

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT (DTED)



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 Phone: (517) 373-8080

	Funding Source	FY 2015-16 Year-to-Date (Feb 10, 2016)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 109. (1) APPROPRIATION SUMMARY										
	FTE (Uncl)	6.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0
	FTE	1,613.0	(4.0)	(4.0)	0.0	0.0	1,609.0	1,609.0	1,613.0	1,613.0
	Gross	\$1,153,023,500	(\$10,529,200)	(\$30,529,200)	\$0	\$0	\$1,142,494,300	\$1,122,494,300	\$1,153,023,500	\$1,153,023,500
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$764,102,800	\$9,842,000	\$9,842,000	\$0	\$0	\$773,944,800	\$773,944,800	\$764,102,800	\$764,102,800
	Local	\$4,433,500	(\$3,933,500)	(\$3,933,500)	\$0	\$0	\$500,000	\$500,000	\$4,433,500	\$4,433,500
	Private	\$5,619,000	\$0	\$0	\$0	\$0	\$5,619,000	\$5,619,000	\$5,619,000	\$5,619,000
	Restricted	\$180,411,200	\$11,930,400	\$11,930,400	\$0	\$0	\$192,341,600	\$192,341,600	\$180,411,200	\$180,411,200
	GF/GP	\$198,457,000	(\$28,368,100)	(\$48,368,100)	\$0	\$0	\$170,088,900	\$150,088,900	\$198,457,000	\$198,457,000
Sec. 109. (2) DEPARTMENTAL ADMINISTRATION										
	FTE (Uncl)	6.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0
	FTE	1.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
	Gross	\$1,671,200	\$39,100	\$39,100	\$0	\$0	\$1,710,300	\$1,710,300	\$1,671,200	\$1,671,200
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$1,179,200	\$0	\$0	\$0	\$0	\$1,179,200	\$1,179,200	\$1,179,200	\$1,179,200
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$394,200	\$6,600	\$6,600	\$0	\$0	\$400,800	\$400,800	\$394,200	\$394,200
	GF/GP	\$97,800	\$32,500	\$32,500	\$0	\$0	\$130,300	\$130,300	\$97,800	\$97,800
Unclassified Positions										
	FTE (Uncl)	6.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0
	Gross	\$875,500	\$21,900	\$21,900	\$0	\$0	\$897,400	\$897,400	\$875,500	\$875,500
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$642,900	\$0	\$0	\$0	\$0	\$642,900	\$642,900	\$642,900	\$642,900
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$186,300	\$3,700	\$3,700	\$0	\$0	\$190,000	\$190,000	\$186,300	\$186,300
	GF/GP	\$46,300	\$18,200	\$18,200	\$0	\$0	\$64,500	\$64,500	\$46,300	\$46,300
Economic Adjustments										
	Gross		\$21,900	\$18,200	\$0	\$0				
	Federal		\$0	\$0						
	Restricted		\$3,700	\$3,700						
	GF/GP		\$18,200	\$18,200						

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Executive direction and operations										
	FTE	1.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
	Gross	\$795,700	\$17,200	\$17,200	\$0	\$0	\$812,900	\$812,900	\$795,700	\$795,700
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$536,300	\$0	\$0	\$0	\$0	\$536,300	\$536,300	\$536,300	\$536,300
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$207,900	\$2,900	\$2,900	\$0	\$0	\$210,800	\$210,800	\$207,900	\$207,900
	GF/GP	\$51,500	\$14,300	\$14,300	\$0	\$0	\$65,800	\$65,800	\$51,500	\$51,500
Economics Adjustments										
	Gross		\$17,200	\$17,200	\$0	\$0				
	Federal		\$0	\$0						
	Restricted		\$2,900	\$2,900						
	GF/GP		\$14,300	\$14,300						
Sec. 109. (3) MICHIGAN STRATEGIC FUND										
	FTE	172.0	22.0	22.0	0.0	0.0	194.0	194.0	172.0	172.0
	Gross	\$253,376,800	(\$1,484,800)	(\$1,484,800)	\$0	\$0	\$251,892,000	\$251,892,000	\$253,376,800	\$253,376,800
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$53,436,600	\$0	\$0	\$0	\$0	\$53,436,600	\$53,436,600	\$53,436,600	\$53,436,600
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$350,000	\$0	\$0	\$0	\$0	\$350,000	\$350,000	\$350,000	\$350,000
	Restricted	\$75,711,600	\$4,302,900	\$4,302,900	\$0	\$0	\$80,014,500	\$80,014,500	\$75,711,600	\$75,711,600
	GF/GP	\$123,878,600	(\$5,787,700)	(\$5,787,700)	\$0	\$0	\$118,090,900	\$118,090,900	\$123,878,600	\$123,878,600
Administrative Services										
Executive office support staff, financial services, human resources, and policy office										
	FTE	34.0	0.0	0.0	0.0	0.0	34.0	34.0	34.0	34.0
	Gross	\$5,692,500	\$51,100	\$51,100	\$0	\$0	\$5,743,600	\$5,743,600	\$5,692,500	\$5,692,500
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$2,613,300	\$0	\$0	\$0	\$0	\$2,613,300	\$2,613,300	\$2,613,300	\$2,613,300
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$52,300	\$900	\$900	\$0	\$0	\$53,200	\$53,200	\$52,300	\$52,300
	GF/GP	\$3,026,900	\$50,200	\$50,200	\$0	\$0	\$3,077,100	\$3,077,100	\$3,026,900	\$3,026,900
<i>Shifted in from MSF; includes appropriations from WDA, MSHDA, and LARA</i>										
Economic Adjustments										
	Gross		\$94,200	\$94,200	\$0	\$0				
	Federal		\$43,100	\$43,100						
	Restricted		\$900	\$900						
	GF/GP		\$50,200	\$50,200						
Fund sourcing adjustment to align with revenues										
	Gross		(\$43,100)	(\$43,100)	\$0	\$0				
	Federal		(\$43,100)	(\$43,100)						

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Job Creation Services											
Business development office; program implementation; entrepreneurial and capital service	FTE	125.0	35.0	35.0	0.0	0.0	160.0	160.0	125.0	125.0	
adminstration; new markets administration; information services; business marketing, Travel Michigan, and Communications administration; Special Grants	Gross	\$17,080,500	\$5,117,900	\$5,117,900	\$0	\$0	\$22,198,400	\$22,198,400	\$17,080,500	\$17,080,500	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$2,773,300	\$0	\$0	\$0	\$0	\$2,773,300	\$2,773,300	\$2,773,300	\$2,773,300	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$250,000	\$250,000	\$250,000	
	Restricted	\$5,500	\$4,955,800	\$4,955,800	\$0	\$0	\$4,961,300	\$4,961,300	\$5,500	\$5,500	
	GF/GP	\$14,051,700	\$162,100	\$162,100	\$0	\$0	\$14,213,800	\$14,213,800	\$14,051,700	\$14,051,700	
Economics Adjustments	Gross		\$350,300	\$350,300	\$0	\$0					
	Federal		\$43,800	\$43,800							
	Private		\$3,900	\$3,900							
	Restricted		\$81,300	\$81,300							
	GF/GP		\$221,300	\$221,300							
Transfer of Community Development functions from MSHDA to MSF	FTE		29.0	29.0							
	Gross		\$4,485,000	\$4,485,000	\$0	\$0					
	Restricted		\$4,485,000	\$4,485,000							
Rolls up Film Office Administration into this line item	FTE		6.0	6.0							
	Gross		\$653,800	\$653,800	\$0	\$0					
	Restricted		\$653,800	\$653,800							
Removal of Early Out sick leave 5-year payout	Gross		(\$59,200)	(\$59,200)	\$0	\$0					
	GF/GP		(\$59,200)	(\$59,200)							
Fund sourcing adjustment to align with revenues	Gross		(\$312,000)	(\$312,000)	\$0	\$0					
	Federal		(\$43,800)	(\$43,800)							
	Private		(\$3,900)	(\$3,900)							
	Restricted		(\$264,300)	(\$264,300)							
Pure Michigan											
Promotes Michigan as a travel and business destination	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
	Gross	\$33,000,000	\$0	\$0	\$0	\$0	\$33,000,000	\$33,000,000	\$33,000,000	\$33,000,000	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$33,000,000	\$0	\$0	\$0	\$0	\$33,000,000	\$33,000,000	\$33,000,000	\$33,000,000	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Gross		\$0	\$0	\$0	\$0					
	Restricted		\$0	\$0	\$0	\$0					

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Entrepreneurship Eco-system											
Supports programs on entrepreneurship and innovation; entrepreneurial capital and support; business incubator/accelerator support; business development and marketing; SBIR/STTR	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$21,400,000	(\$2,000,000)	(\$2,000,000)	\$0	\$0	\$19,400,000	\$19,400,000	\$21,400,000	\$21,400,000	\$21,400,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$21,400,000	(\$2,000,000)	(\$2,000,000)	\$0	\$0	\$19,400,000	\$19,400,000	\$21,400,000	\$21,400,000	\$21,400,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers \$2.0 million to support Business Attraction and Community Revitalization as a priority	Gross		(\$2,000,000)	(\$2,000,000)	\$0	\$0					
	Restricted		(\$2,000,000)	(\$2,000,000)							
Business Attraction and Community Revitalization											
Funds support Michigan Business Development Program and Michigan Community Revitalization Program	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*additional funding in "one-time" appropriations unit	Gross	\$96,700,000	\$5,800,000	\$5,800,000	\$0	\$0	\$102,500,000	\$102,500,000	\$96,700,000	\$96,700,000	\$96,700,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$20,600,000	\$2,000,000	\$2,000,000	\$0	\$0	\$22,600,000	\$22,600,000	\$20,600,000	\$20,600,000	\$20,600,000
	GF/GP	\$76,100,000	\$3,800,000	\$3,800,000	\$0	\$0	\$79,900,000	\$79,900,000	\$76,100,000	\$76,100,000	\$76,100,000
Ongoing funding increase for program (Note: changes also located in One-Time Funding)	Gross		\$5,800,000	\$5,800,000	\$0	\$0					
*Overall funding increased by \$1.5 million (shifts more funding to ongoing and away from one-time)	Restricted		\$2,000,000	\$2,000,000							
	GF/GP		\$3,800,000	\$3,800,000							

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Community Ventures											
Supports structurally unemployed initiatives in distressed cities	FTE	7.0	(7.0)	(7.0)	0.0	0.0	0.0	0.0	0.0	7.0	7.0
	Gross	\$9,800,000	(\$9,800,000)	(\$9,800,000)	\$0	\$0	\$0	\$0	\$0	\$9,800,000	\$9,800,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$9,800,000	(\$9,800,000)	(\$9,800,000)	\$0	\$0	\$0	\$0	\$0	\$9,800,000	\$9,800,000
Shifts program to Talent Investment Agency											
	FTE		(7.0)	(7.0)							
	Gross		(\$9,800,000)	(\$9,800,000)	\$0	\$0					
	GF/GP		(\$9,800,000)	(\$9,800,000)							
Michigan Film Office											
Administrative support for film incentive program	FTE	6.0	(6.0)	(6.0)	0.0	0.0	0.0	0.0	0.0	6.0	6.0
	Gross	\$653,800	(\$653,800)	(\$653,800)	\$0	\$0	\$0	\$0	\$0	\$653,800	\$653,800
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$653,800	(\$653,800)	(\$653,800)	\$0	\$0	\$0	\$0	\$0	\$653,800	\$653,800
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rolls-up line into Job Creation Services											
	FTE		(6.0)	(6.0)							
	Gross		(\$653,800)	(\$653,800)	\$0	\$0					
	Restricted		(\$653,800)	(\$653,800)							
Community Development Block Grants											
Pass-through federal grants to eligible local governments for projects (public infrastructure, community and economic development), meeting job creation and public works needs in small communities	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$47,000,000	\$0	\$0	\$0	\$0	\$0	\$47,000,000	\$47,000,000	\$47,000,000	\$47,000,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$47,000,000	\$0	\$0	\$0	\$0	\$0	\$47,000,000	\$47,000,000	\$47,000,000	\$47,000,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gross		\$0	\$0	\$0	\$0	\$0				
	Federal		\$0	\$0	\$0	\$0	\$0				

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Arts and Cultural Program											
Provides grants for distribution to local arts and cultural programs and institutions	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$10,150,000	\$0	\$0	\$0	\$0	\$0	\$10,150,000	\$10,150,000	\$10,150,000	\$10,150,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000
	Gross GF/GP		\$0	\$0	\$0	\$0	\$0				

