

JUDICIARY

Analyst: Robin R. Risko
Phone: 373-8080

Changes from FY 2016-17 YTD

Funding
Source

FY 2016-17
Year-to-Date
as of 2/8/17

EXECUTIVE
Revised Rec
4/25/17

HOUSE
Passed
5/2/17

SENATE
Passed
5/4/17

BUDGET BILL STANDARDIZATION

The FY 2018 Executive recommendation was produced using the new Statewide Integrated Governmental Management Application (SIGMA). As a result, there are a number of SIGMA-related changes to all state department/agency budget bills.

1. Line items appear in alphabetical order, with a few exceptions.
2. Individual fund sources are rolled-up into one federal, one local, one private, or one state restricted fund source line, with the exception of a few key fund sources.

Alphabetizes where appropriate.
Does not roll-up fund sources.

Alphabetizes where appropriate.
Does not roll-up fund sources.

SUPREME COURT

1. Supreme Court Administration

FTEs-Exempt	92.0	0.0	0.0	0.0
Gross	\$13,606,300	\$159,500	\$159,500	\$159,500
Restricted	687,000	8,500	8,500	8,500
GF/GP	\$12,919,300	\$151,000	\$151,000	\$151,000
Gross		\$266,600	\$266,600	\$266,600
Restricted		13,800	13,800	13,800
GF/GP		\$252,800	\$252,800	\$252,800
Gross		(\$107,100)	(\$107,100)	(\$107,100)
Restricted		(5,300)	(5,300)	(5,300)
GF/GP		(\$101,800)	(\$101,800)	(\$101,800)

- a. Includes funding for costs of the negotiated 3.0% salary and wage increases and actuarially required retirement contributions.

- b. Removes one-time funding included in the FY 2016-17 budget for 1.5% lump sum payments.

2. Judicial Institute

FTEs-Exempt	13.0	0.0	0.0	0.0
Gross	\$1,800,800	\$18,600	\$18,600	\$18,600
Federal	115,000	1,200	1,200	1,200
Private	60,700	300	300	300
GF/GP	\$1,625,100	\$17,100	\$17,100	\$17,100
Gross		\$31,900	\$31,900	\$31,900
Federal		2,000	2,000	2,000
Private		700	700	700
GF/GP		\$29,200	\$29,200	\$29,200
Gross		(\$13,300)	(\$13,300)	(\$13,300)
Federal		(800)	(800)	(800)
Private		(400)	(400)	(400)
GF/GP		(\$12,100)	(\$12,100)	(\$12,100)

- a. Includes funding for costs of the negotiated 3.0% salary and wage increases and actuarially required retirement contributions.

- b. Removes one-time funding included in the FY 2016-17 budget for 1.5% lump sum payments.

