

**JUDICIARY**




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	Funding Source	FY 2021-22 Year-to-Date (02/09/22)	Changes from FY 2021-22 YTD				FY 2022-23 Appropriated Amounts			
			REVISED Exec 06/01/22	House 05/05/22	Senate 05/03/22	Enacted 07/20/22	Executive	House	Senate	Enacted
<b>APPROPRIATION SUMMARY</b>										
	FTE-exempt	524.0	15.0	12.0	11.0	13.0	539.0	536.0	535.0	537.0
	FTE-judges	586.0	3.0	(1.0)	(1.0)	3.0	589.0	585.0	585.0	589.0
	<b>Gross</b>	<b>\$320,463,100</b>	<b>\$187,233,200</b>	<b>\$199,072,700</b>	<b>\$11,688,300</b>	<b>\$163,042,600</b>	<b>\$507,696,300</b>	<b>\$519,535,800</b>	<b>\$332,151,400</b>	<b>\$483,505,700</b>
	IDG	1,652,300	250,000	250,000	250,000	250,000	1,902,300	1,902,300	1,902,300	1,902,300
	Federal	6,374,800	(34,500)	15,006,700	6,700	0	6,340,300	21,381,500	6,381,500	6,340,300
	Local	7,619,800	162,800	162,800	162,800	162,800	7,782,600	7,782,600	7,782,600	7,782,600
	Private	1,222,600	301,600	301,600	301,600	301,600	1,524,200	1,524,200	1,524,200	1,524,200
	Restricted	94,312,700	868,700	122,600	122,600	868,700	95,181,400	94,435,300	94,435,300	95,181,400
	GF/GP	\$209,280,900	\$185,684,600	\$183,229,000	\$10,844,600	\$161,494,000	\$394,965,500	\$392,509,900	\$220,125,500	\$370,774,900


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HOUSE <b>FISCAL</b> AGENCY	Analyst: Robin R. Risko <a href="mailto:rrisko@house.mi.gov">rrisko@house.mi.gov</a> Phone: (517) 373-8080	Funding Source	FY 2021-22 Year-to-Date (02/09/22)	Changes from FY 2021-22 YTD				FY 2022-23 Appropriated Amounts			
				REVISED Exec 06/01/22	House 05/05/22	Senate 05/03/22	Enacted 07/20/22	Executive	House	Senate	Enacted
<b>Sec. 102. SUPREME COURT</b>											
		FTE-exempt	251.0	5.0	2.0	5.0	2.0	256.0	253.0	256.0	253.0
		<b>Gross</b>	<b>\$72,567,800</b>	<b>\$3,807,000</b>	<b>\$1,583,800</b>	<b>\$4,413,300</b>	<b>\$3,998,000</b>	<b>\$76,374,800</b>	<b>\$74,151,600</b>	<b>\$76,981,100</b>	<b>\$76,565,800</b>
		IDG	1,652,300	0	0	0	0	1,652,300	1,652,300	1,652,300	1,652,300
		Federal	5,804,600	(41,300)	(100)	(100)	(41,300)	5,763,300	5,804,500	5,804,500	5,763,300
		Local	7,619,800	162,800	162,800	162,800	162,800	7,782,600	7,782,600	7,782,600	7,782,600
		Private	1,134,200	301,600	301,600	301,600	301,600	1,435,800	1,435,800	1,435,800	1,435,800
		Restricted	7,791,200	41,300	41,300	41,300	41,300	7,832,500	7,832,500	7,832,500	7,832,500
		GF/GP	\$48,565,700	\$3,342,600	\$1,078,200	\$3,907,700	\$3,533,600	\$51,908,300	\$49,643,900	\$52,473,400	\$52,099,300
<b>1. Community Dispute Resolution</b>											
		FTE-exempt	3.0	0.0	0.0	0.0	0.0	3.0	3.0	3.0	3.0
		<b>Gross</b>	<b>\$3,367,700</b>	<b>\$2,700</b>	<b>\$2,700</b>	<b>\$2,700</b>	<b>\$2,700</b>	<b>\$3,370,400</b>	<b>\$3,370,400</b>	<b>\$3,370,400</b>	<b>\$3,370,400</b>
		Private	85,000	0	0	0	0	85,000	85,000	85,000	85,000
		Restricted	2,403,600	2,700	2,700	2,700	2,700	2,406,300	2,406,300	2,406,300	2,406,300
		GF/GP	\$879,100	\$0	\$0	\$0	\$0	\$879,100	\$879,100	\$879,100	\$879,100
	Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), net increase for retirement and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>\$2,700</b>	<b>\$2,700</b>	<b>\$2,700</b>	<b>\$2,700</b>				
		Restricted		2,700	2,700	2,700	2,700				
		GF/GP		\$0	\$0	\$0	\$0				
<b>2. Direct Trial Court Automation Support</b>											
		FTE-exempt	44.0	0.0	0.0	0.0	0.0	44.0	44.0	44.0	44.0
		<b>Gross</b>	<b>\$7,619,800</b>	<b>\$162,800</b>	<b>\$162,800</b>	<b>\$162,800</b>	<b>\$162,800</b>	<b>\$7,782,600</b>	<b>\$7,782,600</b>	<b>\$7,782,600</b>	<b>\$7,782,600</b>
		Local	7,619,800	162,800	162,800	162,800	162,800	7,782,600	7,782,600	7,782,600	7,782,600
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), net increase for retirement and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>\$162,800</b>	<b>\$162,800</b>	<b>\$162,800</b>	<b>\$162,800</b>				
		Local		162,800	162,800	162,800	162,800				
		GF/GP		\$0	\$0	\$0	\$0				
<b>3. Drug Treatment Courts</b>											
		<b>Gross</b>	<b>\$12,483,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$276,700</b>	<b>\$165,200</b>	<b>\$12,483,000</b>	<b>\$12,483,000</b>	<b>\$12,759,700</b>	<b>\$12,648,200</b>
		IDG	1,500,000	0	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000
		Federal	2,145,000	0	0	0	0	2,145,000	2,145,000	2,145,000	2,145,000
		Restricted	1,920,500	0	0	0	0	1,920,500	1,920,500	1,920,500	1,920,500
		GF/GP	\$6,917,500	\$0	\$0	\$276,700	\$165,200	\$6,917,500	\$6,917,500	\$7,194,200	\$7,082,700
	Executive/House retain current year funding levels. Senate/Enacted include additional funding.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$276,700</b>	<b>\$165,200</b>				
		GF/GP		\$0	\$0	\$276,700	\$165,200				
<b>4. Foster Care Review Board</b>											
		FTE-exempt	10.0	0.0	0.0	0.0	0.0	10.0	10.0	10.0	10.0
		<b>Gross</b>	<b>\$1,360,400</b>	<b>\$26,400</b>	<b>\$26,400</b>	<b>\$26,400</b>	<b>\$26,400</b>	<b>\$1,386,800</b>	<b>\$1,386,800</b>	<b>\$1,386,800</b>	<b>\$1,386,800</b>
		Federal	408,800	(88,700)	(47,500)	(47,500)	(88,700)	320,100	361,300	361,300	320,100
		GF/GP	\$951,600	\$115,100	\$73,900	\$73,900	\$115,100	\$1,066,700	\$1,025,500	\$1,025,500	\$1,066,700
	a. Includes GF/GP to replace federal Title IV-E funding provided through the Department of Health and Human Services for administrative support of the Foster Care Review Board. DHHS over claimed the amount of its' administrative costs that could be reimbursed with federal Title IV-E funding (amount revised by Executive Budget Revision Letter 2023-2). House/Senate did not include revised amount. Enacted includes revised amount.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
		Federal		(96,200)	(55,000)	(55,000)	(96,200)				
		GF/GP		\$96,200	\$55,000	\$55,000	\$96,200				
	b. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), increase for retirement and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>\$26,400</b>	<b>\$26,400</b>	<b>\$26,400</b>	<b>\$26,400</b>				
		Federal		7,500	7,500	7,500	7,500				
		GF/GP		\$18,900	\$18,900	\$18,900	\$18,900				


