HOUSE		FY 201	8-19 DEP	ARTMEN	T OF TECI	HNOLOGY	Y, MANAG	EMENT, A	ND BUDG	ΞT	
HISLAL	Analyst: Michael Cnossen	Funding	FY 2017-18	Chan	ges From Februa	ary 2018 Year-to-	-Date		Total Fu	ınding	
AGENCY	Telephone: 517-373-8080	Source	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 107(1) APPROPRIATION	SUMMARY	FTE*	2,943.0	179.0	168.0	179.0	6.0	3,122.0	3,111.0	3,122.0	2,949.0
		Gross	\$1,412,543,200	(\$48,882,200)	(\$83,882,200)	(\$43,632,000)	\$0	\$1,363,661,000	\$1,328,661,000	\$1,368,911,200	\$1,412,543,200
		IDG	713,959,000	37,818,000	37,818,000	37,818,000	0	751,777,000	751,777,000	751,777,000	713,959,000
		Federal	4,985,300	48,400	48,400	48,400	0	5,033,700	5,033,700	5,033,700	4,985,300
		Local	2,316,700	24,900	24,900	24,900	0	2,341,600	2,341,600	2,341,600	2,316,700
		Private	127,700	1,700	1,700	1,700	0	129,400	129,400	129,400	127,700
		Restricted	111,399,300	3,058,100	3,058,100	3,058,100	0	114,457,400	114,457,400	114,457,400	111,399,300
		GF/GP	579,755,200	(89,833,300)	(124,833,300)	(84,583,100)	0	\$489,921,900	454,921,900	495,172,100	\$579,755,200
		* includes 6	unclassified FTEs	l 'i	Ī	ij					

HOUSELL	FY 2018-19 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET Analyst: Michael Cnossen Funding FY 2017-18 Changes From February 2018 Year-to-Date Total Funding											
											_	
AGENCY	Telephone: 517-373-8080	Source	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Sec. 107(3). DEPARTMENT S	ERVICES	FTE Gross IDG Federal Local Private Restricted GF/GP	797.5 \$260,065,200 189,589,000 4,985,300 86,900 127,700 21,760,300 43,516,000	55.0 \$3,383,700 1,395,500 48,400 6,700 1,700 1,395,300 \$536,100	55.0 \$3,383,700 1,395,500 48,400 6,700 1,700 1,395,300 \$536,100	55.0 \$3,383,700 1,395,500 48,400 6,700 1,700 1,395,300 \$536,100	6.0 \$0 0 0 0 0 0	852.5 \$263,448,900 190,984,500 5,033,700 93,600 129,400 23,155,600 \$44,052,100	852.5 \$263,448,900 190,984,500 5,033,700 93,600 129,400 23,155,600 \$44,052,100	852.5 \$263,448,900 190,984,500 5,033,700 93,600 129,400 23,155,600 \$44,052,100	968.5 \$260,065,200 189,589,000 4,985,300 86,900 127,700 21,760,300 \$43,516,000	
1. Unclassified Positions												
		FTE Gross IDG Federal Local Private	6.0 \$1,031,500 412,600 0 0	0.0 (\$126,400) 300 0 0	0.0 (\$126,400) 300 0 0	0.0 (\$126,400) 300 0 0	6.0 \$0 0 0 0	6.0 \$905,100 412,900 0 0	6.0 \$905,100 412,900 0 0	6.0 \$905,100 412,900 0 0	12.0 \$652,300 412,600 0 0	
		Restricted	67,200	(1,400)	(1,400)	(1,400)	0	65,800	65,800	65,800	67,200	
Adjustments to Current Y a. Executive: Economics House: Concurs Senate: Concurs Conference: c. Executive: SRO Transi House: Concurs Senate: Concurs		GF/GP FTE Gross IDG Federal Local Private Restricted GF/GP FTE Gross IDG	\$551,700	(\$125,300) 0.0 \$20,700 8,300 0 1,400 \$11,000 (\$147,100)	(\$125,300) 0.0 \$20,700 8,300 0 1,400 \$11,000	(\$125,300) 0.0 \$20,700 8,300 0 1,400 \$11,000	\$0 0.0 \$0 0 0 0 0 \$0	\$426,400	\$426,400	\$426,400	\$551,700	
Conference:		Federal Local Private Restricted GF/GP		0 0 0 0 (\$147,100)	0 0 0 0 (\$147,100)	0 0 0 0 (\$147,100)	\$0					
Adjustments to Current Y a. Executive: Economics House: Concurs Senate: Concurs Conference:		FTE Gross IDG Federal Local Private Restricted GF/GP FTE Gross IDG Federal Local Private Restricted GF/GP	212.0 \$92,591,700 92,591,700 0 0 0 0 \$0	43.0 \$498,800 498,800 0 0 \$0 \$0 \$0 \$498,800 498,800 0 0 0	43.0 \$498,800 498,800 0 0 0 \$0 \$0 \$498,800 498,800 0 0 0 0	43.0 \$498,800 498,800 0 0 0 \$0 \$0 \$498,800 498,800 0 0 0	0.0 \$0 0 0 0 0 \$0 \$0 0 0 0	255.0 \$93,090,500 93,090,500 0 0 0 \$0	255.0 \$93,090,500 93,090,500 0 0 0 \$0	255.0 \$93,090,500 93,090,500 0 0 0 \$0	212.0 \$92,591,700 92,591,700 0 0 0 0	

HOUSELL	FY 2018-19 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET Analyst: Michael Cnossen Funding FY 2017-18 Changes From February 2018 Year-to-Date Total Funding											
Analyst: Michael Cnossen	Funding	FY 2017-18						Total F				
Telephone: 517-373-8080	Source	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference		
h. Formathus ETE house	l _{ete}		42.0	42.0	42.0	0.0						
b. Executive: FTE Increase House: Concurs	FTE Gross		43.0	43.0	43.0	0.0						
Senate: Concurs	IDG		\$0	\$0	\$0	\$0						
Conference:	Federal		0	0	0	0						
Comerciale.	Local		٥	0	ő	0						
	Private		ő	ő	ő	0						
	Restricted		o	0	o	0						
	GF/GP		\$0	\$0	\$0	\$0						
3. Budget and Financial Management												
	FTE	203.0	0.0	0.0	0.0	0.0	203.0	203.0	203.0	203.0		
	Gross	\$38,842,600	\$519,000	\$519,000	\$519,000	\$0	\$39,361,600	\$39,361,600	\$39,361,600	\$38,842,600		
	IDG	475,300	10,900	10,900	10,900	0	486,200	486,200	486,200	475,300		
	Federal	0	0	0	0	0	0	0	0	0		
	Local	0	0	0	0	0	0	0	0	0		
	Private	127,700	1,700	1,700	1,700	0	129,400	129,400	129,400	127,700		
	Restricted GF/GP	9,591,400 \$28,648,200	154,900 \$351,500	154,900 \$351,500	154,900 \$351,500	0 \$0	9,746,300 \$28,999,700	9,746,300 \$28,999,700	9,746,300 \$28,999,700	9,591,400 \$28,648,200		
Adjustments to Current Year-to-Date:	GF/GP	\$20,040,200	\$351,500	\$331,300	\$331,300	φυ	\$20,999,700	\$20,999,700	\$20,999,700	\$20,040,200		
a. Executive: Economics	FTE		0.0	0.0	0.0	0.0						
a. Exceptive. Economics	Gross		\$519,000	\$519,000	\$519,000	\$0						
House: Concurs	IDG		10,900	10,900	10,900	0						
Senate: Concurs	Federal		0	0	0	0						
Conference:	Local		0	0	0	0						
	Private		1,700	1,700	1,700	0						
	Restricted		131,200	131,200	131,200	0						
	GF/GP		\$375,200	\$375,200	\$375,200	\$0						
	l											
b. Executive: SWCAP	FTE		0.0	0.0	0.0	0.0						
House: Concurs Senate: Concurs	Gross IDG		\$0	\$0	\$0	\$0						
Conference:	Federal		0	0	0	0						
Comerence.	Local		0	0	٥	0						
	Private		o 0	ő	ő	0						
	Restricted		23,700	23,700	23,700	0						
	GF/GP		(\$23,700)	(\$23,700)	(\$23,700)	\$0						
4. Bureau of Labor Market Information and Strategies												
	FTE	44.0	0.0	0.0	0.0	0.0	44.0	44.0	44.0	44.0		
	Gross	\$5,772,400	\$65,100	\$65,100	\$65,100	\$0	\$5,837,500	\$5,837,500	\$5,837,500	\$5,772,400		
	IDG	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Federal	4,867,000	51,300.0	51,300.0	51,300.0	0.0	4,918,300.0	4,918,300.0	4,918,300.0	4,867,000.0		
	Local Private	35,000	0.0 0.0	0.0	0.0 0.0	0.0 0.0	35,000.0 0.0	35,000.0 0.0	35,000.0 0.0	35,000.0 0.0		
	Restricted	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	GF/GP	\$870,400	\$13,800	\$13,800	\$13,800	\$0	\$884,200	\$884,200	\$884,200	\$870,400		
Adjustments to Current Year-to-Date:	3.,3.	ψο, ο, -ιοο	Ψ10,000	\$10,000	\$10,000	ΨΟ	\$557,200	Ç00-1,200	\$551,250	\$57.5,100		
a. Executive: Economics	FTE		0.0	0.0	0.0	0.0						
	Gross		\$65,100	\$65,100	\$65,100	\$0						
House: Concurs	IDG		0	0	0	0						
Senate: Concurs	Federal		51,300	51,300	51,300	0						
Conference:	Local		0	0	0	0						
	Private		0	0	0	0						
	Restricted		0	0	0	0						
5. Business Oursell Comit	GF/GP		\$13,800	\$13,800	\$13,800	\$0						
5. Business Support Services	СТС	00.0	6.0	6.0	6.0	0.0	104.0	104.0	1010	00.0		
I	FTE	98.0	6.0	6.0	6.0	0.0	104.0	104.0	104.0	98.0		

Telephone: \$17.373-8000 Consequence From Figure Fr	HOUSE	FY 2018-19 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET											
State	HISLAL										unding		
DG	AGENCY	Telephone: 517-373-8080							Executive			Conference	
Federal 100				\$11,679,700	\$1,080,100	\$1,080,100	\$1,080,100	\$0	\$12,759,800	\$12,759,800	\$12,759,800	\$11,679,700	
Local Private Company Compan				463,300	1,600	1,600	1,600	0	464,900	464,900	464,900	463,300	
Private Priv			Federal	100	0	0	0	0	100	100	100	100	
Restricted S. S.22 A M 1.023 700 1.023 700 0 S. S.46, 100 S. S.46, 100 S. S.748, 700 S. S.74			Local	0	0	0	0	0	0	0	0	0	
Adjustments to Current Year-to-Date: a. Executive: Excinomics FTE Gross Conference: Design and Construction Services FTE Gross Socials Conference: Con			Private	0	0	0	0	0	0	0	0	0	
Adjustments to Current Year-to-Date: a. Executive: Excinomics FTE Gross Conference: Design and Construction Services FTE Gross Socials Conference: Con			Restricted	5,522,400	1,023,700	1,023,700	1,023,700	0	6,546,100	6,546,100	6,546,100	5,522,400	
Adjustments to Current Year-to-Date: a. Exsecutive: Economics Gross Conference: FE													
Beautive: Economics	Adjustments to Current Y	ear-to-Date:		,,,,,,,,,,	***,***	70.,000	***,***	, ,	40,1 10,1 10	70,110,110	¥0,1 10,1 00	.,,	
House: Concurs Federal		ou. 10 2410.	l _{ETE}		0.0	0.0	0.0	0.0					
House: Concurs DG 1,800 1,800 0 0 0 0 0 0 0 0 0	4. 2.004.00 200.00.00		I I		- 1								
Senate: Concurs	House: Concurs												
Conference: Local 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			I I		1,000	1,000	1,000	١					
Private Restricted 8 1,300 1,300 1,300 0 0 0 0 0 0 0 0 0			1		0	0	0	0					
Restricted GP/GP S105,300	Conterence.				0	0	0	0					
B. Executive: Producement Improvement Plan FTE			I I		91 200	94 200	94 200	0					
D. Executive: Procurement Improvement Plan FTE S8.0 S891,900 S891,9			I I		· •		,						
Mouse: Concurs Gross S891,900 S891,900 S891,900 S0			GF/GP		\$105,300	\$105,300	\$105,300	\$0					
Mouse: Concurs Gross S891,900 S891,900 S891,900 S0	1												
Senate: Concurs		t Improvement Plan	I I										
Conference:					\$891,900	\$891,900	\$891,900	\$0					
Local Private Restricted Restricted Restricted (Figer Solution Services FTE Design and Construction Services Construction Serv	Senate: Concurs		I I		0	0	0	0					
Private Restricted GF/GP 891,900 891,900 0 0 0 0 0 0 0 0 0	Conference:		Federal		0	0	0	0					
Restricted Res			Local		0	0	0	0					
C. Executive: SWCAP House: Concurs Gross Senate: Concurs Conference: Pederal			Private		0	0	0	0					
C. Executive: SWCAP House: Concurs House: Concurs Gross Senate: Corours Conference: Federal Local Private Restricted FTE 40.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Restricted		891,900	891,900	891,900	0					
House: Concurs			GF/GP		\$0	\$0	\$0	\$0					
House: Concurs													
House: Concurs Gross Gro	c. Executive: SWCAP		FTE		0.0	0.0	0.0	0.0					
Senate: Concurs			Gross			1							
Federal					0	0		0					
Cocal Private Restricted Restricted GF/GP S0 S0,500					0	o 0	0	١					
Private Restricted GF/GP	Contenence.		1		0	0	0	٥					
Restricted So,500 So,500,000			I I		0	0	0	0					
CF/GP (\$50,500) (\$50,500) \$0			1		50 500	E0 E00	E0 E00	0					
FTE 40.0 0.0 0.0 0.0 0.0 40.0							,						
FTE	6 Design and Construction	Services	GF/GP		(\$50,500)	(\$50,500)	(\$50,500)	\$0					
Cross \$6,520,000 \$83,300 \$83	o. Booign and Conocident	00171000	FTE	40.0	0.0	0.0	0.0	0.0	40.0	40.0	40.0	40.0	
IDG			I I		I								
Federal													
Local				0,020,000	00,000	00,000	00,000	0	0,000,000	· · · I			
Private				0	0	٥	0	0	٥	0	- 1		
Restricted GF/GP \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				0	٥	0	0	0	٥	0			
Adjustments to Current Year-to-Date: a. Executive: Economics				0	٥	٥	0	0	٥	U O			
Adjustments to Current Year-to-Date: a. Executive: Economics House: Concurs Gross \$83,300 \$83,300 \$83,300 \$0 Senate: Concurs IDG Brivate Conference: Federal Coal Coal Coal Coffee Frivate Gross Frivate Fri			I I	0	۰ı	0	-	-	્રા	٧ı			
A. Executive: Economics			GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0	
House: Concurs Gross \$83,300		ear-to-Date:											
Senate: Concurs					1	1							
Conference: Federal													
Local 0 0 0 0 0 0 0 0 0			1		83,300	83,300	83,300	0					
Private 0 0 0 0 0 0 0 0 0	Conference:		Federal		o	o	0	0					
Restricted GF/GP			Local		ol	ol	0	0					
GF/GP \$0 \$0 \$0 \$0 \$0 \$0 7. Executive Operations FTE 12.0 0.0 0.0 0.0 0.0 12.0 12.0 12.0 12.			Private		ol	o	0	0					
GF/GP \$0 \$0 \$0 \$0 \$0 \$0 7. Executive Operations FTE 12.0 0.0 0.0 0.0 0.0 12.0 12.0 12.0 12.					n	nl	0	l n					
7. Executive Operations					- 1	\$0	-					l	
FTE 12.0 0.0 0.0 0.0 0.0 12.0 12.0 12.0 12.				l	ΨΟ	Ψ0	ΨΟ	"					
	7. Executive Operations												
Gross \$2,387,400 \$40,300 \$40,300 \$0 \$2,427,700 \$2,427,700 \$2,427,700 \$2,427,700			I I										
	I		Gross	\$2,387,400	\$40,300	\$40,300	\$40,300	ļ \$0 .	\$2,427,700	\$2,427,700	\$2,427,700	\$2,387,400	

HOUSE	FY 2018-19 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET Analyst: Michael Cnossen Funding FY 2017-18 Changes From February 2018 Year-to-Date Total Funding Total Funding FY 2017-18 Total Funding Total Fu										
	Analyst: Michael Cnossen	Funding	FY 2017-18					•			
AGENCY	Telephone: 517-373-8080	Source	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference
		IDG	1,868,700	23,300	23,300	23,300	0	1,892,000	1,892,000	1,892,000	1,868,700
		Federal	0	0	0	0	0	0	0	0	0
		Local	0	0	0	0	0	0	0	0	0
		Private	0	0	0	0	0	0	0	0	0
		Restricted	213,100	(9,500)	(9,500)	(9,500)		203,600	203,600	203,600	213,100
1		GF/GP	\$305,600	\$26,500	\$26,500	\$26,500	\$0	\$332,100	\$332,100	\$332,100	305,600
Adjustments to Current Y				0.0	0.0	0.0	0.0				
a. Executive: Economics		FTE Gross		0.0	0.0 \$40,300	0.0 \$40,300					
House: Concurs		IDG		\$40,300 31,900	31,900	31,900					
Senate: Concurs		Federal		31,900	31,900	31,900	0				
Conference:		Local		ő	ő	0	0				
Gomereneo.		Private		0	ő	0	ő				
		Restricted		3,900	3,900	3,900	0				
		GF/GP		\$4,500	\$4,500	\$4,500					
				•		•					
b. Executive: SWCAP		FTE		0.0	0.0	0.0	0.0				
House: Concurs		Gross		\$0	\$0	\$0	\$0				
Senate: Concurs		IDG		(8,600)	(8,600)	(8,600)	0				
Conference:		Federal		0	0	0	0				
		Local		0	0	0	0				
		Private		(40,400)	(40, 400)	(40, 400)	0				
		Restricted GF/GP		(13,400) \$22,000	(13,400) \$22,000	(13,400) \$22,000	\$0				
		GF/GP		\$22,000	\$22,000	\$22,000	\$0				
8. Motor Vehicle Fleet											
		FTE	35.0	0.0	0.0	0.0	0.0	35.0	35.0	35.0	35.0
		Gross	\$74,299,300	\$78,500	\$78,500	\$78,500		\$74,377,800	\$74,377,800	\$74,377,800	\$74,299,300
		IDG Federal	74,299,300	78,500	78,500	78,500	0	74,377,800 0	74,377,800 0	74,377,800 0	74,299,300.0 0.0
		Local	0	0	0	0	0	0	0	0	0.0
		Private	0	0	0	0	0	0	0	0	0.0
		Restricted	ő	ő	0	0	ő	0	ő	ő	0.0
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Adjustments to Current Y	'ear-to-Date:		•		•	•	·				
a. Executive: Economics		FTE		0.0	0.0	0.0	0.0				
House: Concurs		Gross		\$78,500	\$78,500	\$78,500		\$0	\$0	\$0	
Senate: Concurs		IDG		\$78,500	\$78,500	\$78,500	\$0				
Conference:		Federal		\$0	\$0	\$0					
		Local		0	0	0	0				
		Private		ol o	0	0	0				
		Restricted GF/GP		\$0	\$0	\$0	\$0				
		01701		ΨΟ	ΨΟ	ΨΟ	ΨΟ				
9. Office of the State Emplo	yer										
		FTE	14.0	0.0	0.0	0.0		14.0	14.0	14.0	14.0
		Gross	\$1,708,900	\$16,700	\$16,700	\$16,700	\$0	\$1,725,600	\$1,725,600	\$1,725,600	\$1,708,900
		IDG .	0	0	0	0	0	0	0	0	0.0
		Federal	0	0	0	0	0	0	0	0	0.0
		Local	0	0	0	0	0	0	0	0	0.0
		Private Restricted	852,800	(30,100)	(30,100)	(30,100)	0	0 822,700	822,700	0 822,700	0.0 852,800.0
		GF/GP	\$856,100	\$46,800	\$46,800	\$46,800	\$0	\$902,900	\$902,900	\$902,900	\$856,100
Adjustments to Current Y	'ear-to-Date:	Ji / GF	φυσυ, 100	ψ40,000	ψ40,000	ψ+0,000	φ0	φ302,300	φ302,300	ψ302,300	ψ030,100
a. Executive: Economics	Bato.	FTE		0.0	0.0	0.0	0.0				
House: Concurs		Gross	l	\$16,700	\$16,700	\$16,700					
•			•	,	,	,				ı	

HOUSELL			8-19 DEP					SEMENT, A	AND BUDG	ET	
	lyst: Michael Cnossen	Funding	FY 2017-18		ges From Februa		o-Date Conference	Executive	Total F		Conforme
Senate: Concurs	phone: 517-373-8080	Source IDG	Year-to-Date	Executive	House	Senate 0	Conference	Executive	House	Senate	Conference
Conference:		Federal		0	0	0	0				
		Local		0	0	0	0				
		Private		0	0	0	0				
		Restricted GF/GP		7,600	7,600	7,600					
		GF/GP		\$9,100	\$9,100	\$9,100	\$0				
b. Executive: SWCAP		FTE		0.0	0.0	0.0	0.0				
		Gross		\$0	\$0	\$0	\$0				
House: Concurs		IDG		0	0	0	0				
Senate: Concurs Conference:		Federal Local		0	0	0	0				
Comerence.		Private		0	0	0	0				
		Restricted		(37,700)	(37,700)	(37,700)	0				
		GF/GP		\$37,700	\$37,700	\$37,700	\$0				
10. Property Management											
roporty management		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$7,679,900	\$311,700	\$311,700	\$311,700		\$7,991,600		\$7,991,600	\$7,679,900
		IDG	918,200	208,800	208,800	208,800		1,127,000	1,127,000	1,127,000	918,200
		Federal Local	118,200 51,900	(2,900) 6,700	(2,900) 6,700	(2,900) 6,700		115,300 58,600	115,300 58,600	115,300 58,600	109,500.0 72,000.0
		Private	0 1,000	0,700	0,700	0,700	0	0	0	0	0.0
		Restricted	1,118,200	(4,800)	(4,800)	(4,800)		1,113,400		1,113,400	1,103,800.0
	- .	GF/GP	\$5,473,400	\$103,900	\$103,900	\$103,900	\$0	\$5,577,300	\$5,577,300	\$5,577,300	5,785,100.0
Adjustments to Current Year-to a. Executive: Economics	o-Date:	FTE		0.0	0.0	0.0	0.0				
House: Concurs		Gross		\$369,300	\$369,300	\$369,300	1				
Senate: Concurs		IDG		\$208,800	\$208,800	\$208,800					
Conference:		Federal		(2,900)	(2,900)	(2,900)					
		Local		6,700	6,700	6,700	0				
		Private Restricted		(4,800)	(4,800)	(4,800)	0				
		GF/GP		\$161,500	\$161,500	\$161,500					
1											
b. Executive: SRO Transfer House: Concurs		FTE Gross		0.0 (\$57,600)	0.0 (\$57,600)	0.0 (\$57,600)					
Senate: Concurs		IDG		(\$57,600) 0	(\$57,600)	(\$57,600)					
Conference:		Federal		0	0	0	0				
		Local		0	0	0	0				
		Private Restricted		0	0	0	0				
		GF/GP		(\$57,600)	(\$57,600)	(\$57,600)	\$0				
				. , , ,							
11. Administrative Services		FTE	133.5	6.0	6.0	6.0	0.0	139.5	139.5	139.5	151.5
		Gross	\$17,551,800	\$816,600	\$816,600	\$816,600		\$18,368,400		\$18,368,400	\$17,551,800
		IDG	12,039,900	490,000	490,000	490,000		12,529,900		12,529,900	12,039,900
		Federal	0	0	0	0	0	0	0	0	0
		Local Private	0	0	0	0	0	0	0	0	0
		Restricted	4,395,200	262,500	262,500	262,500	0	4,657,700	4,657,700	4,657,700	4,395,200
		GF/GP	\$1,116,700	\$64,100	\$64,100	\$64,100		\$1,180,800		\$1,180,800	1,116,700
Adjustments to Current Year-to	o-Date:		ļ								
a. Executive: Economics		FTE	ļ	0.0	0.0	0.0					
I		Gross	Ţ	\$257,200	\$257,200	\$257,200	\$0]		I

