (1) The state budget director shall take steps to ensure that all state fiscal recovery funds allocated to this state under the American rescue plan act of 2021, Public Law 117-2, are expended by December 31, 2026, as required by law. The state budget director may reallocate appropriated funds for the purpose of fully utilizing state fiscal recovery funds that are in jeopardy of not meeting the expenditure deadline for reasons that may</p>	Deleted	Deleted	<p>Sec. 232. The state budget director shall take steps to ensure that all state fiscal recovery funds allocated to this state under the American rescue plan act of 2021, Public Law 117-2, are expended by December 31, 2026, as required by law. A department or agency receiving an appropriation under this part or part 1 must notify the standard</p>	Deleted



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>include, but are not limited to, completed projects coming in under budget or funds unable to be fully used by subrecipients. The state budget director shall reallocate any of the funds reallocated under this subsection to the programs or purposes specified in this section. Any funds reallocated are unappropriated and immediately reappropriated for the following purposes:</p> <p>(a) To reclassify general fund/general purpose appropriations for payroll and covered benefits for eligible public health and safety employees at the department of corrections.</p> <p>(b) To reclassify general fund/general purpose appropriations for payroll and covered benefits for eligible public health and safety employees at the department of state police.</p> <p>(2) All applicable guidance, implementation, and reporting provisions of Public Law 117-2 must be followed for state fiscal recovery funds reallocated and reappropriated under subsection (1).</p> <p>(3) The state budget director shall notify the senate and house appropriations committees not later than 10 business days after making any reallocations under subsection (1). The notification must include the authorized program under which funds were originally appropriated, the amount of the reallocation, the program, or programs, or purpose, and the department to which the funds are being reallocated under subsection (1), and the amount reallocated to each program or purpose.</p> <p>(4) The state budget director and the impacted departments may make the accounting transactions necessary to implement the reallocation and subsequent appropriation of funds as authorized in this section.</p>			<p>report recipients if an appropriation of funds described under this section is projected to lapse.</p>	
<p>Contracts and Grants for Local Governments, Colleges and Universities, Nonprofits</p>	<p>No change</p>	<p>No change, renumbered to 231</p>	<p>No change</p>	<p>Sec. 232. The department may contract with or provide grants to local units of government, institutions of higher education,</p>



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Sec. 228. The department may contract with or provide grants to local units of government, institutions of higher education, or nonprofit organizations to support activities authorized by appropriations in part 1. As used in this section, contracts and grants include, but are not limited to, contracts and grants for research, wildlife and fisheries management, forest management, invasive species monitoring and control, and natural resource-related programs.</p>				<p>or nonprofit organizations to support activities authorized by appropriations in part 1. As used in this section, contracts and grants include, but are not limited to, contracts and grants for research, wildlife and fisheries management, forest management, invasive species monitoring and control, and natural-resource-related programs.</p>
<p>Unenforceable Sections Report</p>			<p>Sec. 233. (1) Within 10 days after the effective date of this act, the department must provide a report to the standard report recipients containing the following information: (a) A list of any sections in this act that the department determines to be unenforceable, with a detailed legal rationale for those determinations, as applicable. (b) If a determination under subdivision (a) would affect the operations of a program or programs within the department, the department must report the estimated difference in cost between the policy outlined in the section determined to be unenforceable and the policy the department intends to pursue. (2) The department may coordinate with the executive office of the governor or other state departments or agencies to compile a statewide report for any departments or agencies</p>	<p>Deleted</p>