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Community College Skilled Trades Initiative Debt Service											
Supports debt service for bond issuance that would use proceeds for competitive grants for skilled trades equipment upgrades at public community colleges in Michigan; bond issuance would total \$50.0 million	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$4,600,000	\$0	\$0	\$0	\$0	\$0	\$4,600,000	\$4,600,000	\$4,600,000	\$4,600,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$4,600,000	\$0	\$0	\$0	\$0	\$0	\$4,600,000	\$4,600,000	\$4,600,000	\$4,600,000
	Gross GF/GP		\$0	\$0	\$0	\$0	\$0				
Facility for Rare Isotope Beams											
Debt service on community share portion of FRIB at MSU. Community share portion totals \$91.0 million bond issuance; bonds issued by Michigan Strategic Fund	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$7,300,000	\$0	\$0	\$0	\$0	\$0	\$7,300,000	\$7,300,000	\$7,300,000	\$7,300,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$7,300,000	\$0	\$0	\$0	\$0	\$0	\$7,300,000	\$7,300,000	\$7,300,000	\$7,300,000
	Gross GF/GP		\$0	\$0	\$0	\$0	\$0				

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT (DTED)



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	Funding Source	FY 2015-16 Year-to-Date (Feb 10, 2016)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 109. (4) TALENT INVESTMENT AGENCY										
	FTE	1,087.0	5.0	5.0	0.0	0.0	1,092.0	1,092.0	1,087.0	1,087.0
	Gross	\$612,996,000	\$15,338,900	\$10,338,900	\$0	\$0	\$628,334,900	\$623,334,900	\$612,996,000	\$612,996,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$541,627,000	(\$758,000)	(\$758,000)	\$0	\$0	\$540,869,000	\$540,869,000	\$541,627,000	\$541,627,000
	Local	\$4,433,500	(\$3,933,500)	(\$3,933,500)	\$0	\$0	\$500,000	\$500,000	\$4,433,500	\$4,433,500
	Private	\$5,269,000	\$0	\$0	\$0	\$0	\$5,269,000	\$5,269,000	\$5,269,000	\$5,269,000
	Restricted	\$38,585,900	\$10,201,900	\$10,201,900	\$0	\$0	\$48,787,800	\$48,787,800	\$38,585,900	\$38,585,900
	GF/GP	\$23,080,600	\$9,828,500	\$4,828,500	\$0	\$0	\$32,909,100	\$27,909,100	\$23,080,600	\$23,080,600
Executive Direction										
	FTE	7.0	0.0	0.0	0.0	0.0	7.0	7.0	7.0	7.0
	Gross	\$1,157,400	\$18,200	\$18,200	\$0	\$0	\$1,175,600	\$1,175,600	\$1,157,400	\$1,157,400
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$1,157,400	\$18,200	\$18,200	\$0	\$0	\$1,175,600	\$1,175,600	\$1,157,400	\$1,157,400
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Economics Adjustments	Gross Federal		\$28,100	\$28,100	\$0	\$0				
	Federal		\$28,100	\$28,100						
Fund sourcing adjustment to align with revenues	Gross Federal		(\$9,900)	(\$9,900)	\$0	\$0				
	Federal		(\$9,900)	(\$9,900)						

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT (DTED)



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	Funding Source	FY 2015-16 Year-to-Date (Feb 10, 2016)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Workforce Program Administration											
Provides administrative services functions to the workforce development agency and program support for all education and employment services workforce development programs. Manages the Governor's Talent Investment Board to provide guidance and structure for the workforce development system for Michigan to align with state policies and goals. The management of the statewide workforce development system, primarily operated through the local Michigan Works! Agency system, operates with two primary focuses: Employment Services and Education	FTE	225.0	0.0	0.0	0.0	0.0	225.0	225.0	225.0	225.0	225.0
	Gross	\$33,074,300	\$95,600	\$95,600	\$0	\$0	\$33,169,900	\$33,169,900	\$33,074,300	\$33,074,300	\$33,074,300
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$31,263,700	(\$175,600)	(\$175,600)	\$0	\$0	\$31,088,100	\$31,088,100	\$31,263,700	\$31,263,700	\$31,263,700
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$240,000	\$240,000	\$0	\$0	\$240,000	\$240,000	\$0	\$0	\$0
	Restricted	\$149,800	\$2,700	\$2,700	\$0	\$0	\$152,500	\$152,500	\$149,800	\$149,800	\$149,800
	GF/GP	\$1,660,800	\$28,500	\$28,500	\$0	\$0	\$1,689,300	\$1,689,300	\$1,660,800	\$1,660,800	\$1,660,800
Economic Adjustments	Gross		\$568,100	\$568,100	\$0	\$0					
	Federal		\$532,800	\$532,800							
	Private		\$4,100	\$4,100							
	Restricted		\$2,700	\$2,700							
	GF/GP		\$28,500	\$28,500							
Shifts Human Resources to Civil Service due to change to department status for DTED	Gross		(\$112,200)	(\$112,200)	\$0	\$0					
	Federal		(\$112,200)	(\$112,200)							
Technical fund sourcing adjustments - received from Workforce Development Programs	Gross		\$240,000	\$240,000	\$0	\$0					
	Private		\$240,000	\$240,000							
Removal of Early Out sick leave 5-year payout	Gross		(\$63,400)	(\$63,400)	\$0	\$0					
	Federal		(\$63,400)	(\$63,400)							
Fund sourcing adjustment to align with revenues	Gross		(\$536,900)	(\$532,800)	\$0	\$0					
	Federal		(\$532,800)	(\$532,800)							
	Private		(\$4,100)	(\$4,100)							

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT (DTED)



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	Funding Source	FY 2015-16 Year-to-Date (Feb 10, 2016)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Workforce Development Program											
Supports 25 Michigan Works! Agencies, consisting of WIA funds and Trade Adjustment Assistance training funds, providing employment and training funds to eligible youth, adults, and displaced workers. Funds are distributed by formula as determined by the federal grant, by an allocation of the Governor's discretionary funds, or by emergency needs. Programs include: Employment Services, Workforce Innovation and Opportunity Act, Trad Adjustment Assistance, Foreign Labor Certification, PATH, Education and Career Education, GEAR-UP Grants, Carl D. Perkins, and Adult Education	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$391,196,400	(\$4,173,500)	(\$4,173,500)	\$0	\$0	\$387,022,900	\$387,022,900	\$391,196,400	\$391,196,400	\$391,196,400
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$370,074,100	\$0	\$0	\$0	\$0	\$370,074,100	\$370,074,100	\$370,074,100	\$370,074,100	\$370,074,100
	Local	\$4,433,500	(\$3,933,500)	(\$3,933,500)	\$0	\$0	\$500,000	\$500,000	\$4,433,500	\$4,433,500	\$4,433,500
	Private	\$5,269,000	(\$240,000)	(\$240,000)	\$0	\$0	\$5,029,000	\$5,029,000	\$5,269,000	\$5,269,000	\$5,269,000
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$11,419,800	\$0	\$0	\$0	\$0	\$11,419,800	\$11,419,800	\$11,419,800	\$11,419,800	\$11,419,800
Technical fund sourcing adjustments - shifts funding to Workforce Admin	Gross Private		(\$240,000)	(\$240,000)	\$0	\$0					
Fund sourcing adjustment to align with revenues	Gross Local		(\$3,933,500)	(\$3,933,500)	\$0	\$0					
Skilled Trades Training Program											
Supports program addressing job and talent mismatches and enabling employers to design training programs for potential employees	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$25,600,000	\$10,000,000	\$5,000,000	\$0	\$0	\$35,600,000	\$30,600,000	\$25,600,000	\$25,600,000	\$25,600,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$15,600,000	\$10,000,000	\$10,000,000	\$0	\$0	\$25,600,000	\$25,600,000	\$15,600,000	\$15,600,000	\$15,600,000
	GF/GP	\$10,000,000	\$0	(\$5,000,000)	\$0	\$0	\$10,000,000	\$5,000,000	\$10,000,000	\$10,000,000	\$10,000,000
Program adjustment	Gross Federal		\$10,000,000	\$10,000,000	\$0	\$0					
	Restricted		\$10,000,000	\$10,000,000							
	GF/GP		\$0	\$0							
Target reduction	Gross GF/GP		\$0	(\$5,000,000)	\$0	\$0					
Community Ventures											
Supports structurally unemployed initiatives in distressed cities	FTE	0.0	7.0	7.0	0.0	0.0	7.0	7.0	0.0	0.0	0.0
	Gross	\$0	\$9,800,000	\$9,800,000	\$0	\$0	\$9,800,000	\$9,800,000	\$0	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$9,800,000	\$9,800,000	\$0	\$0	\$9,800,000	\$9,800,000	\$0	\$0	\$0
Program moved to TIA from MSF	Gross GF/GP		\$9,800,000	\$9,800,000	\$0	\$0					

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT (DTED)



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	Funding Source	FY 2015-16 Year-to-Date (Feb 10, 2016)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Talent investment agency information technology services and projects	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IT related projects and maintenance of various IT application programs	Gross	\$22,363,000	\$138,000	\$138,000	\$0	\$0	\$22,501,000	\$22,501,000	\$22,363,000	\$22,363,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$22,363,000	\$138,000	\$138,000	\$0	\$0	\$22,501,000	\$22,501,000	\$22,363,000	\$22,363,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Removal of Early Out sick leave 5-year payout	Gross		(\$7,400)	(\$7,400)	\$0	\$0				
	Federal		(\$7,400)	(\$7,400)						
Economics Adjustments Associated with DIT, ASC, and MAHS	Gross		\$145,400	\$145,400	\$0	\$0				
	Federal		\$145,400	\$145,400						

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	Funding Source	FY 2015-16 Year-to-Date (Feb 10, 2016)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Unemployment Insurance Agency	FTE	855.0	(2.0)	(2.0)	0.0	0.0	853.0	853.0	855.0	855.0
	Gross	\$139,604,900	(\$539,400)	(\$539,400)	\$0	\$0	\$139,065,500	\$139,065,500	\$139,604,900	\$139,604,900
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$116,768,800	(\$738,600)	(\$738,600)	\$0	\$0	\$116,030,200	\$116,030,200	\$116,768,800	\$116,768,800
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$22,836,100	\$199,200	\$199,200	\$0	\$0	\$23,035,300	\$23,035,300	\$22,836,100	\$22,836,100
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Economics Adjustment	Gross		\$1,211,400	\$1,211,400	\$0	\$0				
	Federal		\$1,012,200	\$1,012,200						
	Restricted		\$199,200	\$199,200						
Economics Adjustments Associated with DIT, ASC, and MAHS	Gross		\$237,600	\$237,600	\$0	\$0				
	Federal		\$237,600	\$237,600						
Shifts Human Resources to Civil Service due to change to department status for DTED	FTE		(2.0)	(2.0)						
	Gross		(\$423,200)	(\$423,200)	\$0	\$0				
	Federal		(\$423,200)	(\$423,200)						
Removal of Early Out sick leave 5-year payout	Gross		(\$315,400)	(\$315,400)	\$0	\$0				
	Federal		(\$315,400)	(\$315,400)						
Fund sourcing adjustment to align with revenues	Gross		(\$1,249,800)	(\$1,249,800)	\$0	\$0				
	Federal		(\$1,249,800)	(\$1,249,800)						

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	Funding Source	FY 2015-16 Year-to-Date (Feb 10, 2016)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 109. (5) LAND BANK FAST TRACK AUTHORITY										
	FTE	6.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0
	Gross	\$5,247,800	\$8,600	\$8,600	\$0	\$0	\$5,256,400	\$5,256,400	\$5,247,800	\$5,247,800
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$297,800	\$0	\$0	\$0	\$0	\$297,800	\$297,800	\$297,800	\$297,800
	GF/GP	\$3,950,000	\$8,600	\$8,600	\$0	\$0	\$3,958,600	\$3,958,600	\$3,950,000	\$3,950,000
Land Bank Fast Track Authority										
	FTE	6.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0
	Gross	\$5,247,800	\$8,600	\$8,600	\$0	\$0	\$5,256,400	\$5,256,400	\$5,247,800	\$5,247,800
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$297,800	\$0	\$0	\$0	\$0	\$297,800	\$297,800	\$297,800	\$297,800
	GF/GP	\$3,950,000	\$8,600	\$8,600	\$0	\$0	\$3,958,600	\$3,958,600	\$3,950,000	\$3,950,000
Economic Adjustments										
	Gross		\$11,100	\$11,100	\$0	\$0				
	Federal		\$2,000	\$2,000						
	Restricted		\$500	\$500						
	GF/GP		\$8,600	\$8,600						
Fund sourcing adjustment to align with revenues										
	Gross		(\$2,500)	(\$2,500)	\$0	\$0				
	Federal		(\$2,000)	(\$2,000)						
	Restricted		(\$500)	(\$500)						

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT (DTED)