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			EXECUTIVE Revised Rec 4/25/17	HOUSE Passed 5/2/17	SENATE Passed 5/4/17
3. State Court Administrative Office	FTEs-Exempt	61.0	2.0	2.0	0.0
	Gross	\$12,211,100	\$401,000	\$401,000	\$95,300
	Federal	3,188,600	22,800	22,800	22,800
	Private	812,900	10,900	10,900	10,900
	Restricted	1,106,400	12,200	12,200	12,200
	GF/GP	\$7,103,200	\$355,100	\$355,100	\$49,400
a. Executive and House include funding to support the development of a pretrial risk assessment tool in an effort to increase the number of offenders who are released on personal recognizance while awaiting trial, instead of being remanded to jail until their hearings are scheduled. Senate does not include funding.	FTEs-Exempt		2.0	2.0	0.0
	Gross		\$305,700	\$305,700	\$0
	GF/GP		\$305,700	\$305,700	\$0
b. Includes funding for costs of the negotiated 3.0% salary and wage increases and actuarially required retirement contributions.	Gross		\$162,000	\$162,000	\$162,000
	Federal		42,900	42,900	42,900
	Private		10,900	10,900	10,900
	Restricted		12,200	12,200	12,200
	GF/GP		\$96,000	\$96,000	\$96,000
c. Removes one-time funding included in the FY 2016-17 budget for 1.5% lump sum payments.	Gross		(\$66,700)	(\$66,700)	(\$66,700)
	Federal		(20,100)	(20,100)	(20,100)
	GF/GP		(\$46,600)	(\$46,600)	(\$46,600)
4. Judicial Information Systems	FTEs-Exempt	22.0	0.0	0.0	0.0
	Gross	\$3,427,500	\$951,600	\$951,600	(\$263,400)
	IDG	50,000	600	600	600
	Federal	220,700	2,500	2,500	2,500
	GF/GP	\$3,156,800	\$948,500	\$948,500	(\$266,500)
a. Executive and House include \$687,300 to support continued maintenance, upgrades, and replacement of trial court videoconferencing equipment in courtrooms across the state. Approximately 100 units are replaced each year. Also, includes \$127,700 for a contract to provide help desk services and troubleshooting assistance to trial courts. Senate does not include funding.	Gross		\$815,000	\$815,000	\$0
	GF/GP		\$815,000	\$815,000	\$0
b. Executive and House include three months of funding for the Michigan Legal Help program, which provides free around-the-clock legal information and assistance to individuals who represent themselves in civil legal matters. Ongoing funding for nine months, which replaced expired work project funding, was included in the FY 2016-17 budget. Senate does not include new funding, and eliminates current year funding for the program.	Gross		\$100,000	\$100,000	(\$300,000)
	GF/GP		\$100,000	\$100,000	(\$300,000)

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			EXECUTIVE Revised Rec 4/25/17	HOUSE Passed 5/2/17	SENATE Passed 5/4/17
c. Includes funding for costs of the negotiated 3.0% salary and wage increases and actuarially required retirement contributions.	Gross IDG Federal GF/GP		\$61,900 600 4,000 \$57,300	\$61,900 600 4,000 \$57,300	\$61,900 600 4,000 \$57,300
d. Removes one-time funding included in the FY 2016-17 budget for 1.5% lump sum payments.	Gross Federal GF/GP		(\$25,300) (1,500) (\$23,800)	(\$25,300) (1,500) (\$23,800)	(\$25,300) (1,500) (\$23,800)
5. Direct Trial Court Automation Support	FTEs-Exempt Gross Local GF/GP	44.0 \$7,349,300 7,349,300 \$0	0.0 (\$1,394,000) (1,394,000) \$0	0.0 (\$1,394,000) (1,394,000) \$0	0.0 (\$1,394,000) (1,394,000) \$0
a. Reduces local user fees fund source authorization to reflect available revenue based on actual usage.	Gross Local GF/GP		(\$1,455,900) (1,455,900) \$0	(\$1,455,900) (1,455,900) \$0	(\$1,455,900) (1,455,900) \$0
b. Includes funding for costs of the negotiated 3.0% salary and wage increases and actuarially required retirement contributions.	Gross Local GF/GP		\$106,600 106,600 \$0	\$106,600 106,600 \$0	\$106,600 106,600 \$0
c. Removes one-time funding included in the FY 2016-17 budget for 1.5% lump sum payments.	Gross Local GF/GP		(\$44,700) (44,700) \$0	(\$44,700) (44,700) \$0	(\$44,700) (44,700) \$0
6. Foster Care Review Board	FTEs-Exempt Gross Federal GF/GP	10.0 \$1,305,700 392,500 \$913,200	0.0 \$11,400 3,400 \$8,000	0.0 \$11,400 3,400 \$8,000	0.0 \$11,400 3,400 \$8,000
a. Includes funding for costs of the negotiated 3.0% salary and wage increases and actuarially required retirement contributions.	Gross Federal GF/GP		\$19,300 5,800 \$13,500	\$19,300 5,800 \$13,500	\$19,300 5,800 \$13,500
b. Removes one-time funding included in the FY 2016-17 budget for 1.5% lump sum payments.	Gross Federal GF/GP		(\$7,900) (2,400) (\$5,500)	(\$7,900) (2,400) (\$5,500)	(\$7,900) (2,400) (\$5,500)
7. Community Dispute Resolution	FTEs-Exempt Gross Restricted GF/GP	3.0 \$2,377,200 2,377,200 \$0	0.0 \$6,800 6,800 \$0	0.0 \$6,800 6,800 \$0	0.0 \$6,800 6,800 \$0
a. Includes funding for costs of the negotiated 3.0% salary and wage increases and actuarially required retirement contributions.	Gross Restricted GF/GP		\$10,600 10,600 \$0	\$10,600 10,600 \$0	\$10,600 10,600 \$0