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
			required to submit a report substantially similar to the report described under subsection (1).	
<p>General Receive and Expend</p> <p>Sec. 231. (1) The department may accept monetary and nonmonetary gifts, bequests, donations, contributions, or grants from any private or public source to support, in whole or in part, a departmental function or program. The department shall expend or use such gifts, bequests, donations, contributions, or grants for the purposes designated by the private or public source, if the purpose is specified.</p> <p>(2) Amounts remaining from revenue collected by the department under this section that are unexpended and unencumbered must not lapse to the general fund but must be carried forward to the subsequent fiscal year.</p>	No change	No change, renumbered to 232	No change	<p>Sec. 233. (1) The department may accept monetary and nonmonetary gifts, bequests, donations, contributions, or grants from any private or public source to support, in whole or in part, a departmental function or program. The department shall expend or use such gifts, bequests, donations, contributions, or grants for the purposes designated by the private or public source, if the purpose is specified.</p> <p>(2) Amounts remaining from revenue collected by the department under this section that are unexpended and unencumbered must not lapse to the general fund but must be carried forward to the subsequent fiscal year.</p>
Solar and wind project prohibition		Sec. 233. Funds appropriated in part 1 must not be expended for utility scale solar or wind development projects.		Sec. 234. Funds appropriated in part 1 must not be expended for utility scale solar or wind development projects.
One-time GF/GP Deposit to Game and Fish Protection Account			Sec. 235. For the fiscal year ending September 30, 2026, \$10,000,000.00 of one-time funding is appropriated to the game and fish protection account from the state general fund.	Deleted
<u>COMMUNICATION AND CUSTOMER SERVICES</u>	No change	Deleted	No change	Sec. 240. (1) In addition to supporting the existing



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Cultural Resource Management</p> <p>Sec. 240. (1) In addition to supporting the existing archeological responsibilities of the department within the Michigan History Center, the funds appropriated in part 1 for cultural resource management and cultural resource management one-time shall be utilized to establish an ongoing process of increased consultation with known lineal descendants and officials of Native American tribes on whose aboriginal lands a planned archeological activity will occur or an inadvertent discovery has been made. The consultation shall address the identification, treatment, and disposition of Native American cultural items.</p> <p>(2) The department is encouraged to, whenever possible, repatriate or transfer from its collections Native American cultural items, including human remains, funerary objects, sacred objects, and objects of cultural patrimony, to the lineal descendants and to Native American tribes described in subsection (1).</p>				<p>archeological responsibilities of the department within the Michigan History Center, the funds appropriated in part 1 for cultural resource management and cultural resource management one-time shall be utilized to establish an ongoing process of increased consultation with known lineal descendants and officials of Native American tribes on whose aboriginal lands a planned archeological activity will occur or an inadvertent discovery has been made. The consultation shall address the identification, treatment, and disposition of Native American cultural items.</p> <p>(2) The department is encouraged to, whenever possible, repatriate or transfer from its collections Native American cultural items, including human remains, funerary objects, sacred objects, and objects of cultural patrimony, to the lineal descendants and to Native American tribes described in subsection (1).</p>
<p><u>DEPARTMENT INITIATIVES</u></p> <p>Invasive Species Initiative</p> <p>Sec. 251. From the amounts appropriated in part 1 for invasive species prevention and control, the department shall allocate not less than \$3,600,000.00 for grants for the prevention,</p>	No change	No change	No change	<p>Sec. 251. From the amounts appropriated in part 1 for invasive species prevention and control, the department shall allocate not less than \$2,400,000.00 for grants for the prevention, detection, eradication, and control of invasive species.</p>



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
detection, eradication, and control of invasive species.				
<p>Invasive Species Fund</p> <p>Sec. 252. (1) In addition to the funds appropriated in part 1, revenue deposited in the invasive species fund created in section 41311 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.41311, is appropriated and may be expended for invasive species immediate response efforts.</p> <p>(2) The department shall annually notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies of any expenditure of funds appropriated under subsection (1).</p>	No change	No change	No change	<p>Sec. 252. (1) In addition to the funds appropriated in part 1, revenue deposited in the invasive species fund created in section 41311 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.41311, is appropriated and may be expended for invasive species immediate response efforts.</p> <p>(2) The department shall annually notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies of any expenditure of funds appropriated under subsection (1).</p>
Prohibition on expending funds for legal actions against swine hunting				Sec. 253. The department shall not utilize any funding in part 1 on legal services against hunting operations concerning swine.
Birds or Wildlife Feeding Near a Residence				Sec. 254. The department shall not prohibit an individual from feeding birds or wildlife within 300 feet of a residence if feed quantity totals less than 2 gallons.
References to State-managed Lands				Sec. 255. State lands managed by the department shall be identified as department-managed public lands or publicly owned lands.
Legislative Contingency Transfer Authorization for Increased Hunting and Fishing License Prices				Sec. 256. In addition to the funds appropriated in part 1, there is appropriated an amount not to