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	Funding Source	FY 2015-16 Year-to-Date (Feb 10, 2016)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 109. (6) MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY	FTE	347.0	(31.0)	(31.0)	0.0	0.0	316.0	316.0	347.0	347.0
	Gross	\$232,281,700	(\$6,559,500)	(\$6,559,500)	\$0	\$0	\$225,722,200	\$225,722,200	\$232,281,700	\$232,281,700
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$166,860,000	\$0	\$0	\$0	\$0	\$166,860,000	\$166,860,000	\$166,860,000	\$166,860,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$65,421,700	(\$6,559,500)	(\$6,559,500)	\$0	\$0	\$58,862,200	\$58,862,200	\$65,421,700	\$65,421,700
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Payments on Behalf of Tenants	FTE	0.0	0.0	0.0			0.0	0.0	0.0	0.0
Housing Choice Voucher Program payments which provides rental subsidy equal to the difference between fair market rent and a fixed percentage of tenant's family income (generally not exceeding 30%); Includes House Choice Voucher Family Self Sufficiency and Homeownership program	Gross	\$166,860,000	\$0	\$0	\$0	\$0	\$166,860,000	\$166,860,000	\$166,860,000	\$166,860,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$166,860,000	\$0	\$0	\$0	\$0	\$166,860,000	\$166,860,000	\$166,860,000	\$166,860,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gross Federal		\$0	\$0	\$0	\$0				
Housing and Rental Assistance Program	FTE	347.0	(31.0)	(31.0)	0.0	0.0	316.0	316.0	347.0	347.0
Administrative costs for administering various housing programs; includes State Historic Preservation programs	Gross	\$57,709,600	(\$6,461,400)	(\$6,461,400)	\$0	\$0	\$51,248,200	\$51,248,200	\$57,709,600	\$57,709,600
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$57,709,600	(\$6,461,400)	(\$6,461,400)	\$0	\$0	\$51,248,200	\$51,248,200	\$57,709,600	\$57,709,600
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Economics Adjustments	Gross Restricted		\$828,800	\$828,800	\$0	\$0				
Transfers Community Development to Job Creation Services in MSF	FTE		(29.0)	(29.0)						
	Gross Restricted		(\$4,485,000)	(\$4,485,000)	\$0	\$0				
Shifts Human Resources to Civil Service due to change to department status for DTED	FTE		(2.0)	(2.0)						
	Gross Restricted		(\$174,600)	(\$174,600)	\$0	\$0				
Removal of Early Out sick leave 5-year payout	Gross Restricted		(\$130,600)	(\$130,600)	\$0	\$0				
Fund sourcing adjustment to align with revenues	Gross Restricted		(\$2,500,000)	(\$2,500,000)	\$0	\$0				

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT (DTED)



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			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Lighthouse Preservation Program											
Grant program to assist with the preservation of Michigan lighthouses	FTE	0.0						0.0	0.0	0.0	0.0
	Gross	\$307,500	\$0	\$0	\$0	\$0	\$0	\$307,500	\$307,500	\$307,500	\$307,500
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$307,500	\$0	\$0	\$0	\$0	\$0	\$307,500	\$307,500	\$307,500	\$307,500
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gross Restricted		\$0	\$0	\$0	\$0					
Rent and Administrative Support											
Provides support for rent and administrative services	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$3,847,900	(\$126,900)	(\$126,900)	\$0	\$0	\$3,721,000	\$3,721,000	\$3,847,900	\$3,847,900	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$3,847,900	(\$126,900)	(\$126,900)	\$0	\$0	\$3,721,000	\$3,721,000	\$3,847,900	\$3,847,900	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Gross Restricted		(\$126,900)	(\$126,900)	\$0	\$0					
Economics Adjustments											
	Gross Restricted		(\$126,900)	(\$126,900)	\$0	\$0					
Michigan State Housing Development Authority Technology Services and Projects											
IT related services and projects and maintenance	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Gross	\$3,556,700	\$28,800	\$28,800	\$0	\$0	\$3,585,500	\$3,585,500	\$3,556,700	\$3,556,700	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$3,556,700	\$28,800	\$28,800	\$0	\$0	\$3,585,500	\$3,585,500	\$3,556,700	\$3,556,700	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Gross Restricted		(\$1,700)	(\$1,700)	\$0	\$0					
Removal of Early Out sick leave 5-year payout											
	Gross Restricted		(\$1,700)	(\$1,700)	\$0	\$0					
Economics Adjustments Associated with DIT, ASC, and MAHS											
	Gross Restricted		\$30,500	\$30,500	\$0	\$0					

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT (DTED)



Analyst: Ben Gielczyk
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 Phone: (517) 373-8080

	Funding Source	FY 2015-16 Year-to-Date (Feb 10, 2016)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 109. (7) ONE-TIME APPROPRIATIONS										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$47,450,000	(\$17,871,500)	(\$32,871,500)	\$0	\$0	\$29,578,500	\$14,578,500	\$47,450,000	\$47,450,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$10,600,000	\$10,600,000	\$0	\$0	\$10,600,000	\$10,600,000	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$3,978,500	\$3,978,500	\$0	\$0	\$3,978,500	\$3,978,500	\$0	\$0
	GF/GP	\$47,450,000	(\$32,450,000)	(\$47,450,000)	\$0	\$0	\$15,000,000	\$0	\$47,450,000	\$47,450,000
Business Attraction and Community Revitalization										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$17,300,000	(\$4,300,000)	(\$17,300,000)	\$0	\$0	\$13,000,000	\$0	\$17,300,000	\$17,300,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$17,300,000	(\$4,300,000)	(\$17,300,000)	\$0	\$0	\$13,000,000	\$0	\$17,300,000	\$17,300,000
	Gross		(\$4,300,000)	(\$4,300,000)	\$0	\$0				
Reduces one-time share and shifts some funding to ongoing portion	GF/GP		(\$4,300,000)	(\$4,300,000)						
Target reduction	Gross		\$0	(\$13,000,000)	\$0	\$0				
	GF/GP			(\$13,000,000)						
Film Incentives										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$25,000,000	(\$25,000,000)	(\$25,000,000)	\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$25,000,000	(\$25,000,000)	(\$25,000,000)	\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000
	Gross		(\$25,000,000)	(\$25,000,000)	\$0	\$0				
Eliminates film incentives	GF/GP		(\$25,000,000)	(\$25,000,000)						

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT (DTED)



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	Funding Source	FY 2015-16 Year-to-Date (Feb 10, 2016)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Special grants											
Funds supporting various special grants	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$5,150,000	(\$5,150,000)	(\$5,150,000)	\$0	\$0	\$0	\$0	\$5,150,000	\$5,150,000	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$5,150,000	(\$5,150,000)	(\$5,150,000)	\$0	\$0	\$0	\$0	\$5,150,000	\$5,150,000	
Eliminates special grants	Gross		(\$5,150,000)	(\$5,150,000)	\$0	\$0					
	GF/GP		(\$5,150,000)	(\$5,150,000)							
Community ventures - challenge grant											
Funds support matching grant program for Community Ventures. Any private dollars raised would be matched one for one up to \$2.0 million.	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0
Executive provides new funding; House does not include	Gross		\$2,000,000	\$0	\$0	\$0					
	GF/GP		\$2,000,000	\$0							
Statewide data system integration											
Replacement of the state's current workforce reporting system with the Michigan Integrated Data System (MIDAS) which will allow the state to meet new federal workforce data reporting requirements. Funds will also support the enhancement of the Workforce Longitudinal Data System to enhance data integration and sharing between state agencies to measure effectiveness and outcomes of state and federal workforce and education programs.	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$8,778,500	\$8,778,500	\$0	\$0	\$8,778,500	\$8,778,500	\$0	\$0	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$4,800,000	\$4,800,000	\$0	\$0	\$4,800,000	\$4,800,000	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$3,978,500	\$3,978,500	\$0	\$0	\$3,978,500	\$3,978,500	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Provides new funding	Gross		\$8,778,500	\$8,778,500	\$0	\$0					
	Federal		\$4,800,000	\$4,800,000							
	Restricted		\$3,978,500	\$3,978,500							

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT (DTED)



Analyst: Ben Gielczyk
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 Phone: (517) 373-8080

	Funding Source	FY 2015-16 Year-to-Date (Feb 10, 2016)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Financial literacy pilot	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funds will support a competitive grant to operate a financial literacy pilot for Family Independent Program clients in up to 3 prosperity regions. Counseling sessions would be on a voluntary basis and focus on personal budgeting, debt reduction, establishing and improving credit, accessing safe and affordable banking services, building savings, and connecting to other support services through referrals.	Gross	\$0	\$5,800,000	\$5,800,000	\$0	\$0	\$5,800,000	\$5,800,000	\$0	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$5,800,000	\$5,800,000	\$0	\$0	\$5,800,000	\$5,800,000	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Provides new funding	Gross		\$5,800,000	\$5,800,000	\$0	\$0					
	Federal		\$5,800,000	\$5,800,000							

* "Economics" reflects increased costs for negotiated salary and wage increases, insurance rates, actuarially-required retirement benefit rates, other post-employment benefits prefunding, workers' compensation costs, building occupancy costs and rent, and other incidental economic adjustments within the Legislature and Legislative Auditor General



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DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT

Includes Standardized General Sections of Boilerplate:

Sec. 17-201. State spending from state resources and payments to local governments.

Sec. 17-202. Acronyms.

Sec. 17-204. Use of internet for fulfill reporting requirements.

Sec. 17-205. Purchase of foreign goods.

Sec. 17-206. Businesses in deprived and depressed communities.

Sec. 17-207. Out-of-state travel report.

Sec. 17-208. Legal services provided by Attorney General.

Sec. 17-209. GF/GP Lapse Report.

Sec. 17-210. Contingency Funds (see Sec. 980 below).

Sec. 17-211. Searchable website of financials.

Sec. 17-212. Restricted fund balances, revenues, expenditures report.



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Sec. 17-213. Metrics website.

Sec. 17-214. Legacy costs (see Section 981 below).

Sec. 17-215. Federal pass-through funds (See Section 1020 below).

Sec. 17-235. Contingency plan for federal revenues exceeding \$10.0 million.

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT

This section appropriates \$30.0 million in federal contingency funds, \$10.0 million in state restricted contingency funds, \$2.0 million in private contingency funds, and \$2.0 million in local contingency funds.

Sec. 980. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$30,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

~~Sec. 980~~ **17-210.** (1) Retains current law.

(2) Retains current law.

Sec. 980. (1) Retains current law.

(2) Retains current law.



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(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3 4) Retains current law.

(3) Retains current law.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4 5) Retains current law.

(4) Retains current law.

Identifies annual pension-related and retiree health care legacy costs.

Sec. 981. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are \$36,701,100.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$20,831,400.00. Total agency appropriations for retiree health care legacy costs are estimated at \$15,869,700.00.

Sec. 981 17-214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, ~~2016~~ **2017** are ~~\$36,701,100.00~~ **\$35,083,100.00**. From this amount, total agency appropriations for pension-related legacy costs are estimated at ~~\$20,831,400.00~~ **\$19,452,700.00**. Total agency appropriations for retiree health care legacy costs are estimated at ~~\$15,869,700.00~~ **\$15,630,400.00**.

Sec. 981. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, ~~2016~~ **2017** are ~~\$36,701,100.00~~ **\$35,083,100.00**. From this amount, total agency appropriations for pension-related legacy costs are estimated at ~~\$20,831,400.00~~ **\$19,452,700.00**. Total agency appropriations for retiree health care legacy costs are estimated at ~~\$15,869,700.00~~ **\$15,630,400.00**.

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	FY 2016-17				
	FY 2015-16 CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY</p> <p><i>This section requires Michigan State Housing Development Authority (MSHDA) to annually present a report on the status of the authority's housing production goals under all financing programs.</i></p> <p>Sec. 990. MSHDA shall annually present a report to the state budget office and the subcommittees on the status of the authority's housing production goals under all financing programs established or administered by the authority. The report shall give special attention to efforts to raise affordable multifamily housing production goals.</p>	<p>Strikes section.</p>	<p>Sec. 990. Retains current law.</p>		
<p><i>This section requires the Department and MSHDA to report on the status of loans entered into by the Michigan Broadband Development Authority.</i></p> <p>Sec. 991. MSHDA shall report to the subcommittees, the state budget director, and the fiscal agencies by December 1 on the status of the loans entered into by the Michigan broadband development authority.</p>	<p>Strikes section.</p>	<p>Sec. 991. Retains current law.</p>			

GENERAL GOVERNMENT – Boilerplate

	FY 2016-17				
	FY 2015-16 CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p><i>This section appropriates funds collected by State Historic Preservation programs for document reproduction and services and application fees for all expenses necessary to provide the required services.</i></p> <p>Sec. 994. In addition to the funds appropriated in part 1, the funds collected by state historic preservation programs for document reproduction and services and application fees are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the succeeding fiscal year.</p>	<p>Sec. 17-994. Retains current law.</p>	<p>Sec. 994. Retains current law.</p>		
<p><i>Authorizes the authority to expend additional revenues received under the Land Bank Fast Track Act for purposes authorized by the act.</i></p> <p>Sec. 995. In addition to the amounts appropriated in part 1, the land bank fast track authority may expend revenues received under the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774, for the purposes authorized by the act, including, but not limited to, the acquisition, lease, management, demolition, maintenance, or rehabilitation of real or personal property, payment of debt service for notes or bonds issued by the authority, and other expenses to clear or quiet title property held by the authority.</p>	<p>LAND BANK FAST TRACK AUTHORITY</p> <p>Sec. 17-995. Retains current law.</p>	<p>Sec. 995. Retains current law.</p>			



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MICHIGAN STRATEGIC FUND

This section allows Travel Michigan to receive and expend private revenue related to use of this copyrighted slogan and image; revenue generated is to be used to market the state as a travel destination.

