		FY 2	016-17 GE	NERAL C	OVERNI	IENT - SE	C.102 - A	TTORNEY	<b>GENERAL</b>	r	
l A	nalyst: Perry Zielak	Funding	FY 2015-16	Chang	es From Februa	arv 2015 Year-to	o-Date		Total Fu	ındina	
	elephone: 517-373-8080	Source	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec.102(1) . APPROPRIATION SUMMA											
( )		FTE*	524.5	8.5	8.5	0.0	0.0	533.0	533.0	524.5	524.5
House:		Gross	\$92,107,600	\$3,078,200	\$3,078,300	\$0		\$95,185,800	\$95,185,900	\$92,107,600	\$92,107,600
Senate:		IDG	\$28,533,900	455,800	455,800	0	0	28,989,700	28,989,700	28,533,900	28,533,900
Conference:		Federal	\$9,278,600	198,100	198,100	0	0	9,476,700	9,476,700	9,278,600	9,278,600
oomerenee.		Local	\$0	130,100	130,100	0	0	0,470,700	0,470,700	0,270,000	0,270,000
		Private	\$0	0	o n	0	0	0	0	0	0
		Restricted	\$17,281,700	297,200	297,200	0	0	17,578,900	17,578,900	17,281,700	17,281,700
		GF/GP	\$37,013,400		\$2,127,200	\$0	\$0	\$39,140,500	\$39,140,600	\$37,013,400	\$37,013,400
			0 unclassfied positi		ΨΖ, 1Ζ1,200	ΨΟ	ΨΟ	ψυθ, 140,000	\$33,140,000	Ψ37,013, <del>4</del> 00	Ψ57,015,400
Sec.102(2) . ATTORNEY GENENERAL	ODEDATIONS	includes 0.	o unciassileu positi	Ulis							
Sec. 102(2) . ATTORNET GENENERAL	UPERATIONS	FTE*	524.5	4.0	4.0	0.0	0.0	528.5	528.5	524.5	524.5
				4.0							
		Gross	\$90,653,200	\$2,279,000	\$2,279,100	\$0		\$92,932,200	\$92,932,300	\$90,653,200	\$90,653,200
		IDG	28,533,900	455,800	455,800	0	0	28,989,700	28,989,700	28,533,900	28,533,900
		Federal	9,278,600	198,100	198,100	0	0	9,476,700	9,476,700	9,278,600	9,278,600
		Local	0	0	0	0	0	0	0	0	0
		Private	0	0	0	0	0	0	0	0	0
		Restricted	17,281,700	297,200	297,200	0	0	17,578,900	17,578,900	17,281,700	17,281,700
		GF/GP	\$35,559,000		\$1,328,000	\$0	\$0	\$36,886,900	\$36,887,000	\$35,559,000	\$35,559,000
		* includes 6.	0 unclassfied positi	ons							
Attorney General											
		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
		Gross	\$112,500	\$0	\$0	\$0	\$0	\$112,500	\$112,500	\$112,500	\$112,500
No changes		IDG	0	0	0	0	0	0	0	0	0
		Federal	0	0	0	0	0	0	0	0	0
		Local	0	0	0	0	0	0	0	0	0
		Private	0	0	0	0	0	0	0	0	0
		Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	\$112,500	\$0	\$0	\$0	\$0	\$112,500	\$112,500	\$112,500	\$112,500
2. Unclassified Positions											
Funds the salaries of the five executiv	e positions appointed by the	FTE	5.0	0.0	0.0	0.0	0.0	5.0	5.0	5.0	5.0
Attorney General.		Gross	\$735,600	\$18,400	\$18,400	\$0	\$0	\$754,000	\$754,000	\$735,600	\$735,600
		IDG	0	0	0	0	0	0	0	0	0
		Federal	0	0	0	0	0	0	0	0	0
		Local	0	0	0	0	0	0	0	0	0
		Private	0	0	0	0	0	0	0	0	0
		Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	\$735,600	\$18,400	\$18,400	\$0	\$0	\$754,000	\$754,000	\$735,600	\$735,600
Adjustments to Current Year-to-Date	te:										
a. Executive: Economics		FTE	0.0	0.0	0.0	0.0	0.0				
House: Concurs		Gross	\$0	\$18,400	\$18,400	\$0					
Senate:		IDG	0	0	0	0	0				
Conference:		Federal	0	0	0	0	0				
		Local	0	0	0	0	0				
		Private	n	n	n	0	l n				
		Restricted	n	o o	ő	0	0				
		GF/GP	\$0	\$18,400	\$18,400	\$0	\$0				
		31 731	ΨΟ	ψ10,400	ψ10,400	ΨΟ	<b>\$</b> 0				
				,	. :,:	**					