HOUSE		FY 201	8-19 DEP	ARTMENT	OF TEC	HNOLOG'	Y, MANAC	SEMENT, A	AND BUDG	ET	
HISLAL :	Analyst: Michael Cnossen	Funding	FY 2017-18	Change	es From Februa	ary 2018 Year-to	-Date		Total F	unding	
AGENCY	Telephone: 517-373-8080	Source	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference
House: Concurs		IDG		191,800	191,800	191,800	0		1		1
Senate: Concurs		Federal		0	0	0	0				
Conference:		Local		0	0	0	0				
		Private		0	0	0	0				
		Restricted		82,300	82,300	82,300	0				
		GF/GP		(\$16,900)	(\$16,900)	(\$16,900)	\$0				
b. Executive: Financial S	ervices Support	FTE		6.0	6.0	6.0	0.0				
House: Concurs	• • • • • • • • • • • • • • • • • • • •	Gross		\$559,400	\$559,400	\$559,400	\$0				
Senate:Concurs		IDG		317,900	317,900	317,900	0				
Conference:		Federal		0	0	0	0				
		Local		0	0	0	0				
		Private		0	0	0	0				
		Restricted		228,600	228,600	228,600	0				
		GF/GP		\$12,900	\$12,900	\$12,900	\$0				
c. Executive: SWCAP		FTE		0.0	0.0	0.0	0.0				
House: Concurs		Gross		\$0	\$0	\$0	\$0				
Senate: Concurs		IDG		(19,700)	(19,700)	(19,700)	0				
Conference:		Federal		0	0	0	0				
		Local		0	0	0	0				
		Private		0	0	0	0				
		Restricted		(48,400)	(48,400)	(48,400)	0				
		GF/GP		\$68,100	\$68,100	\$68,100	\$0				

HOUSELCAI	FY 2018-19 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET Analyst: Michael Cnossen Funding FY 2017-18 Changes From February 2018 Year-to-Date Total Funding											
								F			Camfananaa	
Sec. 107(4). TECHNOLOGY S	Telephone: 517-373-8080 ERVICES	Source	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference	
300. 107 (4). 120111023010		FTE Gross IDG Federal	1,484.5 \$649,579,500 \$520,487,100 \$0	145.0 \$10,990,500 \$34,672,500 \$0		145.0 \$10,990,500 \$34,672,500 \$0		1,629.5 \$660,570,000 \$555,159,600 \$0	1,618.5 \$646,370,000 \$555,159,600 \$0	1,629.5 \$660,570,000 \$555,159,600	1,484.5 \$649,579,500 \$520,487,100	
		Local Private Restricted	\$2,229,800 \$0 \$0	\$18,200 \$0 \$0	\$18,200 \$0 \$0		\$0	\$0 \$2,248,000 \$0 \$0	\$0 \$2,248,000 \$0 \$0	\$2,248,000 \$0	\$2,229,800 \$0 \$0	
		GF/GP	\$126,862,600	(\$23,700,200)			\$0 \$0	\$103,162,400	\$88,962,400	\$103,162,400	\$126,862,600	
Education Services	to access as a summant for IT	FTE	29.0	4.0	4.0	4.0	0.0	22.0	22.0	33.0	29.0	
Provides IDG authorization related services provided to		Gross IDG Federal	\$4,148,000 4,148,000 0	4.0 \$59,400 59,400 0	4.0 \$59,400 59,400 0	4.0 \$59,400 59,400 0		33.0 \$4,207,400 4,207,400 0	33.0 \$4,207,400 4,207,400 0		\$4,148,000 4,148,000 0	
		Local Private Restricted GF/GP	0 0 0 \$0	0 0 0 \$0	0 0 0 \$0	0 0 0 \$0	0 0 0 \$0	0 0 0 \$0	0 0 0 \$0	0 0 0 \$0	0 0 0 \$0	
Adjustments to Current Y	ear-to-Date:		•	·		•			·		·	
a. Executive: Economics House: Concurs Senate: Concurs		FTE Gross IDG		0.0 \$62,300 62,300	0.0 \$62,300 62,300		0.0 \$0 0					
Conference:		Federal Local Private		o 0 0	0 0 0	0 0 0	0 0 0					
		Restricted GF/GP		0 \$0	0	0 \$0	0 \$0					
b. Executive: Base IT Adju House: Concurs Senate: Concurs	ustment	FTE Gross IDG		0.0 (\$2,900) (2,900)	0.0 (\$2,900) (2,900)	0.0 (\$2,900) (2,900)						
Conference:		Federal Local Private Restricted		0 0	0 0 0	0 0	0 0					
		GF/GP		\$0	\$0	\$0	\$0					
c. Executive: FTE Reques House: Concurs Senate: Concurs	st	FTE Gross IDG		4.0 \$0 0	4.0 \$0 0	4.0 \$0 0		\$0	\$0	\$0		
Conference:		Federal Local Private		0	0	0	0					
		Restricted GF/GP		0 \$0	0 \$0	0 \$0	0 \$0					
Health and Human Servic Provides IDG authorization related applies approvided to	to receive payment for IT-	FTE	617.5	39.0	39.0	39.0	0.0	656.5	656.5	656.5	617.5	
	o Departments of Health and Licensing and Regulatory Affairs Financial Services (DIFS).	Gross IDG Federal	\$297,460,500 297,460,500 0	\$21,262,800 21,262,800 0	\$21,262,800 21,262,800 0	21,262,800 0	\$0 0 0	\$318,723,300 318,723,300 0	\$318,723,300 318,723,300 0	318,723,300 0	\$297,460,500 297,460,500 0	
		Local Private Restricted	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	
1		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

HOUSE		FY 201	8-19 DEP					GEMENT, A			
	Analyst: Michael Cnossen	Funding	FY 2017-18		es From Februa				Total Fu		
AGENCY	Telephone: 517-373-8080	Source	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Adjustments to Current Y a. Executive: Economics House: Concurs Senate: Concurs Conference:	ear-to-Date:	FTE Gross IDG Federal Local		0.0 \$1,533,000 1,533,000 0	0.0 \$1,533,000 1,533,000 0	0.0 \$1,533,000 1,533,000 0	0.0 \$0 0 0				
		Private Restricted GF/GP		0 0 \$0	0 0 \$0	0 0 \$0	0 0 \$0				
b. Executive: IT Base CSI House: Concurs Senate: Concurs Conference:	3 Adjustment	FTE Gross IDG Federal Local		0.0 \$19,729,800 19,729,800 0	0.0 \$19,729,800 19,729,800 0	0.0 \$19,729,800 19,729,800 0	0.0 \$0 0				
		Private Restricted GF/GP		0 0 \$0	0 0 \$0	0 0 \$0	0 0 \$0				
c. Executive: FTE Reque House: Concurs Senate: Concurs Conference:	st	FTE Gross IDG Federal		39.0 \$0 0	39.0 \$0 0	39.0 \$0 0	0.0 \$0 0				
		Local Private Restricted GF/GP		0 0 0 \$0	0 0 0 \$0	0 0 0 \$0	0 0 0 \$0				
(DOC), State Police (DSP),	to receive payment for IT- Departments of Corrections Attorney General (AG), and s (DMVA), and Civil Rights.	FTE Gross IDG Federal Local Private Restricted GF/GP	155.5 \$57,780,400 57,780,400 0 0 0	7.0 \$1,995,500 1,995,500 0 0 0	7.0 \$1,995,500 1,995,500 0 0 0	7.0 \$1,995,500 1,995,500 0 0 0	0.0 \$0 0 0 0 0	162.5 \$59,775,900 59,775,900 0 0 0	162.5 \$59,775,900 59,775,900 0 0 0	162.5 \$59,775,900 59,775,900 0 0 0	155.5 \$57,780,400 57,780,400 0 0 0 0
Adjustments to Current Y a. Executive: Economics House: Concurs Senate: Concurs Conference:	ear-to-Date:	FTE Gross IDG Federal Local Private Restricted GF/GP	30	0.0 \$380,200 380,200 0 0 0	0.0 \$380,200 380,200 0 0 0	0.0 \$380,200 380,200 0 0 0	0.0 \$0 0 0 0 0 0	90	90	3 0	9 0
b. Executive: IT Base CSI House: Concurs Senate: Concurs Conference:	3 Adjustment	FTE Gross IDG Federal Local Private Restricted GF/GP		0.0 \$1,615,300 1,615,300 0 0 0 0 0	0.0 \$1,615,300 1,615,300 0 0 0 0	0.0 \$1,615,300 1,615,300 0 0 0 0 0	0.0 \$0 0 0 0 0 0 0 0				
c. Executive: FTE Reques	st	FTE		7.0	7.0	7.0	0.0				ļ

HOUSE	FY 2018-19 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET Analyst: Michael Cnossen Funding FY 2017-18 Changes From February 2018 Year-to-Date Total Funding										
	Analyst: Michael Cnossen	Funding	FY 2017-18	Chanç	jes From Februa	ary 2018 Year-to	o-Date		Total F	unding	
AGENCY	Telephone: 517-373-8080	Source	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference
House: Concurs		Gross		\$0	\$0	\$0	\$0				
Senate: Concurs		IDG		0	0	0	0				
Conference:		Federal		0	0	0	0				
		Local		0	0	0	0				
		Private Restricted		0	0	0	0				
		GF/GP		\$0	\$0	\$0	\$0				
		GF/GF		φυ	φυ	φυ	φυ				
4. Resources Services											
	n to receive payment for IT-	FTE	146.5	8.0	8.0	8.0	0.0	154.5	154.5	154.5	146.5
related services provided t	to Departments of Agriculture	Gross	\$20,716,900	\$217,400	\$217,400	\$217,400		\$20,934,300	\$20,934,300	\$20,934,300	\$20,716,900
Quality (DEQ), and Natura	nt (MDARD), Environmental	IDG .	20,716,900	217,400	217,400	217,400	0	20,934,300	20,934,300	20,934,300	20,716,900
Quality (DEQ), and Natura	ii Resources (DNR).	Federal	0	0	0	0	0	0	0	0	0
		Local Private	0	0	0	0	0	0	0	0	0
		1	0	0	0	0	0	0	0	0	0
		Restricted GF/GP	\$0	\$0 \$0	\$0	0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
Adjustments to Current	Voor to Doto:	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	Φ0	\$0	\$0
a. Executive: Economics		FTE		0.0	0.0	0.0	0.0				
House: Concurs	5	Gross		\$212,200	\$212,200	\$212,200					
Senate: Concurs		IDG		212,200	212,200	212,200					
Conference:		Federal		212,200	212,200	212,200	0				
Conference.		Local		0	0	0	0				
		Private		0	0	0	٥				
		Restricted		ő	0	0	0				
		GF/GP		\$0	\$0	\$0	\$0				
b. Executive: IT Base CS	SB Adjustment	FTE		0.0	0.0	0.0	0.0				
House: Concurs	_ · · - , · · · · · · · · · · · · · · · · ·	Gross		\$5,200	\$5,200	\$5,200	1				
Senate: Concurs		IDG		5,200	5,200	5,200					
Conference:		Federal		0	0	0	0				
		Local		0	0	0	0				
		Private		0	0	0	0				
		Restricted		0	0	0	0				
		GF/GP		\$0	\$0	\$0	\$0				
c. Executive: FTE Increa	00	FTE		8.0	8.0	8.0	0.0				
House: Concurs	se	Gross		\$0	\$ 0	\$0					
Senate: Concurs		IDG		Ψ0	0	Ψ0	Ψ0 0				
Conference:		Federal		0	0	0	0				
Connectines.		Local		0	0	0	0				
		Private		ő	0	0	0				
		Restricted		ol	o	0	o o				
		GF/GP		\$0	\$0	\$0	\$0				
5. Transportation Services											
	n to receive payment for IT-	FTE	89.5	10.0	10.0	10.0	0.0	99.5	99.5	99.5	89.5
	to Department of Transportation.	Gross	\$32,873,300	\$2,240,200	\$2,240,200	\$2,240,200		\$35,113,500		\$35,113,500	\$32,873,300
	,	IDG	32,873,300	2,240,200	2,240,200	2,240,200		35,113,500	35,113,500	35,113,500	32,873,300
		Federal	0	0	0	0	٥	00,110,000	00,110,000	00,110,000	0
		Local	ő	ő	0	0	ا	0	ام	ő	o
		Private	ő	ől	ől	0	l ol	ol	l ől	ő	ő
		Restricted	0	ō	0	0	0	0	Ö	ō	0
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adjustments to Current	Year-to-Date:			, -	-	•	'	, ,	'	, ,	
a. Executive: Economics		FTE		0.0	0.0	0.0	0.0				
-			-	•			•				-

HOUSE		FY 201	8-19 DEP	ARTMENT	OF TECH	HNOLOG	Y, MANA	GEMENT, A			
	Analyst: Michael Cnossen	Funding	FY 2017-18		es From Februa				Total F		
AGENCY	Telephone: 517-373-8080	Source	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference
House: Concurs		Gross		\$273,500	\$273,500	\$273,500	\$0				
Senate: Concurs		IDG		273,500	273,500	273,500	0	0	0	0	
Conference:		Federal		0	0	0	0				
		Local		0	0	0	0				
		Private		0	0	0	0				
		Restricted		0	0	0	0				
		GF/GP		\$0	\$0	\$0	\$0				
b. Executive: IT Base CSE	3 Adjustment	FTE		0.0	0.0	0.0	0.0				
House: Concurs	•	Gross		\$1,966,700	\$1,966,700	\$1,966,700	\$0				
Senate: Concurs		IDG		1,966,700	1,966,700	1,966,700	0				
Conference:		Federal		0	0	0	0				
		Local		0	0	0	0				
		Private		0	0	0	0				
		Restricted		0	0	0	0				
		GF/GP		\$0	\$0	\$0	\$0				
F		lete		10.0	10.0	10.0	0.0				
c. Executive: FTE Reque: House: Concurs	Sī	FTE Gross		10.0 \$0	10.0 \$0	\$0.0	0.0 \$0				
Senate: Concurs		IDG		\$0	0	φυ 0					
Conference:		Federal		0	0	0	0				
Contenence.		Local		٥	0	0	0				
		Private		٥	0	0	0				
		Restricted		ام	o o	0	0				
		GF/GP		\$0	\$0	\$0	\$0				
		0.70.		Ψ°	**	Ų.	40				
6. General Services											
Provides IDG authorization		FTE	315.5	39.0	39.0	39.0	0.0	354.5	354.5	354.5	315.5
	Department of Technology,	Gross	\$107,508,000	\$8,897,200	\$8,897,200	\$8,897,200	\$0	\$116,405,200	\$116,405,200	\$116,405,200	\$107,508,000
Management, and Budget (IDG	107,508,000	8,897,200	8,897,200	8,897,200	0	116,405,200	116,405,200	116,405,200	107,508,000
MEDC, and Department of	ing, Treasury, Strategic Fund,	Federal	0	0	0	0	0	0	0	0	0
MEDC, and Department of	State.	Local	0	0	0	0	0	0	0	0	0
		Private	0	0	0	0	0	0	0	0	0
		Restricted GF/GP	\$0	\$0 \$0	0 \$0	0 \$0	\$0 \$0	0 \$0	0 \$0	\$0 \$0	\$0
Adjustments to Current Y	ear-to-Date:	GF/GF	φυ	φυ	φυ	φυ	φυ	φυ	φυ	φυ	φυ
a. Executive: Economics		FTE		0.0	0.0	0.0	0.0				
House: Concurs		Gross		\$1,187,900	\$1,187,900	\$1,187,900	\$0				
Senate: Concurs		IDG		1,187,900	1,187,900	1,187,900	0				
Conference:		Federal		0	0	0	0				
		Local		0	0	0	0				
		Private		0	0	0	0				
		Restricted		0	0	0	0				
		GF/GP		\$0	\$0	\$0	\$0				
h Francision IT Day 2005	2. A allocation a set			2.0	0.0	0.0	0.0				
b. Executive: IT Base CSE	3 Aajustment	FTE		0.0	0.0	0.0	0.0				
House:Concurs		Gross		\$7,709,300	\$7,709,300	\$7,709,300	\$0				
Senate: Concurs		IDG Fadaral		7,709,300	7,709,300	7,709,300	0				
Conference:		Federal		0	0	0	0				
		Local		0	0	0	0				
		Private		0	0	0	0				
		Restricted GF/GP		\$0 \$0	0 \$0	\$0 \$0	\$0 \$0				
		GF/GP		\$0	Φ0	\$0	\$0				
c. Executive: FTE Reque	st	FTE		39.0	39.0	39.0	0.0				
House: Concurs		Gross		\$0	\$0	\$0					

HOUSELL	FY 2018-19 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET Analyst: Michael Cnossen Funding FY 2017-18 Changes From February 2018 Year-to-Date Total Funding FY 2017-18 Changes From February 2018 Year-to-Date Total Funding FY 2017-18 Changes From February 2018 Year-to-Date Total Funding FY 2017-18 Changes From February 2018 Year-to-Date Total Funding FY 2017-18 FY 2017-18											
AGENCY	Telephone: 517-373-8080	Source	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Senate: Concurs		IDG .		0	0	0	0					
Conference:		Federal		0	0	0	0					
		Local Private		0	0	0	0					
		Restricted		0	0	0	0					
		GF/GP		\$0	\$0	\$0	\$0					
8. Information Technology I	nvestment Fund	01701		ΨΟ	ΨΟ	ΨΟ	ΨΟ					
Systemwide efforts to upgra		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
technology and replace leg		Gross	\$65,000,000	(\$25,000,000)	(\$36,190,000)	(\$25,000,000)	\$0	\$40,000,000	\$28,810,000	\$40,000,000	\$65,000,000	
		IDG	0	0	0	0	0	0	0	0	0	
		Federal	0	0	0	0	0	0	0	0	0	
		Local	0	0	0	0	0	0	0	0	0	
		Private	0	0	0	0	0	0	0	0	0	
		Restricted	0	0	0	0	0	0	0	0	0	
		GF/GP	\$65,000,000	(\$25,000,000)	(\$36,190,000)	(\$25,000,000)	\$0	\$40,000,000	\$28,810,000	\$40,000,000	\$65,000,000	
Adjustments to Current Y				0.0	0.0	0.0	0.0					
a. Executive: SIGMA, GF	- Reduction	FTE		0.0	0.0	0.0	0.0					
House: Concurs		Gross IDG		(\$25,000,000)	(\$25,000,000)	(\$25,000,000)	\$0					
House. Concurs		Federal		0	0	0	0					
Senate: Concurs		Local		0	0	o 0	0					
Conference:		Private		0	0	ő	0					
		Restricted		0	Ö	ő	0					
		GF/GP		(\$25,000,000)	(\$25,000,000)	(\$25,000,000)	\$0					
				,	, , , ,							
b. Executive:		FTE		0.0	0.0	0.0						
	d New Project Reduction	Gross		\$0	(\$11,190,000)	\$0						
Senate: Does not include	de	IDG		0	0	0						
Conference:		Federal		0	0	0						
		Local		0	0	0						
		Private		0	0	0						
		Restricted GF/GP		\$0	(\$11,190,000)	\$0						
		GF/GP		φυ	(\$11,190,000)	Φ0						
12. Homeland Security Initiat	tive/Cyber Security											
	urity efforts, including the	FTE	25.0	0.0	0.0	0.0	0.0	25.0	25.0	25.0	25.0	
Michigan Cyber Security		Gross	\$16,169,300	(\$938,000)	(\$1,938,000)	(\$938,000)	\$0	\$15,231,300	\$14,231,300	\$15,231,300	\$16,169,300	
		IDG	0	Ó	Ó	Ó	0	0	0	0	0	
		Federal	0	0	0	0	0	0	0	0	0	
		Local	0	0	0	0	0	0	0	0	0	
		Private	0	0	0	0	0	0	0	0	0	
		Restricted	0	0	0	0	0	0	0	0	0	
Advisor of the control of the contro	(t- D-t	GF/GP	\$16,169,300	(\$938,000)	(\$1,938,000)	(\$938,000)	\$0	\$15,231,300	\$14,231,300	\$15,231,300	\$16,169,300	
Adjustments to Current Y	rear-to-Date:			0.0	0.0	0.0						
a. Executive: Economics		FTE Gross		0.0 \$62,000	0.0 \$62,000	0.0 \$62,000	0.0 \$0					
House: Concurs		IDG		\$6∠,000	\$62,000	\$62,000	\$0					
Senate: Concurs		Federal		0	0	0	0					
Conference:		Local		0	0	0	0					
		Private		n	n	0	0					
		Restricted		0	0	ő	0					
		GF/GP		\$62,000	\$62,000	\$62,000	\$0					
				, - ,	, , , , , , , , , ,	, . ,	**					
b. Executive: GF Reducti	ion, State Data Network	FTE		0.0	0.0	0.0	0.0					
House: Concurs		Gross		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	\$0					
Senate:Concurs		IDG		0	0	0	0					
-			•					. '			•	