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				REVISED Exec 06/01/22	House 05/05/22	Senate 05/03/22	Enacted 07/20/22	Executive	House	Senate	Enacted
<b>5. Jail Reform Advisory Support</b>		FTE-exempt	1.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
		<b>Gross</b>	\$150,000	\$3,900	\$3,900	\$3,900	\$3,900	\$153,900	\$153,900	\$153,900	\$153,900
		GF/GP	\$150,000	\$3,900	\$3,900	\$3,900	\$3,900	\$153,900	\$153,900	\$153,900	\$153,900
Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), increase for retirement and FICA, and decrease for other employment retirement costs.		<b>Gross</b>		\$3,900	\$3,900	\$3,900	\$3,900				
		GF/GP		\$3,900	\$3,900	\$3,900	\$3,900				
<b>6. Judicial Information Systems</b>		FTE-exempt	24.0	0.0	0.0	0.0	0.0	24.0	24.0	24.0	24.0
		<b>Gross</b>	\$5,626,700	\$131,100	\$131,100	\$131,100	\$131,100	\$5,757,800	\$5,757,800	\$5,757,800	\$5,757,800
		IDG	52,300	0	0	0	0	52,300	52,300	52,300	52,300
		Federal	231,900	0	0	0	0	231,900	231,900	231,900	231,900
		GF/GP	\$5,342,500	\$131,100	\$131,100	\$131,100	\$131,100	\$5,473,600	\$5,473,600	\$5,473,600	\$5,473,600
Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), net increase for retirement and FICA, and decrease for other employment retirement costs.		<b>Gross</b>		\$131,100	\$131,100	\$131,100	\$131,100				
		GF/GP		\$131,100	\$131,100	\$131,100	\$131,100				
<b>7. Judicial Institute</b>		FTE-exempt	13.0	3.0	0.0	3.0	0.0	16.0	13.0	16.0	13.0
		<b>Gross</b>	\$2,115,400	\$513,400	\$46,100	\$506,100	\$381,400	\$2,628,800	\$2,161,500	\$2,621,500	\$2,496,800
		IDG	100,000	0	0	0	0	100,000	100,000	100,000	100,000
		Federal	222,400	2,600	2,600	2,600	2,600	225,000	225,000	225,000	225,000
		Private	64,200	0	0	0	0	64,200	64,200	64,200	64,200
		GF/GP	\$1,728,800	\$510,800	\$43,500	\$503,500	\$378,800	\$2,239,600	\$1,772,300	\$2,232,300	\$2,107,600
a. Executive includes funding and FTE positions for implementing the Supreme Court's new judicial continuing education requirements required under Administrative Order 2021-7. Requirements go into effect on January 1, 2024, but staffing and information technology architecture need to be in place before the requirements take effect. House does not include funding or FTE positions. Senate includes reduced amount of funding and FTE positions. Enacted includes reduced amount of funding, but does not include additional FTE positions.		FTE-exempt		3.0	0.0	3.0	0.0				
		<b>Gross</b>		\$467,300	\$0	\$460,000	\$335,300				
		GF/GP		\$467,300	\$0	\$460,000	\$335,300				
b. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), net increase for retirement and FICA, and decrease for other employment retirement costs.		<b>Gross</b>		\$46,100	\$46,100	\$46,100	\$46,100				
		Federal		2,600	2,600	2,600	2,600				
		GF/GP		\$43,500	\$43,500	\$43,500	\$43,500				
<b>8. Mental Health Courts and Diversion Services</b>		FTE-exempt	1.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
		<b>Gross</b>	\$5,571,800	\$3,600	\$3,600	\$226,500	\$136,600	\$5,575,400	\$5,575,400	\$5,798,300	\$5,708,400
		GF/GP	\$5,571,800	\$3,600	\$3,600	\$226,500	\$136,600	\$5,575,400	\$5,575,400	\$5,798,300	\$5,708,400
a. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), increase for retirement and FICA, and decrease for other employment retirement costs.		<b>Gross</b>		\$3,600	\$3,600	\$3,600	\$3,600				
		GF/GP		\$3,600	\$3,600	\$3,600	\$3,600				
b. Executive/House retain current year funding levels. Senate/Enacted include additional funding.		<b>Gross</b>		\$0	\$0	\$222,900	\$133,000				
		GF/GP		\$0	\$0	\$222,900	\$133,000				


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<b>9. Next Generation Michigan Court System</b>		<b>Gross</b>	<b>\$4,116,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,116,000</b>	<b>\$4,116,000</b>	<b>\$4,116,000</b>	<b>\$4,116,000</b>
		GF/GP	\$4,116,000	\$0	\$0	\$0	\$0	\$4,116,000	\$4,116,000	\$4,116,000	\$4,116,000
Retains current year funding levels.		<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
		GF/GP		\$0	\$0	\$0	\$0				
<b>10. Other Federal Grants</b>		<b>Gross</b>	<b>\$275,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$275,100</b>	<b>\$275,100</b>	<b>\$275,100</b>	<b>\$275,100</b>
		Federal	275,100	0	0	0	0	275,100	275,100	275,100	275,100
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retains current year funding levels.		<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
		GF/GP		\$0	\$0	\$0	\$0				
<b>11. State Court Administrative Office</b>		FTE-exempt	63.0	2.0	2.0	2.0	2.0	65.0	65.0	65.0	65.0
		<b>Gross</b>	<b>\$11,331,000</b>	<b>\$1,588,900</b>	<b>\$838,900</b>	<b>\$1,588,900</b>	<b>\$1,588,900</b>	<b>\$12,919,900</b>	<b>\$12,169,900</b>	<b>\$12,919,900</b>	<b>\$12,919,900</b>
		Federal	2,521,400	44,800	44,800	44,800	44,800	2,566,200	2,566,200	2,566,200	2,566,200
		Private	985,000	301,600	301,600	301,600	301,600	1,286,600	1,286,600	1,286,600	1,286,600
		Restricted	1,130,000	18,600	18,600	18,600	18,600	1,148,600	1,148,600	1,148,600	1,148,600
		GF/GP	\$6,694,600	\$1,223,900	\$473,900	\$1,223,900	\$1,223,900	\$7,918,500	\$7,168,500	\$7,918,500	\$7,918,500
a. Includes funding and FTE positions for continuing the Justice for All initiative implemented in FY 2021-22. The Justice for All initiative aims to simplify the court system, including court rules, processes, and forms, in order to increase court and community engagement and access to justice.		FTE-exempt		2.0	2.0	2.0	2.0				
		<b>Gross</b>		<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>				
		GF/GP		\$300,000	\$300,000	\$300,000	\$300,000				
b. <u>Executive</u> includes funding for expanding access to legal self-help centers. Funding would be used to open small, rural virtual self-help centers, support navigator services, and expand access to technology and staff for existing self-help centers. Self-help centers provide free legal information and assistance to individuals who represent themselves in simple civil legal matters. <u>House</u> does not include funding. <u>Senate/Enacted</u> include funding.		<b>Gross</b>		<b>\$750,000</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$750,000</b>				
		GF/GP		\$750,000	\$0	\$750,000	\$750,000				
c. Includes authorization for SCAO to receive additional private grant awards. This will align appropriation authority with the amount of grant funding expected to be received in FY 2022-23.		<b>Gross</b>		<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>				
		Private		300,000	300,000	300,000	300,000				
		GF/GP		\$0	\$0	\$0	\$0				
d. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), net increase for retirement and FICA, and decrease for other employment retirement costs.		<b>Gross</b>		<b>\$238,900</b>	<b>\$238,900</b>	<b>\$238,900</b>	<b>\$238,900</b>				
		Federal		44,800	44,800	44,800	44,800				
		Private		1,600	1,600	1,600	1,600				
		Restricted		18,600	18,600	18,600	18,600				
		GF/GP		\$173,900	\$173,900	\$173,900	\$173,900				