Sec. 1005. In addition to the appropriations in part 1, Travel Michigan may receive and expend private revenue related to the use of the “Pure Michigan” and all other copyrighted slogans and images. This revenue may come from the direct licensing of the name and image or from the royalty payments from various merchandise sales. Revenue collected is appropriated for the marketing of the state as a travel destination. The funds are available for expenditure when they are received by the department of treasury. The fund shall provide a report that lists the revenues by source received from the use of “Pure Michigan” and all other copyrighted slogans and images. The report shall provide a detailed list of expenditures of revenues received under this section. The report shall be provided to the appropriations subcommittees on general government, the fiscal agencies, and the state budget office by June 1.

Sec. 17-1005. In addition to the appropriations in part 1, Travel Michigan may receive and expend private revenue related to the use of the “Pure Michigan” and all other copyrighted slogans and images. This revenue may come from the direct licensing of the name and image or from the royalty payments from various merchandise sales. Revenue collected is appropriated for the marketing of the state as a travel destination. The funds are available for expenditure when they are received by the department of treasury. ~~The fund shall provide a report that lists the revenues by source received from the use of “Pure Michigan” and all other copyrighted slogans and images. The report shall provide a detailed list of expenditures of revenues received under this section. The report shall be provided to the appropriations subcommittees on general government, the fiscal agencies, and the state budget office by June 1.~~

Sec. 1005. In addition to the appropriations in part 1, Travel Michigan may receive and expend private revenue related to the use of the “Pure Michigan” and all other copyrighted slogans and images. This revenue may come from the direct licensing of the name and image or from the royalty payments from various merchandise sales. Revenue collected is appropriated for the marketing of the state as a travel destination. The funds are available for expenditure when they are received by the department of treasury. The fund shall provide a report that lists the revenues by source received from the use of “Pure Michigan” and all other copyrighted slogans and images. The report shall provide a detailed list of expenditures of revenues received under this section. The report shall be provided to the appropriations subcommittees on general government, the fiscal agencies, and the state budget office by June 1.



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This section requires report on activities of each program administered by MSF or MEDC, including spending and FTEs; This section requires report to the Legislature on the recipient, amount, and purpose of each grant distributed by agency

Sec. 1007. (1) The fund shall provide reports to the relevant subcommittees, the state budget director, and the fiscal agencies concerning the activities of the MEDC grants and investment programs financed from the fund using investment, Indian gaming revenues, or other revenues. The report shall provide a list of individual grants, loans, and investments made from the fund or by the MEDC from the funds appropriated in part 1 and shall include the name of the recipient, the amount awarded to the recipient, and the purpose of the grant. The activities report shall also include, but not be limited to, the following programs funded in part 1:

Strikes section.

Sec. 1007. (1) Retains current law.

(a) Travel Michigan, including any expenditures authorized under section 89b of the Michigan strategic fund act, 1984 PA 270, MCL 125.2089b, to supplement the Michigan promotion program. The report shall include the number of commercials produced, the markets in which media buys have been made, any web-based products that were created with these funds and identify the geographical market locations and recreational activities used in Michigan tourism promotion material.

Strikes subdivision.

(a) Retains current law.



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(b) Business attraction, retention, and growth, including any expenditures authorized under section 89b of the Michigan strategic fund act, 1984 PA 270, MCL 125.2089b, to supplement the Michigan business marketing program. The report shall include the number of commercials produced, the markets in which media buys have been made, and any web-based products that were created as a result of this appropriation.

- (c) Business services.
- (d) Community development block grants.
- (e) Strategic fund administration.
- (f) Renaissance zones.
- (g) 21st century investment program.
- (h) Business and clean air ombudsman.
- (i) Michigan business development program.
- (j) Community revitalization program.
- (k) Film incentives.
- (l) Any other programs of the fund.

(2) As a condition of the expenditure of funds appropriated in part 1 for business attraction and community development and film incentives, the fund shall submit a report to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the

Strikes subdivision.

Strikes subdivisions.

Strikes subsection.

(b) Retains current law.

- (c) Business services.
- (d) Community development block grants.
- (e) Strategic fund administration.
- (f) Renaissance zones.
- (g) 21st century investment program.
- (h) Business and clean air ombudsman.
- (i) Michigan business development program.
- (j) Community revitalization program.
- ~~(k) Film incentives.~~
- ~~(l)~~ **(k)** Any other programs of the fund.

(2) As a condition of the expenditure of funds appropriated in part 1 for business attraction and community development ~~and film incentives~~, the fund shall submit a report to the chairpersons of the senate and house of representatives standing committees on appropriations, the



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state budget office that provides performance metrics for the Michigan business development program, community revitalization program, and film incentives. The report shall include, but is not limited to, all of the following for all appropriated funds that are available during the fiscal year:

- (a) Total verified jobs created, as required by statute, compared to total committed jobs.
- (b) Total actual private investment compared to total projected private investment.
- (c) An estimate of the return on investment to the state as a result of the incentives.
- (d) A listing of projects previously awarded incentives that were revoked and the reason for the revocation.
- (e) A listing of projects that had incentive contracts amended by the fund or MEDC. The listing shall include a detailed listing of the amendments made to the contract.

chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office that provides performance metrics for the Michigan business development program, **AND** community revitalization program, ~~and film incentives.~~ The report shall include, but is not limited to, all of the following for all appropriated funds that are available during the fiscal year:

- (a) Total verified jobs created, as required by statute, compared to total committed jobs.
- (b) Total actual private investment compared to total projected private investment.
- (c) An estimate of the return on investment to the state as a result of the incentives.
- (d) A listing of projects previously awarded incentives that were revoked and the reason for the revocation.
- (e) A listing of projects that had incentive contracts amended by the fund or MEDC. The listing shall include a detailed listing of the amendments made to the contract.



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(3) The reports in subsection (1) and (2) shall be submitted by February 15. The report for each program in subsection (1)(a) through (l) shall include details on all revenue sources, actual expenditures, and number of FTEs for that program for the previous fiscal year.

Strikes subsection.

(3) The reports in subsection (1) and (2) shall be submitted by February 15. The report for each program in subsection (1)(a) through ~~(j)~~ **(k)** shall include details on all revenue sources, actual expenditures, and number of FTEs for that program for the previous fiscal year.

This section requires that any interlocal agreement entered into by MEDC and a local unit of government contain language providing that if the local unit has an arrangement with a private economic development corporation, the MEDC will work cooperatively with the private corporation.

Sec. 1008. As a condition of receiving funds under part 1, any interlocal agreement entered into by the fund shall include language which states that if a local unit of government has a contract or memorandum of understanding with a private economic development agency, the MEDC will work cooperatively with that private organization in that local area.

Sec. 17-1008. Retains current law.

Sec. 1008. Retains current law.



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This section prohibits MEDC from purchasing land or land options unless the land is in an economically distressed area or purchase is at invitation of local unit of government and economic development corporation; establishes guidelines.

Sec. 1009. (1) Of the funds appropriated to the fund or through grants to the MEDC, no funds shall be expended for the purchase of options on land or the purchase of land unless at least 1 of the following conditions applies:

- (a) The land is located in an economically distressed area.
- (b) The land is obtained through a purchase or exercise of an option at the invitation of the local unit of government and local economic development agency.

(2) Consideration may be given to purchases where the proposed use of the land is consistent with a regional land use plan, will result in the redevelopment of an economically distressed area, can be supported by existing infrastructure, and will not cause shifts in population away from the area's population centers.

(3) As used in this section, "economically distressed area" means an area in a city, village, or township that has been designated as blighted; a city, village, or township that shows negative population change from 1970 and a poverty rate and unemployment rate greater than the statewide average; or an area certified as a neighborhood enterprise zone under the neighborhood enterprise zone act, 1992 PA 147, MCL 207.771 to 207.786.

Sec. 17-1009. (1) Retains current law

(2) Retains current law.

(3) Retains current law.

Sec. 1009. (1) Retains current law

(2) Retains current law.

(3) Retains current law.

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Requires report on revenues and expenditures, including year-end balance of the Jobs for Michigan Investment Fund.

Sec. 1010. As a condition for receiving funds in part 1, not later than February 15, the fund shall provide a report for the immediately preceding fiscal year on the jobs for Michigan investment fund, created in section 88h of the Michigan strategic fund act, 1984 PA 270, MCL 125.2088h. The report shall be submitted to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office. The report shall include, but is not limited to, all of the following:

- (a) A detailed listing of revenues, by fund source, to the jobs for Michigan investment fund. The listing shall include the manner and reason for which the funds were appropriated to the jobs for Michigan investment fund.
- (b) A detailed listing of expenditures, by project, from the jobs for Michigan investment fund.
- (c) A fiscal year-end balance of the jobs for Michigan investment fund.

Strikes section.

Sec. 1010. Retains current law.

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	<p><i>This section requires unexpended and unencumbered GF/GP at the end of the fiscal year be disposed of in accordance with the Management and Budget Act unless carryforward authorization has otherwise been provided.</i></p> <p>Sec. 1011. (1) From the appropriations in part 1 to the fund and granted or transferred to the MEDC, any unexpended or unencumbered balance shall be disposed of in accordance with the requirements in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, unless carryforward authorization has been otherwise provided for.</p> <p>(2) Any encumbered funds shall be used for the same purposes for which funding was originally appropriated in this part and part 1.</p>	<p>Sec. 17-1011. (1) Retains current law.</p> <p>(2) Retains current law.</p>	<p>Sec. 1011. (1) Retains current law.</p> <p>(2) Retains current law.</p>		
<p><i>This section directs MEDC to comply with the Freedom of Information Act and Open Meetings Act and be subject to Auditor General audits and Legislative reporting requirements.</i></p> <p>Sec. 1012. (1) As a condition of receiving funds under part 1, the fund shall ensure that the MEDC and the fund comply with all of the following:</p> <p>(a) The freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.</p> <p>(b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.</p> <p>(c) Annual audits of all financial records by the auditor general or his or her designee.</p> <p>(d) All reports required by law to be submitted to the legislature.</p> <p>(2) If the MEDC is unable for any reason to perform duties under this part, the fund may exercise those duties.</p>	<p>Sec. 17-1012. (1) Retains current law.</p> <p>(2) Retains current law.</p>	<p>Sec. 1012. (1) Retains current law.</p> <p>(2) Retains current law.</p>			



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This section appropriates federal pass-through funds received by local units that do not require additional state matching funds; permits such funds to be carried forward; requires MSF to report the amount and source of funds to state budget office and legislature.

Sec. 1020. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. The fund may carry forward into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. The fund shall report the amount and source of the funds to the senate appropriation subcommittee on economic development, the house appropriation subcommittee on general government, the senate and house fiscal agencies, and the state budget office within 10 business days after receiving any additional pass-through funds.

~~Sec. 4020~~ **17-215.** Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. The ~~fund~~ **DEPARTMENT** may carry forward into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. The ~~fund~~ **DEPARTMENT** shall report the amount and source of the funds to the senate ~~appropriation subcommittee on economic development, the~~ **AND** house appropriation subcommitteeS on general government, the senate and house fiscal agencies, and the state budget office within 10 business days after receiving any additional pass-through funds.

Sec. 1020. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. The fund may carry forward into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. The fund shall report the amount and source of the funds to the senate ~~appropriation subcommittee on economic development, the~~ **AND** house appropriation subcommitteeS on general government, the senate and house fiscal agencies, and the state budget office within 10 business days after receiving any additional pass-through funds.