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b. Removes one-time funding included in the FY 2016-17 budget for 1.5% lump sum payments.	Gross Restricted GF/GP		(\$3,800) (3,800) \$0	(\$3,800) (3,800) \$0	(\$3,800) (3,800) \$0
8. Other Federal Grants Retains current year funding levels.	Gross Federal GF/GP	\$275,100 275,100 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0
9. Drug Treatment Courts Includes funding to continue the medication-assisted treatment program in the drug courts, which targets new court admissions having heroin or other opiate drug disorders.	Gross IDG Federal Restricted GF/GP	\$11,083,000 1,500,000 2,175,000 1,920,500 \$5,487,500	\$750,000 0 0 0 \$750,000	\$750,000 0 0 0 \$750,000	\$750,000 0 0 0 \$750,000
10. Mental Health Courts and Diversion Services	FTEs-Exempt	1.0	0.0	0.0	0.0
a. Includes funding for costs of the negotiated 3.0% salary and wage increases and actuarially required retirement contributions.	Gross GF/GP	\$5,462,700 \$5,462,700	\$1,300 \$1,300	\$1,300 \$1,300	\$1,300 \$1,300
b. Removes one-time funding included in the FY 2016-17 budget for 1.5% lump sum payments.	Gross GF/GP		(\$2,400) (\$2,400)	(\$2,400) (\$2,400)	(\$2,400) (\$2,400)
11. Veterans Courts Executive retains current year funding levels. House includes additional funding for Veterans Courts.	Gross GF/GP	\$500,000 \$500,000	\$0 \$0	\$436,400 \$436,400	\$0 \$0
12. Swift and Sure Sanctions Program Executive retains current year funding levels. House reduces funding. Senate includes additional funding.	Gross Restricted GF/GP	\$4,000,000 1,729,400 \$2,270,600	\$0 0 \$0	(\$500,000) 0 (\$500,000)	\$300,000 0 \$300,000
13. Next Generation Michigan Court System Retains current year funding levels.	Gross GF/GP	\$4,116,000 \$4,116,000	\$0 \$0	\$0 \$0	\$0 \$0
SUBTOTAL	FTEs-Exempt Gross IDG Federal Local Private Restricted GF/GP	246.0 \$67,514,700 1,550,000 6,366,900 7,349,300 873,600 7,820,500 \$43,554,400	2.0 \$906,200 600 29,900 (1,394,000) 11,200 27,500 \$2,231,000	2.0 \$842,600 600 29,900 (1,394,000) 11,200 27,500 \$2,167,400	0.0 (\$314,500) 600 29,900 (1,394,000) 11,200 27,500 \$1,010,300