	FY 2	2016-17 GE	NERAL C	OVERNI	IENT - SE	C.102 - A	TTORNEY			
Analyst: Perry Zielak	Funding	FY 2015-16	Chang	ges From Februa	ary 2015 Year-to	-Date		Total Fu	ınding	
Telephone: 517-373-8080	Source	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference
3. Attorney General Operations										
Personnel and operational costs associated with providing legal	FTE	475.5	4.0	4.0	0.0	0.0	479.5	479.5	475.5	475.5
advice and representation for state departments and agencies,	Gross	\$81,501,200	\$2,298,800	\$2,298,800	\$0	\$0	\$83,800,000	\$83,800,000	\$81,501,200	\$81,501,200
including the costs of operating offices in Lansing, Detroit, and	IDG	28,371,500	618,200	618,200	0	0	28,989,700	28,989,700	28,371,500	28,371,500
Grand Rapids.	Federal	6,589,700	143,700	143,700	0	0	6,733,400	6,733,400	6,589,700	6,589,700
•	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	16,877,700	289,700	289,700	0	0	17,167,400	17,167,400	16,877,700	16,877,700
	GF/GP	\$29,662,300	\$1,247,200	\$1,247,200	\$0	\$0	\$30,909,500	\$30,909,500	\$29,662,300	\$29,662,300
Adjustments to Current Year-to-Date:		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , ,	. , , ,	• •	, .	, , ,	, , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, -, ,
a. Executive: Economics	FTE		0.0	0.0	0.0	0.0				
House: Concurs	Gross		\$1,776,000	\$1,776,000	\$0	\$0				
Senate:	IDG		618,200	618,200	0	0				
Conference:	Federal		143,700	143,700	0	0				
Comoronico.	Local		0	0	0	0				
	Private		0	0	0	o O				
	Restricted		366,900	366,900	0	o O				
	GF/GP		\$647,200	\$647,200	\$0	\$0				
	01701		ψ0+1,200	φο-1,200	ΨΟ	ΨΟ				
b. Executive: Removal of 5 year early out leave payments	FTE		0.0	0.0	0.0	0.0				
House: Concurs	Gross		(\$467,200)	(\$467,200)	\$0	\$0				
Senate:	IDG		(ψ-101,200)	(ψ-101,200)	0	0				
Conference:	Federal		0	0	0	0				
Comercine.	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		(467,200)	(467,200)	0	0				
	GF/GP		(407,200) \$0	(407,200) \$0	\$0	\$0				
	GF/GF		φυ	φυ	ΨU	φυ				
c. Executive: Home Protection Unit	FTE		4.0	4.0						
House: Concurs	Gross		\$600,000	\$600,000						
Senate:	IDG		\$600,000	\$600,000						
Conference:	Federal		0	0						
Conference:	Local		0	0						
	Private		0	0						
	Restricted		0	0						
			0,000	\$600,000	¢0	¢0				
	GF/GP		\$600,000	\$600,000	\$0	\$0				
d. Executive: Human Trafficking Commission	FTE		0.0	0.0	0.0	0.0				
d. Executive: Human Trafficking Commission  House: Concurs	Gross				0.0	0.0				
Senate:	IDG		\$390,000	\$390,000						
Senate: Conference:	Federal		0	0						
Comerence.			0	0						
	Local		0	0						
	Private		390,000	390,000						
	Restricted				60	<b>60</b>				
	GF/GP		\$0	\$0	\$0	\$0				
	I	]				I	ļ	ļ		