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
				<p>exceed \$30,000,000.00 for state restricted contingency authorization if legislation is enacted to address the negative impact of inflation on the purchasing power of hunting and fishing license sales revenue. Amounts appropriated under this section are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>
Permits or Easements for Broadband				<p>Sec. 257. The department shall prioritize right-of-way permits or easements for construction or maintenance of broadband facilities on state land and shall not require a centerline survey as a condition of the road right-of-way permit or easement if the applicant can provide detailed engineering plans and if the broadband facilities are contained completely in the right-of-way. If the broadband provider secures a road right-of-way permit to construct or maintain broadband facilities required by the municipal, county, or state entity that owns or controls the public road, the department shall not require the broadband provider to obtain a permit or easement if the broadband facility is contained completely within the road right-of-way. If installation of broadband facilities</p>



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
				cannot be contained completely within the right-of-way and requires placement of the infrastructure on public lands, an easement will be required, and a certified survey may be required. If installation of broadband facilities being placed in the road right-of-way requires utilization of public lands, a permit may be required.
<p><u>DEPARTMENT SUPPORT SERVICES</u></p> <p>Land Acquisition Fee Charges</p> <p>Sec. 302. The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2025, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to fund the land acquisition service charges provided for in part 1.</p>	Updates year	Updates year	Updates year	Sec. 302. The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2026, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to fund the land acquisition service charges provided for in part 1.
<p>Land Sale Revenue</p> <p>Sec. 303. As appropriated in part 1, the department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2165. To the extent consistent with part 21, fees shall be set by the director at a rate that allows the department to recover its costs for providing these services.</p>	No change	No change	No change	Sec. 303. As appropriated in part 1, the department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2165. To the extent consistent with part 21, fees shall be set by the director at a rate that allows the department to recover its costs for providing these services.



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Receive and Expend for Carbon Offset Credits</p> <p>Sec. 304. In addition to the funds appropriated in part 1, the department may receive and expend money from state restricted sources to pay vendor costs associated with administering sales of carbon offset credits.</p>	No change	Deleted	No change	<p>Sec. 304. In addition to the funds appropriated in part 1, the department may receive and expend money from state restricted sources to pay vendor costs associated with administering sales of carbon offset credits.</p>
<p><u>COMMUNICATION AND CUSTOMER SERVICES</u></p> <p>Land Transactions Report</p> <p>Sec. 408. By December 1, the department shall submit to the senate and house appropriations subcommittees on natural resources a report on all land transactions approved by the natural resources commission in the prior fiscal year. For each land transaction, the report shall include the size of the parcel, the county and municipality in which the parcel is located, the dollar amount of the transaction, the fund source affected by the transaction, and whether the transaction is by purchase, public auction, transfer, exchange, or conveyance.</p>	Deleted	No change	No change	<p>Sec. 408. By December 1, the department shall submit to the senate and house appropriations subcommittees on natural resources a report on all land transactions approved by the natural resources commission in the prior fiscal year. For each land transaction, the report shall include the size of the parcel, the county and municipality in which the parcel is located, the dollar amount of the transaction, the fund source affected by the transaction, and whether the transaction is by purchase, public auction, transfer, exchange, or conveyance.</p>
<p><u>FISHERIES MANAGEMENT</u></p> <p>Little Manistee River Designation Prohibition</p>		<p>Sec. 501. The funds appropriated in part 1 for fisheries resource management must not be used to designate the Little Manistee River as a natural river, as defined in part 305 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.30501 to 324.30515.</p>		<p>Sec. 501. Funds appropriated in part 1 for fisheries resource management must not be used to designate the Little Manistee River as a natural river, as defined in part 305 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.30501 to 324.30515.</p>
<p><u>LAW ENFORCEMENT DIVISION</u></p> <p>General Law Enforcement FTE Positions</p>		<p>Sec. 601. All FTE positions appropriated in part 1 for general law enforcement must be</p>		Deleted



