



## GENERAL GOVERNMENT – Boilerplate

**FY 2015-16  
CURRENT LAW**

**FY 2016-17**

EXECUTIVE

HOUSE

SENATE

CONFERENCE

**GENERAL SECTIONS**

*Estimates total state spending and payments to local units of government in all FY 2015-16 appropriations acts; requires state budget director to report actual state spending and payments to local units if different from estimates.*

**Sec. 201.** (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is \$3,268,909,600.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is \$1,474,560,300.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF STATE

Fees to local units ..... \$ 109,800  
 Motorcycle safety grants..... 1,162,300  
 Subtotal ..... \$ 1,272,100

DEPARTMENT OF TREASURY

Senior citizen cooperative housing tax exemption  
 ..... \$ 10,520,000  
 Health and safety fund grants ..... 9,000,000  
 Constitutional state general revenue sharing grants  
 ..... 783,866,100  
 City, village, and township revenue sharing  
 ..... 248,540,000  
 Convention facility development fund  
 distribution..... 90,950,000  
 Emergency 9-1-1 payments..... 27,000,000  
 Financially distressed cities, villages, and  
 townships..... 5,000,000  
 County incentive program..... 42,940,000

Sec. 201. Retains current law; updates for fiscal year.

Sec. 201. Retains current law; updates for fiscal year.



## GENERAL GOVERNMENT – Boilerplate

### FY 2015-16 CURRENT LAW

### FY 2016-17

#### EXECUTIVE

#### HOUSE

#### SENATE

#### CONFERENCE

County revenue sharing payments..... 171,760,000  
 Airport parking distribution pursuant to section 909 .....  
 ..... 16,280,300  
 Payments in lieu of taxes ..... 26,094,100  
 Personal property tax reforms ..... 19,300,000  
 Subtotal ..... \$ 1,462,063,400

**DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT**

Welfare-to-work..... \$ 11,224,800  
 Subtotal..... 11,224,800

**TOTAL GENERAL GOVERNMENT..... \$ 1,474,560,300**

(2) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources for fiscal year 2015-2016 is estimated at \$29,942,670,500.00 in the 2015-16 appropriations acts and total state spending from state sources paid to local units of government for fiscal year 2015-16 is estimated at \$16,692,508,200.00. The state-local proportion is estimated at 55.7% of total state spending from state resources.

(3) If payments to local units of government and state spending from state sources for fiscal year 2015-2016 are different than the amounts estimated in subsection (2), the state budget director shall report the payments to local units of government and state spending from state sources that were made for fiscal year 2015-2016 to the senate and house of representatives standing committees on appropriations within 30 days after the final book-closing for fiscal year 2015-2016.

(2) Retains subsection; updates for fiscal year.

(2) Retains subsection; updates for fiscal year.

(3) Retains subsection; updates for fiscal year.

(3) Retains subsection; updates for fiscal year.

***Subjects appropriations to the Management and Budget Act.***

**Sec. 202.** The appropriations authorized under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 202. Retains current law.

Sec. 202. Retains current law.



## GENERAL GOVERNMENT – Boilerplate

**FY 2015-16  
CURRENT LAW**

**FY 2016-17**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

*Describes acronym definitions contained in the appropriations act.*

**Sec. 203.** As used in this act:

- (a) "ATM" means automated teller machine.
- (b) "COBRA" means the consolidated omnibus budget reconciliation act of 1985, Public Law 99-272, 100 Stat. 82.
- (c) "DAG" means the United States department of agriculture.
- (d) "DED" means the United States department of education.
- (e) "DED-OESE" means the DED, office of elementary and secondary education.
- (f) "DED-OPSE" means the DED, office of postsecondary education.
- (g) "DED-OVAE" means the DED office of vocational and adult education.
- (h) "DOE-OEERE" means the United States department of energy, office of energy efficiency and renewable energy.
- (i) "DOL-ETA" means the United States department of labor, employment and training administration.
- (j) "EEOC" means the United States equal employment opportunity commission.
- (k) "EPA" means the United States environmental protection agency.

