EXECUTIVE OFFICE										
HOUSE Analyst: Ben Gielczyk		FY 2017-18		Changes from F	Y 2017-18 YTD		FY 2018-19 Appropriated Amounts			
bgielczyk@house.mi.gov Phone: (517) 373-8080	Funding Source	Year-to-Date 2/8/18	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 104. (1) APPROPRIATION SUMMARY										
	FTE (Uncl) FTE	10.0 79.2	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	10.0 79.2	10.0 79.2	10.0 79.2	10.0 79.2
	Gross	\$6,848,500	\$131,600	\$131,600	\$131,600	\$ 0 .0	\$6,980,100	\$6,980,100	\$6,980,100	\$6,848,500
	IDG/IDT	\$0,545,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0,555,155	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted GF/GP	\$0 \$6,848,500	\$0 \$131,600	\$0 \$131,600	\$0 \$131,600	\$0 \$0	\$0 \$6,980,100	\$0 \$6,980,100	\$0 \$6,980,100	\$0 \$6,848,500
Sec. 104. (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT	GF/GF	\$6,646,500	\$151,600	\$151,600	\$151,600	ŞU	\$6,960,100	\$6,980,100	\$6,960,100	\$0,646,500
See 2011 (E) SELECTION AND MINISTRATION AND SOLITON	FTE (Uncl)	10.0	0.0	0.0	0.0	0.0	10.0	10.0	10.0	10.0
	FTE	79.2	0.0	0.0	0.0	0.0	79.2	79.2	79.2	79.2
	Gross	\$6,848,500	\$131,600	\$131,600	\$131,600	\$0	\$6,980,100	\$6,980,100	\$6,980,100	\$6,848,500
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Local Private	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$6,848,500	\$131,600	\$131,600	\$131,600	\$0	\$6,980,100	\$6,980,100	\$6,980,100	\$6,848,500
Governor										
	FTE (Uncl)	1.0					1.0	1.0	1.0	1.0
Salary of Governor	Gross	\$159,300	\$0	\$0	\$0	\$0	\$159,300	\$159,300	\$159,300	\$159,300
	IDG/IDT Federal	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Local	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$159,300	\$0	\$0	\$0	\$0	\$159,300	\$159,300	\$159,300	\$159,300
Lieutenant Governor										
Electricity Governor	FTE (Uncl)	1.0					1.0	1.0	1.0	1.0
Salary of the Lieutenant Governor	Gross	\$111,600	\$0	\$0	\$0	\$0	\$111,600	\$111,600	\$111,600	\$111,600
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
	Private Restricted	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	GF/GP	\$111,600	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$111,600	\$0 \$111,600	\$111,600	\$111,600
	,	7221,000	Ţ.	70	70	ŢŪ.	7111,000	722,000	Ţ111,000	, <u>, , , , , , , , , , , , , , , , , , </u>
No change	Gross		\$0	\$0	\$0	\$0				
	GF/GP									

EXECUTIVE OFFICE										
HOUSE Analyst: Ben Gielczyk		FY 2017-18		Changes from F	Y 2017-18 YTD		FY 2018-19 Appropriated Amount			
bgielczyk@house.mi.gov Phone: (517) 373-8080	_	Year-to-Date 2/8/18	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Executive Office										
Expense allowances of Governor and Lt. Governor; staff expenses	FTE Gross IDG/IDT	79.2 \$5,270,300 \$0	0.0 \$105,400 \$0	0.0 \$105,400 \$0	0.0 \$105,400 \$0	0.0 \$0 \$0	79.2 \$5,375,700 \$0	79.2 \$5,375,700 \$0	79.2 \$5,375,700 \$0	79.2 \$5,270,300 \$0
	Federal Local Private	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	Restricted GF/GP	\$0 \$0 \$5,270,300	\$0 \$0 \$105,400	\$0 \$0 \$105,400	\$0 \$0 \$105,400	\$0 \$0 \$0	\$0 \$0 \$5,375,700	\$0 \$0 \$5,375,700	\$0 \$0 \$5,375,700	\$0 \$0 \$5,270,300
Operations increase	FTE Gross GF/GP		\$105,400 \$105,400	\$105,400 \$105,400	\$105,400 \$105,400	\$0				
Unclassified Positions										
Salaries of positions appointed by the Governor and Lt. Governor to manage the Executive Office	FTE (Uncl) Gross IDG/IDT Federal Local Private Restricted GF/GP	8.0 \$1,307,300 \$0 \$0 \$0 \$0 \$0 \$0 \$1,307,300	\$26,200 \$0 \$0 \$0 \$0 \$0 \$0 \$26,200	\$26,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$26,200	\$26,200 \$0 \$0 \$0 \$0 \$0 \$0 \$26,200	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	8.0 \$1,333,500 \$0 \$0 \$0 \$0 \$0 \$0 \$1,333,500	8.0 \$1,333,500 \$0 \$0 \$0 \$0 \$0 \$1,333,500	8.0 \$1,333,500 \$0 \$0 \$0 \$0 \$0 \$1,333,500	8.0 \$1,307,300 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Operations increase	Gross GF/GP		\$26,200 \$26,200	\$26,200 \$26,200	\$26,200 \$26,200	\$0				

EXECUTIVE OFFICE										
HOUSE Analyst: Ben Gielczyk		FY 2017-18	Changes from FY 2017-18 YTD			FY 2018-19 Appropriated Amounts				
bgielczyk@house.mi.gov Phone: (517) 373-8080	_	Year-to-Date 2/8/18	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 104. (3) ONE-TIME BASIS ONLY APPROPRIATIONS										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Private	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Restricted	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	GF/GP	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NONE	01/01	ÇÜ	ÇÜ	ÇÜ	70	70	70	70	70	
	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	IDG/IDT	\$0	·	·	·	·	\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gross GF/GP		\$0	\$0	\$0	\$0				

^{* &}quot;Economics" reflects increased costs for negotiated salary and wage increases, insurance rates, actuarially-required retirement benefit rates, other post-employment benefits prefunding, workers' compensation costs, building occupancy costs and rent, and other incidental economic adjustments within the Executive Office



GENERAL GOVERNMENT – Boilerplate

FY 2017-18 CURRENT LAW FY 2018-19

	CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
EXECUTIVE OF	FICE				
There is no boiler Executive Office in cu	rplate language for the urrent law.				