HOUSE	FY 2018-19 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET Analyst: Michael Cnossen Funding FY 2017-18 Changes From February 2018 Year-to-Date Total Funding Total Funding FY 2017-18 Changes From February 2018 Year-to-Date Total Funding Total Funding FY 2017-18 Total Funding T										
	Analyst: Michael Cnossen	Funding	FY 2017-18	Chanç	jes From Februa	ary 2018 Year-to	o-Date		Total F	unding	
AGENCY	Telephone: 517-373-8080	Source	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Conference:		Federal Local		0	0	0	0				
		Private		0	٥	0	0				
		Restricted		0	ő	0	0				
		GF/GP		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	\$0				
				` ' '	, , , , ,	,					
c. Executive:		FTE		0.0	0.0	0.0					
House: Additional Recu		Gross		\$0	(\$1,000,000)	\$0					
Senate: Does not includ Conference:	ie	IDG Federal		0	0	0					
Comerence.		Local		0	ő	0					
		Private		ō	ō	0					
		Restricted		0	0	0					
		GF/GP		\$0	(\$1,000,000)	\$0	\$0				
13. Michigan Public Safety Co	ommunications System										
Support costs related to	-	FTE	100.0	27.0	27.0	27.0		127.0	127.0	127.0	100.0
maintenance of interope		Gross	\$40,174,500	\$229,600	\$229,600	\$229,600	\$0	\$40,404,100	\$40,404,100	\$40,404,100	\$40,174,500
communication systems agencies	for local, state, and federal	IDG Federal	0	0	0	0	0	0	0	0	0
agencies		Local	2,229,800	18,200	18,200	18,200	0	2,248,000	2,248,000	2,248,000	2,229,800
		Private	0	0	0	0	o o	0	2,210,000	2,2 13,000	0
		Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	\$37,944,700	\$211,400	\$211,400	\$211,400	\$0	\$38,156,100	\$38,156,100	\$38,156,100	\$37,944,700
Adjustments to Current Y a. Executive: Economics	ear-to-Date:	FTE		0.0	0.0	0.0	0.0				
House: Concurs		Gross		0.0 \$229,600	0.0 \$229,600	0.0 \$229,600	1				
Senate: Concurs		IDG		\$223,000	\$223,000	0	0				
Conference:		Federal		0	0	0	0				
		Local		18,200	18,200	18,200	0				
		Private		0	0	0	0				
		Restricted GF/GP		0 \$211,400	\$211,400	0 \$211,400	0 \$0				
		01701		Ψ211,400	Ψ211,400	Ψ211,400	ΨΟ				
b. Executive: FTE Reques	st	FTE		27.0	27.0	27.0					
House: Concurs		Gross		\$0	\$0	\$0	\$0				
Senate: Concurs Conference:		IDG Federal		0	0	0	0				
Conference:		Local		0	0	0	0				
		Private		0	ő	0	ő				
		Restricted		0	0	0	0				
		GF/GP		\$0	\$0	\$0	\$0				
14. Enterprise Identity Manag	gement										
		FTE	6.0	11.0	0.0	11.0	0.0	17.0	6.0	17.0	6.0
0		Gross IDG	\$7,748,600	\$2,026,400	\$16,400	\$2,026,400	\$0	\$9,775,000	\$7,765,000	\$9,775,000	\$7,748,600
single sign in and identit	e MiLogin, an enterprisewide	Federal	0	0	0	0	0	0	0	0	0
Single Sign in and identity	y management tool	Local	ő	ől	ől	0	ا	0	اه	ől	ő
1		Private	Ö	ő	ő	0	o o	0	0	ő	Ö
1		Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	\$7,748,600	\$2,026,400	\$16,400	\$2,026,400	\$0	\$9,775,000	\$7,765,000	\$9,775,000	\$7,748,600
Adjustments to Current Y	ear-to-Date:]	0.0	0.0	0.0	0.0				
a. Executive: Economics		FTE Gross]	0.0 \$16,400	0.0 \$16,400	0.0 \$16,400					
House: Concurs		IDG]	φ10,400 0	0	φ10,400 0	0				
		1 -		۳۱	۰۱	·	٠ - ١		. '	ı	

HOUSE		FY 201	8-19 DEP	ARTMENT	OF TECH	HNOLOG'	Y, MANAC	SEMENT, A	AND BUDG	ET	
	Analyst: Michael Cnossen	Funding	FY 2017-18	Chang	es From Februa	ry 2018 Year-to	-Date		Total F	unding	
AGENCY	Telephone: 517-373-8080	Source	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Senate: Concurs	•	Federal		0	0	0	0				
Conference:		Local		0	0	0	0				
		Private		0	0	0	0				
		Restricted		0	0	0	0				
		GF/GP		\$16,400	\$16,400	\$16,400	\$0				
b. Executive: EPMO		FTE		11.0	0.0	11.0					
House: Does Not Include	de	Gross		\$2,010,000	\$0	\$2,010,000	\$0				
Senate: Concurs		IDG		0	0	0					
Conference:		Federal		0	0	0					
		Local		0	0	0					
		Private		0	0	0					
		Restricted		0	0	0					
		GF/GP		\$2,010,000	\$0	\$2,010,000	\$0				
c. Executive:		FTE		0.0	0.0	0.0					
House:		Gross		\$0	\$0	\$0	\$0				
Senate:		IDG		0	0	0					
Conference:		Federal		0	0	0					
		Local		0	0	0					
		Private		0	0	0					
		Restricted		0	0	0					
		GF/GP		\$0	\$0	\$0	\$0				

HOUSE		FY 201	8-19 DEP	ARTMENT	OF TEC	HNOLOG	Y, MANA	GEMENT, A	AND BUDG	ET	
	Analyst: Michael Cnossen	Funding	FY 2017-18			ary 2017 Year-to	o-Date			unding	
AGENCY	Telephone: 517-373-8080	Source	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 107(5). STATEWIDE APP	PROPRIATIONS										
		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	950,000.0	(50,000.0)	(50,000.0)	(50,000.0)	0.0	\$900,000	\$900,000	\$900,000	\$950,000
		IDG	950,000.0	(50,000.0)	(50,000.0)	(50,000.0)	0.0	900,000	900,000	900,000	950,000
		Federal	0.0	0.0	0.0	0.0	0.0	0	0	0	0
		Local	0.0	0.0	0.0	0.0	0.0	0	0	0	0
		Private	0.0	0.0	0.0	0.0	0.0	0	0	0	0
		Restricted GF/GP	0.0	0.0	0.0	0.0	0.0	\$0 \$0	0	0	0
		GF/GP	0.0	0.0	0.0	0.0	0.0	\$0	\$0	\$0	\$0
1. Professional Developmen	nt Fund - NERE										
		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$250,000	(\$50,000)	(\$50,000)	(\$50,000)	\$0	\$200,000	\$200,000	\$200,000	\$250,000
		IDG	250,000	(50,000)	(50,000)	(50,000)	0	200,000	200,000	200,000	250,000
		Federal	0	0	0	0	0	0	0	0	0
		Local	0	0	0	0	0	0	0	0	0
		Private	0	0	0	0	0	0	0	0	0
		Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adjustments to Current Y											
 a. Executive:Professional 	Development Adjustment	FTE		0.0	0.0	0.0					
House:		Gross		(\$50,000)	(\$50,000)	(\$50,000)					
Senate:		IDG		(50,000)	(50,000)	(50,000)					
Conference:		Federal		0	0	0					
		Local		0	0	0					
		Private		0	0	0					
		Restricted		0	0	0					
		GF/GP		\$0	\$0	\$0	\$0				
2. Professional Developmen	nt Fund - UAW	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
N. Observance			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
No Changes		Gross	\$700,000	\$0	\$0	\$0	\$0	\$700,000	\$700,000	\$700,000	\$700,000
		IDG	700,000	0	0	0	0	700,000	700,000	700,000	700,000
		Federal	0	U	0	0	0	U	0	U	0
		Local Private	0	٥	0	0	0	U	0	U	0
		Restricted	0	ol o	0	0	0	١	0	0	0
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	φυ	Φ0	ΦΟ	Φυ	Φυ	Φυ	Φυ	Φυ	ΦΟ
		FTE		0.0	0.0	0.0	0.0				
		Gross		\$0	\$0	\$0	\$0				
		IDG		o l	0	0	0				
		Federal		0	0	0	0				
		Local		اه	0	0	0				
1		Private		اه	0	0	0				
		Restricted		اه	0	0	0				
		GF/GP		\$0	\$0	\$0	\$0				
				**	•	**	"				

HOUSELL		FY 201						GEMENT, A	AND BUDG		
	Analyst: Michael Cnossen	Funding	FY 2017-18		jes From Februa			F	Total F		0
Sec. 107(6). SPECIAL PROGR	Telephone: 517-373-8080	Source	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference
333. 101 (a). 31 233A21 1 1335.		FTE Gross IDG	192.0 \$39,431,000 \$0	(11.0) (\$1,344,900) \$0	(11.0) (\$2,844,900) \$0	(11.0) (\$1,244,900) \$0	0.0 \$0 0	181.0 \$38,086,100 0	181.0 \$36,586,100 0	181.0 \$38,186,100 0	192.0 \$39,431,000 0
		Federal Local Private Restricted	\$0 \$0 \$0 \$25,373,800	\$0 \$0 \$0 \$338,700	\$0 \$0 \$0 \$338,700	\$0 \$0 \$0 \$338,700	0 0 0	0 0 0 25,712,500	0 0 0 25,712,500	0 0 0 25,712,500	0 0 0 25,373,800
		GF/GP	\$14,057,200	(\$1,683,600)	(\$3,183,600)	(\$1,583,600)	\$0	\$12,373,600	\$10,873,600	\$12,473,600	\$14,057,200
1. Property Management Se	rvices for Executive/Legislati	ve Building O	ccupancy								
Pays for space occupied Cadillac Place	I by Exec Office in Romney &	FTE Gross IDG Federal	0.0 \$1,223,400 0	0.0 (\$27,500) 0	0.0 (\$27,500) 0	0.0 (\$27,500) 0	0.0 \$0 0	0.0 \$1,195,900 0	0.0 \$1,195,900 0	0.0 \$1,195,900 0	0.0 \$1,223,400 0
		Local Private Restricted	0 0 0	0	0	0 0	0 0	0 0	0 0	0	0
	_	GF/GP	\$1,223,400	(\$27,500)	(\$27,500)	(\$27,500)	\$0	\$1,195,900	\$1,195,900	\$1,195,900	\$1,223,400
Adjustments to Current Y a. Executive: Economics House:	ear-to-Date:	FTE Gross		0.0 (\$27,500)	0.0 (\$27,500)	0.0 (\$27,500)	0.0 \$0				
Senate: Conference:		IDG Federal Local Private		0 0 0	0 0 0	0 0 0	0 0 0				
		Restricted GF/GP		0 (\$27,500)	0 (\$27,500)	0 (\$27,500)	0 \$0				
2. Retirement Services		ETE	407.0	0.0	0.0	0.0	0.0	407.0	407.0	407.0	407.0
		FTE Gross IDG Federal Local	167.0 \$29,277,600 0 0	0.0 \$251,700 0 0	0.0 \$251,700 0 0	0.0 \$1,851,700 0 0		167.0 \$29,529,300 0 0	167.0 \$29,529,300 0 0	167.0 \$31,129,300 0 0	167.0 \$29,277,600 0 0
		Private Restricted GF/GP	0 23,873,800 \$5,403,800	0 338,700 (\$87,000)	0 338,700 (\$87,000)	0 338,700 \$1,513,000		0 24,212,500 \$5,316,800		0 24,212,500 \$6,916,800	0 23,873,800 \$5,403,800
Adjustments to Current Y a. Executive: Economics House: Senate:	ear-to-Date:	FTE Gross IDG		0.0 \$338,700 0	0.0 \$338,700 0	0.0 \$338,700 0					
Conference:		Federal Local Private Restricted GF/GP		0 0 0 338,700 \$0	0 0 0 338,700 \$0	0 0 0 338,700 \$0	0 0 0 0 \$0				
b. Executive: SPERS Pay House: Senate: Conference:	ments	FTE Gross IDG Federal Local		0.0 (\$87,000) 0 0 0	0.0 (\$87,000) 0 0 0	0.0 (\$87,000) 0 0 0	0.0 \$0 0 0				
		Private Restricted GF/GP		0 0 (\$87,000)	0 0 (\$87,000)	0 0 (\$87,000)	0 0 \$0				

HOUSE		FY 201	8-19 DEP/	ARTMENT	OF TEC	HNOLOG	Y, MANA	GEMENT, A	AND BUDG	ET	
	Analyst: Michael Cnossen	Funding	FY 2017-18		ges From Februa			Francish	Total F		Comformer
■■ AGENCY	Telephone: 517-373-8080	Source	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference
c. Executive:		FTE		0.0	0.0	0.0	0.0				
House:		Gross		\$0	\$0	\$1,600,000	\$0				
Senate: National Guard	Retirees	IDG		0	0	0	0				
Conference:		Federal Local		0	0	0	0				
		Private		0	0	0	o o				
		Restricted		0	0	0	0				
		GF/GP		\$0	\$0	\$1,600,000	\$0				
3. Office of Children's Ombu	dsman	FTE	44.0	0.0	0.0	0.0	0.0	44.0	44.0	44.0	44.0
		Gross	14.0 \$1,814,900	0.0 \$46,000	0.0 \$46,000	0.0 \$46,000		14.0 \$1,860,900	14.0 \$1,860,900	14.0 \$1,860,900	14.0 \$1,814,900
		IDG	\$1,514,300 0	\$40,000	\$40,000	\$40,000	0	ψ1,000,900 0	ψ1,000,900 0	\$1,000,300 0	0
		Federal	0	0	0	0	0	0	0	0	0
		Local	0	0	0	0	0	0	0	0	0
		Private Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	\$1,814,900	\$46,000	\$46,000	\$46,000	\$0	\$1,860,900	\$1,860,900	\$1,860,900	\$1,814,900
Adjustments to Current You	ear-to-Date:										
a. Executive: Economics		FTE Gross		0.0	0.0	0.0					
House: Senate:		IDG		\$46,000	\$46,000	\$46,000 0	\$0				
Conference:		Federal		0	0	0	0				
		Local		0	0	0	0				
		Private Restricted		0	0	0	0				
		GF/GP		\$46,000	\$46,000	\$46,000	\$0				
4. Public Private Partnership											
Funding for urban and metro	opolitan initiatives respective to	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
transportation, public servic housing, and workforce dev		Gross IDG	\$1,500,000	\$0	\$0	\$0		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
nousing, and workloice dev	elopinent	Federal	0	0	0	0	0	0	0	0	0
		Local	Ö	0	0	0	Ö	0	ő	Ö	0
		Private	0	0	0	0	0	0	0	0	0
		Restricted GF/GP	1,500,000 \$0	0 \$0	0 \$0	0 \$0	-	1,500,000 \$0	1,500,000 \$0	1,500,000 \$0	1,500,000
		GF/GF	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
Adjustments to Current Yo	ear-to-Date:										
a. Executive:		FTE		0.0	0.0	0.0					
House: Senate:		Gross IDG		\$0	\$0	\$0	\$0				
Conference:		Federal		0	0	0	0				
		Local		0	0	0	0				
		Private Restricted		0	0	0	0				
		GF/GP		\$0	\$0 \$0	\$0					
5. Regional Prosperity Grant		ETE	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	2.0
	c and workforce development anning organizations working	FTE Gross	0.0 \$2,500,000	0.0 \$1,500,000	0.0 \$0	0.0 \$0		0.0 \$4,000,000		0.0 \$2,500,000	0.0 \$2,500,000
in collaboration with local go		IDG	0	0	0	0		94,000,000	92,300,000	\$2,300,000	0
business, and educational of	community partners.	Federal	0	0	0	0		0	0	0	0
I		Local	0	0	0	0	0	0	0	0	0

HOUSELL		FY 201	8-19 DEP	ARTMENT	OF TEC	HNOLOG	Y, MANA	GEMENT, A	AND BUDG	ET	
	Analyst: Michael Cnossen	Funding	FY 2017-18	Chang	ges From Februa	ary 2018 Year-to	o-Date		Total F	unding	
AGENCY	Telephone: 517-373-8080	Source	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference
	-	Private	0	0	0	0	0	0	0	0	0
		Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	\$2,500,000	\$1,500,000	\$0	\$0	\$0	\$4,000,000	\$2,500,000	\$2,500,000	\$2,500,000
b. Executive: Grant Increa	ase, Asset Management	FTE		0.0	0.0	0.0					
House: Does not includ	e	Gross		\$1,500,000	\$0	\$0	\$0				
Senate: Does not include	de	IDG		0	0	0					
Conference:		Federal		0	0	0					
		Local		0	0	0					
		Private		0	0	0					
		Restricted		0	0	0					
		GF/GP		\$1,500,000	\$0	\$0	\$0				
6. School Reform Office											
		FTE	11.0	(11.0)		(11.0)		0.0	0.0	0.0	11.0
		Gross	\$3,115,100	(\$3,115,100)	(\$3,115,100)	(\$3,115,100)	\$0	\$0	\$0	\$0	\$3,115,100
		IDG	0	0	0	0	0	0	0	0	0
		Federal	0	0	0	0	0	0	0	0	0
		Local	0	0	0	0	0	0	0	0	0
		Private	0	0	0	0	0	0	0	0	0
		Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	\$3,115,100	(\$3,115,100)	(\$3,115,100)	(\$3,115,100)	\$0	\$0	\$0	\$0	\$3,115,100
Adjustments to Current Y	'ear-to-Date:										
a. Executive: Economics		FTE		0.0	0.0	0.0					
House:		Gross		\$34,000	\$34,000	\$34,000					
Senate:		IDG		0	0	0					
Conference:		Federal		0	0	0					
		Local		0	0	0					
		Private		0	0	0					
		Restricted		0	0	0					
		GF/GP		\$34,000	\$34,000	\$34,000	\$0				
b. Executive: Transfer to I	MDE	FTE		(11.0)	(11.0)	(11.0)					
House:		Gross		(\$3,149,100)		(\$3,149,100)					
Senate:		IDG		0	0	0					
Conference:		Federal		0	ol	0					
		Local		n	٥	0					
		Private		n	ام	0					
		Restricted		n n	o o	0					
		GF/GP		(\$3,149,100)	(\$3,149,100)	(\$3,149,100)	\$0				
				(ψυ, 1-υ, 100)	(ψο, 1-το, 100)	(ψο, 1πο, 100)	ΨΟ				
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FY 2018-19 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET Analyst: Michael Cnossen Funding FY 2017-18 Changes From February 2018 Year-to-Date Total Funding											
	Analyst: Michael Cnossen	Funding	FY 2017-18								
	Telephone: 517-373-8080	Source	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference
ec. 107(7). STATE BUILDING	AUTHORITY RENT										
		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$246,570,600	\$22,342,500	\$7,342,500	\$27,592,500	\$0	\$268,913,100	\$253,913,100	\$274,163,100	\$246,570,600
		IDG	0	0	0	0	0	0	0	0	0
		Federal	0	0	0	0	0	0	0	0	0
		Local	0	0	0	0	0	0	0	0	0
		Private	0	0	0	0	0	0	0	0	0
		Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	\$246,570,600	\$22,342,500	\$7,342,500	\$27,592,500	\$0	\$268,913,100	\$253,913,100	\$274,163,100	\$246,570,600
State Building Authority R	ent - State Agencies										
Otato Bananig Additionty it	one otato Agonoloo	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$49,665,800	\$9,071,900	\$7,071,900	\$14,321,900	\$0	\$58,737,700	\$56,737,700	\$63,987,700	\$49,665,800
		IDG	0	0	0	0	0	0	0	0	0
		Federal	0	0	0	0	0	0	0	0	0
		Local	0	0	0	0	0	0	0	j 0	0
		Private	0	0	0	0	0	0	0	0	0
		Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	\$49,665,800	\$9,071,900	\$7,071,900	\$14,321,900	\$0	\$58,737,700	\$56,737,700	\$63,987,700	\$49,665,800
Adjustments to Current Ye	ear-to-Date:									i I	,
a. Executive: CSB Adjustr	nents	FTE		0.0	0.0	0.0	0.0			i l	
House:		Gross		\$9,071,900	\$9,071,900	\$9,071,900	\$0			i l	
Senate:		IDG		0	0	0	0			i l	
Conference:		Federal		0	0	0	0			i l	
		Local		o	0	0	0			i l	
		Private		0	0	0	0			i l	
		Restricted		0	0	0	0			i l	
		GF/GP		\$9,071,900	\$9,071,900	\$9,071,900	\$0			i l	
		0.70.		ψο,σ. 1,σσσ	ψο,σ: :,σσσ	ψο,σ: :,σσσ	Ψū			i	
c. Executive:		FTE		0.0	0.0	0.0				i l	
House: GF Reduction		Gross		\$0	(\$2,000,000)	\$0				i l	
Senate: Does not include		IDG		0	(\$2,000,000)	0				i l	
Conference:	,	Federal		ام	0	0				i l	
Gomeroneo.		Local		ň	o O	0				i l	
		Private		١	0	0				i l	
		Restricted		٥	0	0				i l	
		GF/GP		\$0	(\$2,000,000)	\$0	\$0			i l	
		GF/GP		φυ	(φ2,000,000)	φυ	φυ			i l	
d Francistics		FTE		0.0	0.0	0.0				i l	
d. Executive:					0.0	0.0				į	
House:		Gross		\$0	_	\$5,250,000				į	
Senate: Capital Reconst	ruction	IDG		0	0	0				į	
Conference:		Federal		0	0	0				į	
		Local		0	0	0				(l	
		Private		0	0	0				(l	
		Restricted		0	0	0				(l	
		GF/GP		\$0	\$0	\$5,250,000	\$0			į	
State Building Authority B	ent - Department of Correction	one									
State building Authority R	ent - Department of Correction	ons FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			\$21,029,900							I I	\$21,029,900
		Gross	⊅∠ 1,U∠9,9UU	(\$2,711,100)	(\$2,711,100)	(\$2,711,100)	\$0	\$18,318,800	\$18,318,800	\$18,318,800	⊅∠ ı ,∪∠⊎,⊎∪∪ ^
		IDG	ا ا	ا ا	0	0	0	ő	0	0	0
		Federal	0	0	0	0	0	0	0	0	0
		Local	0	0	0	0	0	0	0	0	0
		Private	0	0	0	0	0	0	0	0	0
		Restricted	0	0	0	0	0	0	0	0	0
Adjustments to Current Ye		GF/GP	\$21,029,900	(\$2,711,100)	(\$2,711,100)	(\$2,711,100)	\$0	\$18,318,800	\$18,318,800	\$18,318,800	\$21,029,900

Analyst: Michael Cnossen Frunding Frun	HOUSE		FY 2018-19 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET									
A. Exacutive: CSB Adjustments FTE				FY 2017-18	Chang	ges From Februa	ary 2018 Year-t	o-Date		Total Fi	unding	
Mouse: Gross Garding Authority Rest - Universities Federal		•		Year-to-Date					Executive	House	Senate	Conference
Senate:		nenis						1				
Conference: Federal					(\$2,711,100)	(\$2,711,100)	(\$2,711,100)	0				
Local Provide Restricted					0	0	0	Ö				
State Building Authority Rent - Universities					0	0	0	ol ol				
State Building Authority Rent - Universities			Private		0	0	0	0				
3. State Building Authority Rent - Universities FTE			Restricted		0	0	0	0				
FTE 0.0			GF/GP		(\$2,711,100)	(\$2,711,100)	(\$2,711,100)	\$0				
FTE 0.0	3. State Building Authority R	ent - Universities										
DG Foderal Coal	or other name of the state of the		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Federal			Gross	\$144,995,300	\$10,483,200	\$483,200	\$10,483,200	\$0	\$155,478,500	\$145,478,500	\$155,478,500	\$144,995,300
Local Private No No No No No No No N			1 -	0	0	0	0	0	0	0	0	0
Private Priv				0	0	0	0	0	0	0	0	0
Restricted GG/GP S144,995,300 S10,483,200 S10,483,200 S10,483,200 S10,483,200 S155,478,500 S155,478,500 S155,478,500 S144,995,300 S10,483,200 S1			1 1	0	0	0	0	0	0	0	0	0
Adjustments to Current Year-to-Date: a. Executive: CSB Adjustments FTE 0.0				0	0	0	0	0	0	0	0	0
Adjustments to Current Year-to-Date: A				0	0	0	0	0	0	0	0	0
A Executive: CSB Adjustments FTE	Adjustments to Current Va	nov to Doto:	GF/GP	\$144,995,300	\$10,483,200	\$483,200	\$10,483,200	\$0	\$155,478,500	\$145,478,500	\$155,478,500	\$144,995,300
House: Gross \$10,483,200 \$10,483,200 \$0 0 0 0 0 0 0 0 0	•		ETE		0.0	0.0	0.0	0.0				
Senate: IDG	•	nents										
Conference:					0	0	Ψ10,400,200	0				
Local Private Privat					0	0	0	Ö				
Restricted GF/GP S10,483,200 S10,483					0	0	0	0				
C. Executive: House: GF Reduction Senate: Does not include Conference: FTE O. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Private		0	0	0	0				
C. Executive: House: GF Reduction Senate: Does not include Conference: FTE O.0			Restricted		0	0	0	0				
House: GF Reduction Gross IDG			GF/GP		\$10,483,200	\$10,483,200	\$10,483,200	\$0				
House: GF Reduction Gross IDG	1		l									
DG												
Conference: Federal					\$0	(\$10,000,000)	\$0					
Local Private Privat		9	1 -		0	0	0					
Private Restricted GF/GP	Conference:				0	0	0					
Restricted GF/GP					0	0	0					
## State Building Authority Rent - Community Colleges FTE					0	0	0					
4. State Building Authority Rent - Community Colleges FTE					\$0	(\$10.000.000)	•					
FTE			0.70.			(4.0,000,000)						
DG	4. State Building Authority R	ent - Community Colleges	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DG			Gross	\$30,879,600	\$5,498,500	\$2,498,500	\$5,498,500	\$0	\$36,378,100	\$33,378,100	\$36,378,100	\$30,879,600
Local				0	0	0	0	0	0	0	0	0
Private				0	0	0	0	0	0	0	0	0
Restricted GF/GP \$30,879,600 \$5,498,500 \$5,498,500 \$5,498,500 \$36,378,100 \$33,378,100 \$33,378,100 \$30,879,60				0	0	0	0	0	0	0	0	0
Adjustments to Current Year-to-Date: a. Executive: CSB Adjustments House: Senate: Conference: Federal Local Private Restricted GF/GP \$30,879,600 \$5,498,500 \$2,498,500 \$5,498,500 \$0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.				0	0	0	0	0	0	0	0	0
Adjustments to Current Year-to-Date: a. Executive: CSB Adjustments Gross Senate: Conference: Federal Local Private Restricted Adjustments to Current Year-to-Date: 0.0 0.0 0.0 0.0 0.				0	0	0	0	'I "I	0	0	0	0
a. Executive: CSB Adjustments FTE 0.0 0.0 0.0 0.0 House: Gross \$5,498,500 \$5,498,500 \$0 \$0 Senate: IDG 0 0 0 0 Conference: Federal Local 0 0 0 0 Local Private 0 0 0 0 0 Restricted 0 0 0 0 0	Additional to Comment of the Comment	an to Date:	GF/GP	\$30,879,600	\$5,498,500	\$2,498,500	\$5,498,500	\$0	\$36,378,100	\$33,378,100	\$36,378,100	\$30,879,600
House: Gross \$5,498,500 \$5,498,500 \$0					0.0		0.0	ا م				
Senate: IDG 0 0 0 0		nenis										
Conference: Federal 0					φυ, 430,500 ∩	და,4ში,500	φ υ,4σ ο,500 ∩	, \$0 ∩				
Local 0 0 0 0 0			1 -		0	ام	0					
Private 0 0 0 0 Restricted 0 0 0 0	Somerence.				0	ام	0	j				
Restricted 0 0 0 0 0			1 1		0	ام	0	ol ől				J
			1 1		0	Ö	0	ol ől				J
					\$5,498,500	\$5,498,500	\$5,498,500	\$0				
	1											