		FY 2	2016-17 GE	NERAL G	OVERNI	IENT - SE	C.102 - A	TTORNEY	GENERAL		
	Analyst: Perry Zielak	Funding	FY 2015-16	Chang	es From Februa	ary 2015 Year-to	o-Date		Total F	unding	
	Telephone: 517-373-8080	Source	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference
4. Child Support Enforcement											
Personnel and operational costs of	child support enforcement	FTE	25.0	0.0	0.0	0.0			25.0	25.0	25.0
efforts.		Gross	\$3,434,300	\$69,500	\$69,500	\$0	\$0	\$3,503,800	\$3,503,800	\$3,434,300	\$3,434,300
		IDG	0	0	0	0	0	0	0	0	0
		Federal	2,570,000	52,100	52,100	0	0	2,622,100	2,622,100	2,570,000	2,570,000
		Local	0	0	0	0	0	0	0	0	0
		Private	0	0	0	0	0	0	0	0	0
		Restricted	0	0	0	0	0	0	0	0	0
Adi:	5-4	GF/GP	\$864,300	\$17,400	\$17,400	\$0	\$0	\$881,700	\$881,700	\$864,300	\$864,300
Adjustments to Current Year-to-I	Date:	FTE		0.0	0.0	0.0	0.0				
a. Executive: Economics House: Concurs		Gross		\$69,500	\$69,500	\$0.0					
Senate:		IDG		\$69,500 ∩	\$69,500 ∩	<b>30</b>					
Conference:		Federal		52,100	52,100	0	0				
Comercince.		Local		02,100	02,100	0	0				
		Private		0	Ö	0	0				
		Restricted		0	ő	0	0				
		GF/GP		\$17,400	\$17,400	\$0	\$0				
		0.70.		*,	*,	**	**				
5. Prosecuting Attorneys Coordinate	ting Council										
Autonomous agency providing train	ning and professional support	FTE	12.0	0.0	0.0	0.0	0.0	12.0	12.0	12.0	12.0
to county prosecutors		Gross	\$2,265,500	(\$122,900)	(\$122,900)	\$0	\$0	\$2,142,600	\$2,142,600	\$2,265,500	\$2,265,500
		IDG	162,400	(162,400)	(162,400)	0	0	0	0	162,400	162,400
		Federal	118,900	2,300	2,300	0	0	121,200	121,200	118,900	118,900
		Local	0	0	0	0	0	0	0	0	0
		Private	0	0	0	0	0	0	0	0	0
		Restricted	404,000	7,500	7,500	0	0	411,500	411,500	404,000	404,000
Adiabata and to Comment Versity	5-4	GF/GP	\$1,580,200	\$29,700	\$29,700	\$0	\$0	\$1,609,900	\$1,609,900	\$1,580,200	\$1,580,200
Adjustments to Current Year-to-I	Date:	FTE		0.0	0.0	0.0	0.0				
<ul> <li>a. Executive: CSB Adjustment</li> <li>House: Concurs</li> </ul>		Gross		(\$162,400)	(\$162,400)	\$0.0					
Senate:		IDG		(\$162,400)	(162,400)	<b>\$0</b>					
Conference:		Federal		(102,400)	(102,400)	0	0				
Comerence.		Local		0	0	0	0				
		Private		0	ő	0	0				
		Restricted		0	o	0	0				
		GF/GP		\$0	\$0	\$0	\$0				
b. Executive: Economics		FTE		0.0	0.0	0.0					
House: Concurs		Gross		\$39,500	\$39,500	\$0	\$0				
Senate:		IDG		0	0	0	0				
Conference:		Federal		2,300	2,300	0	0				
		Local		0	0	0	0				
		Private		0	0	0	0				
		Restricted		7,500	7,500	0	0				
		GF/GP		\$29,700	\$29,700	\$0	\$0				
		1									