*Continued on next page*

Sec. 203. Retains current law; updates acronyms to match bill.

Sec. 203. Retains current law; updates acronyms to match bill.



## GENERAL GOVERNMENT – Boilerplate

**FY 2015-16  
CURRENT LAW**

**FY 2016-17**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

*Continued from previous page*

- (l) "FTE" means full-time equated.
- (m) "Fund" means the Michigan strategic fund.
- (n) "GEAR-UP" means gaining early awareness and readiness for undergraduate programs.
- (o) "GED" means a general educational development certificate.
- (p) "GF/GP" means general fund/general purpose.
- (q) "HHS" means the United States department of health and human services.
- (r) "HHS-OS" means the HHS office of the secretary.
- (s) "HHS-SSA" means the HHS social security administration.
- (t) "HUD" means the United States department of housing and urban development.
- (u) "HUD-CPD" means the United States department of housing and urban development – community planning and development.
- (v) "IDG" means interdepartmental grant.
- (w) "JCOS" means the joint capital outlay subcommittee.
- (x) "MAIN" means the Michigan administrative information network.
- (y) "MCL" means the Michigan Compiled Laws.
- (z) "MDE" means the Michigan department of education.
- (aa) "MDLARA" means Michigan department of licensing and regulatory affairs.
- (bb) "MDEQ" means the Michigan department of environmental quality.
- (cc) "MDHHS" means the Michigan department of health and human services.
- (dd) "MDMVA" means the Michigan department of military and veterans affairs.

*Continued on next page*



## GENERAL GOVERNMENT – Boilerplate

**FY 2015-16  
CURRENT LAW**

**FY 2016-17**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

*Continued from previous page*  
 (ee) "MDOT" means the Michigan department of transportation.  
 (ff) "MDSPP" means the Michigan department of state police.  
 (gg) "MDTMB" means the Michigan department of technology, management, and budget.  
 (hh) "MEDC" means the Michigan economic development corporation, which is the public body corporate created under section 28 of article VII of the state constitution of 1963 and the urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to 124.512, by contractual interlocal agreement effective April 5, 1999, between local participating economic development corporations formed under the economic development corporations act, 1974 PA 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.  
 (ii) "MFA" means the Michigan finance authority.  
 (jj) "MPE" means the Michigan public employees.  
 (kk) "MSF" means Michigan strategic fund.  
 (ll) "MSHDA" means the Michigan state housing development authority.  
 (mm) "NERE" means nonexclusively represented employees.  
 (nn) "NFAH-NEA" means the national foundation of the arts and the humanities - national endowment for the arts.  
 (oo) "PA" means public act.  
 (pp) "PATH" means partnership, accountability, training, and hope.  
 (qq) "RFP" means request for a proposal.  
 (rr) "SEIU" means service employees international union.  
 (ss) "WDA" means the workforce development agency.  
 (tt) "WIC" means women, infants, and children.



## GENERAL GOVERNMENT – Boilerplate

### FY 2015-16 CURRENT LAW

### FY 2016-17

#### EXECUTIVE

#### HOUSE

#### SENATE

#### CONFERENCE

*Requires departments and agencies to maintain searchable websites accessible by the public at no cost that include expenditure data, data on payments made to vendors, and data on number of active employees, job specifications, and wage rates.*

**Sec. 206.** The departments and agencies receiving appropriations in part 1 shall cooperate with the department of technology, management, and budget to maintain a searchable website that is updated at least quarterly and that is accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

- (a) Fiscal year-to-date expenditures by category.
- (b) Fiscal year-to-date expenditures by appropriation unit.
- (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.
- (d) The number of active department employees by job classification.
- (e) Job specifications and wage rates.

~~Sec. 206~~ **211.** The departments and agencies receiving appropriations in part 1 shall cooperate with the department of technology, management, and budget to maintain a searchable website ~~that is updated at least quarterly~~ and that is accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

- (a) Fiscal year-to-date expenditures by category.
- (b) Fiscal year-to-date expenditures by appropriation unit.
- (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.
- (d) The number of active department employees by job classification.
- (e) Job specifications and wage rates.