HOUSEL		FY 2018-19 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET													
	Analyst: Michael Cnossen	Funding	FY 2017-18	Chang	jes From Februa	ry 2018 Year-to)-Date		Total F	unding	,				
AGENCY	Telephone: 517-373-8080	Source	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference				
b. Executive:		FTE	, ,	0.0	0.0	0.0	ı I		('	1	1 '				
House: GF Reduction		Gross	, ,	\$0	(\$3,000,000)	\$0	ı		'	1	,				
Senate: Does not include	э	IDG	, ,	0	0	0	ı		'	1	,				
Conference:		Federal	, ,	0	0	0	i 1		'	1	,				
		Local	, ,	0	0	0	ı I		('	1	1 '				
		Private	, ,	0	0	0	ı !		('	1	,				
		Restricted	, ,	0	0	0	ı		'	1	1				
		GF/GP	, ,	\$0	(\$3,000,000)	\$0	ı		'	1	1				
			, ,	i	1		ı I		('	1	,				

HOUSELL		FY 201		PARTMENT OF TECHNOLOGY, MANA Changes From February 2018 Year-to-Date							
	Analyst: Michael Cnossen	Funding	FY 2017-18					F		unding	0
Sec. 107(8). CIVIL SERVICE C	Telephone: 517-373-8080	Source	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 107(o). CIVIL SERVICE C	OMINISSION	FTE Gross IDG Federal	459.0 71,992,700.0 0.0 0.0	0.0 1,052,900.0 0.0 0.0	0.0 1,052,900.0 0.0 0.0	0.0 1,052,900.0 0.0 0.0	0.0 0.0	459.0 \$73,045,600 0	459.0 \$73,045,600 0	459.0 \$73,045,600 0	459.0 \$71,992,700 0
		Local Private Restricted GF/GP	0.0 0.0 48,438,200.0 23,554,500.0	0.0 0.0 654,600.0 398,300.0	0.0 0.0 654,600.0 398,300.0	0.0 0.0 654,600.0 398,300.0	0.0 0.0 0.0	0 0 49,092,800 \$23,952,800	0 0 49,092,800 \$23,952,800	0 0 49,092,800 \$23,952,800	0 0 48,438,200 \$23,554,500
1. Agency Services											
		FTE Gross IDG Federal	74.0 13,186,400 0	0.0 158,700 0 0	0.0 158,700 0 0	0.0 158,700 0 0	- 0	74.0 13,345,100 0 0	74.0 13,345,100 0 0	74.0 13,345,100 0	74.0 \$13,186,400 0
		Local Private	0	0	0	0	0	0	0	0	0
Adjusters and to Comment V	Courte Date:	Restricted GF/GP	11,052,200 2,134,200	150,300 8,400	150,300 8,400	150,300 8,400	- - -	11,202,500 2,142,600	11,202,500 2,142,600	11,202,500 2,142,600	11,052,200 \$2,134,200
Adjustments to Current Y a. Executive: Economics House: Senate: Conference:		FTE Gross IDG Federal		0.0 \$158,700 0	0.0 \$158,700 0	0.0 \$158,700 0	0.0 \$0 0				
Somerence.		Local Private Restricted GF/GP		0 0 150,300 \$8,400	0 0 150,300 \$8,400	0 0 150,300 \$8,400					
2. Executive Direction											
		FTE Gross IDG Federal Local Private	40.0 \$9,428,500 0 0 0	0.0 \$90,300 0 0	0.0 \$90,300 0 0	0.0 \$90,300 0 0 0	0 0 0	40.0 \$9,518,800 0 0 0	0 0 0 0	40.0 \$9,518,800 0 0 0	40.0 \$9,428,500 0 0 0
Adjustments to Current Y	ear-to-Date	Restricted GF/GP	6,598,000 \$2,830,500	40,200 \$50,100	40,200 \$50,100	40,200 \$50,100		6,638,200 \$2,880,600	6,638,200 \$2,880,600	6,638,200 \$2,880,600	6,598,000 \$2,830,500
a. Executive: Economics House: Senate: Conference:		FTE Gross IDG Federal Local		0.0 \$90,300 0 0	0.0 \$90,300 0 0	0.0 \$90,300 0 0					
		Private Restricted GF/GP		0 40,200 \$50,100	0 40,200 \$50,100	40,200 \$50,100	, ,				
3. Employee Benefits		FTE Gross IDG	25.0 \$7,627,100 0	0.0 \$56,100 0	0.0 \$56,100 0	0.0 \$56,100 0	0.0	25.0 \$7,683,200 0	25.0 \$7,683,200 0	25.0 \$7,683,200 0	25.0 \$7,627,100 0
		Federal Local Private Restricted	0 0 0 7,627,100	0 0 0 56,100	0 0 0 56,100	0 0 0 56,100	0 0 0	0 0 0 7,683,200	0 0 0 7,683,200	0 0 0 7,683,200	0 0 0 7,627,100
		GF/GP	7,627,100 \$0	56, 100 \$0	,	\$0		7,683,200 \$0			7,627,100 \$0

HOUSEIL	FY 2018-19 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET Analyst: Michael Cnossen Funding FY 2017-18 Changes From February 2018 Year-to-Date Total Funding											
		FY 2017-18										
Telephone: 517-373-	8080 Source	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference		
Adjustments to Current Year-to-Date:												
a. Executive: Economics	FTE		0.0	0.0	0.0							
House: Senate:	Gross IDG		\$56,100	\$56,100	\$56,100	\$0						
Conference:	Federal		0	0	0	0						
Comerence.	Local		0	0	0	0						
	Private		0	ő	0	0						
	Restricted		56,100	56,100	56,100	0						
	GF/GP		\$0	\$0	\$0	•						
4. Human Resources Operations												
	FTE	320.0	0.0	0.0	0.0		320.0	320.0	320.0	320.0		
	Gross	\$38,323,700	\$690,100	\$690,100	\$690,100	\$0	\$39,013,800	\$39,013,800	\$39,013,800	\$38,323,700		
	IDG	0	0	0	0	0	0	0	0	0		
	Federal	0	0	0	0	0	0	0	0	0		
	Local Private	0	U	U 0	0	0	0	0	0	0		
	Restricted	20,623,700	365,300	365,300	365,300	0	20,989,000	20,989,000	20,989,000	20,623,700		
	GF/GP	\$17,700,000	\$324,800	\$324,800	\$324,800		\$18,024,800	\$18,024,800	\$18,024,800	\$17,700,000		
Adjustments to Current Year-to-Date:	0.70.	ψ,. σσ,σσσ	402 1,000	402 1,000	402 1,000	,	Q 10,02 1,000	ψ.σ,σ <u>2</u> .,σσσ	ψ.σ,σ <u>2</u> .,σσσ	ψ,		
a. Executive: Economics	FTE		0.0	0.0	0.0	0.0						
	Gross		\$690,100	\$690,100	\$690,100	\$0						
House:	IDG		0	0	0	0						
Senate:	Federal		0	0	0	0						
Conference:	Local		0	0	0	0						
	Private		0	0	0	0						
	Restricted		365,300	365,300	365,300							
	GF/GP		\$324,800	\$324,800	\$324,800	\$0						
5. Information Technology Services and Projects	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Gross	\$3,427,000	\$57,700	\$57,700	\$57,700		\$3,484,7 00		\$3,484,700	\$3,427,000		
	IDG	0	0	0	0	0	0	0	0	0		
	Federal	0	0	0	0	0	0	0	0	0		
	Local	0	0	0	0	0	0	0	0	0		
	Private	0	0	0	0	0	0	0	0	0		
	Restricted	2537200	42,700	42,700	42,700		2,579,900	2,579,900	2,579,900	2,537,200		
	GF/GP	889800	\$15,000	\$15,000	\$15,000	\$0	\$904,800	\$904,800	\$904,800	\$889,800		
Adjustments to Current Year-to-Date:	FTE			2.0	0.0							
a. Executive: Economics House:	Gross		0.0 \$57,700	0.0 \$57,700	0.0 \$57,700							
Senate:	IDG		φο <i>τ</i> ,700 ∩	φ57,700 ∩	φο <i>1,1</i> 00 ∩	\$0 ∩						
Conference:	Federal		0	0	0	0						
2501011001	Local		0	ő	0	0						
	Private		0	o	0	0						
	Restricted		42,700	42,700	42,700	0						
	GF/GP		\$15,000	\$15,000	\$15,000	\$0				I		

HOUSE	FY 2018-19 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET										
	Analyst: Michael Cnossen	Funding	FY 2017-18	Chang	es From Februa	ary 2018 Year-to	-Date		Total F	unding	
AGENCY	Telephone: 517-373-8080	Source	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 107(9) . CAPITAL OUTLA	AY										
		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$28,000,000	\$1,800,000	(\$804,000)	\$1,800,000	\$0	\$29,800,000	\$27,196,000	\$29,800,000	\$28,000,000
		IDG	2,000,000	1,800,000	1,800,000	1,800,000	0	3,800,000	3,800,000	3,800,000	2,000,000
		Federal	0	0	0	0	0	0	0	0	0
		Local Private	0	0	0	0	0	0	0	0	0
		Restricted	0	0	0	U O	0	0	0	0	0
		GF/GP	\$26,000,000	\$0	(\$2,604,000)	\$0	\$0	\$26,000,000	\$23,396,000	\$26,000,000	\$26,000,000
		01701	\$20,000,000	φυ	(\$2,004,000)	φυ	φυ	\$20,000,000	\$23,390,000	\$20,000,000	\$20,000,000
1. Major Special Maintenand	ce, Remodeling and Addition	for State Age	ncies								
		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$2,000,000	\$1,800,000	\$1,800,000	\$1,800,000	\$0	\$3,800,000	\$3,800,000	\$3,800,000	
1		IDG	2,000,000	1800000	1800000	1800000	0	3,800,000	3,800,000	3,800,000	2,000,000
		Federal	0	0	0	0	0	0	0	0	0
		Local	0	0	0	0	0	0	0	0	0
		Private	0	0	0	0	0	0	0	0	0
		Restricted	0	0	0	0	0	0	0	0	0
l		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adjustments to Current Y	'ear-to-Date:			0.0							
a. Executive:		FTE		0.0							
House:		Gross		\$1,800,000	\$1,800,000	\$1,800,000					
Senate:		IDG		1,800,000	1,800,000	1,800,000					
Conference:		Federal		0	0	0	0				
		Local		0	0	0	0				
		Private Restricted		0	0	0	0				
		GF/GP		\$0	\$0	\$0	\$0				
2 Enterprisewide Special M	laintenance for State Facilities			φυ	φυ	φυ	φυ				
z. zmorprioowide opeoidi in	idintendines for State I domine	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$26,000,000	\$0	(\$2,604,000)	\$0	\$0	\$26,000,000	\$23,396,000	\$26,000,000	\$26,000,000
		IDG	0	0	0	0	0	0	0	0	0
		Federal	0	ol	o	ol	0	0	Ö	0	0
1		Local	0	o	0	o	0	0	o	0	0
		Private	0	0	0	o	0	0	0	0	0
		Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	\$26,000,000	\$0	(\$2,604,000)	\$0	\$0	\$26,000,000	\$23,396,000	\$26,000,000	\$26,000,000
Adjustments to Current Y	'ear-to-Date:										
a. Executive:		FTE		0.0	0.0	0.0	0.0				
House: GF Reduction		Gross		\$0	(\$2,604,000)	\$0	\$0				
Senate: Does not include	de	IDG		0	0	0	0				
Conference:		Federal		0	0	0	0				
1		Local		0	0	0	0				
		Private		0	0	0	0				
		Restricted		0	0	0	0				
		GF/GP		\$0	(\$2,604,000)	\$0	\$0				

FY 2018-19 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET											
	Analyst: Michael Cnossen	Funding	FY 2017-18	Chang	es From Februa	ary 2018 Year-to	o-Date		Total Fu	ınding	
AGENCY	Telephone: 517-373-8080	Source	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 107(10) . INFORMATION	TECHNOLOGY	ETE			2.0						
		FTE Gross	0.0 \$26,429,100	0.0 \$2,048,100	0.0 \$348,100	0.0 \$1,948,100		0.0 \$28,477,200	0.0 \$26,777,200	0.0 \$28,377,200	0.0 \$26,429,100
		IDG	932,900	\$2,046,100	\$340,100	\$1,540,100	30	932,900	932,900	932,900	932,900
		Federal	932,900	0	0	0	0	932,900	932,900	932,900	932,900
		Local	0	ő	0	0	0	ő	ől	ő	0
		Private	0	0	Ö	0	0	o	Ö	Ö	0
		Restricted	15,827,000	249,400	249,400	249,400	0	16,076,400	16,076,400	16,076,400	15,827,000
		GF/GP	9,669,200	\$1,798,700	\$98,700	\$1,698,700	\$0	\$11,467,900	\$9,767,900	\$11,367,900	\$9,669,200
Information Technology	Services and Projects										
in information recimelegy	sorvioco una i rojecto	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$26,429,100	\$2,048,100	\$348,100	\$1,948,100		\$28,477,200	\$26,777,200	\$28,377,200	\$26,429,100
		IDG	932,900	\$0	0	0	0	932,900	932,900	932,900	932,900
		Federal	0	\$0	0	0	0	0	0	0	0
		Local	0	\$0	0	0	0	0	0	0	0
		Private	0	\$0	0	0	0	0	0	0	0
		Restricted	15,827,000	\$249,400	249,400	249,400		16,076,400	16,076,400	16,076,400	15,827,000
		GF/GP	\$9,669,200	\$1,798,700	\$98,700	\$1,698,700	\$0	\$11,467,900	\$9,767,900	\$11,367,900	\$9,669,200
Adjustments to Current \											
a. Executive: Economics		FTE		0.0							
		Gross		\$548,100	\$548,100	\$548,100	\$0				
House:		IDG		0	0	0					
Senate:		Federal		0	0	0					
Conference:		Local		0	0	0					
		Private		0	0	0					
		Restricted		139,900	139,900	139,900					
		GF/GP		\$408,200	\$408,200	\$408,200	\$ 0				
b. Executive: Pay Per Per	formance	FTE		0.0							
House: Does Not Include		Gross		\$1,500,000	\$0	\$1,400,000	\$0				
Senate: Senate reduce	s \$100,000	IDG		0	0	0					
Conference:		Federal		0	0	0					
		Local		0	0	0					
		Private		0	0	0					
		Restricted		0	0	0	0				
		GF/GP		\$1,500,000	\$0	\$1,400,000	\$0				
c. Executive: SWCAP		FTE		0.0							
House:		Gross		\$0	\$0	\$0	\$0				
Senate:		IDG		0	0	0					
Conference:		Federal		0	0	0					
		Local		0	0	0					
		Private		0	0	0					
		Restricted		109,500	109,500	109,500					
		GF/GP		(\$109,500)	(\$109,500)	(\$109,500)	\$ 0				
d. Executive:		FTE		0.0							
House: GF Reduction		Gross		\$0	(\$200,000)	\$0					
Senate: Does not include	de	IDG		0	0	0					
Conference:		Federal		0	0	0					
		Local		0	0	0					
		Private		0	0	0					
		Restricted		0	0	0					
		GF/GP		\$0	(\$200,000)	\$0	\$0				

HOUSE	FY 2018-19 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET										
IPISLAL	Analyst: Michael Cnossen	Funding	FY 2017-18	Chan	ges From Febru	ary 2018 Year-to	o-Date		Total F	unding	
AGENCY	Telephone: 517-373-8080	Source	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference
										ĺ	
							ļ				
1											

HOUSE				DEPARTMENT OF TECHNOLOGY, MANAGE Changes From February 2018 Year-to-Date							
	Analyst: Michael Cnossen	Funding	FY 2017-18							unding	
##AGENCY	Telephone: 517-373-8080	Source	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference
ec. 107(10). ONE-TIME APP	ROPRIATIONS	lere '	40.0	(40.0)	(40.0)	(40.0)	0.0	0.0	0.0	0.0	0.0
		FTE	10.0	(10.0)	(10.0)	(10.0)	0.0	0.0	0.0	0.0	0.0
		Gross	\$89,525,100	(\$89,105,000)	(\$89,101,000)	(\$89,104,800)	\$0	\$420,100	\$424,100	\$420,300	\$89,525,100
		IDG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$420,100	\$420,100	\$420,100	\$0	\$420,100	\$420,100	\$420,100	\$0
		GF/GP	\$89,525,100	(\$89,525,100)	(\$89,521,100)	(\$89,524,900)	\$0	\$0	\$4,000	\$200	\$89,525,100
			***************************************	(+,,	(+,,	(+,,,	***	1.	* .,	7	****,****
ITIF Augmentation											
		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$7,500,000	(\$7,500,000)	(\$7,500,000)	(\$7,500,000)	\$0	\$0	\$0	\$0	\$7,500,000
		IDG	0	0	0	0	0	0	0	0	0
		Federal	0	0	0	0	0	0	0	0	C
		Local	0	n	ام	n	n	0	n	n	n
		Private	0	0	ام	٥	0	0	0	١	0
			0	0	١	2	0	0	0	0	0
		Restricted	07.500.000	(07 500 600)	(07 500 600)	(07 500 600)	0	·	0	0	07.500.000
		GF/GP	\$7,500,000	(\$7,500,000)	(\$7,500,000)	(\$7,500,000)	\$0	\$0	\$0	\$0	\$7,500,000
Adjustments to Current Y	fear-to-Date:	1 '									
a. Executive: ITIF		FTE		0.0	0.0	0.0	0.0				
House:		Gross		(\$7,500,000)	(\$7,500,000)	(\$7,500,000)	\$0				
Senate:		IDG		0	, , , , , , , , , , , , , , , , , , ,	0	0				
Conference:		Federal		0	0	0	0				
Comoronoc.		Local		0	0	٥	0				
				0	0	0	0				
		Private		0	U	U	U				
		Restricted		0	0	0	0				
		GF/GP		(\$7,500,000)	(\$7,500,000)	(\$7,500,000)	\$0				
Citizen Centric IT Initiativ	VA										
Oldzen Gentrie II initiativ	,	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$2,000,000	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	\$0	\$0	\$0	\$0	\$2,000,000
		IDG	\$2,000,000	(ψ2,000,000)	(\$2,000,000)	(\$2,000,000)	Ψ0	0	0	Ψ0	Ψ2,000,000
			0	0	0	U	U	0	0	U	0
		Federal	0	0	0	0	0	0	0	0	0
		Local	0	0	0	0	0	0	0	0	0
		Private	0	0	0	0	0	0	0	0	0
		Restricted	0	0	ol	0	0	0	0	0	0
		GF/GP	\$2,000,000	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	\$0	\$0	\$0	\$0	\$2,000,000
Adjustments to Current Y	Year-to-Date:		,,	(+=,===,500)	(+=,,500)	(+=,,500)	***	,	40	Ψ**	-,-,,
a. Executive:		FTE		0.0	0.0	0.0	0.0				
		Gross				1					
House:				(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	\$0				
Senate:		IDG		0	0	0	0				
Conference:		Federal		0	0	0	0				
		Local		0	0	0	0				
		Private		0	ol	0	0				
		Restricted		0	ام	0	0				
		GF/GP		(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	\$0				
		GF/GP		(ψε,υυυ,υυυ)	(ψε,υυυ,υυυ)	(ψε,υυυ,υυυ)	Φυ				
MAIN Operations for Fisc	cal Year 2017 Closeout										
3.1 por ationo for 1 100		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$2,087,600	(\$2,087,600)	(\$2,087,600)	(\$2,087,600)	\$0	\$0	\$0	\$0	\$2,087,600
			φ2,007,600	(φ2,001,000)	(ψ2,001,000)	(ψ2,001,000)	40	90	90	\$0	φ2,001,000
		IDG	0	0	ا ا	0	0	ı "I	· ·	0	0
			1 0	0	0	0	0	0	0	0	0
		Federal	- L						^	_	_
		Local	0	0	0	0	0	0	U	υĮ	Ü
			0	0	0	0	0	0	0	0	0
		Local Private	0	0 0 0	0 0 0	0 0 0	0	ı "I	0	0	0
		Local	0 0 0 \$2,087,600	0 0 0 (\$2,087,600)	0 0 0 (\$2,087,600)	0 0 0 (\$2,087,600)	0 0 0 \$0	ő	0 0 0 \$0	0 0 0 \$0	0 0 0 \$2,087,600