		FY 2	2016-17 GE	NERAL C	OVERNI	IENT - SE	C.102 - A	TTORNEY	GENERAL	•	
	Analyst: Perry Zielak	Funding	FY 2015-16	Chang	jes From Februa	ary 2015 Year-to	o-Date		Total Fu	unding	
	Telephone: 517-373-8080	Source	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference
6. Prosecuting Attorneys Coordinat	ting Council Next Gen IT Syst	em									
		FTE	0.0	0.0	0.0	0.0			0.0	0.0	0.0
Placeholder for NextGen court man	agement IT system	Gross	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0	\$0
		IDG	0	0	0	0	0	0	0	0	0
		Federal	0	0	0	0	0	0	0	0	0
		Local	0	0	0	0	0	0	0	0	0
		Private Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0 \$0	02
Adjustments to Current Year-to-I	Date:	GF/GF	φυ	φυ	\$100	ΨU	φυ	φυ	φ100	φυ	φυ
a. Executive: Does Not Include	outo.	FTE		0.0	0.0	0.0	0.0				
House: Adds \$100 placeholder		Gross		\$0	\$100	\$0					
Senate:		IDG		0	0	0	0				
Conference:		Federal		0	0	0	0				
		Local		0	0	0	0				
		Private		0	0	0	0				
		Restricted		0	0	0	0				
		GF/GP		\$0	\$100	\$0	\$0				
7. Public Safety Initiative											
Prosecutorial assistance to selected	d high-crime areas	FTE	1.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
		Gross	\$904,100	\$1,700	\$1,700	\$0	\$0	\$905,800	\$905,800	\$904,100	\$904,100
		IDG	0	0	0	0	0	0	0	0	0
		Federal	0	0	0	0	0	0	0	0	0
		Local Private	0	0	0	0	0	0	0	0	0
		Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	\$904,100	\$1,700	\$1,700	\$0	\$0	\$905,800	\$905,800	\$904,100	\$904,100
Adjustments to Current Year-to-I	Date:	01701	φου 1, 100	Ų.,. oo	Ų.,. cc	Ų.	40	4000,000	<b>4000,000</b>	φσσ 1, 1σσ	ψου ., . σο
a. Executive: Economics		FTE		0.0	0.0	0.0	0.0				
House: Concurs		Gross		\$1,700	\$1,700	\$0					
Senate:		IDG		0	0	0	0				
Conference:		Federal		0	0	0	0				
		Local		0	0	0	0				
		Private		0	0	0	0				
		Restricted		0	0	0	0				
		GF/GP		\$1,700	\$1,700	\$0	\$0				
I				l	l						I

	FY 2016-17 GENERAL GOVERNMENT - SEC.102 - ATTORNEY GENERAL										
Ai	nalyst: Perry Zielak	Funding	FY 2015-16	Chang	ges From Februa	ary 2015 Year-to	o-Date	Total Funding			
Te	elephone: 517-373-8080	Source	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference
8. Sexual Assault Law Enforcement											
Funds for testing sexual assault kits, in	nvestigations and	FTE	5.0	0.0	0.0	0.0	0.0	5.0	5.0	5.0	5.0
prosecutions that may result		Gross	\$1,700,000	\$13,500	\$13,500	\$0	\$0	\$1,713,500	\$1,713,500	\$1,700,000	\$1,700,000
		IDG	0	0	0	0	0	0	0	0	0
		Federal	0	0	0	0	0	0	0	0	0
		Local	0	0	0	0	0	0	0	0	0
		Private	0	0	0	0	0	0	0	0	0
		Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	\$1,700,000	\$13,500	\$13,500	\$0	\$0	\$1,713,500	\$1,713,500	\$1,700,000	\$1,700,000
Adjustments to Current Year-to-Dat	te:										
a. Executive: Economics		FTE		0.0	0.0	0.0	0.0				
House: Concurs		Gross		\$13,500	\$13,500	\$0	\$0				
Senate:		IDG		0	0	0	0				
Conference:		Federal		0	0	0	0				
		Local		0	0	0	0				
		Private		0	0	0	0				
		Restricted		0	0	0	0				
		GF/GP		\$13,500	\$13,500	\$0	\$0				
Sec.102(3) INFORMATION TECHNOLO	OGY										
(1)		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$1,454,400			\$0		\$1,553,600	\$1,553,600	\$1,454,400	
		IDG	0	0	0	0	0	0	0	0	0
		Federal	0	0	0	0	0	0	0	0	0
		Local	0	0	0	0	0	0	0	0	0
		Private	0	0	0	0	0	0	0	0	0
		Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	\$1,454,400	\$99,200	\$99,200	\$0	\$0	\$1,553,600	\$1,553,600	\$1,454,400	\$1,454,400
			, ,	. ,		•		. , , , , , ,	. , , , , , ,	, , ,	, , ,