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<b>12. Supreme Court Administration</b>		FTE-exempt	92.0	0.0	0.0	0.0	0.0	92.0	92.0	92.0	92.0
		<b>Gross</b>	<b>\$14,164,500</b>	<b>\$1,374,200</b>	<b>\$368,300</b>	<b>\$1,374,200</b>	<b>\$1,374,200</b>	<b>\$15,538,700</b>	<b>\$14,532,800</b>	<b>\$15,538,700</b>	<b>\$15,538,700</b>
		Restricted	799,500	20,000	20,000	20,000	20,000	819,500	819,500	819,500	819,500
		GF/GP	\$13,365,000	\$1,354,200	\$348,300	\$1,354,200	\$1,354,200	\$14,719,200	\$13,713,300	\$14,719,200	\$14,719,200
a. <u>Executive</u> restores funding that was reduced from the FY 2020-21 budget to support data collection and analysis, technology modernization, and other judicial system process improvements. <u>House</u> does not restore funding. <u>Senate/Enacted</u> restore funding.		<b>Gross</b>		<b>\$1,005,900</b>	<b>\$0</b>	<b>\$1,005,900</b>	<b>\$1,005,900</b>				
		GF/GP		\$1,005,900	\$0	\$1,005,900	\$1,005,900				
b. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), net increase for retirement and FICA, and decrease for other employment retirement costs.		<b>Gross</b>		<b>\$368,300</b>	<b>\$368,300</b>	<b>\$368,300</b>	<b>\$368,300</b>				
		Restricted		20,000	20,000	20,000	20,000				
		GF/GP		\$348,300	\$348,300	\$348,300	\$348,300				
<b>13. Swift and Sure Sanctions Program</b>		<b>Gross</b>	<b>\$3,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,500</b>	<b>\$0</b>	<b>\$3,350,000</b>	<b>\$3,350,000</b>	<b>\$3,422,500</b>	<b>\$3,350,000</b>
		Restricted	1,537,600	0	0	0	0	1,537,600	1,537,600	1,537,600	1,537,600
		GF/GP	\$1,812,400	\$0	\$0	\$72,500	\$0	\$1,812,400	\$1,812,400	\$1,884,900	\$1,812,400
<u>Executive/House</u> retain current year funding levels. <u>Senate</u> includes additional funding. <u>Enacted</u> retains current year funding.		<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$72,500</b>	<b>\$0</b>				
		GF/GP		\$0	\$0	\$72,500	\$0				
<b>14. Veterans Courts</b>		<b>Gross</b>	<b>\$1,036,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,500</b>	<b>\$24,800</b>	<b>\$1,036,400</b>	<b>\$1,036,400</b>	<b>\$1,077,900</b>	<b>\$1,061,200</b>
		GF/GP	\$1,036,400	\$0	\$0	\$41,500	\$24,800	\$1,036,400	\$1,036,400	\$1,077,900	\$1,061,200
<u>Executive/House</u> retain current year funding levels. <u>Senate/Enacted</u> include additional funding.		<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$41,500</b>	<b>\$24,800</b>				
		GF/GP		\$0	\$0	\$41,500	\$24,800				

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	Analyst: Robin R. Risko <a href="mailto:rrisko@house.mi.gov">rrisko@house.mi.gov</a> Phone: (517) 373-8080	Funding Source	FY 2021-22 Year-to-Date (02/09/22)	Changes from FY 2021-22 YTD				FY 2022-23 Appropriated Amounts			
				REVISED Exec 06/01/22	House 05/05/22	Senate 05/03/22	Enacted 07/20/22	Executive	House	Senate	Enacted
<b>Sec. 103. COURT OF APPEALS</b>		FTE-exempt	175.0	0.0	0.0	0.0	0.0	175.0	175.0	175.0	175.0
		<b>Gross</b>	<b>\$25,591,400</b>	<b>\$569,600</b>	<b>\$569,600</b>	<b>\$569,600</b>	<b>\$569,600</b>	<b>\$26,161,000</b>	<b>\$26,161,000</b>	<b>\$26,161,000</b>	<b>\$26,161,000</b>
		GF/GP	\$25,591,400	\$569,600	\$569,600	\$569,600	\$569,600	\$26,161,000	\$26,161,000	\$26,161,000	\$26,161,000
<b>1. Court of Appeals Operations</b>		FTE-exempt	175.0	0.0	0.0	0.0	0.0	175.0	175.0	175.0	175.0
		<b>Gross</b>	<b>\$25,591,400</b>	<b>\$569,600</b>	<b>\$569,600</b>	<b>\$569,600</b>	<b>\$569,600</b>	<b>\$26,161,000</b>	<b>\$26,161,000</b>	<b>\$26,161,000</b>	<b>\$26,161,000</b>
		GF/GP	\$25,591,400	\$569,600	\$569,600	\$569,600	\$569,600	\$26,161,000	\$26,161,000	\$26,161,000	\$26,161,000
Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), net increase for retirement and FICA, and decrease for other employment retirement costs.		<b>Gross</b>		<b>\$569,600</b>	<b>\$569,600</b>	<b>\$569,600</b>	<b>\$569,600</b>				
		GF/GP		\$569,600	\$569,600	\$569,600	\$569,600				