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	<p><i>This section requires a minimum of \$20.0 million of the Business Attraction and Community Revitalization funding be appropriated for Brownfield Redevelopment and Historic Preservation Incentives.</i></p> <p>Sec. 1024. From the funds appropriated in part 1 for business attraction and community revitalization, not less than \$20,000,000.00 shall be granted by the Michigan strategic fund board for brownfield redevelopment and historic preservation projects under the community revitalization program authorized by chapter 8C of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090 to 125.2090d.</p>	<p>Sec. 17-1024. Retains current law.</p>	<p>Sec. 1024. Retains current law.</p>		
<p><i>Requires spending plan for the Innovation and Entrepreneurship and Business Attraction and Economic Gardening line items.</i></p> <p>Sec. 1031. The Michigan strategic fund shall report to the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by April 15 on the spending plan for the line items for entrepreneurship eco-system and business attraction and community revitalization. If the spending plan for the fiscal year is changed after that date, the fund shall notify the report recipients listed previously within 10 business days.</p>	<p>Strikes section.</p>	<p>Strikes section.</p>			
<p><i>This section requires film office to report on new film tax credit program.</i></p> <p>Sec. 1032. (1) The Michigan film office shall report to the subcommittees, the state budget director, and the fiscal agencies on the status of the film incentives at the same</p>	<p>Sec. 17-1032. (1) The Michigan film office DEPARTMENT shall report to the subcommittees, state budget director, and the</p>	<p>Sec. 17-1032. (1) The Michigan film office DEPARTMENT shall report to the subcommittees, state budget director, and the</p>			



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time as it submits the annual report required under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455. The department of treasury and the fund shall provide the Michigan film office with the data necessary to prepare the report. Incentives included in the report shall include all of the following:

- (a) The tax credit provided under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455.
- (b) The tax credit provided under section 457 of the Michigan business tax act, 2007 PA 36, MCL 208.1457.
- (c) The tax credit provided under section 459 of the Michigan business tax act, 2007 PA 36, MCL 208.1459.
- (d) The amount of any tax credit claimed under section 367 of the income tax act of 1967, 1967 PA 281.
- (e) Any tax credits provided for film and digital media production under the Michigan economic growth authority act, 1995 PA 24, MCL 207.801 to 207.810.
- (f) Loans to an eligible production company or film and digital media private equity fund authorized under section 88d(3), (4), and (5) of the Michigan strategic fund act, 2005 PA 225, MCL 125.2088d.
- (g) Any spending or activities supported by the appropriation in part 1 for film incentives.

fiscal agencies on the status of the film incentives at the same time as it submits the annual report required under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455. The department of treasury ~~and the fund~~ shall provide the ~~Michigan film office~~ **DEPARTMENT** with the data necessary to prepare the report. Incentives included in the report shall include all of the following:

- (a) The tax credit provided under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455.
- (b) The tax credit provided under section 457 of the Michigan business tax act, 2007 PA 36, MCL 208.1457.
- (c) The tax credit provided under section 459 of the Michigan business tax act, 2007 PA 36, MCL 208.1459.
- (d) The amount of any tax credit claimed under section 367 of the income tax act of 1967, 1967 PA 281.
- (e) Any tax credits provided for film and digital media production under the Michigan economic growth authority act, 1995 PA 24, MCL 207.801 to 207.810.
- (f) Loans to an eligible production company or film and digital media private equity fund authorized under section 88d(3), (4), and (5) of the Michigan strategic fund act, 2005 PA 225, MCL 125.2088d.

fiscal agencies on the status of the film incentives at the same time as it submits the annual report required under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455. The department of treasury ~~and the Michigan strategic fund~~ shall provide the ~~Michigan film office~~ **DEPARTMENT** with the data necessary to prepare the report. Incentives included in the report shall include all of the following:

- (a) The tax credit provided under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455.
- (b) The tax credit provided under section 457 of the Michigan business tax act, 2007 PA 36, MCL 208.1457.
- (c) The tax credit provided under section 459 of the Michigan business tax act, 2007 PA 36, MCL 208.1459.
- (d) The amount of any tax credit claimed under section 367 of the income tax act of 1967, 1967 PA 281.
- (e) Any tax credits provided for film and digital media production under the Michigan economic growth authority act, 1995 PA 24, MCL 207.801 to 207.810.
- (f) Loans to an eligible production company or film and digital media private equity fund authorized under section 88d(3), (4), and (5) of the

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		(g) Any spending or activities supported by the appropriation in part 1 for film incentives.	Michigan strategic fund act, 2005 PA 225, MCL 125.2088d. (g) Any spending or activities supported by the appropriation in part 1 for film incentives.		
(2) The report shall include all of the following information:	(2) Retains subsection.	(2) Retains subsection.			



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(a) For each tax credit, the number of contracts signed, the projected expenditures qualifying for the credit, and the estimated value of the credits. For loans, the number of loans made under each section, the interest rate of those loans, the loan amount, the percent of the projected budget of each production financed by those loans, and the estimated interest earnings from the loan. For each film incentive awarded, including any program to support and promote a qualified facility and other film infrastructure as defined in section 29h of the Michigan strategic fund act, 1984 PA 270, MCL 125.2029h, the total funding awarded for each of the following:

- (i) Direct production expenditures.
- (ii) Michigan personnel expenditures.
- (iii) Crew personnel expenditures.
- (iv) Qualified personnel expenditures.
- (v) Postproduction expenditures.
- (vi) Qualified facility or infrastructure expenditures.
- (vii) Spending for program administration.

(a) For each tax credit, the number of contracts signed, the projected expenditures qualifying for the credit, and the estimated value of the credits. For loans, the number of loans made under each section, the interest rate of those loans, the loan amount, the percent of the projected budget of each production financed by those loans, and the estimated interest earnings from the loan. ~~For each film incentive awarded, including any program to support and promote a qualified facility and other film infrastructure as defined in section 29h of the Michigan strategic fund act, 1984 PA 270, MCL 125.2029h, the total funding awarded for each of the following:~~

- ~~(i) Direct production expenditures.~~
- ~~(ii) Michigan personnel expenditures.~~
- ~~(iii) Crew personnel expenditures.~~
- ~~(iv) Qualified personnel expenditures.~~
- ~~(v) Postproduction expenditures.~~
- ~~(vi) Qualified facility or infrastructure expenditures.~~
- ~~(vii) Spending for program administration.~~

(a) For each tax credit, the number of contracts signed, the projected expenditures qualifying for the credit, and the estimated value of the credits. For loans, the number of loans made under each section, the interest rate of those loans, the loan amount, the percent of the projected budget of each production financed by those loans, and the estimated interest earnings from the loan. ~~For each film incentive awarded, including any program to support and promote a qualified facility and other film infrastructure as defined in section 29h of the Michigan strategic fund act, 1984 PA 270, MCL 125.2029h, the total funding awarded for each of the following:~~

- ~~(i) Direct production expenditures.~~
- ~~(ii) Michigan personnel expenditures.~~
- ~~(iii) Crew personnel expenditures.~~
- ~~(iv) Qualified personnel expenditures.~~
- ~~(v) Postproduction expenditures.~~
- ~~(vi) Qualified facility or infrastructure expenditures.~~
- ~~(vii) Spending for program administration.~~



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(b) For credits authorized under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455, for productions completed by December 31, the expenditures of each production eligible for the credit that has filed a request for certificate of completion with the film office, broken down into expenditures for goods, services, or salaries and wages and showing separately expenditures in each local unit of government, including expenditures for personnel, whether or not they were made to a Michigan entity, and whether or not they were taxable under the laws of this state. For loans, the report shall include the number of loans that have been fully repaid, with principal and interest shown separately, and the number of loans that are delinquent or in default, and the amount of principal that is delinquent or is in default.

(c) For each of the tax credit incentives, loan incentives, and film incentives listed in subsection (1), a breakdown for each project of production showing each of the following:

- (i) The number of temporary jobs created.
- (ii) The number of permanent jobs created.
- (iii) The number of persons employed in Michigan as a result of the incentive, on a full-time equated basis.

(3) For any information not included in the report due to the provisions of section 455(6), 457(6), or 459(6) of the Michigan business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, the report shall do all of the following:

(b) Retains current law.

(c) For each of the tax credit incentives, ~~and film incentives~~ **AND** loan incentives, listed in subsection (1), a breakdown for each project of production showing each of the following:

- (i) The number of temporary jobs created.
- (ii) The number of permanent jobs created.
- (iii) The number of persons employed in Michigan as a result of the incentive, on a full-time equated basis.

(3) Retains current law.

(b) Retains current law.

(c) For each of the tax credit incentives, ~~and film incentives~~ **AND** loan incentives, listed in subsection (1), a breakdown for each project of production showing each of the following:

- (i) The number of temporary jobs created.
- (ii) The number of permanent jobs created.
- (iii) The number of persons employed in Michigan as a result of the incentive, on a full-time equated basis.

(3) Retains current law.

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	<p>(a) Indicate how the information would describe the commercial and financial operations or intellectual property of the company.</p> <p>(b) Attest that the information has not been publicly disseminated at any time.</p> <p>(c) Describe how disclosure of the information may put the company at a competitive disadvantage.</p> <p>(4) Any information not disclosed due to the provisions of sections 455(6), 457(6), or 459(6) of the Michigan business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, shall be presented at the lowest level of aggregation that would no longer describe the commercial and financial operations or intellectual property of the company.</p>	<p>(a) Retains current law.</p> <p>(b) Retains current law.</p> <p>(c) Retains current law.</p> <p>(4) Retains current law.</p>	<p>(a) Retains current law.</p> <p>(b) Retains current law.</p> <p>(c) Retains current law.</p> <p>(4) Retains current law.</p>		

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	<p><i>Requires quarterly reports on the status of the film incentives approved under section 29h of the MSF Act.</i></p> <p>Sec. 1033. The Michigan film office shall report to the chairpersons of the senate and house representatives standing committees on appropriations subcommittees on general government, the state budget director, and the senate and house fiscal agencies on the status of the film incentives approved under section 29h of the Michigan strategic fund act, 1984 PA 270, MCL 125.2029h not later than thirty (30) day following the end of each quarter of the fiscal year. The report shall include all of the following:</p> <p>(a) Direct economic impacts in this state of the assistance.</p> <p>(b) Direct job creation attributable to the assistance.</p> <p>(c) Direct private investment in this state attributable to the assistance.</p> <p>(d) The name of each eligible production company and the amount of each incentive disbursed for each state certified qualified production.</p>	<p>Strikes section.</p>	<p>Sec. 1033. The Michigan film office DEPARTMENT shall report to the chairpersons of the senate and house representatives standing committees on appropriations subcommittees on general government, the state budget director, and the senate and house fiscal agencies on the status of the film incentives approved under section 29h of the Michigan strategic fund act, 1984 PA 270, MCL 125.2029h not later than thirty (30) day following the end of each quarter of the fiscal year. The report shall include all of the following:</p> <p>(a) Direct economic impacts in this state of the assistance.</p> <p>(b) Direct job creation attributable to the assistance.</p> <p>(c) Direct private investment in this state attributable to the assistance.</p> <p>(d) The name of each eligible production company and the amount of each incentive disbursed for each state certified qualified production.</p>		
<p><i>Specifies that the applicable percentage of the state certified qualified production expenditures be determined based on the date of the agreement.</i></p> <p>Sec. 1033b. For funds appropriated in part 1 from the general fund/general purpose revenue and used for the purpose of the</p>	<p>Strikes section.</p>	<p>Strikes section.</p>			

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	FY 2015-16 CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>Michigan strategic fund - film incentive program, the applicable percentage of the state certified qualified production expenditures provided in section 29h(3)(d) of the Michigan strategic fund act, 1984 PA 270, MCL 125.2029h, shall be determined based on the effective date of the agreement.</p>				
<p><i>Requires each of the 10 business incubators that received awards from the Fund to submit a dashboard of indicators to gauge performance; indicates that future appropriations are dependent upon performance of business incubator</i></p> <p>Sec. 1034. (1) Each business incubator or accelerator that received an award from the fund shall maintain and update a dashboard of indicators to measure the effectiveness of the business incubator and accelerator programs. Indicators shall include the direct jobs created, new companies launched as a direct result of business incubator or accelerator involvement, businesses expanded as a direct result of business incubator or accelerator involvement, direct investment in client companies, private equity financing obtained by client companies, grant funding obtained by client companies, and other measures developed by the recipient business incubators and accelerators in conjunction with the MEDC. Dashboard indicators shall be reported for the prior fiscal year and cumulatively, if available. Each recipient shall submit a copy of their dashboard indicators to the fund by March 1. The fund shall transmit the local reports to the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by March 15.</p>	<p>Strikes section.</p>	<p>Sec. 1034. (1) Retains current law.</p>			

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This section requires MCACA to administer an arts and cultural grant program.

Sec. 1035. (1) From the appropriation in part 1, the Michigan council for arts and cultural affairs shall administer an arts and cultural grant program that maintains an equitable geographic distribution of funding and utilizes past arts and cultural grant programs as a guideline for administering this program. The council shall do all of the following:

(a) On or before October 1, the fund shall publish proposed application criteria, instructions, and forms for use by eligible applicants. The fund shall provide at least a 2-week period for public comment before finalizing the application criteria, instructions, and forms.

(b) A nonrefundable application fee may be assessed for each application. Application fees shall be deposited in the council for the arts fund and are appropriated for expenses necessary to administer the programs. These funds are available for expenditure when they are received and may be carried forward to the following fiscal year.

(c) Grants are to be made to public and private arts and cultural entities.