**Sec. 206.** The departments and agencies receiving appropriations in part 1 shall cooperate with the department of technology, management, and budget to maintain a searchable website that is updated at least quarterly and that is accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

- (a) Fiscal year-to-date expenditures by category.
- (b) Fiscal year-to-date expenditures by appropriation unit.
- (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.
- (d) The number of active department employees by job classification.
- (e) Job specifications and wage rates.



## GENERAL GOVERNMENT – Boilerplate

### FY 2015-16 CURRENT LAW

### FY 2016-17

#### EXECUTIVE

#### HOUSE

#### SENATE

#### CONFERENCE

*Requires benchmarks to be developed by the department of agency receiving funding for a new program for which funds in excess of \$500,000 are appropriated by November 1 and requires update of benchmarks on March 1. Expresses legislative intent that beginning in FY 2015-16, any new program proposed by the Executive include a list of benchmarks intended to measure performance of the program. Metrics developed are in addition to those metrics required under Section 447 of the Management and Budget Act.*

**Sec. 207.** In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of \$500,000.00 are appropriated in part 1, the department shall provide not later than November 1, 2015 a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-specific metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, fiscal agencies, and the state budget director. The department shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee chair.

**Strikes** section.

Sec. 207. Retains current law.

*Requires departments to use the Internet to fulfill reporting requirements; authorizes transmission of reports via e-mail or on an Internet site.*

**Sec. 208.** The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. ~~208~~ **204.** Retains current law.

Sec. 208. Retains current law.



## GENERAL GOVERNMENT – Boilerplate

**FY 2015-16  
CURRENT LAW**

**FY 2016-17**

EXECUTIVE

HOUSE

SENATE

CONFERENCE

*Prohibits the purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available. Preference is to be given to goods and/or services manufactured by Michigan businesses and Michigan businesses owned and operated by Veterans.*

**Sec. 209.** Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. ~~209~~ **205.** Retains current law.

Sec. 209. Retains current law.

*Requires directors of departments to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts.*

**Sec. 210.** The director of each department receiving appropriations in part 1 shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. ~~210~~ **206.** Retains current law.

Sec. 210. Retains current law.



## GENERAL GOVERNMENT – Boilerplate

### FY 2015-16 CURRENT LAW

### FY 2016-17

#### EXECUTIVE

#### HOUSE

#### SENATE

#### CONFERENCE

*Shows calculation used to determine pay-in/pay-out amount to/from Budget Stabilization Fund, required by Section 352 of Management and Budget Act, 1984 PA 431.*

**Sec. 211.** (1) Pursuant to section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer of state general funds into or out of the countercyclical budget and economic stabilization fund, the calculations required by Section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, are determined as follows:

*SEE Budget Bill PA 84 of 2015 for calculation table, page 107.*

(2) Notwithstanding subsection (1), there is appropriated for the fiscal year ending September 30, 2016, from general fund/general purpose revenue for deposit into the countercyclical budget and economic stabilization fund the sum of \$95,000,000.00.

Sec. 211. (1) Retains current law; updates for fiscal year.

(2) Notwithstanding subsection (1), there is appropriated for the fiscal year ending September 30, ~~2016~~ **2017**, from general fund/general purpose revenue for deposit into the countercyclical budget and economic stabilization fund the sum of ~~\$95,000,000.00~~ **\$0.**

Sec. 211. (1) Retains current law; updates for fiscal year.

(2) Notwithstanding subsection (1), there is appropriated for the fiscal year ending September 30, ~~2016~~ **2017**, from general fund/general purpose revenue for deposit into the countercyclical budget and economic stabilization fund the sum of ~~\$95,000,000.00~~ **\$0.**



## GENERAL GOVERNMENT – Boilerplate

**FY 2015-16  
CURRENT LAW**

**FY 2016-17**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

**NEW SUBSECTION**

(3) In addition to the appropriation to the countercyclical budget and economic stabilization fund in subsection (2), there is appropriated to the fund for the fiscal year ending September 30, 2017, 25 percent of fiscal year 2016 general fund-general purpose unassigned fund balance recorded as part of the state book closing process for the 2016 fiscal year.