	FY 2	2016-17 GE	NERAL G	OVERNI	IENT - SE	C.102 - A	TTORNEY	GENERAL		
Analyst: Perry Zielak	Funding	FY 2015-16	Chang	es From Februa	ary 2015 Year-to	o-Date		Total Fu	nding	
Telephone: 517-373-80	80 Source	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference
1. Information Technology Services and Projects										
IT-related services and projects that support Department	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
activities. Services provided through Department of Technological		\$1,454,400	\$99,200	\$99,200	\$0	\$0	\$1,553,600	\$1,553,600	\$1,454,400	\$1,454,400
Management, and Budget	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$1,454,400	\$99,200	\$99,200	\$0	\$0	\$1,553,600	\$1,553,600	\$1,454,400	\$1,454,400
Adjustments to Current Year-to-Date:	1									
a. Executive: DTMB Rated Service Model	FTE		0.0	0.0	0.0					
House: Concurs	Gross		\$82,100	\$82,100	\$0	\$0				
Senate:	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0 000 400	#00.400	0	\$0				
	GF/GP		\$82,100	\$82,100	\$0	\$0				
b. Executive: Removal of Five Year Out Payments	FTE		0.0	0.0						
House: Concurs	Gross		(\$5,000)	(\$5,000)						
Senate:	IDG		0	0						
Conference:	Federal		0	0						
	Local		0	0						
	Private		0	0						
	Restricted		0	0						
	GF/GP		(\$5,000)	(\$5,000)						
c. Executive: Economics & OPEB	FTE		0.0	0.0						
House: Concurs	Gross		\$22,100	\$22,100						
Senate:	IDG		0	0						
Conference:	Federal		0	0						
	Local		0	0						
	Private		0	0						
	Restricted		0	0						
	GF/GP		\$22,100	\$22,100						

	FY 2	2016-17 GE	NERAL G	OVERNI	IENT - SE	C.102 - A	TTORNEY	GENERAL		
Analyst: Perry Zielak	Funding	FY 2015-16		jes From Februa					Total Funding	
Telephone: 517-373-8080	Source	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec.102(4) ONE-TIME BASIS ONLY APPROPRIATIONS										
	FTE	0.0	4.5	4.5	0.0	0.0	4.5	4.5	0.0	0.0
	Gross	\$0	\$700,000	\$700,000	\$0	\$0	\$700,000	\$700,000	\$0	\$0
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$0	\$700,000	\$700,000	\$0	\$0	\$700,000	\$700,000	\$0	\$0
1. Prescription Drug Abuse Unit										
	FTE	0.0	4.5	4.5	0.0	0.0	4.5	4.5	0.0	0.0
Effort to strengthen the statewide drug enforcement strategy	Gross	\$0	\$700,000	\$700,000	\$0	\$0	\$700,000	\$700,000	\$0	\$0
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$0	\$700,000	\$700,000	\$0	\$0	\$700,000	\$700,000	\$0	\$0
Adjustments to Current Year-to-Date:										
a. Executive: Adds one-time funding	FTE		4.5	4.5	0.0	0.0				
House: Concurs	Gross		\$700,000	\$700,000	\$0	\$0				
Senate:	IDG		0	0	0	0				
Conference:	Federal		0	0	0	0				
	Local		0	0	0	0				
	Private		0	0	0	0				
	Restricted		0	0	0	0				
	GF/GP		\$700,000	\$700,000	\$0	\$0				