HOUSELL								EMENT, AN			
	Analyst: Michael Cnossen Telephone: 517-373-8080	Funding Source	FY 2017-18 Year-to-Date	Char Executive	nges From Febru House	ary 2018 Year-to- Senate	Date Conference	Executive	Total F House	unding Senate	Conference
Adjustments to Current Y	<u> </u>	Source	rear-to-Date	Executive	House	Senate	Conterence	Executive	House	Senate	Conterence
a. Executive: Eliminates	ear-to-Bate.	FTE		0.0	0.0	0.0	0.0				
House:		Gross		(\$2,087,600)	(\$2,087,600)	(\$2,087,600)	\$0				
Senate:		IDG		Ó	0	0	0				
Conference:		Federal		0	0	0	0				
		Local		0	0	0	0				
		Private		0	0	0	0				
		Restricted		0	0	0	0				
		GF/GP		(\$2,087,600)	(\$2,087,600)	(\$2,087,600)	\$0				
. Michigan Infrastructure F	und										_
		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.
		Gross IDG	\$35,000,000	(\$35,000,000)	(\$35,000,000)	(\$35,000,000)	\$0	\$0	\$0	\$0	\$35,000,00
		Federal		١	0	0	0	0	0	0	
		Local		١	0	0	0	0	0	0	
		Private		١	0	0	0	١	0	0	
		Restricted	١	٥	0	0	0	٥	0	ő	
		GF/GP	\$35,000,000	(\$35,000,000)	(\$35,000,000)	(\$35,000,000)	\$0	\$0	\$0	\$0	\$35,000,00
Adjustments to Current Y	'ear-to-Date:	1		`` ,,,	(, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(/./-/	**	I "	, ,		,,
a. Executive:		FTE		0.0	0.0	0.0	0.0				
House:		Gross		(\$35,000,000)	(\$35,000,000)	(\$35,000,000)	\$0				
Senate:		IDG		o o	0	0	0				
Conference:		Federal		0	0	0	0				
		Local		0	0	0	0				
		Private		0	0	0	0				
		Restricted		0	0	0	0				
		GF/GP		(\$35,000,000)	(\$35,000,000)	(\$35,000,000)	\$0				
Drinking Water Declaration	on of Emergency Reserve Fun										
		FTE	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross IDG	\$25,000,000	(\$24,999,900)	(\$24,999,900)	(\$24,999,900)	\$0	\$100	\$100	\$100	\$25,000,00
		Federal	0	٥	0	0	0	0	0	0	
		l l		١	0	0	0	0	0	0	
		Local Private		١	0	0	0	0	0	0	
		Restricted	1 0	100	100	100	0	100	100	100	
		GF/GP	\$25,000,000		(\$25,000,000)	(\$25,000,000)	\$0	\$0	\$0	\$0	\$25,000,00
		10.70.	Ψ20,000,000	(\$20,000,000)	(420,000,000)	(420,000,000)	Ψū		Ψ.	Ψū	\$20,000,00
a. Executive: Placeholder	r	FTE		0.0	0.0	0.0	0.0				
House:		Gross		(\$24,999,900)	(\$24,999,900)	(\$24,999,900)	\$0				
Senate:		IDG		0	0	0	0				
Conference:		Federal		0	0	0	0				
		Local		0	0	0	0				
		Private		0	0	0	0				
		Restricted		100	100	100	0				
		GF/GP		(\$25,000,000)	(\$25,000,000)	(\$25,000,000)	\$0				
wichigan Public Safety Co	ommunication Suystem Lifec		1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross IDG	\$5,000,000	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	\$0	\$0 0	\$0	\$0	\$5,000,000
			"	١	0	0	0	١	0	0	
		Federal		ı U	U	U	0	١	0	0	
		Federal	l o	ما	n	n n					
		Local	0	0	0	0	0	n n	0	ň	
		Local Private	0 0	0 0 0	0	0	0	0	0	0	
		Local Private Restricted	0 0 0 \$5,000,000	0 0 0 (\$5,000,000)	0 0 0 (\$5,000,000)	۳	· ·	ı "ı	0	۰	\$5.000 000
Adjustments to Current Y	ear-to-Date:	Local Private	0 0 0 \$5,000,000	0 0 0 (\$5,000,000)	0 0 0 (\$5,000,000)	0 0 0 (\$5,000,000)	0	0 0 \$0	0	0 0 \$0	\$5,000,000

EIZCVI	Analyst: Michael Cnossen	Funding	FY 2017-18	PARTMENT OF TECHNOLOGY, MANAGEMENT, A Changes From February 2018 Year-to-Date				,	Total Funding		
AGENCY	Telephone: 517-373-8080	Source	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference
a. Executive:		FTE		0.0	0.0	0.0	0.0				
House:		Gross		(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	\$0				
Senate:		IDG		o o	o o	0	0				
Conference:		Federal		0	0	0	0				
		Local		0	0	0	0				
		Private		0	0	0	0				
		Restricted		0	0	ň	0				
		GF/GP		(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	\$0				
Michigan.gov Content Ma	nagement System	GF/GF		(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	φυ				
wichigan.gov Content wa	nagement System	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$6,171,300	(6,171,300.0)	(\$6,171,300)	(\$6,171,300)	\$0	\$0	\$0	\$0	\$6,171,300
		IDG	φο, 17 1,300 Ω	0.0	(\$6,171,300)	(\$6,171,300)	φ υ	\$0	0	\$0	\$0,171,300
			0		0	٥	0	٥	- 1	0	0
		Federal	0	0.0	0	0	0	0	0	0	0
		Local	0	0.0	0	0	0	0	0	0	0
		Private	0	0.0	0	0	0	0	0	0	0
		Restricted	0	0.0	0	0	0	0	0	0	0
		GF/GP	\$6,171,300	(6,171,300.0)	(6,171,300)	(6,171,300)	0	\$0	\$0	\$0	\$6,171,300
Adjustments to Current Y	ear-to-Date:										
a. Executive:		FTE		0.0	0.0	0.0	0.0				
House:		Gross		(\$6,171,300)	(\$6,171,300)	(\$6,171,300)	\$0				
Senate:		IDG		(\$0,111,000)	(\$0,111,000)	(40,111,000)	0				
		Federal		0	0	٥	0				
Conference:				0	0	٥	0				
		Local		0	0	0	0				
		Private		0	0	0	0				
		Restricted		0	0	0	0				
		GF/GP		(\$6,171,300)	(\$6,171,300)	(\$6,171,300)	\$0				
School Reform Office - Pe	erformance Information Syste										
		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$353,000	(353,000.0)	(\$353,000)	(\$353,000)	\$0	\$0	\$0	\$0	\$353,000
		IDG	0	0.0	0	0	0	0	0	0	0
		Federal	0	0.0	0	0	0	0	0	0	0
		Local	0	0.0	0	0	0	0	0	0	0
		Private	0	0.0	0	0	0	اه	0	0	0
		Restricted	ñ	0.0	0	ň	0	ام	0	0	0
		GF/GP	\$353,000	(353,000.0)	(353,000)	(353,000)	0	\$0	\$0	\$0	\$353,000
Adjustments to Current Y	Year to Date:	GI /GI	φ333,000	(333,000.0)	(333,000)	(333,000)	U	ΨΟ	ΨΟ	ΨΟ	ψ333,000
	ear-to-Date:	l _{ete}		0.0	0.0	0.0	0.0				
a. Executive:		FTE		0.0	0.0	0.0	0.0				
House:		Gross		(\$353,000)	(\$353,000)	(\$353,000)	\$0				
Senate:		IDG		0	0	0	0				
Conference:		Federal		0	0	0	0				
		Local		0	0	0	0				
		Private		0	0	0	0				
		Restricted		ol	0	0	0				
		GF/GP		(\$353,000)	(\$353,000)	(\$353,000)	\$0				
SIGMA Transition Suppor	rt			(, , ,	(, , ,	(, , ,					
		FTE	10.0	(10.0)	(10.0)	(10.0)	0.0	0.0	0.0	0.0	10.0
		Gross	\$2,413,200	(2,413,200.0)	(\$2,413,200)	(\$2,413,200)	\$0	\$0	\$0	\$0	\$2,413,200
		IDG	Ψ2, 410,200	0.0	(Ψ2, 410, 200)	(Ψ2, 410, 200)	0	ا ۵	0	Ψ0	Ψ2,413,200
			0		0	٥	0	٥	٠,	0	0
		Federal	0	0.0	0	0	0	0	0	0	0
		Local	0	0.0	0	0	0	0	0	0	0
		Private	0	0.0	0	0	0	0	0	0	0
		Restricted	0	0.0	0	0	0	0	0	0	0
		GF/GP	\$2,413,200	(2,413,200.0)	(2,413,200)	(2,413,200)	0	\$0	\$0	\$0	\$2,413,200
Adjustments to Current Y	'ear-to-Date:		, , , , ,	` '	''				, ,	,]	
a. Executive:		FTE		(10.0)	(10.0)	(10.0)	0.0				
House:		Gross		(\$2,413,200)	(\$2,413,200)	(\$2,413,200)	\$0				
House.				(\$2,413,200)	(\$2,413,200)	(\$2,413,200)					
Senate:		IDG			A)		0				

HOUSE		FY 20	18-19 DEI					EMENT, AN	ID BUDGE	T	
	Analyst: Michael Cnossen	Funding	FY 2017-18		ges From Febru	ary 2018 Year-to-	Date		Total F		
MAGENCY	Telephone: 517-373-8080	Source	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Conference:		Federal		0	0	0	0				
		Local Private		0	U 0	0	0				
		Restricted		0	0	0	0				
		GF/GP		(\$2,413,200)	(\$2,413,200)	(\$2,413,200)	\$0				
11. Vendor Data Tracking Pilo	ot Program	0.7,0.			(, , , , , , , , ,	(, , , , , , , , , , , , , , , , , , ,	,				
-		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$300,000	(300,000.0)	(\$300,000)	(\$300,000)	\$0	\$0	\$0	\$0	\$300,000
		IDG	0	0.0	0	0	0	0	0	0	0
		Federal	0	0.0	0	0	0	0	0	0	0
		Local	0	0.0	0	0	0	0	0	0	0
		Private	0	0.0	0	0	0	0	0	0	0
		Restricted GF/GP	\$300,000	0.0 (300,000.0)	(300,000)	(300,000)	0	\$0	\$0	\$0	\$300,000
Adjustments to Current Y	ear-to-Date:	GF/GF	\$300,000	(300,000.0)	(300,000)	(300,000)	0	ΦΟ	φυ	φυ	\$300,000
a. Executive:	ear-to-Date.	FTE		0.0	0.0	0.0	0.0				
House:		Gross		(\$300,000)	(\$300,000)	(\$300,000)	\$0				
Senate:		IDG		0	0	0	0				
Conference:		Federal		0	0	0	0				
		Local		0	0	0	0				
		Private		0	0	0	0				
		Restricted		0	0	0	0				
40. 11 10		GF/GP		(\$300,000)	(\$300,000)	(\$300,000)	\$0				
12. Homeland Security Inititat	tive/Cyber Security	CTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		FTE Gross	0.0 \$3,700,000	0.0 (3,700,000.0)	0.0 (\$3,700,000)	0.0 (\$3,700,000)	0.0 \$0	0.0 \$0	\$0.0	0.0 \$0	0.0 \$3,700,000
		IDG	\$3,700,000 O	0.0	(\$3,700,000)	(\$3,700,000)	90	0	30	\$ 0	\$3,700,000 O
		Federal	0	0.0	0	0	0	0	0	0	0
		Local	0	0.0	Ö	0	0	0	0	0	0
		Private	0	0.0	0	0	0	0	0	0	0
		Restricted	0	0.0	0	0	0	0	0	0	0
		GF/GP	\$3,700,000	(3,700,000.0)	(3,700,000)	(3,700,000)	0	\$0	\$0	\$0	\$3,700,000
Adjustments to Current Y	ear-to-Date:										
a. Executive:		FTE		0.0	0.0	0.0	0.0				
House:		Gross		(\$3,700,000)	(\$3,700,000)	(\$3,700,000)	\$0				
Senate:		IDG		0	0	0	0				
Conference:		Federal Local		0	U 0	0	0				
		Private		0	0	0	0				
		Restricted		0	0	0	0				
		GF/GP		(\$3,700,000)	(\$3,700,000)	(\$3,700,000)	\$0				
13. Michigan Cyber Civilian C	orps			, , , , , ,		,					
		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$0	420,000.0	\$420,000	\$420,000	\$0	\$420,000	\$420,000	\$420,000	\$0
		IDG	0	0.0	0	0	0	0	0	0	0
		Federal	0	0.0	0	0	0	0	0	0	0
		Local	0	0.0	0	0	0	0	0	0	0
1		Private Restricted	0	0.0 420,000.0	420,000	420,000		420,000	420,000	420,000	0
1		GF/GP	\$0	420,000.0	420,000	420,000 n	ا ا	420,000 \$0	420,000 \$0	420,000 \$0	\$0
Adjustments to Current Y	ear-to-Date		ΦΟ	0.0	ď	٥		φυ	φυ	φυ	φυ
a. Executive:	our to Date.	FTE		0.0	0.0	0.0	0.0				
House:		Gross		\$420,000	\$420,000	\$420,000	\$0				
Senate:		IDG		0	0	0	0				
Conference:		Federal		0	0	0	0				
		Local		0	0	0	0				
I		Private		0	0	0	0				
•		. '			- 1			. '		'	

Analyst Michael Consent Funding Fy 2871-18 Changes From February 2019 Vest-to-Date Senate Conference Security House Senate S	HOUSE	FY 2018-19 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET										
Restricted 420,000 420,000 420,000 0 0 0 0 0 0 0 0	HISLAL	Analyst: Michael Cnossen		FY 2017-18					•			
15. ORS Actuarial Analysis	AGENCY	Telephone: 517-373-8080	Source	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference
15. ORS Actuarial Analysis								0				
FTE			GF/GP		\$0	\$0	\$0	\$0				
Gross S0	15. ORS Actuarial Analysis											
DG Federal 0 0 0 0 0 0 0 0 0												0.0
Federal 0 0.0 0 0 0 0 0 0 0				\$0		\$4,000		\$0	\$0			\$0
Local O O O O O O O O O				0		0	0	0	0	•	0	0
Private Restricted				0		0	0	0	ĭ	•	0	0
Restricted O				0		0	0	0	٠	•	0	0
Adjustments to Current Year-4o-Date: a. Executive: FTE D.0.0 0.0 0.0 0.0 Sanate: Does not include Conference: D.C. Federal D.C. D.C. Federal D.C. D.C. Federal D.C. D.C. Federal D.C. D.C. D.C. Federal D.C. D.C. D.C. D.C. D.C. D.C. D.C. D.C				0		0	0	0	Ϋ́I	•	0	0
Adjustments to Current Year-to-Date: a. Executive: FTE				0		٠,	0	0	٠,	•	0	0
a. Executive: FTE		and But	GF/GP	\$0	0.0	4,000	0	Ü	\$0	\$4,000	\$0	0
Mouse Adds Gross Sante Does not include IDG		ear-to-Date:	FTE		0.0	0.0	0.0	0.0				
Sonate: Does not include IDG					0.0							
Conference:		_			0	\$4,000	\$U					
Local Private Restricted O O O O O O O O O		е			0	0	0	0				
Private Restricted GF/GP S0 \$4,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Conference:				0	0	0	0				
Restricted O O O O O O O O O O O O O O O O O O					0	0	0	0				
S. Census-Related Services					0	0	0	0				
16. Census-Related Services					0	¢4 000	0	0				
FTE	16 Canaus Balatad Samiasa		GF/GP		\$0	\$4,000	φυ	φυ				
Cross 10G	16. Cerisus-Related Services		ETE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IDG												
Federal 0 0.0 0 0 0 0 0 0 0				Φ 0			_				\$100	\$0 0
Local				0		0	0	0	٠	-	١	0
Private				0		0	0	0	Ϋ́I		١	0
Restricted GF/GP				0		0	0	0	٠	-	١	0
Adjustments to Current Year-to-Date: a. Executive:				0		0	0	0	-1		١	0
Adjustments to Current Year-to-Date: a. Executive: House: Gross Senate: Adds Placeholder Conference: FTE 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.				02		0	۰	0	٩	-	\$100	0
A Executive: FTE	Adjustments to Current V	oar-to-Dato:	GI /GI	ΨΟ	0.0	· ·	100	ď	ΨΟ	ΨΟ	Ψ100	O
House: Senate: Adds Placeholder		eai-to-Date.	ETE		0.0	0.0	0.0	0.0				
Senate: Adds Placeholder IDG												
Conference:		er			0		0.00	0				
Local Private Restricted Restricted		Ci			0	0	0	0				
Private Restricted GF/GP	Contenence.				0	o o	o o	ŏ				
Restricted GF/GP					0	o o	o o	ŏ				
Transport Free Fr					0	o o	o o	ŏ				
17. Broadband Initiative					\$0		\$100	\$0				
FTE	17. Broadband Initiative				41	7.0	7	7.0				
Gross \$0 0.0 \$0 \$100 \$0 \$0 \$0 \$0 \$0			FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IDG												\$0
Federal 0 0.0 0 0 0 0 0 0 0			IDG	0			0	0			0	0
Local 0 0.0 0 0 0 0 0 0 0				0		0	0	0	0	0	o	0
Private				0		0	0	0	ol		o	0
Restricted 0 0.0 0 0 0 0 0 0 0				0		0	0	0	0	0	o	0
GF/GP \$0 0.0 \$0 \$100 0 \$0 \$100 \$0 \$100 \$0 \$				0		0	0	0	o	0	0	0
Adjustments to Current Year-to-Date: a. Executive: FTE 0.0 <td></td> <td></td> <td></td> <td>\$0</td> <td></td> <td>\$0</td> <td>\$100</td> <td>0</td> <td>\$0</td> <td>\$0</td> <td>\$100</td> <td>0</td>				\$0		\$0	\$100	0	\$0	\$0	\$100	0
a. Executive: FTE 0.0 0.0 0.0 0.0	Adjustments to Current Y	ear-to-Date:				·						
			FTE		0.0	0.0	0.0	0.0				
House: Gross \$0 \$0 \$100 \$0			Gross		\$0	\$0	\$100	\$0				
Senate: Adds Placeholder IDG 0 0 0 0	Senate: Adds Placehold	er	IDG		0	0	0	0				
Conference: Federal 0 0 0 0					0	0	0	0				
Local 0 0 0 0					0	0	0	0				
Private					0	0	0	0				
Restricted 0 0 0 0					0	0	0	0				
GF/GP \$0 \$0 \$100 \$0					\$0	\$0	\$100	\$0				
17.	17.											

HOUSELL	FY 2018-19 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET										
HIDLAL	Analyst: Michael Cnossen	Funding	FY 2017-18	Change	s From Februar	y 2018 Year-to-l	Date		Total Fu	ınding	
AGENCY	Telephone: 517-373-8080	Source	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference
		FTE	0	0	0	0	0	0	0	0	0
		Gross	0	0	0	0	0	0	0	0	0
		IDG	0	0	0	0	0	0	0	0	0
		Federal	0	0	0	0	0	0	0	0	0
		Local	0	0	0	0	0	0	0	0	0
		Private	0	0	0	0	0	0	0	0	0
		Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
Adjustments to Current Yea	r-to-Date:										
a. Executive:		FTE		0	0	0	0				
House:		Gross		0	0	0	0				
Senate:		IDG		0	0	0	0				
Conference:		Federal		0	0	0	0				
		Local		0	0	0	0				
		Private		0	0	0	0				
		Restricted		0	0	0	0				
		GF/GP		0	0	0	0				



FY 2017-18	FY 2018-2019								
CURRENT LAW	EXECUTIVE	HOUSE		CONFEDENCE					
	EXECUTIVE	HOUSE	SENATE	CONFERENCE					
DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET Appropriates up to \$4.0 million in federal, \$8.0 million in state restricted, \$150,000 in local, and \$100,000 in private contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.	MOVES TO SEC. 210	RETAINS SEC. NO.	RETAINS SEC. NO.						
Sec. 801. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$4,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.									
(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$8,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	MOVES TO SEC. 210	RETAINS SEC. NO.	RETAINS SEC. NO.						
(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$150,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	MOVES TO SEC. 210	RETAINS SEC. NO.	RETAINS SEC. NO.						
(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	MOVES TO SEC. 210	RETAINS SEC. NO.	RETAINS SEC. NO.						

House Fiscal Agency Gen Gov_DTMB BP - 1 5/16/2018



	DOILLIN LAIL								
FY 2017-18		F	Y 2018-2019						
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE					
Appropriates proceeds from transfer or auction of state surplus property: amounts in excess of costs incurred to be used to offset costs incurred in acquiring and distributing federal surplus property. Requires DTMB to provide consolidated Internet auction services for local units of government. Sec. 802. Proceeds in excess of necessary costs incurred in the conduct of transfers or auctions of state surplus, salvage, or scrap property made pursuant to section 267 of the management and budget act, 1984 PA 431, MCL 18.1267, are appropriated to the department to offset costs incurred in the acquisition and distribution of federal surplus property. The department shall provide consolidated internet auction services through the state's contractors for all local units of government.	NO CHANGE	CONCURS	CONCURS						
Provides for receipt and expenditure of funds for various administrative and support services provided to state departments and agencies Sec. 803. (1) The department may receive and expend funds in addition to those authorized by part 1 for maintenance and		CONCURS	CONCURS						
operation services provided specifically to other principal executive departments or state agencies, the legislative branch, the judicial branch, or private tenants, or provided in connection with facilities transferred to the operational jurisdiction of the department.									