(d) Within 1 business day after the award announcements, the council shall provide to each member of the legislature and the fiscal agencies a list of all grant recipients and the total award given to each recipient, sorted by county.

(2) The appropriation in part 1 for arts and cultural program shall not be used for the administration of the grant program.

Sec. 17-1035. Retains current law.

Sec. 1035. Retains current law.

Strikes subsection.

(2) Retains current law.



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Requires GF/GP funds appropriated in part 1 to MSF for Business Attraction and Community Revitalization and Film Incentives to be transferred to the specific funds designated by statute for those program listed.

Sec. 1036. (1) The general fund/general purpose funds appropriated in part 1 to the fund for the programs listed below shall be transferred to the specific funds designated by statute for those programs as follows:

(a) The business attraction and community revitalization funds shall be transferred to the 21st century jobs trust fund per section 90b(3) of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090b.

(b) The film incentives program funds shall be transferred to the Michigan film promotion fund established in the Michigan strategic fund act, 1984 PA 270, MCL 125.2029d.

(2) Funds transferred to 21st century jobs trust fund or the Michigan film promotion fund under subsection (1) are appropriated and available for allocation as authorized in the Michigan strategic fund act, 1984 PA 270, MCL 125.2001 to 125.2094.

Sec. 17-1036. (1) The general fund/general purpose funds appropriated in part 1 to the fund for the ~~programs listed below~~ **BUSINESS**

ATTRACTION AND COMMUNITY REVITALIZATION FUNDS shall be transferred to the ~~specific funds designated by statute for those programs as follows:~~

~~(a) The business attraction and community revitalization funds shall be transferred to the 21st century jobs trust fund per section 90b(3) of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090b.~~

~~(b) The film incentives program funds shall be transferred to the Michigan film promotion fund established in the Michigan strategic fund act, 1984 PA 270, MCL 125.2029d.~~

(2) Funds transferred to 21st century jobs trust fund ~~or the Michigan film promotion fund~~ under subsection (1) are appropriated and available for allocation as authorized in the Michigan strategic fund act, 1984 PA 270, MCL 125.2001 to 125.2094.

Sec. 1036. (1) The general fund/general purpose funds appropriated in part 1 to the fund for the ~~programs listed below~~ **BUSINESS**

ATTRACTION AND COMMUNITY REVITALIZATION FUNDS shall be transferred to the ~~specific funds designated by statute for those programs as follows:~~

~~(a) The business attraction and community revitalization funds shall be transferred to the 21st century jobs trust fund per section 90b(3) of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090b.~~

~~(b) The film incentives program funds shall be transferred to the Michigan film promotion fund established in the Michigan strategic fund act, 1984 PA 270, MCL 125.2029d.~~

(2) Funds transferred to 21st century jobs trust fund ~~or the Michigan film promotion fund~~ under subsection (1) are appropriated and available for allocation as authorized in the Michigan strategic fund act, 1984 PA 270, MCL 125.2001 to 125.2094.

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Stipulates that no long-term indebtedness shall be issued by the MSF until MSU provides certification that all necessary approvals have been secured and federal funds are available to commence construction of the facility. Caps reimbursement to MSU at \$91.0 million; Provides that State Budget Director retains authority and fiduciary responsibility associated with the maintenance of the public's financial and policy interests related to state-financed construction projects

Sec. 1037. (1) Bond proceeds may only be spent to reimburse costs incurred by Michigan state university in the construction of the facility for rare isotope beams project up to an amount not to exceed \$90,960,100.00. All construction costs for the project in excess of this amount are the responsibility of Michigan state university. The Michigan strategic fund is not responsible for operating costs of the project facility. Prior to reimbursement, the Michigan strategic fund and Michigan state university shall enter into an agreement providing for the terms of reimbursement, allowable costs, financial reporting, and any other requirements necessary to complete the transaction.

Strikes section.

Sec. 1037. (1) Retains current law.



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(2) The state budget director retains the authority and fiduciary responsibility normally associated with the maintenance of the public's financial and policy interests relative to state-financed construction projects. The state budget director may take appropriate action to protect the public's financial and policy interests, including, but not limited to, rescinding subsection (2) reimbursement payments for construction of the facility for rare isotope beams project should Michigan state university of the United States department of energy not provide the necessary resources to complete the project. The state budget director shall provide notification to the senate and house appropriations committees, senate fiscal agency, house fiscal agency, and the Michigan strategic fund within 10 days of exercising the authority under this subsection.

Strikes subsection.

(2) Retains current law.

(3) The department of technology, management and budget may assist the Michigan strategic fund with implementation of this program for purposes of administrative efficiency.

Strikes subsection.

(3) Retains current law.

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	FY 2016-17				
	FY 2015-16 CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p><i>Requires MSF to us MAIN or a DTMB-administered successor program to report encumbrances and expenditures</i></p> <p>Sec. 1040. As a condition of receiving funds in part 1, the department of talent and economic development shall utilize MAIN, or a successor MDTMB-administered administrative information system used across state government, as an appropriation and expenditure reporting system to track all financial transactions with individual vendors, contractual partners, grantees, recipients of business incentives, and recipients of other economic assistance. Encumberances and expenditures shall be reported in a timely manner.</p>	<p>Strikes section.</p>	<p>Sec. 1040. Retains current law.</p>		
<p><i>Requires MSF to request not more than 60% of the funds appropriated for Business Attraction and Community Revitalization prior to April 1, 2016</i></p> <p>Sec. 1041. From the funds appropriated in part 1 for business attraction and community revitalization, the fund shall request the transfer by the state treasurer of not more than 60% of the funds prior to April 1.</p>	<p>Strikes section.</p>	<p>Sec. 1041. Retains current law.</p>			



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Requires the fund to report quarterly on the amount of funds considered appropriated, pre-encumbered, encumbered, and expended. Report shall include funds previously appropriated that have lapsed back to the fund after being considered appropriated, pre-encumbered, encumbered, or expended for any reason.

Sec. 1042. For the funds appropriated in part 1 for business attraction and community revitalization, the fund shall report quarterly on the amount of funds considered appropriated, pre-encumbered, encumbered, and expended. The report shall also include a listing of appropriations for business attraction and community revitalization, or a predecessor, in 2011 PA 63, 2012 PA 200, 2013 PA 59, and 2014 PA 252 that were considered appropriated, pre-encumbered, encumbered, or expended that have lapsed back to the fund for any purpose. The report shall be submitted to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office.

Sec. 17-1042. Retains current law.

Sec. 1042. Retains current law.

GENERAL GOVERNMENT – Boilerplate



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NEW SECTION

SEC. 17-1042A. (1) FROM THE INCREASED FUNDS APPROPRIATED IN PART 1 FOR BUSINESS ATTRACTION AND COMMUNITY REVITALIZATION, THE DEPARTMENT SHALL CONTINUE STRATEGIC INVESTMENTS THAT CREATE JOBS AND SUPPORT COMMUNITY RE-DEVELOPMENT TO GROW MICHIGAN'S ECONOMY.

(2) THE DEPARTMENT SHALL IDENTIFY SPECIFIC OUTCOMES AND PERFORMANCE METRICS FOR THIS PROGRAM, INCLUDING, BUT NOT LIMITED TO THE FOLLOWING:

(A) COMMITTED NUMBER OF NEW JOBS.

(B) PRIVATE INVESTMENT FOR LEVERAGED FOR COMMUNITY PROJECTS

GENERAL GOVERNMENT – Boilerplate



**FY 2015-16
CURRENT LAW**

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Requires DTED to publish the "ACS Data Book" by March 1; Requires DTED to compile and submit a report on the number of Indian Tuition Waivers granted; Requires DTED to compile and submit a report on the number and types of associated degrees and other certificates awarded during the previous fiscal year.

Sec. 1050. (1) The department of talent and economic development shall publish the "activities classification structure data book" for Michigan community colleges on or before March 1.

(2) The department of talent and economic development shall compile the information received from community colleges on North American Indian tuition waivers granted pursuant to 1976 PA 174, MCL 390.1251 to 390.1253, and shall submit this compilation to the house and senate appropriations subcommittees on community colleges, the fiscal agencies, and the state budget director by March 1.

(3) The department of talent and economic development shall compile the information received from community colleges on the number and types of associate degrees and other certificates awarded during the previous fiscal year and shall submit this compilation to the house and senate appropriations subcommittees on community colleges, the fiscal agencies, and the state budget director by March 1.

(4) The department of talent and economic development shall place the reports required in this section on a publicly available Internet site.

Sec. ~~4050~~ **17-1080.** (1)
Retains current law.

(2) Retains current law.

(3) Retains current law.

(4) Retains current law.

Strikes section.

Strikes subsection.

Strikes subsection.

Strikes subsection.



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Requires MSF to provide a report on the status of projects by award recipient in an annual report to the legislature as required by the MSF Act.

Sec. 1053. The fund shall provide a report to the senate and house of representatives appropriations general government subcommittees, senate and house fiscal agencies, and the state budget director no later than April 15, 2016 on the status of projects by award recipient in an annual report to the legislature as required in the Michigan strategic fund act, 1984 PA 270, MCL 125.2001 to 125.2094.

Strikes section.

Strikes section.

Requires MSF to identify specific outcomes and performance metrics for the one-time funds associated with the Business Attraction and Community Revitalization line item that shall include, but not be limited to, monthly total jobs and private investment for community projects.

Sec. 1055. (1) From the one-time funds appropriated in part 1 for business attraction and community revitalization, the MSF shall continue with strategic investments that create jobs and support community redevelopment to grow Michigan's economy.

(2) The MSF shall identify specific outcomes and performance metrics for this initiative, including, but limited to, the following:
 (a) Monthly total jobs
 (b) Private investment for community projects

Strikes section.

Strikes section.

Strikes subsection.

Strikes subsection.

GENERAL GOVERNMENT – Boilerplate



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Requires DTED to make a total payment of \$19.1 million from the funds appropriated in part 1 to Film Incentives to the Michigan retirement systems for obligations purchased or guaranteed for the financing, construction, or operation of a Michigan film production studio.

Sec. 1056. From the funds appropriated in part 1 for MSF, film incentives, the department of talent and economic development shall make a total payment of \$19,050,000.00 to the Michigan public school employees' retirement system, Michigan state employees' retirement system, Michigan state police retirement system, and Michigan judges retirement system which shall be utilized to immediately retire obligations purchased or guaranteed or payments made by the Michigan public school employees' retirement system, Michigan state employees' retirement system, Michigan state police retirement system, and Michigan judges retirement system for the financing, construction, or operation of a qualified facility as defined under section 29h(16)(j) of the Michigan strategic fund act, 1984 PA 270, MCL 125.2029h.

Strikes section.

Strikes section.



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TALENT INVESTMENT AGENCY

Establishes guidelines for administering PATH program, including work participation requirements for welfare recipients enrolled in program by referencing applicable federal and state laws

Sec. 1060. The talent investment agency shall administer the PATH training program in accordance with the requirements of section 407(d) of title IV of the social security act, 42 USC 607, the state social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and all other applicable laws and regulations.

Sec. 17-1060. Retains current law.

Sec. 1060. Retains current law.

GENERAL GOVERNMENT – Boilerplate

	FY 2016-17				
	FY 2015-16 CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p><i>Allows TIA to allocate funds to nonprofit organizations that offer programs to WIA-eligible youth focusing on entrepreneurship, work-readiness skills, job shadowing, and financial literacy.</i></p> <p>Sec. 1061. From the funds appropriated in part 1 for workforce programs subgrantees, the talent investment agency may allocate funding for grants to nonprofit organizations that offer programs to workforce investment act of 1998, 29 USC 2801 to 2945, or workforce innovation and opportunity act, 29 USC 3101 to 3361, eligible youth focusing on pre-apprenticeship and apprenticeship, entrepreneurship, work-readiness skills, job shadowing, and financial literacy. Organizations eligible for funding under this section must have the capacity to provide similar programs in urban areas, as determined by the United States bureau of the census according to the most recent federal decennial census. Additionally, programs eligible for funding under this section must include the participation of local business partners. The talent investment agency shall develop other appropriate eligibility requirements to ensure compliance with applicable federal rules and regulations.</p>	<p>Strikes section.</p>	<p>Sec. 1061. Retains current law.</p>		

GENERAL GOVERNMENT – Boilerplate

	FY 2016-17			
	FY 2015-16			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Requires TIA to make a disabled veterans outreach program specialist or local veterans employment representative to Michigan works! service centers.</p> <p>Sec. 1062. The talent investment agency shall make available, in person or by telephone, 1 disabled veterans outreach program specialist or local veterans employment representative to Michigan works! service centers, as resources permit, during hours of operation, and shall continue to make the appropriate placement of veterans and disabled veterans a priority.</p>	<p>Sec. 17-1062. Retains current law.</p>	<p>Sec. 1062. Retains current law.</p>		
<p>Appropriates unencumbered and unrestricted federal WIA trade adjustment assistance funds for the purpose originally intended; requires report.</p> <p>Sec. 1063. (1) In addition to the funds appropriated in part 1, any unencumbered and unrestricted federal workforce investment act of 1998, 29 USC 2801 to 2945, workforce innovation and opportunity act, 29 USC 3101 to 3361, or trade adjustment assistance funds available from prior fiscal years are appropriated for the purposes originally intended.</p> <p>(2) The talent investment agency shall report by February 15 to the subcommittees, the fiscal agencies, and the state budget office on the amount by fiscal year of federal workforce investment act of 1998, 29 USC 2801 to 2945, workforce innovation and opportunity act, 29 USC 3101 to 3361, funds appropriated under this section.</p>	<p>Sec. 17-1063. (1) Retains current law.</p> <p>(2) Retains current law.</p>	<p>Sec. 1063. (1) Retains current law.</p> <p>(2) Retains current law.</p>		



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Requires TIA to provide a status report on each discrete workforce development agency program supported by funds appropriated in part 1.