FY 2015-16		FY 2016-2	017	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	Includes Standardized General Sections of Boilerplate: Sec. 201. State spending from state resources and payments to local governments.			
	Sec. <b>202</b> . Subjects appropriations to Management and Budget Act.	Retains current law		
	Sec. 203. Acronyms.			
	<b>Sec. 204</b> . Use of internet for fulfill reporting requirements.			
	<b>Sec. 205</b> . Purchase of foreign goods.			
	Sec. 206. Businesses in deprived and depressed communities. Sec. 207. Out-of-state travel report.			
	<b>Sec. 208</b> . Legal services provided by Attorney General.			
	Sec. 209. GF/GP Lapse Report.			
	Sec. 210. Contingency Funds (see Sec. 301 below).			
	<b>Sec. 211</b> . Searchable website of financials.			

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FY 2015-16		FY 2016-2	017	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	Sec. 212. Restricted fund balances, revenues, expenditures report.  Sec. 213. Metrics website.	Retains current law		
	Sec. <b>214</b> . Legacy costs (see Section 315 below).			
DEPARTMENT OF ATTORNEY GENERAL  Appropriates up to \$1.5 million in federal, \$1.5 million in state restricted, \$100,000 in local, and \$100,000 in private contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.  Sec. 301. (1) In addition to the funds	Renumbers as Sec. 210	Retains current law		
appropriated in part 1, there is appropriated an amount not to exceed \$1,500,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.				
(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Renumbers as Sec. 210 (2)	Retains current law		

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FY 2015-16		FY 2016-2	2017	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Renumbers as Sec. 210 (3)	Retains current law		
(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Renumbers as Sec. 210 (4)	Retains current law		
Requires AG to be the sole legal representative for state departments; requires AG to defend judges of all state courts in civil actions or if claims are made.  Sec. 302. (1) The attorney general shall perform all legal services, including representation before courts and administrative agencies rendering legal opinions and providing legal advice to a principal executive department or state agency. A principal executive department or state agency shall not employ or enter into a contract with any other person for services described in this section.	No changes	No changes		
(2) The attorney general shall defend judges of all state courts if a claim is made or a civil action is commenced for injuries to persons or property caused by the judge through the performance of the judge's duties while acting within the scope of his or her authority as a judge.	No changes	No changes		

House Fiscal Agency - 3 - 4/5/16



FY 2015-16	FY 2016-2017									
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE						
(3) The attorney general shall perform the duties specified in 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to 14.102, and as otherwise provided by law.	No changes	No changes								
Authorizes sale of biennial report on AG operations after the first 350 copies are distributed gratis; prohibits gratis copies for members of the Legislature; requires copies to be made available on the AG's website; prohibits sale of copies for more than actual cost; requires revenue from sales to be deposited into General Fund.	No changes	No changes								
<b>Sec. 303.</b> The attorney general may sell copies of the biennial report in excess of the 350 copies that the attorney general may distribute on a gratis basis. Gratis copies shall not be provided to members of the legislature. Electronic copies of biennial reports shall be made available on the department of attorney general's website. The attorney general shall sell copies of the report at not less than the actual cost of the report and shall deposit the money received into the general fund.										
Requires AG to provide legal representation for State of Michigan state employee worker's disability compensation cases; authorizes AG to bill for costs of legal representation, including salaries and support costs.	No changes	No changes								
<b>Sec. 304.</b> The department of attorney general is responsible for the legal representation for state of Michigan state employee worker's disability compensation cases. The risk management revolving fund revenue appropriation in part 1 is to be satisfied by billings from the department of attorney general for the actual costs of legal representation, including salaries and support costs.										