**NEW SUBSECTION**

(3) In addition to the appropriation to the countercyclical budget and economic stabilization fund in subsection (2), there is appropriated to the fund for the fiscal year ending September 30, 2017, 25 percent of fiscal year 2016 general fund-general purpose unassigned fund balance recorded as part of the state book closing process for the 2016 fiscal year.

*Requires departments to receive and retain copies of all reports required in this act; requires federal and state guidelines to be followed for short-term and long-term retention of records.*

**Sec. 212.** The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

**Strikes** section.

Sec. 212. Retains current law.



## GENERAL GOVERNMENT – Boilerplate

**FY 2015-16  
CURRENT LAW**

**FY 2016-17**

EXECUTIVE

HOUSE

SENATE

CONFERENCE

***Prohibits the use of appropriations to purchase an ownership interest in a casino enterprise or gambling operation.***

**Sec. 213.** Funds appropriated in part 1 shall not be used by this state, a department, an agency, or an authority of this state to purchase an ownership interest in a casino enterprise or a gambling operation as those terms are defined in the Michigan gaming control and revenue act, 1996 IL 1, MCL 432.201 to 432.226.

**Sec. 243 215.** Retains current law. (only in Treasury)

Sec. 213. Retains current law.

***Prohibits departments from taking disciplinary action against employees for communicating with legislators or their staff.***

**Sec. 215.** A department or state agency shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

**Strikes** section.

Sec. 215. Retains current law.

***Limits out-of-state travel; requires annual report of all out-of-state travel funded with department appropriations.***

**Sec. 216.** The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate standing committees on appropriations, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:  
 (a) The dates of each travel occurrence.  
 (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state GF/GP revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

**Sec. 246 207.** Retains current law.

Sec. 216. Retains current law.



## GENERAL GOVERNMENT – Boilerplate

**FY 2015-16  
CURRENT LAW**

**FY 2016-17**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

**NEW SECTION**

Sec. 217. General fund appropriations in part 1 shall not be expended for items in cases where federal funding or private grant funding is available for the same expenditure.

***Requires departments and agencies to maintain a scorecard that has regularly update metrics***

**Sec. 219.** The departments and agencies receiving appropriations in part 1 shall maintain, on a publicly accessible website, a department or agency scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's or agency's performance.

**Sec. 219 213.** Retains current law.

Sec. 219. Retains current law.

***Requires departments to report on policy changes made in order to implement enacted legislation.***

**Sec. 221.** Each department shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house of representatives standing committees on appropriations subcommittees on general government, the joint committee on administrative rules, and the senate and house fiscal agencies.

**Strikes** section.

Sec. 221. Retains current law.



## GENERAL GOVERNMENT – Boilerplate

### FY 2015-16 CURRENT LAW

### FY 2016-17

#### EXECUTIVE

#### HOUSE

#### SENATE

#### CONFERENCE

*Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general.*

**Sec. 226.** Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

**Sec. 226 208.** Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities **OUTSIDE SERVICES** that the attorney general authorizes.

**Sec. 226.** Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities **OUTSIDE SERVICES** that the attorney general authorizes.

*Requires departments and agencies to report on state restricted fund balances, projected state restricted fund revenues, and state restricted fund expenditures.*

**Sec. 227.** Within 14 days after the release of the executive budget recommendation, the departments and agencies receiving appropriations in this article shall provide the state budget director, the chairs of the senate and house of representatives standing committees on appropriations, the senate and house of representatives standing committees on appropriations subcommittees on general government, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.