Sec. 1064. As a condition of receiving the funds appropriated in part 1 for workforce program administration and workforce development programs, the talent investment agency shall provide a report by September 30 to the senate and house of representatives standing committees on appropriations subcommittees on general government, the state budget director, and the fiscal agencies on the status of each discrete workforce development agency program supported by funds appropriated in part 1 for workforce program administration and workforce development programs. The status report shall include, at a minimum, actual revenues received by fund source and funds appropriated for each discrete workforce development program area.

~~Sec. 1064.~~ Retains purpose of current law; includes as subdivision (f) in Sec. 1068.

~~As a condition of receiving the funds appropriated in part 1 for workforce program administration and workforce development programs, the talent investment agency shall provide a report by September 30 to the senate and house of representatives standing committees on appropriations subcommittees on general government, the state budget director, and the fiscal agencies on the status of each discrete workforce development agency program supported by funds appropriated in part 1 for workforce program administration and workforce development programs. The status report shall include, at a minimum, (f) THE actual revenues received by fund source and funds appropriated for each discrete workforce development program area.~~

~~Sec. 1064.~~ Retains purpose of current law; includes as subdivision (f) in Sec. 1068.

~~As a condition of receiving the funds appropriated in part 1 for workforce program administration and workforce development programs, the talent investment agency shall provide a report by September 30 to the senate and house of representatives standing committees on appropriations subcommittees on general government, the state budget director, and the fiscal agencies on the status of each discrete workforce development agency program supported by funds appropriated in part 1 for workforce program administration and workforce development programs. The status report shall include, at a minimum, (f) THE actual revenues received by fund source and funds appropriated for each discrete workforce development program area.~~

Requires TIA to provide report on the Skilled Trades Training Program

Sec. 1065. The talent investment agency shall provide a report by February 15 to the senate and house of representatives standing committees on appropriations

**includes language from Sec. 1079*

~~Sec. 17-1065.~~ The talent investment agency shall provide a report by February 15 to the senate and house of

**includes language from Sec. 1079*

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subcommittees on general government, the state budget director, and the fiscal agencies on the status of the skilled trades training program funded in part 1. The report shall include the following:

- (a) The number of awardees participating in the program and the names of those awardees organized by major industry group.
- (b) The amount of funding received by each awardee under the program
- (c) Amount of funding leveraged from each awardee or other funding source for each awardee project.
- (d) Training models established by each awardee.
- (e) The number of individuals enrolled in skilled trades training program by awardee.
- (f) The number of individuals who completed the program and were hired by awardee.
- (g) The number of applications received and the number of applications approved for each region.

~~representatives standing committees on appropriations subcommittees on general government, the state budget director, and the fiscal agencies on~~ **PUBLISH DATA AND REPORTS ON THE AGENCY WEBSITE CONCERNING THE** status of the **CAREER TECHNOLOGY AND** skilled trades training program **S** funded in part 1. The report shall include the following:

- (a) The number of awardees participating in the program and the names of those awardees organized by major industry group.
- (b) The amount of funding received by each awardee under the program
- (c) Amount of funding leveraged from each awardee or other funding source for each awardee project.
- (d) Training models established by each awardee.
- (e) The number of individuals enrolled in skilled trades training program by awardee.
- (f) The number of individuals who completed the program and were hired by awardee.
- (g) The number of applications received and the number of applications approved for each region.

(H) THE DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT SHALL EXPAND WORKFORCE TRAINING AND RE-

~~representatives standing committees on appropriations subcommittees on general government, the state budget director, and the fiscal agencies on~~ **PUBLISH DATA AND REPORTS ON THE AGENCY WEBSITE CONCERNING THE** status of the **CAREER TECHNOLOGY AND** skilled trades training program **S** funded in part 1. The report shall include the following:

- (a) The number of awardees participating in the program and the names of those awardees organized by major industry group.
- (b) The amount of funding received by each awardee under the program
- (c) Amount of funding leveraged from each awardee or other funding source for each awardee project.
- (d) Training models established by each awardee.
- (e) The number of individuals enrolled in skilled trades training program by awardee.
- (f) The number of individuals who completed the program and were hired by awardee.
- (g) The number of applications received and the number of applications approved for each region.

(H) THE DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT SHALL EXPAND WORKFORCE TRAINING AND RE-EMPLOYMENT SERVICES



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EMPLOYMENT SERVICES TO BETTER CONNECT WORKERS TO IN-DEMAND JOBS AND, IDENTIFY SPECIFIC OUTCOMES WITH PERFORMANCE METRICS FOR THIS INITIATIVE, INCLUDING BUT NOT LIMITED TO NEW APPRENTICESHIPS, JOBS CREATED, JOBS RETAINED, TRAINING COMPLETED, AND EMPLOYMENT RETENTION RATE AT 6 MONTHS, AND HOURLY WAGE AT 6 MONTHS.

TO BETTER CONNECT WORKERS TO IN-DEMAND JOBS AND, IDENTIFY SPECIFIC OUTCOMES WITH PERFORMANCE METRICS FOR THIS INITIATIVE, INCLUDING BUT NOT LIMITED TO NEW APPRENTICESHIPS, JOBS CREATED, JOBS RETAINED, TRAINING COMPLETED, AND EMPLOYMENT RETENTION RATE AT 6 MONTHS, AND HOURLY WAGE AT 6 MONTHS.

Requires the Skilled Trades Training Program to be administered according to specific guidelines outlined in boilerplate.

Sec. 1066. As a condition of receiving funds in part 1 for the skilled trades training program, the talent investment agency shall administer the program as follows:
 (a) The talent investment agency shall work cooperatively with grantees to maximize the amount of funds from part 1 that are available for direct training.
 (b) The talent investment agency, workforce development partners, including regional Michigan Works! agencies, and employers shall collaborate and work cooperatively to prioritize and streamline the expenditure of funds appropriate in part 1. The talent investment agency shall ensure that the skilled trades training program provides a collaborative statewide network of workforce and employee skill development partners that address the employee talent needs throughout the state.
 (c) The talent investment agency shall ensure that grants are utilized for individual

Sec. 1066. As a condition of receiving funds in part 1 for the skilled trades training program, the talent investment agency shall administer the program as follows:
 (a) The talent investment agency shall work cooperatively with grantees to maximize the amount of funds from part 1 that are available for direct training.
 (b) The talent investment agency, workforce development partners, including regional Michigan Works! agencies, and employers shall collaborate and work cooperatively to prioritize and streamline the expenditure of funds appropriate in part 1. The

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skill enhancement for employees of Michigan businesses including the development of additional opportunities for apprenticeship programs and more advance-tech training programs. Funds shall not be distributed to program and process centered training organization employers.

(d) The talent investment agency shall develop program goals and detailed guidance for prospective participants to follow to qualify under the program. The program goals and detailed guidance shall be posted on the talent investment agency website and distributed to workforce development partners, including local Michigan Works! agencies, by October 1. Periodic assessments of employer and employee needs shall be evaluated on a regional basis, and the talent investment agency shall identify solutions and goals to be implemented to satisfy those needs. The talent investment agency shall notify the senate and house of representatives standing committees on appropriations, the senate and house of representatives standing committees on appropriations subcommittees on general government, the house and senate fiscal agencies, and the state budget office on any program goal, solution, or guidance changes not fewer than 14 days prior to the finalization and publication of the changes. Revenue received by the talent investment agency for the skilled trades training program may be expended for the purpose of those programs.

(e) Up to \$5,000,000.00 of the funds may be expended to match federal funds when a Michigan company has utilized its favored status designation from the investing in manufacturing communities partnership to receive an award from the federal

talent investment agency shall ensure that the skilled trades training program provides a collaborative statewide network of workforce and employee skill development partners that address the employee talent needs throughout the state.

(c) The talent investment agency shall ensure that grants are utilized for individual skill enhancement for employees of Michigan businesses including the development of additional opportunities for apprenticeship programs and more advance-tech training programs. ~~Funds shall not be distributed to program and process centered training organization employers.~~

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(c) The talent investment agency shall ensure that grants are utilized for individual skill enhancement for employees of Michigan businesses including the development of additional opportunities for apprenticeship programs and more advance-tech training programs. Funds shall not be distributed to program and process centered training organization employers.

(d) The talent investment agency shall develop program goals and detailed guidance for prospective participants to follow to qualify under the program. The program goals and detailed guidance shall be posted on the talent investment agency website and distributed to workforce development partners, including local Michigan Works! agencies, by October 1. Periodic assessments of employer and employee needs shall be evaluated on a regional basis, and the talent investment agency shall identify solutions and goals to be implemented to satisfy those needs. The talent investment agency shall notify the senate and house of



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government. Advance Michigan is the multi-jurisdictional collaborative working with this partnership. The intent of Advance Michigan is to assist businesses in securing federal funding opportunities and provide matching funds in support of advancing Michigan as a global center for advanced automotive manufacturing. The intent of these funds will involve improving and increasing the skill level of employees in skilled trades in the automotive industry and the manufacturing processes within the changing manufacturing environment

representatives standing committees on appropriations, the senate and house of representatives standing committees on appropriations subcommittees on general government, the house and senate fiscal agencies, and the state budget office on any program goal, solution, or guidance changes not fewer than 14 days prior to the finalization and publication of the changes. Revenue received by the talent investment agency for the skilled trades training program may be expended for the purpose of those programs. (e) Up to \$5,000,000.00 of the funds may be expended to match federal funds. ~~when a Michigan company has utilized its favored status designation from the investing in manufacturing communities partnership to receive an award from the federal government. Advance Michigan is the multi-jurisdictional collaborative working with this partnership. The intent of Advance Michigan is to assist businesses in securing federal funding opportunities and provide matching funds in support of advancing Michigan as a global center for advanced automotive manufacturing. The intent of these funds will involve improving and increasing the skill level of employees in skilled trades in~~

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the automotive industry and the manufacturing processes within the changing manufacturing environment.

industry and the manufacturing processes within the changing manufacturing environment.

Requires TIA to submit a report on the status of the No Worker Left Behind program.

Sec. 1068. (1) Of the funds appropriated in part 1 for the workforce training programs, the talent investment agency shall provide a report by February 15 to the senate and house of representatives standing committees on appropriations subcommittees on general government, the state budget director, and the fiscal agencies on the status of the workforce training programs. The report shall include the following:

- (a) The amount of funding allocated to each Michigan works! agency and the total funding allocated to the workforce training programs statewide by fund source.
- (b) The number of participants enrolled in the program by each Michigan works! agency.
- (c) The average duration of training for program participants by each Michigan works! agency.
- (d) The number of participants enrolled in remedial education programs and the number of participants enrolled in literacy programs.
- (e) The number of participants enrolled in programs at 2-year institutions.
- (f) The number of participants enrolled in 4-year institutions.
- (g) The number of participants enrolled in proprietary schools or other technical training programs.
- (h) The number of participants that have completed education or training programs.

Sec. 17-1068. (1) Retains current law; includes new subdivision (l)

Sec. 17-1068. (1) Retains current law; includes new subdivision (l)



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(i) The number of participants who secured employment in Michigan within 1 year of completing a training program.
 (j) The number of participants who completed a training program and secured employment in a field related to their training.
 (k) The average wage earned by participants who completed a training program and secured employment within 1 year.

NEW SUBDIVISION

(L) THE ACTUAL REVENUES RECEIVED BY THE FUND SOURCES AND FUND APPROPRIATED FOR EACH DISCRETE WORKFORCE DEVELOPMENT PROGRAM AREA.

NEW SUBDIVISION

(L) THE ACTUAL REVENUES RECEIVED BY THE FUND SOURCES AND FUND APPROPRIATED FOR EACH DISCRETE WORKFORCE DEVELOPMENT PROGRAM AREA.

(2) Data collection for the report shall be for the prior state fiscal year.

(2) Retains current law.