House Fiscal Agency - 4 - 4/5/16



FY 2015-16		FY 2016-2	017	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires AG to reimburse third circuit court of Wayne County up to \$400,000 for food stamp fraud cases initiated by the AG and heard by the court.				
Sec. 305. In addition to the funds appropriated in part 1, not more than \$400,000.00 shall be reimbursed per fiscal year for food stamp fraud cases heard by the third circuit court of Wayne County that were initiated by the department of attorney general pursuant to the existing contract between the department of human services, the prosecuting attorneys association of Michigan, and the department of attorney general. The source of this funding is money earned by the department of attorney general under the agreement after the allowance for reimbursement to the department of attorney general for costs associated with the prosecution of food stamp fraud cases. It is recognized that the federal funds are earned by the department of attorney general for its documented progress on the prosecution of food stamp fraud cases according to the United States department of agriculture regulations and that, once earned by this state, the funds become state funds.	No changes	No changes		
Subjects proceeds received by AG from lawsuit initiated by the state, or settlement agreement entered into on behalf of the state, against a manufacturer of tobacco products, to the appropriations process.  Sec. 306. Any proceeds from a lawsuit initiated by or settlement agreement entered into on behalf of this state against a manufacturer of tobacco products by the attorney general are state funds and are subject to appropriation as provided by law.	No changes	No changes		

House Fiscal Agency - 5 - 4/5/16



FY 2015-16	FY 2016-2017			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Appropriates up to \$250,000 in additional antitrust, securities fraud, consumer protection or class action enforcement revenues, or attorney fees recovered by the AG; authorizes unexpended funding, up to \$250,000, to be carried forward.	No changes	No changes		
<b>Sec. 307.</b> (1) In addition to the antitrust revenues in part 1, antitrust, securities fraud, consumer protection or class action enforcement revenues, or attorney fees recovered by the department, not to exceed \$250,000.00, are appropriated to the department for antitrust, securities fraud, and consumer protection or class action enforcement cases.				
(2) Any unexpended funds from antitrust, securities fraud, or consumer protection or class action enforcement revenues at the end of the fiscal year, including antitrust funds in part 1, may be carried forward for expenditure in the following fiscal year up to the maximum authorization of \$250,000.00.	No changes	No changes		
Appropriates up to \$500,000 from litigation expense reimbursements; authorizes unexpended funding, up to \$500,000, to be carried forward.  Sec. 308. (1) In addition to the funds appropriated in part 1, there is appropriated up to \$500,000.00 from litigation expense reimbursements awarded to the state.	Revises: Sec. 308. (1) In addition to the funds appropriated in part 1, there is appropriated up to \$500,000.00 \$1,500,000 from litigation expense reimbursements awarded to the state.	Retains current year language		

House Fiscal Agency - 6 - 4/5/16



FY 2015-16	FY 2016-2017			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) The funds may be expended for the payment of court judgments, settlements, arbitration awards or other administrative and litigation decisions, attorney fees, and litigation costs, assessed against the office of the governor, the department of the attorney general, the governor, or the attorney general when acting in an official capacity as the named party in litigation against the state. The funds may also be expended for the payment of state costs incurred under section 16 of chapter X of the code of criminal procedure, 1927 PA 175, MCL 770.16.	No changes	No changes		
(3) Unexpended funds at the end of the fiscal year may be carried forward for expenditure in the following year, up to a maximum authorization of \$500,000.00.	Revised: (3) Unexpended funds at the end of the fiscal year may be carried forward for expenditure in the following year, up to a maximum authorization of \$500,000.00 \$1,500,000.	Retains current year language		

House Fiscal Agency -7 - 4/5/16



FY 2015-16	FY 2016-2017			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Authorizes AG to spend up to \$611,900 of prisoner reimbursement revenue on activities related to State Correctional Facilities Reimbursement Act; appropriates up to \$1.0 million in prisoner reimbursement revenue, if AG collects over \$1.1 million, to be spent on specified activities.	Updates figures:	Concurs with Executive		
Sec. 309. From the prisoner reimbursement funds appropriated in part 1, the department may spend up to \$611,900.00 on activities related to the state correctional facility reimbursement act, 1935 PA 253, MCL 800.401 to 800.406. In addition to the funds appropriated in part 1, if the department collects in excess of \$1,131,000.00 in gross annual prisoner reimbursement receipts provided to the general fund, the excess, up to a maximum of \$1,000,000.00, is appropriated to the department of attorney general and may be spent on the representation of the department of corrections and its officers, employees, and agents, including, but not limited to, the defense of litigation against the state, its departments, officers, employees, or agents in civil actions filed by prisoners.	Sec. 309. From the prisoner reimbursement funds appropriated in part 1, the department may spend up to \$611,900.00-\$625,200.00			