**Sec. 227 212.** Retains current law; updates years.

**Sec. 227.** Retains current law; updates years.



## GENERAL GOVERNMENT – Boilerplate

**FY 2015-16  
CURRENT LAW**

**FY 2016-17**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

*Requires departments to report on estimates of general fund lapses at the close of the fiscal year.*

**Sec. 228.** Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the the chairpersons of the senate and house of representatives standing committees on appropriations and the senate and house fiscal agencies.

**Sec. 228 209.** Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the the chairpersons of the senate and house of ~~representatives standing committees on~~ appropriations **COMMITTEES** and the senate and house fiscal agencies.

**Sec. 228.** Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the the chairpersons of the senate and house of ~~representatives standing committees on~~ appropriations **COMMITTEES** and the senate and house fiscal agencies.



## GENERAL GOVERNMENT – Boilerplate

**FY 2015-16  
CURRENT LAW**

**FY 2016-17**

EXECUTIVE

HOUSE

SENATE

CONFERENCE

***Requires state departments and agencies to report on their efforts and progress made toward achieving savings and efficiencies identified by the auditor general in audit reports.***

**Sec. 229.** If the office of the auditor general has identified an initiative or made a recommendation that is related to savings and efficiencies in an audit report for an executive branch department or agency, the department or agency shall report within 6 months of the release of the audit on their efforts and progress made toward achieving the savings and efficiencies identified in the audit report. The report shall be submitted to the chairs of the senate and house of representatives standing committees on appropriations, the chairs of the senate and house of representatives standing committees with jurisdiction over matters relating to the department that is audited, and the senate and house fiscal agencies.

**Strikes** section.

Sec. 229. Retains current law.

***Appropriates additional federal and state restricted revenue for Special Maintenance, Remodeling, and Addition – State Facilities line item up to the amounts earned based on the initiatives undertaken with the General Fund appropriation.***

**Sec. 233.** In addition to the general fund/general purpose appropriations for special maintenance, remodeling, and addition - state facilities in part 1, there is also appropriated related federal and state restricted funds up to the amounts that will be earned based upon the initiatives undertaken with the funds in part 1. The state budget director shall determine and authorize the appropriate manner for implementing this section.

Sec. 233. Retains in DTMB boilerplate.

Sec. 233. Retains current law.



## GENERAL GOVERNMENT – Boilerplate

**FY 2015-16  
CURRENT LAW**

**FY 2016-17**

EXECUTIVE

HOUSE

SENATE

CONFERENCE

***Appropriates additional federal and state restricted revenue for Enterprisewide Information Technology Investments line item up to the amounts earned based on the initiatives undertaken with the General Fund appropriation.***

**Sec. 234.** In addition to the general fund/general purpose appropriations for enterprisewide information technology investments in part 1, there is also appropriated related federal and state restricted funds up to the amounts that will be earned based upon the initiatives undertaken with the funds in part 1. The state budget director shall determine and authorize the appropriate manner for implementing this section.

Sec. 234. Retains in DTMB boilerplate

Sec. 234. Retains current law.

***Requires the State Budget Director, in consultation with the appropriate department, to recommend a contingency plan for the federal funding reduction. Requires report by April 1.***

**Sec. 235.** By April 1, the state budget director shall submit a report to the senate and house appropriations committees and the senate and house fiscal agencies. The report shall recommend a contingency plan for each federal funding source included in the state budget of \$10,000,000.00 or more in the event that the federal government reduces funding to the state through that source by 10% or greater.

Sec. 235. Retains current law.

Sec. 235. Retains current law.



## GENERAL GOVERNMENT – Boilerplate

**FY 2015-16  
CURRENT LAW**

**FY 2016-17**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

*Specifies Legislature's intent that appropriations for FY 2016 are anticipated to be the same as those for FY 2015.*

**Sec. 1301.** It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2017 for the line items listed in part 1. The fiscal year 2016-2017 appropriations are anticipated to be the same as those for fiscal year 2015-2016, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2016 consensus revenue estimating conference.

Executive Recommendation includes FY 2017-18 appropriations in appropriation line items.

Sec. 1301. Retains current law; updates years.