House Fiscal Agency Gen Gov_DTMB BP - 2 5/16/2018



FY 2017-18	FY 2018-2019						
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE			
(2) The department may receive and expend funds in addition to those authorized by part 1 for real estate, architectural, design, and engineering services provided specifically to other principal executive departments or state agencies, the legislative branch, the judicial branch, or private tenants.	NO CHANGE	CONCURS	CONCURS				
(3) The department may receive and expend funds in addition to those authorized in part 1 for mail pickup and delivery services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.	NO CHANGE	CONCURS	CONCURS				
(4) The department may receive and expend funds in addition to those authorized in part 1 for purchasing services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.	NO CHANGE	CONCURS	CONCURS				
Requires statewide appropriations to be funded by assessments against longevity and insurance appropriations and to be used as specified in joint labor/management agreements.							
Sec. 804. (1) The source of financing in part 1 for statewide appropriations shall be funded by assessments against longevity and insurance appropriations throughout state government in a manner prescribed by the department. Funds shall be used as specified in joint labor/management agreements or through the coordinated compensation hearings process. Any deposits made under this subsection and any unencumbered funds are restricted revenues, may be carried over into the succeeding fiscal years, and are appropriated.	NO CHANGE	(1) The source of financing in part 1 for statewide appropriations shall be funded by assessments against longevity and insurance appropriations throughout state government in a manner prescribed by the department.	CONCURS				

House Fiscal Agency Gen Gov_DTMB BP - 3 5/16/2018



				
FY 2017-18		F	Y 2018-2019	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) In addition to the funds appropriated in part 1 for statewide appropriations, the department may receive and expend funds in such additional amounts as may be specified in joint labor/management agreements or through the coordinated compensation hearings process in the same manner and subject to the same conditions as prescribed in subsection (1).	NO CHANGE	CONCURS	CONCURS	
Prohibits appropriations financed from special revenue and internal service funds, pension trust funds, and MAIN user charges from exceeding aggregate amounts appropriated.				
Sec. 805. To the extent a specific appropriation is required for a detailed source of financing included in part 1 for the department appropriations financed from special revenue and internal service and pension trust funds, or MAIN user charges, the specific amounts are appropriated within the special revenue internal service and pension trust funds in portions not to exceed the aggregate amount appropriated in part 1.	specific appropriation is required	CONCURS	CONCURS	

House Fiscal Agency Gen Gov_DTMB BP - 4 5/16/2018



		DOILLIN			
FY 2017-18		FY 2018-2019			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
Authorizes DTMB to receive and expend funds from other departments to implement donated annual and administrative leave bank transfer provisions specified in labor/management agreements; allows unexpended funding to be carried forward.					
Sec. 806. In addition to the funds appropriated in part 1 to the department, the department may receive and expend funds from other principal executive departments and state agencies to implement administrative leave bank transfer provisions as may be specified in joint labor/management agreements. The amounts may also be transferred to other principal executive departments and state agencies under the joint agreement and any amounts transferred under the joint agreement are authorized for receipt and expenditure by the receiving principal executive department or state agency. Any amounts received by the department under this section and intended, under the joint labor/management agreements, to be available for use beyond the close of the fiscal year and any unencumbered funds may be carried over into the succeeding fiscal year.		CONCURS	CONCURS		

House Fiscal Agency Gen Gov_DTMB BP - 5 5/16/2018



FY 2017-18	FY 2018-2019			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires that MAIN be funded by charges assessed against the state funds that benefit from the project.				
Sec. 807. The source of financing in part 1 for the Michigan administrative information network and statewide integrated governmental management applications shall be funded by proportionate charges assessed against the respective state funds benefiting from this project in the amounts determined by the department.	Sec. 807. The source of financing in part 1 for the Michigan administrative information network and statewide integrated governmental management applications SIGMA shall be funded by proportionate charges assessed against the respective state funds benefiting from this project in the amounts determined by the department.	Sec. 807. The source of financing in part 1 for the Michigan administrative information—network and—statewide integrated governmental management applications SIGMA shall be funded by proportionate charges assessed against the respective state funds benefiting from this project in the amounts determined by the department.	CONCURS	

House Fiscal Agency Gen Gov_DTMB BP - 6 5/16/2018



FY 2017-18	FY 2018-2019			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Authorizes DTMB to collect payment from state agencies, legislative branch, and judicial branch for maintenance and operation costs of buildings managed by DTMB; requires excess revenue collected to be returned to respective agencies.				
Sec. 808. (1) Deposits against the interdepartmental grant from building occupancy and parking charges appropriated in part 1 shall be collected, in part, from state agencies, the legislative branch, and the judicial branch based on estimated costs associated with maintenance and operation of buildings managed by the department. To the extent excess revenues are collected due to estimates of building occupancy charges exceeding actual costs, the excess revenues may be carried forward into succeeding fiscal years for the purpose of returning funds to state agencies.	NO CHANGE	CONCURS	CONCURS	
(2) Appropriations in part 1 to the department, for management and budget services from building occupancy charges and parking charges, may be increased to return excess revenue collected to state agencies.	NO CHANGE	CONCURS	CONCURS	

House Fiscal Agency Gen Gov_DTMB BP - 7 5/16/2018



FY 2017-18		F	Y 2018-2019	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires DTMB to report revisions that increase or decrease current contracts for computer software development, hardware acquisition, or quality assurance by more than \$500,000, individually or in the aggregate.				
Sec. 809. On a quarterly basis, the department shall notify the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the house and senate fiscal agencies, and the state budget director on any revisions either individually or in the aggregate that increase or decrease current contracts by more than \$500,000.00 for computer software development, hardware acquisition, or quality assurance.	NO CHANGE	CONCURS	CONCURS	

House Fiscal Agency Gen Gov_DTMB BP - 8 5/16/2018



		DOILLIN		
FY 2017-18	FY 2018-2019			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires DTMB to maintain an Internet website with notice of all ITBs and RFPs over \$50,000 and for the information to appear on the first page of each department dashboard; generally requires ITBs and RFPs to be posted for at least 14 days prior to bid deadline.				
Sec. 810. The department shall maintain an internet website that contains notice of all invitations for bids and requests for proposals over \$50,000.00 issued by the department or by any state agency operating under delegated authority. The information must appear on the first page of each department or state agency dashboard. The department shall not accept an invitation for bid or request for proposal in less than 14 days after the notice is made available on the internet website, except in situations where it would be in the best interest of the state and documented by the department. In addition to the requirements of this section, the department may advertise the invitations for bids and requests for proposals in any manner the department determines appropriate, in order to give the greatest number of individuals and businesses the opportunity to make bids or requests for proposals.	maintain an internet website that contains notice of all invitations for bids and requests for proposals over \$50,000.00 issued by the department or by any state agency operating under delegated authority. TheThis information must	CONCURS	CONCURS	

House Fiscal Agency Gen Gov_DTMB BP - 9 5/16/2018



		DOILLIN		
FY 2017-18		F	Y 2018-2019	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires the creation of a pilot program through the use of a third-party vendor to provide comprehensive information and data on all vendors with which the state conducts business; Requires the chosen vendor to maintain a data repository and for the department to review this information throughout the contracting process; Specifies metrics for the vendor to gather and provide; Requires the department to give notification once a vendor has been selected. Sec. 810a. (1) From the funds appropriated in	DELETES	CONCURS	RETAINS	
part 1, the department shall create a pilot program, in conjunction with a third-party vendor, to provide comprehensive information on vendors with which this state conducts business. The goal of the pilot program will be to improve operational efficiency and reduce fraud and risk when entering into contracts of agreements with vendors and ensuring oversight and compliance with, but not limited to, state tax programs and services provided through this state's social services agencies. This pilot program must commence by January 1, 2018.				
(2) The selected vendor must maintain a business data repository to provide information on all vendor financials, products operations, and competition. The department must review this information prior to, during and after entering into any contract or other agreement and for compliance oversight. The pilot program must be available for use by all state departments, agencies, and local units or government.	DELETES	CONCURS	RETAINS	

House Fiscal Agency Gen Gov_DTMB BP - 10 5/16/2018



EV 2047 40	EV 0040 0040			
FY 2017-18			Y 2018-2019	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
 (3) The selected third-party vendor must gather and provide metrics on all of the following: (a) A comprehensive database of commercial business information. (b) Whether a vendor has been identified as financially at-risk. (c) Whether a vendor has been identified as having ethics, labor, or corruption issues that may affect its ability to do business with this state. (d) Economic trends in this state, including identifying business growth areas. (e) The performance of health care providers indicted for or convicted of fraud along with a performance risk score and cumulative percentage of at-risk providers. (f) Vendor buying activity as an indicator of vendor viability. 	DELETES	CONCURS	RETAINS	
(4) The department shall notify the chairpersons of the appropriations subcommittees on general government, senate and house fiscal agencies, and state budget director once a vendor has been selected.	DELETES	CONCURS	RETAINS	
Authorizes DTMB to receive and expend funds from Vietnam Veterans' Memorial Monument Fund to maintain the Vietnam Veterans' Memorial Monument and Vietnam Memorial Park. Sec. 811. The department may receive and expend funds from the Vietnam veterans memorial monument fund as provided in the Michigan Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057. Funds are appropriated and allocated when received and may be expended upon receipt.	NO CHANGE	CONCURS	CONCURS	

House Fiscal Agency Gen Gov_DTMB BP - 11 5/16/2018



FY 2017-18	EV 0040 0040			
			Y 2018-2019	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Authorizes Michigan Veterans' Memorial Park Commission to receive and expend funds from any source to carry out its responsibilities; authorizes unexpended funding to be carried forward.				
Sec. 812. The Michigan veterans' memorial park commission may receive and expend money from any source, public or private, including, but not limited to, gifts, grants, donations of money, and government appropriations, for the purposes described in Executive Order No. 2001-10. Funds are appropriated and allocated when received and may be expended upon receipt. Any deposits made under this section and unencumbered funds are restricted revenues and may be carried over into succeeding fiscal years.	NO CHANGE	CONCURS	CONCURS	
Provides for motor vehicle charges and management of motor vehicle fleet; requires detailed plan for operation of fleet; allows adjustment of spending authorization and motor transport fund IDG as needed to ensure that authorization meets total fleet expenditures. Sec. 813. (1) Funds in part 1 for motor vehicle fleet are appropriated to the department for administration and for the acquisition, lease, operation, maintenance, repair, replacement, and disposal of state motor vehicles.	REVISES SECTION	RETAINS CURRENT LAW	RETAINS CURRENT LAW	
(2) The appropriation in part 1 for motor vehicle fleet shall be funded by revenue from rates charged to principal executive departments and agencies for utilizing vehicle travel services provided by the department. Revenue in excess of the amount appropriated in part 1 from the motor transport fund and any unencumbered funds are restricted revenues and may be carried over into the succeeding fiscal year.	NO CHANGE	CONCURS	CONCURS	

House Fiscal Agency Gen Gov_DTMB BP - 12 5/16/2018



FY 2017-18		F	Y 2018-2019	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(3) Pursuant to the department's authority under sections 213 and 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and 18.1215, the department shall maintain a plan regarding the operation of the motor vehicle fleet. The plan shall	(3) Pursuant to the department's authority under sections 213 and 215 of the management and budget act, 1984 PA 431	CONCURS	CONCURS	
include the number of vehicles assigned to, or authorized for use by, state departments and agencies, efforts to reduce travel expenditures, the number of cars in the motor vehicle fleet, the number of miles driven by fleet vehicles, and the number of gallons of fact vehicles.				
fuel consumed by fleet vehicles. The plan shall include a calculation of the amount of state motor vehicle fuel taxes that would have been incurred by fleet vehicles if fleet vehicles were required by law to pay motor fuel taxes. The plan shall include a description of fleet				
garage operations, the goods sold and services provided by the fleet garage, the cost to operate the fleet garage, the number of fleet garage locations, and the number of employees assigned to each fleet garage. The plan may be adjusted during the fiscal year				
based on needs and cost savings to achieve the maximum value and efficiency from the state motor fleet. Within 60 days after the close of the fiscal year, the department shall provide a report to the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant appropriations subcommittees, the senate and house fiscal agencies, and the	Within 60 days after the close of the fiscal year, the department shall provide a report to the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant	RETAINS CURRENT	RETAINS CURRENT LAW	
state budget director detailing the current plan and changes made to the plan during the fiscal year. The plan shall also be posted on the department website.	appropriations subcommittees, the senate and house fiscal agencies, and the state budget director detailing the current plan and changes made to the plan during the fiscal year. The plan shall also be posted on the department website.	LAW		

House Fiscal Agency Gen Gov_DTMB BP - 13 5/16/2018



FY 2017-18	FY 2018-2019				FY 2018-2019		
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE			
(4) The department may charge state agencies for fuel cost increases that exceed \$3.04 per gallon of unleaded gasoline. The department shall notify state agencies, in writing or by electronic mail, at least 30 days before implementing additional charges for fuel cost increases. Revenues received from these charges are appropriated upon receipt.	NO CHANGE	CONCURS	CONCURS				
(5) The state budget director, upon notification to the senate and house of representatives standing committees on appropriations, may adjust spending authorization and the IDG from motor transport fund in the department in order to ensure that the appropriations for motor vehicle fleet in the department budget equal the expenditures for motor vehicle fleet in the budgets for all executive branch agencies.	NO CHANGE	CONCURS	CONCURS				

House Fiscal Agency Gen Gov_DTMB BP - 14 5/16/2018



FY 2017-18	FY 2018-2019			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires quarterly reports on use of funds for information technology investment projects.				
Sec. 814. The department shall develop a plan regarding the use of the funds appropriated in part 1 for the information technology investment fund. The plan shall include, but not be limited to, a description of proposed information technology investment projects, the time frame for completion of the information technology investment projects, the proposed cost of the information technology investment projects, the number of employees assigned to implement each information technology investment project, the contracts entered into for each information technology investment project, and any other information the department deems necessary. The plan shall be distributed to the senate and house of representatives standing committees on appropriations subcommittees on general government, as well as the senate and house fiscal agencies, and the state budget director on a quarterly basis. The submitted plan shall also include anticipated spending reductions or overages for each of the proposed information technology investment projects. The department shall notify the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director when a project funded under an information technology investment project line item in part 1 is expected to require a transfer of dollars from another project in excess of \$500,000.00.	NO CHANGE	CONCURS	CONCURS	

House Fiscal Agency Gen Gov_DTMB BP - 15 5/16/2018



FY 2017-18		F	Y 2018-2019	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Explains the purpose of the Information Technology Investment Fund projects.				
Sec. 814a. The funds appropriated in part 1 for information technology investment fund shall be used for the modernization of state information technology systems, improvement of the state's cyber security framework, and to achieve efficiencies.	NO CHANGE	CONCURS	CONCURS	
Requires RFP issued for purpose of privatization to include all factors to be used in evaluating and determining price.	REVISES			
Sec. 816. An RFP issued for the purpose of privatization shall include all factors used in evaluating and determining price.	Sec. 816. An RFP request for proposal issued for the purpose of privatization shall include all factors used in evaluating and determining price.	RETAINS CURRENT LAW	RETAINS CURRENT LAW	
			NEW	
			Sec. 817. Contingent on passage of Senate Bill No. 747 of the 99th Legislature, from the funds appropriated in part 1 for retirement services up to \$1,600,000.00 shall be used for costs of retirement benefits for certain eligible	
			members as prescribed in Senate Bill No. 747 of the 99th Legislature.	

House Fiscal Agency Gen Gov_DTMB BP - 16 5/16/2018



FY 2017-18	FY 2018-2019			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Provides for receipt and expenditure of money from the Michigan Law Enforcement Officers Memorial Monument Fund.				
Sec. 818. In addition to the funds appropriated in part 1, the department may receive and expend money from the Michigan law enforcement officers memorial monument fund as provided in the Michigan law enforcement officers memorial act, 2004 PA 177, MCL 28.781 to 28.787.	NO CHANGE	CONCURS	CONCURS	
Requires DTMB to make available on the Internet a list of real estate available for purchase from the state.	REVISES			
Sec. 820. The department shall make available to the public a list of all parcels of real property owned by the state that are available for purchase. The list shall be posted on the internet through the department's website.	make available to the public a list of all parcels of real property owned by the state that are	RETAINS CURRENT LAW	RETAINS CURRENT LAW	

House Fiscal Agency Gen Gov_DTMB BP - 17 5/16/2018



FY 2017-18	FY 2018-2019				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
Requires a report on individual appointee and unclassified employee salaries by January 1.					
Sec. 822. The department shall compile a	DELETES	RETAINS	RETAINS		
report by January 1 pertaining to the salaries				i	
of unclassified employees, as well as				1	
gubernatorial appointees, within all state					
departments and agencies. The report shall				1	
enumerate each unclassified employee and					
gubernatorial appointee and his or her annual					
salary individually. The report shall be				1	
distributed to the chairs of the senate and				i	
house of representatives standing committees				1	
on appropriations subcommittees on general				1	
government, as well as the senate and house				1	
fiscal agencies and be made available				1	
electronically.				1	

House Fiscal Agency Gen Gov_DTMB BP - 18 5/16/2018



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FY 2017-18		F	Y 2018-2019	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Creates Public-Private Partnership Investment Fund and provides for its expenditure on certain projects; requires annual report on the fund and associated projects; requires DTMB to monitor fund revenue and request legislative transfers as necessary to pay the amount appropriated for public-private partnership investments.				
Sec. 822b. (1) A public-private partnership investment fund is created in the department. Subject to subsections (2) and (3), public-private partnership investments shall include, but are not limited to, all of the following:	NO CHANGE	CONCURS	CONCURS	
 (a) Capital asset improvements including buildings, land, or structures. (b) Energy resource exploration, extraction, generation, and sales. (c) Financial and investment incentive opportunities. (d) Infrastructure construction, maintenance, and operation. (e) Public-private sector joint ventures that provide economic benefit to an area or to the state. 				
(2) Public-private investments shall not include projects, consultant expenses, staff effort, or any other activity related to the development, financing, construction, operation, or implementation of the Detroit River International Crossing or any successor project unless the project is approved by the legislature and signed into law.	NO CHANGE	CONCURS	CONCURS	
(3) The state budget director shall determine whether or not a specific public-private partnership investment opportunity qualifies for funding under subsection (1).	NO CHANGE	CONCURS	CONCURS	

House Fiscal Agency Gen Gov_DTMB BP - 19 5/16/2018



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FY 2017-18	FY 2018-2019				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
(4) Investment development revenue, including a portion of the proceeds from the sale of any public-private partnership investment designated in subsection (1), shall be deposited into the fund created in subsection (1) and shall be available for administration, development, financing, marketing, and operating expenditures associated with public-private partnerships, unless otherwise provided by law. Public-private partnership investments authorized in subsection (1) are authorized for public or private operation or sale consistent with state law. Expenditures from the fund are authorized for investment purposes as designated in subsection (1) to enhance the marketable value of each investment. The unencumbered balance remaining in the fund at the end of the fiscal year may be carried forward for appropriation in future years.	NO CHANGE	CONCURS	CONCURS		
 (5) An annual report shall be transmitted to the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant appropriations subcommittees, the senate and house fiscal agencies, and the state budget office not later than December 31 of each year. This report shall detail both of the following: (a) The revenue and expenditure activity in the fund for the preceding fiscal year. (b) Public-private partnership investments as identified under subsection (1). 	NO CHANGE	CONCURS	CONCURS		

House Fiscal Agency Gen Gov_DTMB BP - 20 5/16/2018



FY 2017-18	FY 2018-2019				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
(6) The department shall monitor the revenue deposited in the public-private partnership investment fund created in subsection (1). If the revenue in the fund is insufficient to pay the amount appropriated in part 1 for public-private partnership investment, then the department shall propose a legislative transfer to fund the line from the appropriations in part 1.	NO CHANGE	CONCURS	CONCURS		
Prohibits DTMB appropriations from being expended for the Detroit River International Crossing or any successor project unless approved by the Legislature and signed into law.					
Sec. 822c. The funds appropriated in part 1 shall not be used to support any staff effort, projects, consultant expenses, or any other activity related to the development, financing, construction, operation, or implementation of the Detroit River International Crossing or any successor project unless the project is approved by the legislature and signed into law.	NO CHANGE	CONCURS	CONCURS		

House Fiscal Agency Gen Gov_DTMB BP - 21 5/16/2018



FY 2017-18	FY 2018-2019			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires report on fees and rates charged to state agencies, along with justification for any increases from prior year.				
Sec. 822d. By December 31, the department shall provide a report to the senate and house appropriations subcommittees on general government and the senate and house fiscal agencies that identifies fee and rate schedules to be used by state departments and agencies for services, including information technology, provided by the department during fiscal year 2017-2018. The report shall also identify changes from fees and rates charged in fiscal year 2016-2017 and include an explanation of the factors that justify each fee and rate increase.	DELETES	RETAINS	RETAINS	
Identifies annual pension-related and retiree health care legacy costs.	Moves to Sec. 214			
Sec. 822e. Total authorized appropriations	Sec. 822e. Total authorized	CONCURS	CONCURS	
from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2018 are estimated at \$84,145,300.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$43,301,700.00. Total agency appropriations for retiree health care legacy costs are estimated at \$40,843,600.00.	appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 20189 are estimated at \$84,145,300.00\$85,199,900.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$43,301,700.00\$39,278,600. Total agency appropriations for retiree health care legacy costs are estimated at \$40,843,600.00 \$45,921,300.	RETIANS SEC. NO.	RETIANS SEC. NO.	

House Fiscal Agency Gen Gov_DTMB BP - 22 5/16/2018



FY 2017-18	FY 2018-2019			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Provides for the regional prosperity grant program, which offers economic and workforce development planning grants to eligible regional planning organizations working in collaboration with local governmental, non-profit, business, and educational community partners.	REVISES	REVISES	REVISES	
Sec. 822f. (1) The funds appropriated in part 1 for the regional prosperity initiative are to be used as competitive grants to eligible regional planning organizations qualifying for funding as a regional prosperity collaborative, a regional prosperity council, or a regional prosperity board. A regional planning organization may not qualify for funding under more than 1 category in the same state fiscal year. As used in this section: (a) "Eligible regional planning organization" means any of the following: (i) An existing regional planning commission created pursuant to 1945 PA 281, MCL 125.11 to 125.25. (ii) An existing regional economic development commission created pursuant to 1966 PA 46, MCL 125.1231 to 125.1237. (iii) An existing metropolitan area council formed pursuant to the metropolitan councils act, 1989 PA 292, MCL 124.651 to 124.729. (iv) A Michigan metropolitan planning organization established pursuant to the moving ahead for progress in the 21st century act, Public Law 112-141. (b) "Freedom of information act, 5 USC 552. (c) "Open meetings act" means the open meetings act, 1976 PA 267, MCL 15.261 to 15.275.	(b) "Freedom of Information Act" means the freedom of information act, 5 USC 552.	CONCUR	CONCUR	
House Fiscal Agency	Gen	Gov_DTMB BP - 23		5/16/2018



FY 2017-18	FY 2018-2019				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
(d) "Regional prosperity board" means a regional body that has a singular governing board with representation from private, public, and nonprofit entities engaged in joint decision-making practices for the purpose of creating or maintaining a phase three: regional prosperity plan.					
(e) "Regional prosperity collaborative" means any committee developed by a regional planning organization or a metropolitan planning organization that serves to bring organizational representation together from private, public, and nonprofit entities within a region for the purpose of creating or maintaining a phase one: regional prosperity plan.	NO CHANGE	CONCUR	CONCUR		
(f) "Regional prosperity council" means a regional body with representation from private, public, and nonprofit entities with shared administrative services and an executive governing entity, as demonstrated by a formal local agreement or agreements for the purpose of creating or maintaining a phase two: regional prosperity plan.					

House Fiscal Agency Gen Gov_DTMB BP - 24 5/16/2018



House Fiscal Agency Gen Gov_DTMB BP - 25 5/16/2018



FY 2017-18	FY 2018-2019				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
(d) The regional prosperity collaborative makes available on the grant recipient's publicly accessible internet site pertinent documents, including, but not limited to, monthly meeting agendas, minutes of monthly meetings, voting records, and the regional prosperity plan and performance dashboard. (e) The regional prosperity collaborative keeps a status report detailing the spending associated with previous regional prosperity initiative grants. Organizations that have successfully received grant awards in previous fiscal years shall be required to make available to the department and on a publicly accessible internet site information regarding the use of those grant dollars.	NO CHANGE	CONCURS	CONCURS		

House Fiscal Agency Gen Gov_DTMB BP - 26 5/16/2018



House Fiscal Agency Gen Gov_DTMB BP - 27 5/16/2018



FY 2017-18		F	Y 2018-2019	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(4) Regional planning organizations may qualify to receive not more than \$375,000.00 of incentive-based funding as a regional prosperity council subject to meeting all of the following requirements: (a) A regional prosperity council has been formed and includes regional representatives from adult education, workforce development, community development, economic development, transportation, and higher education organizations. (b) An eligible regional prosperity council will demonstrate shared administrative services between 2 public regional entities included in subdivision (a). In addition, the council must have and maintain an executive governing entity, as demonstrated by a formal local agreement or agreements. (c) The regional prosperity council has created a phase two: regional prosperity plan, as follows: (i) The regional prosperity council shall identify opportunities for shared administrative services and decision-making among the private, public, and nonprofit entities within the region and shall continue collaboration with regional prosperity council members, including, but not limited to, representatives from adult education providers, workforce development agencies, community	(4) Regional planning organizations may qualify to receive not more than			CONFERENCE
from adult education providers, workforce				
(ii) The plan is required to include, but is not limited to, all of the following:(A) A status report of the approved 5-year plan.(B) The addition of a 10-year plan for the				
region which builds upon prior work and is focused on economic growth and vitality in the region.				