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
		conservation officers as described under section 1606 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.1606.		
<u>PARKS AND RECREATION DIVISION</u> Recreation Passport Selection		Sec. 701. The department must provide the choice to opt in to purchasing a recreation passport.		Sec. 701. The department must provide the choice to opt in to purchasing a recreation passport.
Day Pass for State Parks		Sec. 702. From the funds appropriated in part 1, the department must establish a one-day pass option to visit all state park facilities. The fee for a one-day pass may not exceed one-half of the annual fee for the annual recreation passport.		Deleted
<u>FOREST RESOURCES DIVISION</u> Timber Marking Report Sec. 802. From the funds appropriated in part 1, the department shall, by January 1, prepare and submit to the senate appropriations subcommittee on agriculture and natural resources, the house appropriations subcommittee on agriculture and rural development and natural resources, and the standing committees of the senate and house with primary responsibility for natural resources issues a report on all of the following: (a) The number of acres of state forestland prepared for timber harvesting in the prior fiscal year. (b) The number of acres of state forestland timber sold in the prior fiscal year. (c) The amount of revenue generated by the timber sale and harvesting of state land in the prior fiscal year.	No change	No change	No change	Sec. 802. From the funds appropriated in part 1, the department shall, by January 1, prepare and submit to the senate appropriations subcommittee on agriculture and natural resources, the house appropriations subcommittee on agriculture and rural development and natural resources, and the standing committees of the senate and house with primary responsibility for natural resources issues a report on all of the following: (a) The number of acres of state forestland prepared for timber harvesting in the prior fiscal year. (b) The number of acres of state forestland timber sold in the prior fiscal year. (c) The amount of revenue generated by the timber sale and harvesting of state land in the prior fiscal year.



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
				(c) The amount of revenue generated by the timber sale and harvesting of state land in the prior fiscal year.
<p>Federal Forest Fire Compact Expenditure Authorization</p> <p>Sec. 803. In addition to the money appropriated in part 1, the department may receive and expend money from federal sources to provide response to wildfires and hazard incidents as required by a compact with the federal government. If additional expenditure authorization is required, the department shall so notify the state budget office. The department shall notify the senate appropriations subcommittee on agriculture and natural resources, the house appropriations subcommittee on agriculture and rural development and natural resources, and the house and senate fiscal agencies by November 15 of the expenditures under this section during the prior fiscal year.</p>	No change	No change	No change	<p>Sec. 803. In addition to the money appropriated in part 1, the department may receive and expend money from federal sources to provide response to wildfires and hazard incidents as required by a compact with the federal government. If additional expenditure authorization is required, the department shall so notify the state budget office. The department shall notify the senate appropriations subcommittee on agriculture and natural resources, the house appropriations subcommittees subcommittee on agriculture and rural development and natural resources, and the house and senate fiscal agencies by November 15 of the expenditures under this section during the prior fiscal year.</p>
<p>Disaster and Emergency Contingency Fund</p> <p>Sec. 807. (1) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund up to \$800,000.00 to cover department costs related to any disaster as defined in section 2 of the emergency management act, 1976 PA 390, MCL 30.402.</p> <p>(2) Funds appropriated under subsection (1) shall not be expended unless the state budget director recommends the expenditure and the department</p>	No change	No change	No change	<p>Sec. 807. (1) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund up to \$800,000.00 to cover department costs related to any disaster as defined in section 2 of the emergency management act, 1976 PA 390, MCL 30.402.</p> <p>(2) Funds appropriated under subsection (1) shall not be</p>



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>notifies the house and senate committees on appropriations. By December 1 each year, the department shall provide a report to the senate and house fiscal agencies and the state budget office on the use of the disaster and emergency contingency fund during the prior fiscal year.</p> <p>(3) If Federal Emergency Management Agency (FEMA) reimbursement is approved for costs paid from the disaster and emergency contingency fund, the federal revenue shall be deposited into the disaster and emergency contingency fund.</p>				<p>expended unless the state budget director recommends the expenditure and the department notifies the house and senate committees on appropriations. By December 1 each year, the department shall provide a report to the senate and house fiscal agencies and the state budget office on the use of the disaster and emergency contingency fund during the prior fiscal year.</p> <p>(3) If Federal Emergency Management Agency (FEMA) reimbursement is approved for costs paid from the disaster and emergency contingency fund, the federal revenue shall be deposited into the disaster and emergency contingency fund.</p>
<p><u>GRANTS</u></p> <p>Federal Mineral Royalty Payments to Local Governmental Units</p> <p>Sec. 1001. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, the department shall report to the senate appropriations subcommittee on agriculture and natural resources, the house appropriations subcommittee on agriculture and rural development and natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the prior fiscal year.</p>	No change	No change	No change	<p>Sec. 1001. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, the department shall report to the senate appropriations subcommittee on agriculture and natural resources, the house appropriations subcommittee on agriculture and rural development and natural resources, the senate and house</p>