House Fiscal Agency - 8 - 4/5/16



FY 2015-16	FY 2016-2017			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires Department of Human Services to maintain cooperative agreement with AG for federal Title IV-D funding to support child support enforcement activities; authorizes AG access to information used to locate parents failing to pay court-ordered child support, to the extent allowable under federal law.	No changes	No changes		
<b>Sec. 310.</b> (1) For the purposes of providing title IV-D child support enforcement funding, the department of human services, as the state IV-D agency, shall maintain a cooperative agreement with the attorney general for federal IV-D funding to support the child support enforcement activities within the office of the attorney general.				
(2) The attorney general or his or her designee shall, to the extent allowable under federal law, have access to any information used by the state to locate parents who fail to pay court-ordered child support.	No changes	No changes		
Prohibits AG from receiving or expending funds in addition to amounts appropriated for legal services, except for costs for expert witnesses, court costs, or other non-salary litigation expenses.				
Sec. 312. The department of attorney general shall not receive and expend funds in addition to those authorized in part 1 for legal services provided specifically to other state departments or agencies except for costs for expert witnesses, court costs, or other nonsalary litigation expenses associated with a pending legal action.	No changes	No changes		

House Fiscal Agency - 9 - 4/5/16



FY 2015-16	FY 2016-2017			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	Adds new section:  Sec. 313. From the funds appropriated in part 1 for attorney general operations, the department shall allocate \$600,000.00 for the investigation and prosecution of mortgage fraud.	Concurs with Executive		
		Adds new section:  Sec. 314. From the lawsuit settlement proceeds fund appropriated in part 1, the department may spend the funds for the costs of all associated expenses related to the declaration of emergency due to drinking water contamination up to \$2,600,000.		
Provides a statement of estimated departmental legacy costs in FY2014-15: \$9.8 million for pension-related costs, and \$7.9 million for retiree health care.  Sec. 315. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are \$17,778,100.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$10,007,000.00. Total agency appropriations for retiree health care legacy costs are estimated at \$7,771,100.00.	Renumbered as Sec. 214 and revises figures:  Sec. 215. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2017 are \$18,361,000.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$10,096,700.00. Total agency appropriations for retiree health care legacy costs are estimated at \$8,264,300.00.	Retains and updates numbers		

House Fiscal Agency - 10 - 4/5/16



FY 2015-16		FY 2016-2017			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
Appropriates \$1.7 million for testing of Sexual Assault Kits outside of Wayne County, to assist with prosecutions and investigations and provide victim services.	Deletes section	Retains section			
Sec. 316. (1) From the funds appropriated in part 1 for sexual assault law enforcement efforts, the department shall use the funds for testing of backlogged sexual assault kits across the state. The funding provided in part 1 shall be distributed in the following order of priority:					
<ul> <li>(a) To eliminate all county sexual assault kit backlogs outside of Wayne County.</li> <li>(b) To assist local prosecutors with investigations and prosecutions of viable cases.</li> <li>(c) To provide victim services.</li> </ul>					

House Fiscal Agency - 11 - 4/5/16



FY 2015-16	FY 2016-2017			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) The department of attorney general shall provide a detailed work and spending plan outlining anticipated litigation action and expenditures resulting from findings of the sexual assault kit testing. The spending plan shall be transmitted to the state budget office, the senate and house fiscal agencies, and the senate and house of representatives standing committees on appropriations subcommittees on general government. The appropriation shall not be available for expenditure until the work plan is approved by the state budget director. The state budget office shall notify the senate and house of representatives standing committees on appropriations subcommittees on general government at least 15 days prior to release of the funds.	Deletes section	Retains section		
		Adds new section: (3) The department of attorney general shall provide a report by January 30 providing updated information related to the work and spending plan listed in subsection (2) and provide an update on expenditures made in relation to assisting local prosecutions and investigations and providing victim services. The report shall be distributed to the state budget office, the chairs of the senate and house of representatives standing committees on appropriations subcommittees on general government, as well as the senate and house fiscal agencies.		

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