House Fiscal Agency Gen Gov_DTMB BP - 28 5/16/2018



FY 2017-18		F	Y 2018-2019	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(C) A prioritized list of regional projects. (D) A performance dashboard with measurable annual goals. (iii) The regional prosperity council shall adopt the plan by a minimum 2/3 vote of its members. (d) The regional prosperity council adheres to accountability and transparency measures required in the open meetings act and the freedom of information act. (e) The regional prosperity council convenes monthly meetings, open to the public, to consider and discuss issues leading to a common vision of economic prosperity for the region, including, but not limited to, community development, economic development, talent, and infrastructure opportunities. (f) The regional prosperity council makes available on the grant recipient's publicly accessible internet site pertinent documents, including, but not limited to, monthly meeting agendas, minutes of monthly meetings, voting records, and the regional prosperity plan and performance dashboard. (g) The regional prosperity council keeps a status report detailing the spending associated with previous regional prosperity initiative grants. Organizations that have successfully received grant awards in previous fiscal years shall be required to make available to the department and on a publicly accessible internet site information regarding the use of those grant dollars.	NO CHANGE	CONCURS	CONCURS	

House Fiscal Agency Gen Gov_DTMB BP - 29 5/16/2018



FY 2017-18		F	Y 2018-2019	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(5) Regional planning organizations eligible to receive a payment as a regional prosperity council under subsection (4) may qualify to receive a 1-time grant of not more than \$75,000.00 to produce a plan to transform the regional prosperity council into a regional prosperity board, including a singular private/public governance structure that comports with federal guidelines for governance under the workforce investment act, Public Law 105-220, the moving ahead for progress in the 21st century act, Public Law 112-141, the economic development administration and Appalachian regional development reform act of 1998, Public Law 105-393, and recommendations to eliminate duplicative efforts, administrative functions, and leverage resources through cooperation, collaboration, and consolidations of organizations or programs throughout the region.	(5) Regional planning organizations eligible to receive a payment as a regional prosperity council under subsection (4) may qualify to receive a 1-time grant of not more than \$75,000.00 \$70,000.00 to produce a plan to transform the regional prosperity council into a regional prosperity board, including a singular private/public governance structure that comports with federal guidelines for governance under the workforce investment act, Public Law 105-220, the moving ahead for progress in the 21st century act, Public Law 112-141, the economic development administration and Appalachian regional development reform act of 1998, Public Law 105-393, and recommendations to eliminate duplicative efforts, administrative functions, and leverage resources through cooperation, collaboration, and consolidations of organizations or programs throughout the region. The regional prosperity council may apply instead to use up to \$70,000.00 of the 1-time grant for integrated asset management under guidance from the Michigan Infrastructure Council in the Michigan Department of Treasury. The regional prosperity council may not apply for funds under both the transformation grant and the integrated asset management grant.	RETAINS CURRENT LAW	RETAINS CURRENT LAW	
House Fiscal Agency	Gen	Gov_DTMB BP - 30		5/16/2018



FY 2017-18		F	Y 2018-2019	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(6) Regional planning organizations may qualify to receive not more than \$500,000.00 of incentive-based funding as a regional prosperity board subject to meeting all of the following requirements: (a) The regional prosperity board has been formed and, at a minimum, must demonstrate the consolidation of a regional metropolitan planning organization, where one exists, state designated regional planning agency boards, workforce development boards, and federally designated regional economic development districts within a region. (b) The regional prosperity board has created a phase three: regional prosperity plan, as follows: (i) The regional prosperity board shall create a regional services recommendations report prioritizing the list of state-funded services and programs provided to the region, and recommendations for state-regional partnerships to support the adopted regional prosperity	(6) Regional planning organizations may qualify to receive not more than \$500,000.00 \$445,000.00 of incentive-based funding as a regional prosperity board subject to meeting all of the following requirements:	RETAINS CURRENT LAW	RETAINS CURRENT LAW	
plan. (ii) The plan is required to include a status report of the approved 10-year plan for the creation of an updated regional prosperity plan. (iii) The regional prosperity board shall adopt the plan by a minimum 2/3 vote of its members. (c) The regional prosperity board adheres to accountability and transparency measures required in the open meetings act and the freedom of information act. (d) The regional prosperity board convenes monthly meetings, open to the public, to consider and discuss issues leading to a common vision of economic prosperity for the region, including, but not limited to, community development, economic development, talent, and infrastructure opportunities. (e) The regional prosperity board makes available on the grant recipient's publicly accessible internet site pertinent documents, including, but not limited to, monthly meeting agendas, minutes of monthly meetings, voting records, and the regional prosperity plan and performance dashboard.	(e) The regional prosperity board makes available on the grant recipient's publicly accessible internet site pertinent documents, including, but not limited to, monthly meeting agendas, minutes of monthly meetings, voting records, and the regional prosperity plan and performance dashboard. The regional prosperity board may apply instead to use up to \$70,000.00 of the 1-time grant for integrated asset management under guidance from the Michigan Infrastructure Council in the Michigan Department of Treasury. The regional prosperity board may not apply for funds under both the transformation grant and the integrated asset management grant.	CONCURS Gov DTMB BP - 31	RETAINS CURRENT LAW	5/16/2018



FY 2017-18		F	Y 2018-2019	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(7) Regional planning organizations eligible to receive a payment as a regional prosperity board under subsection (6) may qualify to receive not more than \$125,000.00, to implement the prioritized regional prosperity plan projects.	NO CHANGE	CONCURS	CONCURS	
(8) Regional planning organizations eligible to receive a payment as a regional prosperity collaborative, board, or council may partner with other eligible regional planning organizations to submit joint applications. In the instance of a joint application, 1 regional planning organization shall be utilized as the overall applicant. The department may award a joint application award of no greater than the sum of potential application dollars which would have otherwise been available through individual applications.	NO CHANGE	CONCURS	CONCURS	
(9) The department shall develop an application process and method of grant distribution for the regional prosperity initiative. Funding applications from regional planning organizations shall be due to the department by December 1, 2017. The department shall notify regional planning organizations of grant application status by January 1, 2018. The department shall ensure that processes are established to verify that qualifying regional planning organizations meet the requirements under subsections (2), (3), (4), (5), (6), and (7), as applicable.	The department shall develop an application process and method of grant distribution for the regional prosperity initiative. Funding applications from regional planning organizations shall be due to the department by December 1, 2017-November 26, 2018. The department shall notify regional planning organizations of grant application status by January 1, 2018 December 31, 2018.	CONCURS	RETAINS CURRENT LAW	

House Fiscal Agency Gen Gov_DTMB BP - 32 5/16/2018



FY 2017-18		F	Y 2018-2019	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(10) Unexpended funds appropriated in part 1 for the regional prosperity initiative are designated as work project appropriations, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for regional prosperity initiative projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the projects is to provide incentive-based grants to recipients under this section. (b) The projects will be accomplished by grants to qualified regional planning organizations. (c) The total estimated cost of all projects is \$2,500,000.00. (d) The estimated completion date is September 30, 2022.	appropriated in part 1 for the regional prosperity initiative are designated as work project appropriations, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for regional prosperity initiative projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the projects is to provide incentive-based grants to recipients under this section. (b) The projects will be accomplished by grants to qualified regional planning organizations. (c) The total estimated cost of all projects is \$2,500,000.00. \$3,970,000.00 (d) The estimated completion date is September 30, 20223. (11) The department shall dedicate 0.3 FTEs with \$30,000.00 to manage the evaluation of regional prosperity initiative, departmental implementation of the regional prosperity initiative and grant management.	RETAINS CURRENT LAW (c) The total estimated cost of all projects is \$2,500,000.00. \$3,970,000.00 RETAINS CURRENT LAW (11) The department shall may dedicate 0.3 FTEs with \$30,000.00 to manage the evaluation of regional prosperity initiative, departmental implementation of the regional prosperity (HOMELAND - 3) ant management.	RETAINS CURRENT LAW (c) The total estimated cost of all projects is \$2,500,000.00. \$3,970,000.00 REVISES DOES NOT INCLUDE	5/16/2018



FY 2017-18		F	Y 2018-2019	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires itemized report on all expenditures from the Legal Services Fund				
Sec. 822g. The department shall report quarterly to the senate and house of representatives standing committees on appropriations, the senate and house appropriations subcommittees on general government, and the senate and house fiscal agencies on legal service fund expenditures. The report shall itemize expenditures by case, purpose, and department involved and shall include expenditures related to all previously appropriated funds.	NO CHANGE	CONCURS	CONCURS	
Requires public schools placed in the reform district comply with all state and federal laws concerning special education; requires report on the number of students who have an individualized education program and the performance results after the change in school governance. Sec. 822i. (1) From the funds appropriated in part 1, the department shall assure all of the following:	DELETES	CONCURS	CONCURS	
(a) That public schools that are placed in the state school reform/redesign school district or under a chief executive officer under section 1280c of the revised school code, 1976 PA 451, MCL 380.1280c, remain in compliance with all applicable state and federal law concerning special education. (b) That students at public schools described in subdivision (a) with individualized education programs are afforded special education services in accordance with applicable state and federal law concerning special education.				

House Fiscal Agency Gen Gov_DTMB BP - 34 5/16/2018



FY 2017-18		F	Y 2018-2019	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) The department shall report to the legislature on the number of students in public schools described in subsection (1)(a) who have an individualized education program and the performance results of those students after the change in governance of the public school.	DELETES	CONCURS	CONCURS	
Requires the School Reform Office (SRO) to conduct one public hearing in the district that the SRO will intervene in; requires the office to give advance notice of the hearing and provide an academic improvement plan outline and projected time frame of involvement.	DELETES	CONCURS	CONCURS	
Sec. 822I. From the funds appropriated in part 1 for the school reform office, the school reform office shall conduct 1 public hearing in the school district of priority schools that the school reform office has determined require an intervention authorized by section 1280c(6) or (7) of the revised school code, 1976 PA 451, MCL 380.1280c. The school reform office shall give notice to the district prior to the public hearing. The public hearing shall include an outline of the plan for academic improvement of the schools and a projected time frame of the school reform office's involvement with the schools. The public hearing must occur prior to the release of funds or dissolution proceedings of a school building.				

House Fiscal Agency Gen Gov_DTMB BP - 35 5/16/2018



FY 2017-18		F	Y 2018-2019	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires DTMB to establish a vendor performance tracking system that collaborates with other departments that will be used as a factor in determining future contracts in the procurement process.	DELETES	RETAINS	RETAINS	
Sec. 822m. From the funds appropriated in part 1, the department shall establish a system that collaborates with other departments to keep track of the performance of vendors in fulfilling contract obligations. The performance of these vendors shall be recorded and used as a factor to determine future contracts awarded in the procurement process.				
			NEW (2) By March 15 the MDTMB shall provide a complete listing of all state departments and agencies that have not complied with the requirements of this section by March 1. The report listing noncompliant state departments and agencies shall be submitted no later than March 15 to the chairpersons of the subcommittees on general government, the senate and house fiscal agencies, and the state budget director.	

House Fiscal Agency Gen Gov_DTMB BP - 36 5/16/2018



FY 2017-18		F	Y 2018-2019	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires DTMB to establish a request for proposals (RFP) website that is searchable by department and agency. Sec. 822n. From the funds appropriated in part 1, beginning on October 1, the department shall ensure that all new requests for proposals that are publicly displayed on the webpage include the proposal's corresponding department and agency for the purpose of searching for requests for proposals by department and agency.	DELETES	RETAINS	RETAINS	
School Reform Office Sec. 8220. From the funds appropriated in part 1 for the school reform office, the school reform office shall make an effort to coordinate with the department of education to streamline state services and resources, reduce duplication, and increase efficiency.	DELETES	CONCURS	CONCURS	

House Fiscal Agency Gen Gov_DTMB BP - 37 5/16/2018



FY 2017-18		F	Y 2018-2019	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
INFORMATION TECHNOLOGY Permits DTMB to sell paid advertising on or sponsorships for state websites; advertising revenue up to \$250,000 to be used for operating costs and future IT enhancements; advertising revenue in excess of \$250,000 to be deposited in General Fund. Also provides for receipt and expenditure of gifts to underwrite state websites. Sec. 823. (1) The department may sell and accept paid advertising for placement on any state website under its jurisdiction. The department shall review and approve the content of each advertisement. The department may refuse to accept advertising from any person or organization or require modification to advertisements based upon criteria determined by the department. Revenue received under this subsection shall be used for operating costs of the department and for future technology enhancements to state of Michigan e-government initiatives. Funds received under this subsection shall be limited to \$250,000.00. Any funds in excess of \$250,000.00 shall be deposited in the state general fund.	NO CHANGE	CONCURS	CONCURS	
(2) The department may accept gifts, donations, contributions, bequests, and grants of money from any public or private source to assist with the underwriting or sponsorship of state webpages or services offered on those webpages. A private or public funding source may receive recognition in the webpage. The department may reject any gift, donation, contribution, bequest, or grant.	NO CHANGE	CONCURS	CONCURS	

House Fiscal Agency Gen Gov_DTMB BP - 38 5/16/2018



FY 2017-18	FY 2018-2019			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(3) Funds accepted by the department under subsection (1) or (2) are appropriated and allotted when received and may be expended upon approval of the state budget director. The state budget office shall notify the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies within 10 days after the approval is given. The department shall provide a report to the senate and house of representatives appropriations subcommittees on general government and senate and house fiscal agencies that details the funds accepted for the prior fiscal year by November 1.	NO CHANGE	CONCURS	CONCURS	

House Fiscal Agency Gen Gov_DTMB BP - 39 5/16/2018



EV 2047 49			V 2040 2040	
FY 2017-18	EVEQUENCE:		Y 2018-2019	CONFESSION
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Authorizes DTMB to receive and expend funds for supplying spatial information and technical services to other state departments, local units of government, and other organizations; requires report of fund sources and expenditures.	REVISES			
Sec. 824. The department may enter into agreements to supply spatial information and technical services to other principal executive departments, state agencies, local units of government, and other organizations. The department may receive and expend funds in addition to those authorized in part 1 for providing information and technical services, publications, maps, and other products. The department may expend amounts received for salaries, supplies, and equipment necessary to provide informational products and technical services. Prior to December 1 of each year, the department shall provide a report to the senate and house of representatives standing committees on appropriations subcommittees on general government and the state budget director detailing the sources of funding and expenditures made under this section.	enter into agreements to supply spatial information and technical services to other principal executive departments, state agencies, local units of government, and other organizations. The department may receive and expend funds in	RETAINS CURRENT LAW	CONCURS WITH EXEC	

House Fiscal Agency Gen Gov_DTMB BP - 40 5/16/2018



FY 2017-18	FY 2018-2019			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires that Legislature and all state departments have access to historical and current data in MAIN, or its successor. Sec. 825. The legislature shall have access to all historical and current data contained within MAIN, or its successor, pertaining to state departments. State departments shall have access to all historical and current data contained within MAIN, or its successor.	REVISES Sec. 825. The legislature shall have access to all historical and current data contained within MAIN SIGMA, or its successor,	CONCURS	REVISES Sec. 825. The legislature shall have access to all historical and current data contained within MAIN, or its successorSIGMA, pertaining to state departments. State departments shall have access to all historical and current data contained within MAIN, or its successor SIGMA.	

House Fiscal Agency Gen Gov_DTMB BP - 41 5/16/2018



FY 2017-18		F	Y 2018-2019	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Defines "information technology services" as services involving all aspects of managing and processing information, including certain IT management and support items and services.				
Sec. 826. When used in this part and part 1, "information technology services" means services involving all aspects of managing and processing information, including, but not limited to, all of the following:	NO CHANGE	CONCURS	CONCURS	
 (a) Application and mobile development and maintenance. (b) Desktop computer support and management. (c) Cyber security. (d) Social media. (e) Mainframe computer support and 				
management. (f) Server support and management. (g) Local area network support and management, including, but not limited to, wired and wireless network build-out, support, and management. (h) Information technology project				
management. (i) Information technology planning and budget management. (j) Telecommunication services, infrastructure, and support.				

House Fiscal Agency Gen Gov_DTMB BP - 42 5/16/2018



		DOILLIN		
FY 2017-18		F	FY 2018-2019	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Provides for assessment of fees and expenditure of revenues pertaining to the MPSCS; requires report on revenue collected and expenditures made in support of the system; specifies unencumbered funds are to be carried forward. Sec. 827. (1) Funds appropriated in part 1 for the Michigan public safety communications system shall be expended upon approval of an expenditure plan by the state budget director.	NO CHANGE	CONCURS	CONCURS	
(2) The department shall assess all subscribers of the Michigan public safety communications system reasonable access and maintenance fees and shall deposit the fees in the Michigan public safety communications systems fees fund.	NO CHANGE	CONCURS	CONCURS	
(3) All money received by the department under this section shall be expended for the support and maintenance of the Michigan public safety communications system.	NO CHANGE	CONCURS	CONCURS	
			Sec. 827a. From the funds appropriated in part 1 for the Michigan public safety communications system, up to \$2,000,000.00 of the funds shall be used to pay the outstanding unpaid invoices for local agencies billed by the Michigan public safety communications system that are dated at least 3 years prior to the current fiscal year. Any unpaid invoices for local agencies that are less than 3 years old from the current fiscal year will remain the responsibility of the local agency and must be paid in full before becoming eligible for payments under this section.	

House Fiscal Agency Gen Gov_DTMB BP - 43 5/16/2018



		DOILLIN		
FY 2017-18		F	Y 2018-2019	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires detailed report on funding and expenditures for IT services and projects. Sec. 828. The department shall submit a report for the immediately preceding fiscal year ending September 30 to the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies by March 1. The report shall include the following: (a) The total amount of funding appropriated for information technology services and projects, by funding source, for all principal executive departments and agencies. (b) A listing of the expenditures made from the amounts received by the department as reported in subdivision (a).	DELETES	RETAINS	RETAINS	
Requires report that analyzes and makes recommendations on life-cycle of IT hardware and software. Sec. 829. The department shall provide a report that analyzes and makes recommendations on the life-cycle of information technology hardware and software. The report shall be submitted to the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies by March 1.	DELETES	RETAINS	RETAINS	

House Fiscal Agency Gen Gov_DTMB BP - 44 5/16/2018



FY 2017-18	FY 2018-2019			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires report on IT change orders and contract extensions for contracts greater than \$50,000 entered into by DTMB.				
	DELETES	CONCURS	RETAINS	
Sec. 830. By December 31, the department				
shall provide a report that lists all information		Replaces with New		
technology-related change orders and follow-		IT Boilerplate:		
on contracts, greater than \$50,000.00,				
whether they are bid, exercise options, or no-				
bid, and the amount of each change order or				
contract extension contract entered into by the				
department to the senate and house of				
representatives standing committees on				
appropriations subcommittees on general				
government, the senate and house fiscal				
agencies, and the state budget director.				

House Fiscal Agency Gen Gov_DTMB BP - 45 5/16/2018



FY 2017-18		FY	2018-2019		
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
		NEW			
		0 000 (4) 7			
		Sec. 830. (1) The			
		Department of			
		Technology,			
		Management, and			
		Budget, Enterprise			
		Portfolio Management			
		Office (EPMO), must			
		provide a report on a			
		quarterly basis			
		providing key			
		information on all			
		executive branch			
		department and			
		enterprisewide			
		information			
		technology projects.			
		The report must be			
		submitted to the			
		senate and house			
		appropriations			
		subcommittees on			
		general government,			
		the senate and house			
		fiscal agencies, and			
		the state budget			
		director as well as			
		being posted online.			

House Fiscal Agency Gen Gov_DTMB BP - 46 5/16/2018



FY 2017-18	FY 2018-2019				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
		(2) The report must			
		contain the following			
		information, as it			
		exists or applies, for			
		each active			
		information			
		technology project			
		and each completed			
		information			
		technology project			
		closed within the two-			
		year period			
		immediately			
		preceding the			
		quarterly due date of			
		the report:			
		(a) The client			
		department, agency,			
		or organization for			
		which the project is			
		being undertaken.			
		(b) The active or			
		completed status.			
		(c)The Red, Yellow,			
		Green status as			
		determined by Enterprise Project			
		Performance Criteria			
		using initially set			
		schedules and			
		budgets.			
		(d) The number of			
		projects by color			
		status and each			
		number's			
		corresponding			
		percentage of all			
		active or completed			
		projects.			
		(e) The project name.			
		(f) The purpose and			
		high-level description.			
		(g) Whether the			
House Fiscal Agency		(g) Whether the Gen ਉਕਬੁਦਿ ਮਿਊਜ਼ਿਊਰਿ by		5/16/2018	
		EPMO.			
		(h) The initial planned			
		hudget			



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FY 2017-18		FY 2	2018-2019	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
		NEW		
		Sec. 831. The funds		
		appropriated in part		
		1 for the office of		
		retirement services		
		actuarial analysis shall be used to		
		conduct an actuarial		
		analysis to		
		determine the costs		
		incurred by the		
		state employees		
		retirement system		
		as a result of		
		implementing the		
		provisions of House		
		Bill No. 5411 of the		
		99th Legislature.		
		The appropriations		
		in part 1 for the		
		office of retirement		
		services actuarial		
		analysis and the requirements of this		
		section do not take		
		effect unless House		
		Bill No. 5411 of the		
		99th Legislature is		
		enacted into law.		

House Fiscal Agency Gen Gov_DTMB BP - 48 5/16/2018



FY 2017-18	FY 2018-2019			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires DTMB to notify legislature of potential or actual penalties for failure of Michigan Child Support Enforcement System to achieve federal certification; requires additional reporting in the event of penalties being imposed.		RETAINS	RETAINS	
Sec. 832. (1) The department shall inform the senate and house appropriations subcommittees on general government and the senate and house fiscal agencies within 30 days of any potential or actual penalties assessed by the federal government for failure of the Michigan child support enforcement system to achieve certification by the federal government.				
(2) If potential penalties are assessed by the federal government, the department shall submit a report to the senate and house appropriations subcommittees on general government and the senate and house fiscal agencies within 90 days specifying the department's plans to avoid actual penalties and ensure federal certification of the Michigan child support enforcement system.		RETAINS	RETAINS	

House Fiscal Agency Gen Gov_DTMB BP - 49 5/16/2018



FY 2017-18		F	Y 2018-2019	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Provides for state budget director to adjust spending authorization and user fees in DTMB budget to properly align with IT appropriations in other state department/agency budgets.	REVISES	CONCURS	CONCURS	
Sec. 833. (1) The state budget director, upon notification to the senate and house of representatives standing committees on appropriations, may adjust spending authorization and user fees in the department in order to ensure that the appropriations for information technology in the department budget equal the appropriations for information technology in the budgets for all executive branch agencies.				
(2) If during the course of the fiscal year a transfer or supplemental to or from the information technology line item within an agency budget is made under section 393 of the management and budget act, 1984 PA 431, MCL 18.1393, there is appropriated an equal amount of user fees in the department budget to accommodate an increase or decrease in spending authorization.	fiscal year a transfer or supplemental to or from the information technology line item within an agency budget is made under section 393 of the	CONCURS	CONCURS	

House Fiscal Agency Gen Gov_DTMB BP - 50 5/16/2018



FY 2017-18		FY 2018-2019			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
Requires revenue collected from antenna site management project to be deposited into project's revolving fund.					
Sec. 834. (1) Revenue collected from licenses issued under the antenna site management project shall be deposited into the antenna site management revolving fund created for this purpose in the department. The department may receive and expend money from the fund for costs associated with the antenna site management project, including the cost of a third-party site manager. Any excess revenue remaining in the fund at the close of the fiscal year shall be proportionately transferred to the appropriate state restricted funds as designated in statute or by constitution.	NO CHANGE	CONCURS	CONCURS		
(2) An antenna shall not be placed on any site pursuant to this section without complying with the respective local zoning codes and local unit of government processes.	NO CHANGE	CONCURS	CONCURS		

House Fiscal Agency Gen Gov_DTMB BP - 51 5/16/2018



FY 2017-18	EV 2018-2019			
	EXECUTIVE			CONFERENCE
FY 2017-18 CURRENT LAW	EXECUTIVE	HOUSE	SENATE NEW Sec. 834a. (1) Except as otherwise provided in this section, the one-time funds appropriated in part 1 for the broadband initiative shall not be used for or by a local unit of government or local entity to own, purchase, construct, operate, or maintain a communications network to provide service to any residential or commercial premises unless the local unit of government or local entity is located in an unserved area. The one-time funds for the broadband initiative shall be awarded as grants to pilot programs to expand broadband service to residential or commercial premises within a geographic area that is unserved by broadband service. A geographic area shall be defined as a census block. The priority of awards shall first be granted to	CONFERENCE
			applicants from unserved areas followed by applicants from underserved areas. (2) In order to receive funding, the pilot program must include in its application all of the	
			following: (a) An outline of a competitive bid process that is both technology neutral and results in awards to providers based on objective and efficient procedures. (b) A requirement that broadband service be provided at a rate	

House Fiscal Agency Gen Gov_DTMB BP - 52 5/16/2018



FY 2017-18	FY 2018-2019				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
CURRENT LAW	EXECUTIVE	поозе		CONFERENCE	
			of at least 10 Mbps downstream and 1 Mbps upstream. 1		
			(3) The MDTMB shall promptly provide a fully searchable 2		
			database on its website that contains, at a minimum, a notice of each applicant		
			submitting a bid that contains all of the following:		
			(a) The identity of the applicant.		
			(b) The proposed census block to be served by the applicant.		
			(c) The amount and type of support requested by the applicant.		
			(4) The searchable database described in subsection (3) also shall include notices of		
			each winning bid that is awarded a grant		
			pursuant to subsection (2). The notice shall include all of the following:		
			(a) The name of the entity. (b) The type of assistance received.		
			(c) The purpose for which the grant shall be used.		
			(5) Before a grant award is made, the		
			MDTMB shall establish a period of at least 90 days from the date the application is		
			published on the department's website during which time the department shall		
			accept comments or objections concerning the		
			application. The MDTMB shall consider all		
			comments or objections received when awarding a grant to an applicant.		
			(6) The MDTMB shall not award a grant with respect to service		
			to any census block if information made available to the MDTMB through comments		
			or objections indicates any of the following:		
			(a) The census block is already being served by at least 1 provider offering		
			broadband service provided at a rate of at least 10 Mbps downstream and 1 Mbps		
			upstream. (b) The census block is currently being built		
House Fiscal Agency	Ger	Gov_DTMB BP - 53	out for such	5/16/2018	



EV 2047 40		DOILLIN		
FY 2017-18			FY 2018-2019	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
			broadband service and the construction is scheduled to be completed within 1 year of the date of an application. (c) The census block is currently planned for that broadband service without state grant funding and with project completion forecast not later than 18 months after the date of an application. (7) The MDTMB shall require all grant award recipients to submit a semiannual report that covers the time period from the initial award date to 5 years after completion of the project. The reports must be submitted to the chairpersons of the subcommittees on general government, the senate and house fiscal agencies, and the state budget director. The semiannual reports shall be made available on the MDTMB website with any proprietary information redacted. The reports shall be in a format specified by the MDTMB that describes all of the following: (a) The award recipient's accounting of the use of the funds received. (b) The progress toward fulfilling the objectives for which the award was granted, including all of the following: (i) The number and location of residences and businesses that will receive the broadband service. (iii) The speed of broadband service. (iii) The broadband service adoption rates.	