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HOUSE <b>FISCAL</b> AGENCY	Analyst: Robin R. Risko <a href="mailto:rrisko@house.mi.gov">rrisko@house.mi.gov</a> Phone: (517) 373-8080	Funding Source	FY 2021-22 Year-to-Date (02/09/22)	Changes from FY 2021-22 YTD				FY 2022-23 Appropriated Amounts			
				REVISED Exec 06/01/22	House 05/05/22	Senate 05/03/22	Enacted 07/20/22	Executive	House	Senate	Enacted
<b>Sec. 104. BRANCHWIDE APPROPRIATIONS</b>		FTE-exempt	4.0	0.0	0.0	0.0	0.0	4.0	4.0	4.0	4.0
		<b>Gross</b>	<b>\$9,010,100</b>	<b>(\$144,600)</b>	<b>(\$148,600)</b>	<b>(\$144,600)</b>	<b>(\$148,600)</b>	<b>\$8,865,500</b>	<b>\$8,861,500</b>	<b>\$8,865,500</b>	<b>\$8,861,500</b>
		GF/GP	\$9,010,100	(\$144,600)	(\$148,600)	(\$144,600)	(\$148,600)	\$8,865,500	\$8,861,500	\$8,865,500	\$8,861,500
<b>1. Branchwide Appropriations</b>		FTE-exempt	4.0	0.0	0.0	0.0	0.0	4.0	4.0	4.0	4.0
		<b>Gross</b>	<b>\$9,010,100</b>	<b>(\$144,600)</b>	<b>(\$148,600)</b>	<b>(\$144,600)</b>	<b>(\$148,600)</b>	<b>\$8,865,500</b>	<b>\$8,861,500</b>	<b>\$8,865,500</b>	<b>\$8,861,500</b>
		GF/GP	\$9,010,100	(\$144,600)	(\$148,600)	(\$144,600)	(\$148,600)	\$8,865,500	\$8,861,500	\$8,865,500	\$8,861,500
Reflects a net decrease in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), increase for retirement, FICA, worker's compensation, and rent, and decrease for building occupancy charges and other employment retirement costs. (House/Enacted make a \$4,000 adjustment between the Branchwide Appropriations and Judicial Tenure Commission line items for building occupancy charges.)		<b>Gross</b>		<b>(\$144,600)</b>	<b>(\$148,600)</b>	<b>(\$144,600)</b>	<b>(\$148,600)</b>				
		GF/GP		(\$144,600)	(\$148,600)	(\$144,600)	(\$148,600)				




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				REVISED Exec 06/01/22	House 05/05/22	Senate 05/03/22	Enacted 07/20/22	Executive	House	Senate	Enacted
<b>Sec. 105. JUSTICES' AND JUDGES' COMPENSATION</b>		FTE-justices	7.0	0.0	0.0	0.0	0.0	7.0	7.0	7.0	7.0
		FTE-judges	579.0	3.0	(1.0)	(1.0)	3.0	582.0	578.0	578.0	582.0
		<b>Gross</b>	<b>\$106,032,100</b>	<b>\$6,282,300</b>	<b>\$5,704,000</b>	<b>\$5,704,000</b>	<b>\$6,282,300</b>	<b>\$112,314,400</b>	<b>\$111,736,100</b>	<b>\$111,736,100</b>	<b>\$112,314,400</b>
		Restricted	1,970,800	0	0	0	0	1,970,800	1,970,800	1,970,800	1,970,800
		GF/GP	\$104,061,300	\$6,282,300	\$5,704,000	\$5,704,000	\$6,282,300	\$110,343,600	\$109,765,300	\$109,765,300	\$110,343,600
<b>1. Supreme Court Justices' Salaries</b>		FTE-justices	7.0	0.0	0.0	0.0	0.0	7.0	7.0	7.0	7.0
		<b>Gross</b>	<b>\$1,270,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,270,500</b>	<b>\$1,270,500</b>	<b>\$1,270,500</b>	<b>\$1,270,500</b>
		GF/GP	\$1,270,500	\$0	\$0	\$0	\$0	\$1,270,500	\$1,270,500	\$1,270,500	\$1,270,500
Retains current year funding levels.		<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
		GF/GP		\$0	\$0	\$0	\$0				
<b>2. Circuit Court Judges' State Base Salaries</b>		FTE-judges	217.0	4.0	1.0	1.0	4.0	221.0	218.0	218.0	221.0
		<b>Gross</b>	<b>\$24,779,800</b>	<b>\$2,286,000</b>	<b>\$2,009,100</b>	<b>\$2,009,100</b>	<b>\$2,286,000</b>	<b>\$27,065,800</b>	<b>\$26,788,900</b>	<b>\$26,788,900</b>	<b>\$27,065,800</b>
		Restricted	939,800	0	0	0	0	939,800	939,800	939,800	939,800
		GF/GP	\$23,840,000	\$2,286,000	\$2,009,100	\$2,009,100	\$2,286,000	\$26,126,000	\$25,849,100	\$25,849,100	\$26,126,000
a. Includes funding for 1.0 additional circuit court judgeship in Marquette County pursuant to 2021 PA 74.		FTE-judges		1.0	1.0	1.0	1.0				
		<b>Gross</b>		<b>\$85,200</b>	<b>\$85,200</b>	<b>\$85,200</b>	<b>\$85,200</b>				
		GF/GP		\$85,200	\$85,200	\$85,200	\$85,200				
b. Includes funding for the 5.0% salary increase effective October 1, 2022 and to cover costs of the 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022.		<b>Gross</b>		<b>\$1,923,900</b>	<b>\$1,923,900</b>	<b>\$1,923,900</b>	<b>\$1,923,900</b>				
		GF/GP		\$1,923,900	\$1,923,900	\$1,923,900	\$1,923,900				
c. <u>Executive</u> includes funding for 3.0 additional circuit court judgeships - 1.0 in Wayne, 1.0 in Muskegon, and 1.0 in Ottawa Counties - pursuant to 2022 PA 8 (included in Executive Budget Revision 2023-1). <u>House/Senate</u> do not include revision. <u>Enacted</u> includes revision.		FTE-judges		3.0	0.0	0.0	3.0				
		<b>Gross</b>		<b>\$276,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$276,900</b>				
		GF/GP		\$276,900	\$0	\$0	\$276,900				
<b>3. Circuit Court Judicial Salary Standardization</b>		<b>Gross</b>	<b>\$9,922,100</b>	<b>\$137,600</b>	<b>\$34,700</b>	<b>\$34,700</b>	<b>\$137,600</b>	<b>\$10,059,700</b>	<b>\$9,956,800</b>	<b>\$9,956,800</b>	<b>\$10,059,700</b>
		Restricted	400,100	0	0	0	0	400,100	400,100	400,100	400,100
		GF/GP	\$9,522,000	\$137,600	\$34,700	\$34,700	\$137,600	\$9,659,600	\$9,556,700	\$9,556,700	\$9,659,600
a. Includes funding for 1.0 additional circuit court judgeship in Marquette County pursuant to 2021 PA 74.		<b>Gross</b>		<b>\$34,700</b>	<b>\$34,700</b>	<b>\$34,700</b>	<b>\$34,700</b>				
		GF/GP		\$34,700	\$34,700	\$34,700	\$34,700				
b. <u>Executive</u> includes funding for 3.0 additional circuit court judgeships - 1.0 in Wayne, 1.0 in Muskegon, and 1.0 in Ottawa Counties - pursuant to 2022 PA 8 (included in Executive Budget Revision 2023-1). <u>House/Senate</u> do not include revision. <u>Enacted</u> includes revision.		<b>Gross</b>		<b>\$102,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$102,900</b>				
		GF/GP		\$102,900	\$0	\$0	\$102,900				