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
				fiscal agencies, and the state budget director on all amounts appropriated under this section during the prior fiscal year.
Grants to Counties – Marine Safety		Sec. 1002. Unless the county board of commissioners of a county adopts a resolution committing the county to enforce federal executive orders and statutes related to immigration, the county is not eligible to receive funding in part 1 for grants to counties - marine safety.		Deleted
<p><u>CAPITAL OUTLAY</u></p> <p>Capital Outlay Appropriations Carryforward</p> <p>Sec. 1103. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.</p>	No change	No change	No change	Sec. 1103. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.
<p><u>ONE-TIME APPROPRIATIONS</u></p> <p>Work project – Ice Storm Wildfire Protection</p>				Sec. 1201. The unexpended funds appropriated in part 1 for ice storm wildfire protection are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
				(a) The purpose of the project is to enhance fire suppression resources for Michigan due to increased fire risk from the northern Michigan ice storm. (b) The project will be accomplished by utilizing state employees, contracts, or both. (c) The total estimated cost of the project is \$2,000,000. (d) The tentative completion date is September 30, 2029.
Work project – Asset Management Solution	Sec. 1201. The unexpended funds appropriated in part 1 for asset management solution are designated as a work project appropriation and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is to implement a department asset management system. (b) The project will be accomplished by utilizing state employees, contracts, or grants.	Deleted	Deleted	Deleted



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
	(c) The total estimated cost of the project is \$6,391,800.00. (d) The tentative completion date is September 30, 2030.			
<p>Work Project – Huron Waterloo Pathways Initiative's Border to Border Trail</p> <p>Sec. 1201. The unexpended funds appropriated in part 1 for Huron Waterloo Pathways Initiative's Border-To-Border Trail are designated as a work project appropriation and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to develop a nonmotorized border-to-border trail.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts, or grants.</p> <p>(c) The total estimated cost of the project is \$1,749,900.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>	Deleted	Deleted	Deleted	Deleted
Work project – Reforestation				Sec. 1202. The unexpended funds appropriated in part 1 for reforestation are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
				and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is for the reforestation of state forest lands impacted by the northern Michigan ice storm. (b) The project will be accomplished by utilizing state employees, contracts, or both. (c) The total estimated cost of the project is \$2,200,000.00. (d) The tentative completion date is September 30, 2029.
<p>Work Project – American Chestnut Restoration Initiative</p> <p>Sec. 1202. The unexpended funds appropriated in part 1 for American chestnut restoration initiative are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is to study and implement American chestnut restoration and assisted migration of American chestnut or other species for the purpose of helping adapt the state's forests to climate change. (b) The project will be accomplished by utilizing state employees, contracts, or both. (c) The total estimated cost of the project is \$500,000.00. (d) The tentative completion date is September 30, 2029.</p>	Deleted	Deleted	Deleted	Deleted
Work Project – Mass Timber Market Development	Deleted	Deleted	Deleted	Deleted



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Sec. 1203. The unexpended funds appropriated in part 1 for mass timber market development are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to aid in the development, including research, of a mass timber market in this state.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts, or both.</p> <p>(c) The total estimated cost of the project is \$1,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>				
<p>Phragmites Management Equipment</p> <p>Sec. 1204. The funds appropriated in part 1 for phragmites management equipment shall be used to purchase heavy equipment for managing phragmites. The department shall lend this equipment to localities or organizations that require aid in managing phragmites. At least one piece of phragmites management equipment shall be maintained at the St. John's Marsh Wildlife Area.</p>	Deleted	Deleted	Deleted	Deleted
<p>Work Project – Sportsmen Against Hunger Refrigeration Units</p> <p>Sec. 1205. (1) The unexpended funds appropriated in part 1 for Sportsmen Against Hunger refrigeration units are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been</p>	Deleted	Deleted	Deleted	Deleted