House Fiscal Agency Gen Gov_DTMB BP - 54 5/16/2018



FY 2017-18	FY 2018-2019			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Appropriates funding collected by DTMB for providing census-related information and technical services and demographic products; authorizes unexpended funding to be carried forward; Requires annual report on the amount of revenue collected and carried forward.				
Sec. 835. (1) In addition to the funds appropriated in part 1, the funds collected by the department for supplying census-related information and technical services, publications, statistical studies, population projections and estimates, and other demographic products are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the next succeeding fiscal year.	NO CHANGE	CONCURS	CONCURS	
(2) The department must submit a report to the house and senate appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director by March 1 that provides the amount of revenue collected by the department from the authorization in subsection (1) and the amount of revenue carried forward.	NO CHANGE	CONCURS	CONCURS	

House Fiscal Agency Gen Gov_DTMB BP - 55 5/16/2018



			_,	
FY 2017-18		F	Y 2018-2019	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
			NEW Sec. 835a. From the one-time funds appropriated in part 1 for census related services, the funds shall be awarded to the Michigan Nonprofit Association to mobilize nonprofits across the state to achieve a fair and accurate count in the 2020 census. Those funds that are not expended in the fiscal year ending September 30 shall be designated as work project appropriations and shall not lapse at the end of the fiscal year, and shall continue to be available for expenditure until the project has been completed. The tentative completion date is September 30, 2022.	
Explains the purpose of the IT Investment Fund is to modernize state IT systems and improve system interfaces for greater customer service. Sec. 836. From the increased funds appropriated in part 1 for the information technology investment fund, the department of technology, management, and budget shall provide for the modernization of state information technology systems, and integrate state system interfaces to improve customer service.	REVISES Sec. 836. From the increased funds appropriated in part 1 for the information technology investment fund, the department of technology, management, and budget shall provide for the	REVISES TO MDTMB	CONCURS	

House Fiscal Agency Gen Gov_DTMB BP - 56 5/16/2018



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FY 20)17-18		F	Y 2018-2019	
CURRE	NT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
			REVISES		
improvements to	se of cyber security enhance network imprehensive security ional security goals.		Sec. 836a. (1) From the funds appropriated in part 1		
part 1 for cyber secu and support costs, identify specific outco	ne funds appropriated in urity staffing, hardware, the department shall omes and performance but not limited to, the	DELETES	for cyber security staffing, hardware, and support costs, The department shall identify utilize specific outcomes and performance measures for cyber	CONCURS WITH EXEC	
on the daily attacks to during the fiscal year 2018. (b) Reduce the risk of application, data, and i year ending Septembe			security staffing, hardware, and support costs, including, but not limited to, the following:		
the preventative	ss of cyber threats and steps for citizens, oyees during the fiscal r 30, 2018.		(a) Reduce the number of cyber threats based on the daily attacks to prevent data breaches during the fiscal year ending September 30, 2018 2019.		
			(b) Reduce the risk of cyber vulnerabilities for application, data, and network during the fiscal year ending September 30, 2018 2019.		
House Fiscal Agency	,	Gen	(c) Increase awareness of cyber threats and the preventative steps for citizens, businesses, and employees during the fiscal year Century MB September 30, 2018 2019.		5/16/2018



FY 2017-18		F	Y 2018-2019	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) The department must submit a report to the house and senate appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director by March 15. The report must describe the specific outcomes and measures required in subsection (1) and provide the results and data related to these outcomes and measures for the prior fiscal year if related information is available for the prior fiscal year.	DELETES	RETAINS (2) The department must submit a report to the house and senate appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director by March 15. The report must describe the specific outcomes and measures required in subsection (1) and provide the results and data related to these outcomes and measures for the prior fiscal year if related information is available for the prior fiscal year.	CONCURS WITH EXEC	

House Fiscal Agency Gen Gov_DTMB BP - 58 5/16/2018



		DOILLIN		
FY 2017-18		F	Y 2018-2019	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires the development and use of metrics for activities related to MiLogin and other citizen centric initiatives; Requires an annual report to describe the measures and the results of these measures. Sec. 837. (1) From the funds appropriated in part 1 for citizen-centric government, the department shall identify specific outcomes and performance measures, including, but not limited to, the following: (a) Begin integration of MiLogin with at least 10 high-value systems to provide seamless access to those systems with 1 set of credentials during the fiscal year ending September 30, 2018. (b) Increase the number of high-value systems that citizens and businesses can log into with 1 login during the fiscal year ending September 30, 2018.	DELETES	REVISES Sec. 837. (1) From the funds appropriated in part 1 for citizen centric government, tThe department shall identify utilize specific outcomes and performance measures for citizencentric government IT initiatives, including, but not limited to, the following: (a) Begin Implement Integration of MiLogin with at least 10 high-value systems to provide seamless access to those systems with 1 set of credentials during the fiscal year ending September 30, 2018. (b) Increase the number of high-value systems that citizens and businesses can log into with 1 login during the fiscal year ending September 30, 2018.	CONCURS WITH EXEC	

House Fiscal Agency Gen Gov_DTMB BP - 59 5/16/2018



FY 2017-18		F	Y 2018-2019	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) The department must submit a report to the house and senate appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director by March 15. The report must describe the specific outcomes and measures required in subsection (1) and provide the results and data related to these outcomes and measures.	DELETES	RETAINS (2) The department must submit a report to the house and senate appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director by March 15. The report must describe the specific outcomes and measures required in subsection (1) and provide the results and data related to these outcomes and measures.	CONCURS WITH EXEC	

House Fiscal Agency Gen Gov_DTMB BP - 60 5/16/2018



EV 0047 40		DOILLIN		
FY 2017-18			Y 2018-2019	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	NEW Sec. 840. From the funds appropriated in part 1 for enterprise portfolio management, the department shall identify specific outcomes and performance measures including, but not limited to, the following: (a) Implement enhanced IT project management service delivery through statewide application of best practice models and services. (b) Collaborate with state agencies to bring all project management/project control office contracts under the enterprise portfolio management office. (c) Initiate steps to improve the state unified information technology environment (SUITE) compliance rating.	DOES NOT INCLUDE	CONCURS WITH EXEC	
Authorizes using appropriations for SBA rent to pay insurance premiums and deductibles on facilities owned by SBA; appropriates any shortage from General Fund. Sec. 842. (1) The state building authority rent appropriations in part 1 may also be expended for the payment of required premiums for insurance on facilities owned by the state building authority or payment of costs that may be incurred as the result of any deductible provisions in such insurance policies.	NO CHANGE	CONCURS	CONCURS	



	T	DOILLIN		
FY 2017-18		F	Y 2018-2019	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) If the amount appropriated in part 1 for state building authority rent is not sufficient to pay the rent obligations and insurance premiums and deductibles identified in subsection (1) for state building authority projects, there is appropriated from the general fund of the state the amount necessary to pay such obligations.	NO CHANGE	CONCURS	CONCURS	
CIVIL SERVICE COMMISSION Requires that restricted funds be assessed at least 1% of total aggregate payroll paid from funds; requires return of unexpended funds at end of fiscal year; authorizes adjustments for actual payroll expenditures. Sec. 850. (1) In accordance with section 5 of article XI of the state constitution of 1963, all restricted funds shall be assessed a sum not less than 1% of the total aggregate payroll paid from those funds for financing the civil service commission on the basis of actual 1% restricted sources total aggregate payroll of the classified service for the preceding fiscal year. This includes, but is not limited to, restricted funds appropriated in part 1 of any appropriations act. Unexpended 1% appropriated funds shall be returned to each 1% fund source at the end of the fiscal year.	NO CHANGE	CONCURS	CONCURS	
(2) The appropriations in part 1 are estimates of actual charges based on payroll appropriations. With the approval of the state budget director, the commission is authorized to adjust financing sources for civil service charges based on actual payroll expenditures, provided that such adjustments do not increase the total appropriation for the civil service commission.	NO CHANGE	CONCURS	CONCURS	

House Fiscal Agency Gen Gov_DTMB BP - 62 5/16/2018



FY 2017-18		F	Y 2018-2019	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(3) The financing from restricted sources shall be credited to the civil service commission by the end of the second fiscal quarter.	NO CHANGE	CONCURS	CONCURS	
Provides for expenditure of the 1% assessment on restricted fund sources and appropriation of General Fund money for shortfalls.				
Sec. 851. Except where specifically appropriated for this purpose, financing from restricted sources shall be credited to the civil service commission. For restricted sources of funding within the general fund that have the legislative authority for carryover, if current spending authorization or revenues are insufficient to accept the charge, the shortage shall be taken from carryforward balances of that funding source. Restricted revenue sources that do not have carryforward authority shall be utilized to satisfy commission operating deducts first and civil service obligations second. General fund dollars are appropriated for any shortfall, pursuant to approval by the state budget director.	NO CHANGE	CONCURS	CONCURS	

House Fiscal Agency Gen Gov_DTMB BP - 63 5/16/2018



				
FY 2017-18		FY 2018-2019		
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Provides for administration and disposition of funds in employee flexible spending accounts				
Sec. 852. The appropriation in part 1 to the civil service commission, for state-sponsored group insurance, flexible spending accounts, and COBRA, represents amounts, in part, included within the various appropriations throughout state government for the current fiscal year to fund the flexible spending account program included within the civil service commission. Deposits against state-sponsored group insurance, flexible spending accounts, and COBRA for the flexible spending account program shall be made from assessments levied during the current fiscal year in a manner prescribed by the civil service commission. Unspent employee contributions to the flexible spending accounts may be used to offset administrative costs for the flexible spending account program, with any remaining balance of unspent employee contributions to be lapsed to the general fund.	NO CHANGE	CONCURS	CONCURS	

House Fiscal Agency Gen Gov_DTMB BP - 64 5/16/2018



FY 2017-18		F	Y 2018-2019	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
CURRENT LAW CAPITAL OUTLAY Articulates definitions for various terms pertaining to capital outlay. Sec. 860. As used in sections 861 through 867 of this part: (a) "Board" means the state administrative board. (b) "Community college" means a community college organized under the community college act of 1966, 1966 PA 331, MCL 389.1 to 389.195, or under part 25 of the revised school code, 1976 PA 451, MCL 380.1601 to 380.1607, and does not include a state agency or university. (c) "Department" means the department of technology, management, and budget. (d) "Director" means the director of the department of technology, management, and budget. (e) "Fiscal agencies" means the senate fiscal agency and the house fiscal agency.	REVISES Sec. 860. As used in sections 861 through 867 of this part: (a) "Board" means the state administrative board. (b) "Community college" means a community college organized under the community college act			CONFERENCE
(f) "State agency" means an agency of state government. State agency does not include a community college or university. (g) "State building authority" means the authority created under 1964 PA 183, MCL 830.411 to 830.425. (h) "University" means a 4-year university supported by the state. University does not include a community college or a state agency.	of the department of technology, management, and budget. (e) "Fiscal agencies" means the senate fiscal agency and the house fiscal agency. (f) "State agency" means an agency of state government. State agency does not include a community college or university. (g) "State building authority" means the authority created under 1964 PA 183, MCL 830.411 to 830.425. (h) "University" means a 4-year university supported by the state. University does not include a community college or a state agency.	Gov DIMB BP - 65		5/16/2018

House Fiscal Agency Gen Gov_DTMB BP - 65 5/16/2018



FY 2017-18	FY 2018-2019			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Explicitly requires capital outlay projects to comply with the Management and Budget Act, 1984 PA 431.				
Sec. 861. Each capital outlay project authorized in this part and part 1 or any previous capital outlay act shall comply with the procedures required by the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.	NO CHANGE	CONCURS	CONCURS	
Requires DTMB to provide various detailed reports to Joint Capital Outlay Subcommittee (JCOS) and fiscal agencies with status of each planning or construction project financed by the SBA.				
Sec. 862. (1) The department shall provide the JCOS, state budget director, and the senate and house fiscal agencies with reports as considered necessary relative to the status of each planning or construction project financed by the state building authority, by this part and part 1, or by previous acts.	NO CHANGE	CONCURS	CONCURS	

House Fiscal Agency Gen Gov_DTMB BP - 66 5/16/2018



	BOILERFLATE				
FY 2017-18		F	Y 2018-2019		
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
 (2) Before the end of each fiscal year, the department shall report to the JCOS, state budget director, and the senate and house fiscal agencies for each capital outlay project other than lump sums all of the following: (a) The account number and name of each construction project. (b) The balance remaining in each account. (c) The date of the last expenditure from the account. (d) The anticipated date of occupancy if the project is under construction. (e) The appropriations history for the project. (f) The professional service contractor. (g) The amount of the project financed with federal funds. (h) The amount of the project financed through the state building authority. (i) The total authorized cost for the project and the state authorized share if different than the total. 	NO CHANGE	CONCURS	CONCURS		
(3) Before the end of each fiscal year, the department shall report the following for each project by a state agency, university, or community college that is authorized for planning but is not yet authorized for construction: (a) The name of the project and account number. (b) Whether a program statement is approved. (c) Whether schematics are approved by the department. (d) Whether preliminary plans are approved by the department. (e) The name of the professional service contractor.	NO CHANGE	CONCURS	CONCURS		
(4) As used in this section, "project" includes appropriation line items made for purchase of real estate.	NO CHANGE	CONCURS	CONCURS		

House Fiscal Agency Gen Gov_DTMB BP - 67 5/16/2018



FY 2017-18		F	Y 2018-2019	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Authorizes capital outlay appropriations to be carried forward consistent with Management and Budget Act.	NO CHANCE	CONCUES	CONCURS	
Sec. 864. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.	NO CHANGE	CONCURS	CONCURS	
Provides for site preparation economic development fund, which receives proceeds from sale of state-owned sites that would provide local or state economic benefit and funds costs associated with site preparation activities for such properties; authorizes \$25.0 million cash advance from General fund; requires annual report.				
Sec. 865. (1) A site preparation economic development fund is created in the department. As used in this section, "economic development sites" means those				
state-owned sites declared as surplus property pursuant to section 251 of the management and budget act, 1984 PA 431, MCL 18.1251, that would provide economic	REVISES			
benefit to the area or to the state. The MEDC board and the state budget director shall determine whether or not a specific state-owned site qualifies for inclusion in the fund created under this subsection.	The MEDC Michigan Economic Development Corporation board and the state budget director shall determine whether or not a specific state-owned site qualifies for inclusion in the fund created under this subsection.	RETAINS CURRENT LAW	RETAINS CURRENT LAW	

House Fiscal Agency Gen Gov_DTMB BP - 68 5/16/2018



FY 2017-18	FY 2018-2019			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) Proceeds from the sale of any sites designated in subsection (1) shall be deposited into the fund created in subsection (1) and shall be available for site preparation expenditures, unless otherwise provided by law. The economic development sites authorized in subsection (1) are authorized for sale consistent with state law. Expenditures from the fund are authorized for site preparation activities that enhance the marketable sale value of the sites. Site preparation activities include, but are not limited to, demolition, environmental studies and abatement, utility enhancement, and site excavation.	NO CHANGE	CONCURS	CONCURS	
(3) A cash advance in an amount of not more than \$25,000,000.00 is authorized from the general fund to the site preparation economic development fund.	NO CHANGE	CONCURS	CONCURS	
(4) An annual report shall be transmitted to the senate and house of representatives standing committees on appropriations not later than December 31 of each year. This report shall detail both of the following: (a) The revenue and expenditure activity in the fund for the preceding fiscal year. (b) The sites identified as economic development sites under subsection (1).	NO CHANGE	CONCURS	CONCURS	

House Fiscal Agency Gen Gov_DTMB BP - 69 5/16/2018



FY 2017-18		ı	FY 2018-2019	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Allocates proceeds from the sale of the Farnum building to DTMB. If net proceeds are less than \$7.0 million, the shortfall would be appropriated to the department by the legislature.				
Sec. 867. Proceeds from the sale of the Farnum Building shall be subsequently appropriated to the department in accordance with any legislation enacted that authorizes the sale of that property. If the net proceeds from the sale of the Farnum Building are less than the \$7,000,000.00 authorized for senate relocation costs in section 896 of article VIII of 2014 PA 252, an amount equal to the difference between the net sale proceeds and \$7,000,000.00 shall be appropriated by the legislature to the department.		CONCURS	CONCURS	
CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES				
Articulates various conditions and procedures specific to community college capital outlay projects. Sec. 873. (1) This section applies only to projects for community colleges.	NO CHANGE	CONCURS	CONCURS	

House Fiscal Agency Gen Gov_DTMB BP - 70 5/16/2018



FY 2017-18	FY 2018-2019				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
(2) State support is directed towards the remodeling and additions, special maintenance, or construction of certain community college buildings. The community college shall obtain or provide for site acquisition and initial main utility installation to operate the facility. Funding shall be composed of local and state shares and not more than 50% of a capital outlay project, not including a lump-sum special maintenance project or remodeling and addition project, for a community college shall be appropriated from state and federal funds, unless otherwise appropriated by the legislature.	NO CHANGE	CONCURS	CONCURS		

House Fiscal Agency Gen Gov_DTMB BP - 71 5/16/2018



	DOILER EATE				
FY 2017-18	FY 2018-2019				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
(3) An expenditure under this part and part 1 is authorized when the release of the appropriation is approved by the board upon the recommendation of the director. The director may recommend to the board the release of any appropriation in part 1 only after the director is assured that the legal entity operating the community college to which the appropriation is made has complied with this part and part 1 and has matched the amounts appropriated as required by this part and part 1. A release of funds in part 1 shall not exceed 50% of the total cost of planning and construction of any project, not including lump-sum remodeling and additions and special maintenance, unless otherwise appropriated by the legislature. Further planning and construction of a project authorized by this part and part 1 or applicable sections of the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, shall be in accordance with the purpose and scope as defined and delineated in the approved program statements and planning documents. This part and part 1 are applicable to all projects for which planning appropriations were made in previous acts.	NO CHANGE	CONCURS	CONCURS		
(4) The community college shall take the steps necessary to secure available federal construction and equipment money for projects funded for construction in this part and part 1 if an application was not previously made. If there is a reasonable expectation that a prior year unfunded application may receive federal money in a subsequent year, the college shall take whatever action necessary to keep the application active.	NO CHANGE	CONCURS	CONCURS		

House Fiscal Agency Gen Gov_DTMB BP - 72 5/16/2018



	DOILER EATE			
FY 2017-18		F	Y 2018-2019	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires state appropriations to be reduced proportionately if university and community college matching revenues received are less than anticipated.				
Sec. 874. If university and community college matching revenues are received in an amount less than the appropriations for capital projects contained in this part and part 1, the state funds shall be reduced in proportion to the amount of matching revenue received.	NO CHANGE	CONCURS	CONCURS	
Explicitly allows DTMB to require documentation regarding project match and board approval from community colleges and universities with authorized capital outlay projects.				
Sec. 875. (1) The director may require that community colleges and universities that have an authorized project listed in part 1 submit documentation regarding the project match and governing board approval of the authorized project not more than 60 days after the beginning of the fiscal year.	NO CHANGE	CONCURS	CONCURS	
(2) If the documentation required by the director under subsection (1) is not submitted, or does not adequately authenticate the availability of the project match or board approval of the authorized project, the authorization may terminate. The authorization terminates 30 days after the director notifies the JCOS of the intent to terminate the project unless the JCOS convenes to extend the authorization.	NO CHANGE	CONCURS	CONCURS	

House Fiscal Agency Gen Gov_DTMB BP - 73 5/16/2018



	DOILLIN LINE				
FY 2017-18	FY 2018-2019				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
Provides information on the Drinking Water Declaration of Emergency Reserve Fund; Requires a legislative appropriation or transfer for spending use. Authorizes the end of the year balance to be carried forward.			RETAINS		
Sec. 880. (1) The drinking water declaration of emergency reserve fund is created within the department of treasury. (2) From the funds appropriated in part 1 for the drinking water declaration of emergency reserve fund, \$25,000,000.00 shall be deposited into the drinking water declaration of emergency reserve fund. (3) Funds may only be spent from the drinking water declaration of emergency reserve fund upon appropriation, or legislative transfer pursuant to section 393 of the management and budget act, 1984 PA 431, MCL 18.1393. (4) Interest and earnings from the investment of funds deposited in the drinking water declaration of emergency reserve fund shall be deposited in the general fund. (5) Funds in the drinking water declaration of emergency reserve fund at the close of a fiscal year shall remain in the drinking water declaration of emergency reserve fund and shall not lapse to the general fund.	DELETES	CONCURS	Sec. 880. (1) The drinking water declaration of emergency reserve fund is created within the department of treasury. (2) From the funds appropriated in part 1 for the drinking water declaration of emergency reserve fund, \$25,000,000.00 \$100.00 shall be deposited into the drinking water declaration of emergency reserve fund.		

House Fiscal Agency Gen Gov_DTMB BP - 74 5/16/2018