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				REVISED Exec 06/01/22	House 05/05/22	Senate 05/03/22	Enacted 07/20/22	Executive	House	Senate	Enacted
<b>4. Court of Appeals Judges' Salaries</b>		FTE-judges	25.0	0.0	0.0	0.0	0.0	25.0	25.0	25.0	25.0
		<b>Gross</b>	<b>\$4,327,300</b>	<b>\$239,200</b>	<b>\$239,200</b>	<b>\$239,200</b>	<b>\$239,200</b>	<b>\$4,566,500</b>	<b>\$4,566,500</b>	<b>\$4,566,500</b>	<b>\$4,566,500</b>
		GF/GP	\$4,327,300	\$239,200	\$239,200	\$239,200	\$239,200	\$4,566,500	\$4,566,500	\$4,566,500	\$4,566,500
Includes funding for the 5.0% salary increase effective October 1, 2022 and to cover costs of the 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022.		<b>Gross</b>		<b>\$239,200</b>	<b>\$239,200</b>	<b>\$239,200</b>	<b>\$239,200</b>				
		GF/GP		\$239,200	\$239,200	\$239,200	\$239,200				
<b>5. District Court Judges' State Base Salaries</b>		FTE-judges	234.0	(2.0)	(2.0)	(2.0)	(2.0)	232.0	232.0	232.0	232.0
		<b>Gross</b>	<b>\$26,279,000</b>	<b>\$1,802,600</b>	<b>\$1,802,600</b>	<b>\$1,802,600</b>	<b>\$1,802,600</b>	<b>\$28,081,600</b>	<b>\$28,081,600</b>	<b>\$28,081,600</b>	<b>\$28,081,600</b>
		GF/GP	\$26,279,000	\$1,802,600	\$1,802,600	\$1,802,600	\$1,802,600	\$28,081,600	\$28,081,600	\$28,081,600	\$28,081,600
a. Reflects a savings from elimination of 2.0 district court judgeships, 1.0 in Pontiac and 1.0 in Wayne County, pursuant to 2012 PA 37.		FTE-judges		(2.0)	(2.0)	(2.0)	(2.0)				
		<b>Gross</b>		<b>(\$225,500)</b>	<b>(\$225,500)</b>	<b>(\$225,500)</b>	<b>(\$225,500)</b>				
		GF/GP		(\$225,500)	(\$225,500)	(\$225,500)	(\$225,500)				
b. Includes funding for the 5.0% salary increase effective October 1, 2022 and to cover costs of the 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022.		<b>Gross</b>		<b>\$2,028,100</b>	<b>\$2,028,100</b>	<b>\$2,028,100</b>	<b>\$2,028,100</b>				
		GF/GP		\$2,028,100	\$2,028,100	\$2,028,100	\$2,028,100				
<b>6. District Court Judicial Salary Standardization</b>		<b>Gross</b>	<b>\$10,699,500</b>	<b>(\$90,900)</b>	<b>(\$90,900)</b>	<b>(\$90,900)</b>	<b>(\$90,900)</b>	<b>\$10,608,600</b>	<b>\$10,608,600</b>	<b>\$10,608,600</b>	<b>\$10,608,600</b>
		GF/GP	\$10,699,500	(\$90,900)	(\$90,900)	(\$90,900)	(\$90,900)	\$10,608,600	\$10,608,600	\$10,608,600	\$10,608,600
	Reflects a savings from elimination of 2.0 district court judgeships, 1.0 in Pontiac and 1.0 in Wayne County, pursuant to 2012 PA 37.		<b>Gross</b>		<b>(\$90,900)</b>	<b>(\$90,900)</b>	<b>(\$90,900)</b>	<b>(\$90,900)</b>			
		GF/GP		(\$90,900)	(\$90,900)	(\$90,900)	(\$90,900)				
<b>7. Probate Court Judges' State Base Salaries</b>		FTE-judges	103.0	1.0	0.0	0.0	1.0	104.0	103.0	103.0	104.0
		<b>Gross</b>	<b>\$11,667,700</b>	<b>\$993,500</b>	<b>\$901,200</b>	<b>\$901,200</b>	<b>\$993,500</b>	<b>\$12,661,200</b>	<b>\$12,568,900</b>	<b>\$12,568,900</b>	<b>\$12,661,200</b>
		Restricted	442,600	0	0	0	0	442,600	442,600	442,600	442,600
		GF/GP	\$11,225,100	\$993,500	\$901,200	\$901,200	\$993,500	\$12,218,600	\$12,126,300	\$12,126,300	\$12,218,600
a. Includes funding for the 5.0% salary increase effective October 1, 2022 and to cover costs of the 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022.		<b>Gross</b>		<b>\$901,200</b>	<b>\$901,200</b>	<b>\$901,200</b>	<b>\$901,200</b>				
		GF/GP		\$901,200	\$901,200	\$901,200	\$901,200				
b. <u>Executive</u> includes funding for 1.0 additional probate court judgeship in Kent County, pursuant to 2022 PA 8 (included in Executive Budget Revision 2023-1). <u>House/Senate</u> do not include revision. <u>Enacted</u> includes revision.		FTE-judges		1.0	0.0	0.0	1.0				
		<b>Gross</b>		<b>\$92,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$92,300</b>				
		GF/GP		\$92,300	\$0	\$0	\$92,300				

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				REVISED Exec 06/01/22	House 05/05/22	Senate 05/03/22	Enacted 07/20/22	Executive	House	Senate	Enacted
<b>8. Probate Court Judicial Salary Standardization</b>	Gross	\$4,669,600	\$34,300	\$0	\$0	\$34,300	\$4,703,900	\$4,669,600	\$4,669,600	\$4,703,900	
	Restricted	188,300	0	0	0	0	188,300	188,300	188,300	188,300	
	GF/GP	\$4,481,300	\$34,300	\$0	\$0	\$34,300	\$4,515,600	\$4,481,300	\$4,481,300	\$4,515,600	
Executive includes funding for 1.0 additional probate court judgeship in Kent County, pursuant to 2022 PA 8 (included in Executive Budget Revision 2023-1). <u>House/Senate</u> do not include revision. <u>Enacted</u> includes revision.		Gross GF/GP	\$34,300	\$0	\$0	\$34,300					
<b>9. Judges' Retirement System Defined Contributions</b>	Gross GF/GP	\$5,733,600	\$444,400	\$408,900	\$408,900	\$444,400	\$6,178,000	\$6,142,500	\$6,142,500	\$6,178,000	
			\$5,733,600	\$444,400	\$408,900	\$408,900	\$444,400	\$6,178,000	\$6,142,500	\$6,142,500	\$6,178,000
	a. <u>Executive</u> reflects a net increase in the amount of necessary retirement contributions resulting from circuit, district, and probate court judgeship changes (included in Executive Budget Revision 2023-1). <u>House/Senate</u> do not include revision. <u>Enacted</u> includes revision.		Gross GF/GP	\$32,600	(\$2,900)	(\$2,900)	\$32,600				
			\$32,600	\$32,600	(\$2,900)	(\$2,900)	\$32,600				
b. Includes funding to cover costs of actuarially required retirement contributions.		Gross GF/GP	\$411,800	\$411,800	\$411,800	\$411,800					
		\$411,800	\$411,800	\$411,800	\$411,800	\$411,800					
<b>10. OASI, Social Security</b>	Gross GF/GP	\$6,683,000	\$435,600	\$399,200	\$399,200	\$435,600	\$7,118,600	\$7,082,200	\$7,082,200	\$7,118,600	
			\$6,683,000	\$435,600	\$399,200	\$399,200	\$435,600	\$7,118,600	\$7,082,200	\$7,082,200	\$7,118,600
	a. <u>Executive</u> reflects a net increase in the amount of necessary FICA contributions resulting from circuit, district, and probate court judgeship changes (included in Executive Budget Revision 2023-1). <u>House/Senate</u> do not include revision. <u>Enacted</u> includes revision.		Gross GF/GP	\$23,700	(\$12,700)	(\$12,700)	\$23,700				
			\$23,700	\$23,700	(\$12,700)	(\$12,700)	\$23,700				
b. Includes funding to cover costs of FICA contributions.		Gross GF/GP	\$411,900	\$411,900	\$411,900	\$411,900					
		\$411,900	\$411,900	\$411,900	\$411,900	\$411,900					