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to acquire refrigerated trailers that processors can use to store deer and processed venison.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts, or both.</p> <p>(c) The total estimated cost of the project is \$500,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p> <p>(2) Any funds remaining after the purchase of refrigeration units may be used to provide support for disease and fragment testing for donated meat.</p>				
<p>Work Project – America 250 Commission Grants</p> <p>Sec. 1206. (1) Funds appropriated in part 1 for America 250 Commission grants shall be allocated by the department to support the America 250 committee and initiatives identified in this section. The committee is established to plan, encourage, develop, and coordinate the commemoration of the 250th anniversary of the founding of the United States, the American Revolution's role in Michigan's history, and the impact of these and other historic events on the people of Michigan's past, present, and future. The committee shall seek to generate collaboration across the state through municipalities, cultural and civic organizations, libraries, schools, community groups, and the public.</p> <p>(2) The committee shall be comprised of individuals appointed by the governor or governor's designees and at least 4 individuals appointed by the legislature. The speaker of the house of representatives and the senate majority leader shall each appoint 2 individuals to serve on the</p>	Deleted	Deleted	Deleted	Deleted



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>committee. Appointments shall be made not later than November 1, 2024.</p> <p>(3) As necessary, the committee may adopt rules, procedures, or perform administrative duties to implement this section.</p> <p>(4) The committee shall seek private donations, sponsorships, or local contributions to leverage the funds appropriated in part 1.</p> <p>(5) The committee shall utilize funding for state and local initiatives to commemorate the semiquincentennial and promote the history and culture of this state. The committee shall establish guidelines and criteria to award any competitive grants for local initiatives.</p> <p>(6) From the funds appropriated in part 1 and in coordination with the department, the committee shall utilize at least \$3,000,000.00 to implement a grant program for local initiatives to local America 250 committees, local governments, public education institutions, or nonprofits. Not less than \$1,000,000.00 of local initiative grants shall be allocated for initiatives in subsections (8) and (9).</p> <p>(7) Local initiative grants may support programming, infrastructure, curricular materials, or preservation activities for local museums, cultural institutions, historical associations, or community nonprofits that promote or preserve Michigan history and civic engagement. To the extent possible, recipients of local initiative grants shall seek or provide matching funds to support funds provided by the committee.</p> <p>(8) The committee shall award up to \$500,000.00 to support a tax exempt organization under section 501(c)(3) of the internal revenue code, 42 USC 501(c)(3), located in a county with a population between 12,000 and 13,000 according to the most recent decennial census, the mission of which is to promote and sponsor cultural enrichment activities and promote economic development in the community. Funds shall be utilized to support the</p>				



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>recommendations of a historic community plan completed in 2023.</p> <p>(9) The committee shall award up to \$500,000.00 to Wayne County Community College to support an initiative that preserves and promotes the state's unique role in the underground railroad. The initiative shall support the community college's historic national designation from the National Park Service Network to Freedom.</p> <p>(10) From the funds appropriated in part 1, \$2,000,000.00 shall be used to support state initiatives that commemorate, preserve, or display the state's unique role in the history of the United States. State initiatives shall include any of the following:</p> <ul style="list-style-type: none"> (a) Capital improvements. (b) Educational programming. (c) Modernizing and upgrading exhibits or displays. (d) Providing family history services or preservation of records. (e) Efforts to enhance access to unique Michigan history that is aligned to state-approved curriculum standards. (f) Partnerships with organizations to provide free educational or cultural history programming, featuring unique Michigan and American history with an emphasis on stories of individual Michigan citizens. (g) Partnerships with school districts, higher education, or nonprofit civic organizations to promote greater civics engagement and understanding of Michigan's unique history. <p>(11) The committee shall allocate not less than \$500,000.00 to both the Michigan History Center and the State Archives for state initiatives in subsection (10).</p> <p>(12) The department and committee may retain up to 3% of the total funds appropriated in part 1 for administrative costs necessary to implement this section.</p>				



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(13) The unexpended funds appropriated in part 1 for America 250 are designated as a work project appropriation. Unencumbered or unallocated funds shall not lapse at the end of this fiscal year and shall be available for expenditures under this section until the project has been completed. All of the following are in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the work project is to provide grants for state and local entities to commemorate state history and its unique role in America's semiquincentennial.</p> <p>(b) The project will be accomplished by utilizing state employees, contracting with vendors, and local partners.</p> <p>(c) The estimated cost of the work project is \$5,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>				