(2) Retains current law.



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(e) Information on potential postsecondary and career pathways.
 (f) Counseling on preparing for and applying to college.
 (g) Personal and job readiness skills development.
 (h) Comprehensive information on college costs and financial aid.
 (i) College and career assessments.
 (j) Computer-based instruction, practice, or remediation.

(3) By January 1, 2016, the workforce development agency shall post online an announcement of the Michigan GED-to-school program, minimum standards for GED preparation program approval, and approval procedures.

(4) By April 1, 2016, the workforce development agency shall do all of the following:
 (a) Develop procedures consistent with this section under which individuals can take the GED test without charge.
 (b) Provide program information for educators and students on the workforce development agency website, including explanations of the procedures developed under subdivisions (a) and (b), and contact information for questions about the program.
 (c) Provide an estimate of the full-year cost of the program to the senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director.

(5) By September 30, 2016, the workforce development agency shall report to the senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director on utilization of the

Strikes subsection.

Strikes subsection.

Strikes subsection.

Strikes subsection.

Strikes subsection.

Strikes subsection.



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GED incentive program, including numbers of GED certifications issued by location, year-to-date expenditures, and numbers of participants qualifying under subsection (1)(b)(i) or (ii), or both.

(6) The unexpended funds appropriated in part 1 and in article VIII of 2014 PA 252 for the GED-to-school program are designated as a work project appropriations, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to fund the cost of GED testing and certification for certain individuals as provided by this section.

(b) The projects will be accomplished by utilizing state employees or contracts with private vendors, or both.

(c) The total estimated cost of the project is \$500,000.00.

(d) The tentative completion date is September 30, 2020.

Strikes subsection.

Strikes subsection.

NEW SECTION

SEC. 17-1069. (1) THE ONE-TIME APPROPRIATION IN PART 1 FOR COMMUNITY VENTURES – CHALLENGE MATCH SHALL ONLY BE EXPENDED UPON COMMITMENT OF MATCHING DOLLARS FROM PRIVATE SOURCES. FOR EVERY \$1.00 THE DEPARTMENT RECEIVES FROM A PRIVATE SOURCE



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FOR THE PURPOSES OF THE COMMUNITY VENTURES – CHALLENGE MATCH, THE DEPARTMENT SHALL EXPEND \$1.00 FROM THE ONE-TIME APPROPRIATION IN PART 1, UNTIL EXHAUSTION OF THE APPROPRIATION. FUNDS RECEIVED FROM PRIVATE SOURCES FOR THE COMMUNITY VENTURES – CHALLENGE MATCH ARE APPROPRIATED AND SHALL BE EXPENDED FOR THE PURPOSES OF THE COMMUNITY VENTURES PROGRAM.

(2) THE DEPARTMENT SHALL IDENTIFY SPECIFIC OUTCOMES AND PERFORMANCE MEASURES FOR THIS INITIATIVE, INCLUDING, BUT NOT LIMITED TO, THE FOLLOWING:

(A) THE NUMBER OF COMMITMENTS FROM PRIVATE SOURCES, INCLUDING THE DOLLAR AMOUNT COMMITTED AND SOURCE.

(B) ADDITIONAL PARTICIPANTS SERVED WITH CHALLENGE FUNDS.

(C) JOBS CREATED AND THE AVERAGE WAGE.

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		FY 2016-17			
	FY 2015-16 CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p><i>Requires Workforce Development Agency to conduct a workgroup with DHS and members of the Senate and House of Representatives to determine how the state can align the spending on Michigan Works! Job readiness programs with the declining family assistance program caseload. Requires report.</i></p> <p>Sec. 1070. Unless already provided in fiscal year 2014-2015, the department of talent and economic development shall submit to the senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, and the senate and house policy offices, and the state budget office by December 1 of the current fiscal year a report on the recommendations of the workgroup established in section 1070 of article VIII of 2014 PA 252 on aligning spending on Michigan Works! job readiness programs with the declining family assistance program caseload. The report shall include, but is not limited to, the proposed amount of temporary assistance for needy families funding provided to Michigan Works!.</p>	<p>Strikes section.</p>	<p>Strikes section.</p>		

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		FY 2016-17			
	FY 2015-16 CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p><i>Requires quarterly reports on the status of the implementation of and improvements to the Unemployment Insurance Agency's integrated IT system project.</i></p> <p>Sec. 1076. The unemployment insurance agency shall provide the senate and house appropriations subcommittees on general government, senate and house fiscal agencies, and the state budget office with quarterly status reports on the implementation of and improvements to the agency's integrated system project. The quarterly status reports shall include, but not be limited to, a summary of the expenditures for the project, a summary of the tasks completed, and a summary of the tasks anticipated to be completed in the subsequent quarter.</p>	<p>Strikes section.</p>	<p>Sec. 1076. Retains current law.</p>		



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Requires the Department of Talent and Economic Development to report quarterly on the percentage of unemployment claimants that meet the certification requirements for receiving benefits by using the Internet Michigan web account manager system or any application developed for that purpose. Requires the department to implement improvements to the web account system that promote greater ease of access and security with a goal of reaching 75% of users certifying by using the system.

Sec. 1077. The department of talent and economic development shall report quarterly to the members of the house and senate committees on appropriations, the senate and house fiscal agencies, and the state budget director on the percentage of unemployment claimants that meet the certification requirements for receiving benefits by using the Internet MiWAM system or any application developed for that purpose. The department shall implement improvements to the Internet MiWAM system that promote greater ease of access and security with a goal of reaching 75% of users certifying by using the Internet MiWAM system or another system that reduces staff face time and MARVIN telephone system usage.

Strikes section.

Sec. 1077. Retains current law.

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	FY 2015-16 CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p><i>Requires the Department of Talent and Economic Development to maintain customer service standards for employers and claimants making use of the various means by which they can access the system.</i></p> <p>Sec. 1078. (1) From the funds appropriated in part 1 for the unemployment insurance agency, the department of talent and economic development shall maintain customer service standards for employers and claimants making use of the various means by which they can access the system.</p> <p>(2) The department of talent and economic development shall identify specific outcomes and performance metrics for this initiative, including, but not limited to, the following:</p> <ul style="list-style-type: none"> (a) Unemployment benefit fund balance. (b) Process improvement – fiscal integrity. (c) Process improvement – determination timeliness. (d) Process improvement – determination quality. 	<p>Strikes section.</p>	<p>Sec. 1078. Retains current law.</p>		



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Requires the Department of Talent and Economic Development to expand workforce training and re-employment services to better connect workers to in-demand jobs.

Sec. 1079. (1) From the funds appropriated in part 1 for the career technology and skilled trades training programs, the department of talent and economic development shall expand workforce training and re-employment services to better connect workers to in-demand jobs. (2) The department shall identify specific outcomes and performance metrics for this initiative, including, but not limited to, the following:
 (a) New apprenticeships.
 (b) The jobs created, jobs retained, training completion rate, employment retention rate at 6 months, and hourly wage rate at 6 months for the skilled trades training program.

Strikes section; rolls language of section into Sec. 1065 (h)

Strikes section; rolls language of section into Sec. 1065 (h)

Includes Sec. 17-1080 (formerly Sec. 1050 – see Above)



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NEW SECTION

SEC. 17-1081. (1) FROM THE ONE-TIME FUNDS APPROPRIATED IN PART 1 FOR STATEWIDE SYSTEM FOR DATA INTEGRATION, THE DEPARTMENT SHALL ESTABLISH NEW INFORMATION TECHNOLOGY SYSTEMS TO INTEGRATE DATA FOR TALENT AND PIPELINE DEVELOPMENT TO TRACK AND REPORT WORKFORCE DEVELOPMENT ACTIVITIES AND PROVIDE FOR SUSTAINED AND EXPANDED LONGITUDINAL DATA ANALYSIS BETWEEN STATE DEPARTMENTS.
 (2) THE DEPARTMENT SHALL IDENTIFY SPECIFIC OUTCOMES AND PERFORMANCE METRICS FOR THIS INITIATIVE, INCLUDING, BUT NOT LIMITED TO THE FOLLOWING:
 (A) JOB PLACEMENTS AND RETENTION AT 6 MONTHS.
 (B) APPRENTICESHIPS COMPLETED.
 (C) AVERAGE WAGE.

NEW SECTION

SEC. 1081. (1) FROM THE FUNDS APPROPRIATED IN PART 1 FOR STATEWIDE SYSTEM FOR DATA INTEGRATION, THE DEPARTMENT SHALL ESTABLISH NEW INFORMATION TECHNOLOGY SYSTEMS TO INTEGRATE DATA FOR TALENT AND PIPELINE DEVELOPMENT TO TRACK AND REPORT WORKFORCE DEVELOPMENT ACTIVITIES AND PROVIDE FOR SUSTAINED AND EXPANDED LONGITUDINAL DATA ANALYSIS BETWEEN STATE DEPARTMENTS.
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 (A) JOB PLACEMENTS AND RETENTION AT 6 MONTHS.
 (B) APPRENTICESHIPS COMPLETED.
 (C) AVERAGE WAGE.

NEW SECTION

SEC. 17-1082. FROM THE FUNDS APPROPRIATED IN PART 1 FOR THE FINANCIAL LITERACY PILOT, THE DEPARTMENT SHALL REQUEST COMPETITIVE PROPOSALS FROM

NEW SECTION

SEC. 1082. FROM THE FUNDS APPROPRIATED IN PART 1 FOR THE FINANCIAL LITERACY PILOT, THE DEPARTMENT SHALL REQUEST COMPETITIVE PROPOSALS FROM



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SERVICE PROVIDERS INTERESTED IN PROVIDING FINANCIAL LITERACY COUNSELING TO FAMILY INDEPENDENCE PROGRAM (FIP) RECIPIENTS AND TEMPORARY ASSISTANCE FOR NEEDY FAMILIES ELIGIBLE INDIVIDUALS USING AN ESTABLISHED FINANCIAL LITERACY MODEL. THE PILOT IS TO INCLUDE INDIVIDUAL CLIENT COUNSELING SESSIONS WITH PROFESSIONALLY-TRAINED FINANCIAL COUNSELORS. THE COUNSELING SESSIONS SHALL BE A VOLUNTARY SERVICE TO CLIENTS AND FOCUS ON EFFECTIVE PERSONAL BUDGETING, DEBT REDUCTION, ESTABLISHING AND IMPROVING CREDIT, ACCESSING SAFE AND AFFORDABLE BANKING SERVICES, BUILDING SAVINGS AND CONNECTING TO OTHER SUPPORTIVE SERVICES THROUGH REFERRALS. THE PILOT MAY PROVIDE FOR CLIENT FINANCIAL LITERACY COUNSELING SERVICES IN UP TO THREE PROSPERITY REGIONS. THE GEOGRAPHIC SELECTION OF THE PROSPERITY REGION FOR THE PILOT SHALL BE PART OF THE COMPETITIVE REQUEST

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FOR PROPOSAL, BUT PRIORITY SHALL BE GIVEN TO THOSE PROPOSALS THAT HAVE A MIX OF URBAN AND RURAL IMPLEMENTATION AREAS. THE SERVICE PROVIDER MAY PROVIDE FINANCIAL LITERACY COUNSELING TO CLIENTS FROM OTHER STATE PROGRAMS PROVIDED THOSE PROGRAMS PROVIDE SUPPORT FOR SUCH SERVICES. THE PILOT SHALL HAVE A DURATION OF NO MORE THAN THREE YEARS. PRIORITY SHALL BE GIVEN TO THOSE PROPOSALS THAT DEMONSTRATE A MODEL FOR STATEWIDE IMPLEMENTATION AND A SUSTAINABILITY STRATEGY AT THE CONCLUSION OF THE PILOT, AS WELL AS OPPORTUNITIES FOR ADDITIONAL STATE PROGRAM INTEGRATIONS. CLIENT OUTCOMES FOR BOTH FIP RECIPIENTS AND ANY OTHER STATE PROGRAMS UTILIZING FINANCIAL LITERACY SERVICES SHALL BE MONITORED AND REPORTED BY THE SERVICE PROVIDER TO THE DEPARTMENT ON A QUARTERLY BASIS. DURING THE COURSE OF THE PILOT, THE

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DEPARTMENT SHALL PROVIDE AN ANNUAL REPORT ON CLIENT OUTCOMES TO THE SENATE AND HOUSE SUBCOMMITTEES ON GENERAL GOVERNMENT, SENATE AND HOUSE FISCAL AGENCIES, AND STATE BUDGET DIRECTOR. KEY OUTCOME METRICS FOR CLIENTS WILL INCLUDE: 1) INCREASED OR MAINTAINED ACCESS TO SAFE AND AFFORDABLE BANKING SERVICES; 2) INCREASED CREDIT SCORES; 3) REDUCED DEBT; AND 4) INCREASED SAVINGS.

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 4) INCREASED SAVINGS.