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				REVISED Exec 06/01/22	House 05/05/22	Senate 05/03/22	Enacted 07/20/22	Executive	House	Senate	Enacted
<b>Sec. 106. JUDICIAL AGENCIES</b>											
		FTE-exempt	8.0	1.0	2.0	2.0	2.0	9.0	10.0	10.0	10.0
		<b>Gross</b>	<b>\$1,583,800</b>	<b>\$198,000</b>	<b>\$372,500</b>	<b>\$344,900</b>	<b>\$839,200</b>	<b>\$1,781,800</b>	<b>\$1,956,300</b>	<b>\$1,928,700</b>	<b>\$2,423,000</b>
		GF/GP	\$1,583,800	\$198,000	\$372,500	\$344,900	\$839,200	\$1,781,800	\$1,956,300	\$1,928,700	\$2,423,000
<b>1. Judicial Tenure Commission</b>											
		FTE-exempt	8.0	1.0	2.0	2.0	2.0	9.0	10.0	10.0	10.0
		<b>Gross</b>	<b>\$1,583,800</b>	<b>\$198,000</b>	<b>\$372,500</b>	<b>\$344,900</b>	<b>\$839,200</b>	<b>\$1,781,800</b>	<b>\$1,956,300</b>	<b>\$1,928,700</b>	<b>\$2,423,000</b>
		GF/GP	\$1,583,800	\$198,000	\$372,500	\$344,900	\$839,200	\$1,781,800	\$1,956,300	\$1,928,700	\$2,423,000
	a. <u>Executive</u> includes funding for 1.0 additional paralegal position, for additional hearings, and for restoring merit increases that have been suspended for contract attorneys. <u>House</u> includes funding for 1.0 additional paralegal position, 1.0 additional attorney position, and supplies and travel costs. <u>Senate</u> includes funding for 1.0 additional paralegal position and 1.0 additional attorney position. <u>Enacted</u> includes funding for 1.0 additional paralegal position, 1.0 additional attorney position, additional hearings, equipment, supplies, and travel costs,	FTE-exempt		1.0	2.0	2.0	2.0				
		<b>Gross</b>		<b>\$169,800</b>	<b>\$340,300</b>	<b>\$316,700</b>	<b>\$807,000</b>				
		GF/GP		\$169,800	\$340,300	\$316,700	\$807,000				
	b. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), net increase for retirement and FICA, decrease for other employment retirement costs, and decrease for building occupancy charges. ( <u>House/Enacted</u> make a \$4,000 adjustment between the Branchwide Appropriations and Judicial Tenure Commission line items for building occupancy charges.)	<b>Gross</b>		<b>\$28,200</b>	<b>\$32,200</b>	<b>\$28,200</b>	<b>\$32,200</b>				
		GF/GP		\$28,200	\$32,200	\$28,200	\$32,200				

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				REVISED Exec 06/01/22	House 05/05/22	Senate 05/03/22	Enacted 07/20/22	Executive	House	Senate	Enacted
<b>Sec. 107. INDIGENT DEFENSE - CRIMINAL</b>		FTE-exempt	56.0	13.0	0.0	6.0	6.0	69.0	56.0	62.0	62.0
		<b>Gross</b>	<b>\$8,982,800</b>	<b>\$2,186,600</b>	<b>\$490,700</b>	<b>\$1,223,700</b>	<b>\$1,178,600</b>	<b>\$11,169,400</b>	<b>\$9,473,500</b>	<b>\$10,206,500</b>	<b>\$10,161,400</b>
		IDG	0	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
		Federal	570,200	6,800	6,800	6,800	6,800	577,000	577,000	577,000	577,000
		Private	88,400	0	0	0	0	88,400	88,400	88,400	88,400
		Restricted	172,400	0	0	0	0	172,400	172,400	172,400	172,400
		GF/GP	\$8,151,800	\$1,929,800	\$233,900	\$966,900	\$921,800	\$10,081,600	\$8,385,700	\$9,118,700	\$9,073,600
<b>1. Appellate Public Defender Program</b>		FTE-exempt	56.0	13.0	0.0	6.0	6.0	69.0	56.0	62.0	62.0
		<b>Gross</b>	<b>\$8,982,800</b>	<b>\$2,186,600</b>	<b>\$490,700</b>	<b>\$1,223,700</b>	<b>\$1,178,600</b>	<b>\$11,169,400</b>	<b>\$9,473,500</b>	<b>\$10,206,500</b>	<b>\$10,161,400</b>
		IDG	0	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
		Federal	570,200	6,800	6,800	6,800	6,800	577,000	577,000	577,000	577,000
		Private	88,400	0	0	0	0	88,400	88,400	88,400	88,400
		Restricted	172,400	0	0	0	0	172,400	172,400	172,400	172,400
		GF/GP	\$8,151,800	\$1,929,800	\$233,900	\$966,900	\$921,800	\$10,081,600	\$8,385,700	\$9,118,700	\$9,073,600
a. <u>Executive</u> includes ongoing funding and FTE positions for the State Appellate Defender Office (SADO) to ensure compliance with the U.S. Supreme Court ruling on the <i>Montgomery v Louisiana</i> case and to support other casework and projects of the Juvenile Lifer Unit. As of September 2021, there were 51 clients awaiting resentencing hearings. <u>House/Senate/Enacted</u> do not include ongoing funding or FTE positions.		FTE-exempt		7.0	0.0	0.0	0.0				
		<b>Gross</b>		<b>\$962,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
		GF/GP		\$962,900	\$0	\$0	\$0				
b. <u>Executive</u> includes funding and FTE positions for support of human resource and finance administrations, a program officer for the Criminal Defense Resources Center, and backfilling a position to accommodate increased need for information technology support. <u>House</u> does not include funding or FTE positions. <u>Senate</u> includes funding and FTE positions. <u>Enacted</u> includes a reduced amount of funding and FTE positions.		FTE-exempt		4.0	0.0	4.0	4.0				
		<b>Gross</b>		<b>\$445,100</b>	<b>\$0</b>	<b>\$445,100</b>	<b>\$400,000</b>				
		GF/GP		\$445,100	\$0	\$445,100	\$400,000				
c. <u>Executive</u> includes ongoing funding and FTE positions to continue operations of the Wrongful Prosecution Unit within SADO. Federal grant funding from the U.S. Department of Justice will expire and appropriation of GF/GP would ensure continuation of the unit and its work. <u>House</u> does not include ongoing funding or FTE positions. <u>Senate/Enacted</u> include ongoing funding and FTE positions.		FTE-exempt		2.0	0.0	2.0	2.0				
		<b>Gross</b>		<b>\$287,900</b>	<b>\$0</b>	<b>\$287,900</b>	<b>\$287,900</b>				
		GF/GP		\$287,900	\$0	\$287,900	\$287,900				
d. Authorizes SADO to receive federal Byrne formula grant funding from the Department of State Police should it become available. In FY 2021-22, authorization is included in boilerplate.		<b>Gross</b>		<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>				
		IDG		250,000	250,000	250,000	250,000				
		GF/GP		\$0	\$0	\$0	\$0				
e. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), net increase for retirement and FICA, decrease for other employment retirement costs, and increase for rent.		<b>Gross</b>		<b>\$240,700</b>	<b>\$240,700</b>	<b>\$240,700</b>	<b>\$240,700</b>				
		Federal		6,800	6,800	6,800	6,800				
		GF/GP		\$233,900	\$233,900	\$233,900	\$233,900				

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				REVISED Exec 06/01/22	House 05/05/22	Senate 05/03/22	Enacted 07/20/22	Executive	House	Senate	Enacted
<b>Sec. 108. INDIGENT CIVIL LEGAL ASSISTANCE</b>		<b>Gross</b>	<b>\$7,937,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,937,000</b>	<b>\$7,937,000</b>	<b>\$7,937,000</b>	<b>\$7,937,000</b>
		Restricted	7,937,000	0	0	0	0	7,937,000	7,937,000	7,937,000	7,937,000
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>1. Indigent Civil Legal Assistance</b>		<b>Gross</b>	<b>\$7,937,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,937,000</b>	<b>\$7,937,000</b>	<b>\$7,937,000</b>	<b>\$7,937,000</b>
		Restricted	7,937,000	0	0	0	0	7,937,000	7,937,000	7,937,000	7,937,000
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retains current year funding levels.		<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
		GF/GP		\$0	\$0	\$0	\$0				

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				REVISED Exec 06/01/22	House 05/05/22	Senate 05/03/22	Enacted 07/20/22	Executive	House	Senate	Enacted
<b>Sec. 109. TRIAL COURT OPERATIONS</b>											
		FTE-exempt	21.0	5.0	0.0	0.0	5.0	26.0	21.0	21.0	26.0
		<b>Gross</b>	<b>\$86,817,000</b>	<b>\$827,400</b>	<b>\$81,300</b>	<b>\$81,300</b>	<b>\$827,400</b>	<b>\$87,644,400</b>	<b>\$86,898,300</b>	<b>\$86,898,300</b>	<b>\$87,644,400</b>
		Restricted	76,441,300	827,400	81,300	81,300	827,400	77,268,700	76,522,600	76,522,600	77,268,700
		GF/GP	\$10,375,700	\$0	\$0	\$0	\$0	\$10,375,700	\$10,375,700	\$10,375,700	\$10,375,700
<b>1. Court Equity Fund Reimbursements</b>											
		<b>Gross</b>	<b>\$60,815,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,815,700</b>	<b>\$60,815,700</b>	<b>\$60,815,700</b>	<b>\$60,815,700</b>
		Restricted	50,440,000	0	0	0	0	50,440,000	50,440,000	50,440,000	50,440,000
		GF/GP	\$10,375,700	\$0	\$0	\$0	\$0	\$10,375,700	\$10,375,700	\$10,375,700	\$10,375,700
	Retains current year funding levels.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
		GF/GP		\$0	\$0	\$0	\$0				
<b>2. Drug Case-Flow Program</b>											
		<b>Gross</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>
		Restricted	250,000	0	0	0	0	250,000	250,000	250,000	250,000
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Retains current year funding levels.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
		GF/GP		\$0	\$0	\$0	\$0				
<b>3. Drunk Driving Case-Flow Program</b>											
		<b>Gross</b>	<b>\$3,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,300,000</b>	<b>\$3,300,000</b>	<b>\$3,300,000</b>	<b>\$3,300,000</b>
		Restricted	3,300,000	0	0	0	0	3,300,000	3,300,000	3,300,000	3,300,000
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Retains current year funding levels.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
		GF/GP		\$0	\$0	\$0	\$0				
<b>4. Judicial Technology Improvement Fund</b>											
		<b>Gross</b>	<b>\$4,815,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,815,000</b>	<b>\$4,815,000</b>	<b>\$4,815,000</b>	<b>\$4,815,000</b>
		Restricted	4,815,000	0	0	0	0	4,815,000	4,815,000	4,815,000	4,815,000
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Retains current year funding levels.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
		GF/GP		\$0	\$0	\$0	\$0				
<b>5. Juror Compensation Reimbursement</b>											
		FTE-exempt	1.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
		<b>Gross</b>	<b>\$6,608,000</b>	<b>\$2,300</b>	<b>\$2,300</b>	<b>\$2,300</b>	<b>\$2,300</b>	<b>\$6,610,300</b>	<b>\$6,610,300</b>	<b>\$6,610,300</b>	<b>\$6,610,300</b>
		Restricted	6,608,000	2,300	2,300	2,300	2,300	6,610,300	6,610,300	6,610,300	6,610,300
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), increase for retirement and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>\$2,300</b>	<b>\$2,300</b>	<b>\$2,300</b>	<b>\$2,300</b>				
		Restricted		2,300	2,300	2,300	2,300				
		GF/GP		\$0	\$0	\$0	\$0				
<b>6. Statewide E-File System</b>											
		FTE-exempt	20.0	5.0	0.0	0.0	5.0	25.0	20.0	20.0	25.0
		<b>Gross</b>	<b>\$11,028,300</b>	<b>\$825,100</b>	<b>\$79,000</b>	<b>\$79,000</b>	<b>\$825,100</b>	<b>\$11,853,400</b>	<b>\$11,107,300</b>	<b>\$11,107,300</b>	<b>\$11,853,400</b>
		Restricted	11,028,300	825,100	79,000	79,000	825,100	11,853,400	11,107,300	11,107,300	11,853,400
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	a. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), net increase for retirement and FICA, and decrease for other employment retirement costs.	<b>Gross</b>		<b>\$79,000</b>	<b>\$79,000</b>	<b>\$79,000</b>	<b>\$79,000</b>				
		Restricted		79,000	79,000	79,000	79,000				
		GF/GP		\$0	\$0	\$0	\$0				
	b. <u>Executive</u> includes funding and FTE positions to support development and implementation of the MiFile statewide e-filing project (Executive Budget Revision Letter 2023-2). <u>House/Senate</u> do not include Executive revision. <u>Enacted</u> includes funding and FTE positions.	FTE-exempt		5.0	0.0	0.0	5.0				
		<b>Gross</b>		<b>\$746,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$746,100</b>				
		Restricted		746,100	0	0	746,100				
		GF/GP		\$0	\$0	\$0	\$0				




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				REVISED Exec 06/01/22	House 05/05/22	Senate 05/03/22	Enacted 07/20/22	Executive	House	Senate	Enacted
<b>Sec. 110. ONE-TIME APPROPRIATIONS</b>											
		FTE-exempt	9.0	(9.0)	8.0	(2.0)	(2.0)	0.0	17.0	7.0	7.0
		<b>Gross</b>	<b>\$1,941,100</b>	<b>\$173,506,900</b>	<b>\$190,419,400</b>	<b>(\$503,900)</b>	<b>\$149,496,100</b>	<b>\$175,448,000</b>	<b>\$192,360,500</b>	<b>\$1,437,200</b>	<b>\$151,437,200</b>
		Federal	0	0	15,000,000	0	0	0	15,000,000	0	0
		GF/GP	\$1,941,100	\$173,506,900	\$175,419,400	(\$503,900)	\$149,496,100	\$175,448,000	\$177,360,500	\$1,437,200	\$151,437,200
<b>1. Compliance with <i>Montgomery v Louisiana</i></b>											
		FTE-exempt	7.0	(7.0)	0.0	0.0	0.0	0.0	7.0	7.0	7.0
		<b>Gross</b>	<b>\$939,100</b>	<b>(\$939,100)</b>	<b>\$23,800</b>	<b>\$23,800</b>	<b>\$23,800</b>	<b>\$0</b>	<b>\$962,900</b>	<b>\$962,900</b>	<b>\$962,900</b>
		GF/GP	\$939,100	(\$939,100)	\$23,800	\$23,800	\$23,800	\$0	\$962,900	\$962,900	\$962,900
	<i>Executive</i> eliminates one-time funding and FTE positions for this line item, but includes ongoing funding and FTE positions in the Appellate Public Defender line item. <i>House/Senate/Enacted</i> retain FTE positions and include additional one-time funding.	FTE-exempt		(7.0)	0.0	0.0	0.0				
		<b>Gross</b>		<b>(\$939,100)</b>	<b>\$23,800</b>	<b>\$23,800</b>	<b>\$23,800</b>				
		GF/GP		(\$939,100)	\$23,800	\$23,800	\$23,800				
<b>2. Judicial Tenure Commission</b>											
		FTE-exempt	0.0	0.0	8.0	0.0	0.0	0.0	8.0	0.0	0.0
		<b>Gross</b>	<b>\$204,000</b>	<b>\$19,000</b>	<b>\$1,016,800</b>	<b>\$45,300</b>	<b>\$45,300</b>	<b>\$223,000</b>	<b>\$1,220,800</b>	<b>\$249,300</b>	<b>\$249,300</b>
		GF/GP	\$204,000	\$19,000	\$1,016,800	\$45,300	\$45,300	\$223,000	\$1,220,800	\$249,300	\$249,300
	<i>Executive</i> includes additional funding to continue to pay contract attorneys that assist with reducing the grievance/investigation backlog. <i>House</i> includes additional funding for 7.0 contract attorneys, 1.0 contract support person, additional hearings, equipment, and office space for contract attorneys. <i>Senate/Enacted</i> include additional funding.	FTE-exempt		0.0	8.0	0.0	0.0				
		<b>Gross</b>		<b>\$19,000</b>	<b>\$1,016,800</b>	<b>\$45,300</b>	<b>\$45,300</b>				
		GF/GP		\$19,000	\$1,016,800	\$45,300	\$45,300				
<b>3. Justice for All Initiative</b>											
		FTE-exempt	2.0	(2.0)	(2.0)	(2.0)	(2.0)	0.0	0.0	0.0	0.0
		<b>Gross</b>	<b>\$798,000</b>	<b>(\$798,000)</b>	<b>(\$798,000)</b>	<b>(\$798,000)</b>	<b>(\$798,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		GF/GP	\$798,000	(\$798,000)	(\$798,000)	(\$798,000)	(\$798,000)	\$0	\$0	\$0	\$0
	Eliminates one-time funding and FTE positions for this line item, but includes ongoing funding and FTE positions in the State Court Administrative Office line item.	FTE-exempt		(2.0)	(2.0)	(2.0)	(2.0)				
		<b>Gross</b>		<b>(\$798,000)</b>	<b>(\$798,000)</b>	<b>(\$798,000)</b>	<b>(\$798,000)</b>				
		GF/GP		(\$798,000)	(\$798,000)	(\$798,000)	(\$798,000)				
<b>4. Judicial Workload Assessment</b>											
		<b>Gross</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$225,000</b>	<b>\$225,000</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$225,000</b>
		GF/GP	\$0	\$225,000	\$0	\$225,000	\$225,000	\$225,000	\$0	\$225,000	\$225,000
	<i>Executive</i> includes one-time funding to support a contracted judicial workload assessment study which would provide the underlying data for the Supreme Court's Judicial Resources Recommendation that will be issued in 2025. <i>House</i> does not include funding. <i>Senate/Enacted</i> include funding.	<b>Gross</b>		<b>\$225,000</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$225,000</b>				
		GF/GP		\$225,000	\$0	\$225,000	\$225,000				



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	Analyst: Robin R. Risko <a href="mailto:rrisko@house.mi.gov">rrisko@house.mi.gov</a> Phone: (517) 373-8080	Funding Source	FY 2021-22 Year-to-Date (02/09/22)	Changes from FY 2021-22 YTD				FY 2022-23 Appropriated Amounts			
				REVISED Exec 06/01/22	House 05/05/22	Senate 05/03/22	Enacted 07/20/22	Executive	House	Senate	Enacted
<b>5. SADO Wrongful Prosecution Unit</b>		FTE-exempt	0.0	0.0	2.0	0.0	0.0	0.0	2.0	0.0	0.0
		<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$287,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$287,900</b>	<b>\$0</b>	<b>\$0</b>
		GF/GP	\$0	\$0	\$287,900	\$0	\$0	\$0	\$287,900	\$0	\$0
<u>Executive</u> includes ongoing funding and FTE positions in the Appellate Public Defender line item to continue operations of the Wrongful Prosecution Unit within SADO. <u>House</u> includes one-time funding and FTE positions. <u>Senate/Enacted</u> include ongoing funding and FTE positions.		FTE-exempt		0.0	2.0	0.0	0.0				
		<b>Gross</b>		<b>\$0</b>	<b>\$287,900</b>	<b>\$0</b>	<b>\$0</b>				
		GF/GP		\$0	\$287,900	\$0	\$0				
<b>6. Statewide Judicial Case Management System</b>		<b>Gross</b>	<b>\$0</b>	<b>\$175,000,000</b>	<b>\$174,888,900</b>	<b>\$0</b>	<b>\$150,000,000</b>	<b>\$175,000,000</b>	<b>\$174,888,900</b>	<b>\$0</b>	<b>\$150,000,000</b>
		GF/GP	\$0	\$175,000,000	\$174,888,900	\$0	\$150,000,000	\$175,000,000	\$174,888,900	\$0	\$150,000,000
	<u>Executive</u> includes funding for costs of developing a single, statewide judicial case management system. <u>House</u> includes a reduced amount of funding. <u>Senate</u> does not include funding. <u>Enacted</u> includes a reduced amount of funding.		<b>Gross</b>		<b>\$175,000,000</b>	<b>\$174,888,900</b>	<b>\$0</b>	<b>\$150,000,000</b>			
		GF/GP		\$175,000,000	\$174,888,900	\$0	\$150,000,000				
<b>7. Trial Court Backlog</b>		<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000,000</b>	<b>\$0</b>	<b>\$0</b>
		Federal	0	0	15,000,000	0	0	0	15,000,000	0	0
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Executive</u> does not make a recommendation. <u>House</u> includes federal Coronavirus State Fiscal Recovery Funds for assisting trial courts with processing backlog cases. Of the \$15.0 million, \$7.0 million would be used to create a virtual backlog response docket. <u>Senate/Enacted</u> do not include funding.		<b>Gross</b>		<b>\$0</b>	<b>\$15,000,000</b>	<b>\$0</b>	<b>\$0</b>				
		Federal		0	15,000,000	0	0				
		GF/GP		\$0	\$0	\$0	\$0				