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<u>COURT OF APPEALS</u>					
1. Court of Appeals Operations	FTEs-Exempt	175.0	0.0	0.0	0.0
	Gross	\$23,102,700	\$344,200	\$344,200	\$344,200
	GF/GP	\$23,102,700	\$344,200	\$344,200	\$344,200
a. Includes funding for costs of the negotiated 3.0% salary and wage increases and actuarially required retirement contributions.	Gross		\$526,600	\$526,600	\$526,600
	GF/GP		\$526,600	\$526,600	\$526,600
b. Removes one-time funding included in the FY 2016-17 budget for 1.5% lump sum payments.	Gross		(\$182,400)	(\$182,400)	(\$182,400)
	GF/GP		(\$182,400)	(\$182,400)	(\$182,400)
SUBTOTAL	FTEs-Exempt	175.0	0.0	0.0	0.0
	Gross	\$23,102,700	\$344,200	\$344,200	\$344,200
	GF/GP	\$23,102,700	\$344,200	\$344,200	\$344,200
<u>BRANCHWIDE APPROPRIATIONS</u>					
1. Branchwide Appropriations	FTEs-Exempt	4.0	0.0	0.0	0.0
	Gross	\$8,745,300	\$377,800	\$377,800	\$377,800
	GF/GP	\$8,745,300	\$377,800	\$377,800	\$377,800
a. Includes funding to cover costs for contracting with a private provider for security services at the Hall of Justice.	Gross		\$363,000	\$363,000	\$363,000
	GF/GP		\$363,000	\$363,000	\$363,000
b. Includes funding for costs of the negotiated 3.0% salary and wage increases, actuarially required retirement contributions, and rent.	Gross		\$18,400	\$18,400	\$18,400
	GF/GP		\$18,400	\$18,400	\$18,400
c. Removes one-time funding included in the FY 2016-17 budget for 1.5% lump sum payments.	Gross		(\$3,600)	(\$3,600)	(\$3,600)
	GF/GP		(\$3,600)	(\$3,600)	(\$3,600)
SUBTOTAL	FTEs-Exempt	4.0	0.0	0.0	0.0
	Gross	\$8,745,300	\$377,800	\$377,800	\$377,800
	GF/GP	\$8,745,300	\$377,800	\$377,800	\$377,800

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<u>JUSTICES' AND JUDGES' COMPENSATION</u>					
1. Supreme Court Justices' Salaries Retains current year funding levels.	Justices Gross GF/GP	7.0 \$1,152,300 \$1,152,300	0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0
2. Court of Appeals Judges' Salaries	Judges Gross GF/GP	26.0 \$4,014,100 \$4,014,100	1.0 \$238,600 \$238,600	1.0 \$238,600 \$238,600	1.0 \$238,600 \$238,600
a. Includes funding for replacement of 1.0 Court of Appeals judge.	Judges Gross GF/GP	1.0 \$114,700 \$114,700	1.0 \$114,700 \$114,700	1.0 \$114,700 \$114,700	1.0 \$114,700 \$114,700
b. Includes funding for costs of the negotiated 3.0% salary and wage increases and actuarially required retirement contributions.	Gross GF/GP	\$123,900 \$123,900	\$123,900 \$123,900	\$123,900 \$123,900	\$123,900 \$123,900
3. District Court Judges' State Base Salaries	Judges Gross GF/GP	241.0 \$22,613,900 \$22,613,900	(4.0) \$640,700 \$640,700	(4.0) \$640,700 \$640,700	(4.0) \$640,700 \$640,700
a. Reflects a savings from the elimination of 1.0 district court judge (2014 PA 60) and the retirement of 3.0 district court judges (2012 PAs 16, 20, and 35).	Judges Gross GF/GP	(4.0) (\$352,200) (\$352,200)	(4.0) (\$352,200) (\$352,200)	(4.0) (\$352,200) (\$352,200)	(4.0) (\$352,200) (\$352,200)
b. Includes funding for costs of the negotiated 3.0% salary and wage increases and actuarially required retirement contributions.	Gross GF/GP	\$992,900 \$992,900	\$992,900 \$992,900	\$992,900 \$992,900	\$992,900 \$992,900
4. District Court Judicial Salary Standardization Reflects a savings from the elimination of 1.0 district court judge (2014 PA 60) and the retirement of 3.0 district court judges (2012 PAs 16, 20, and 35).	Gross GF/GP	\$11,008,100 \$11,008,100	(\$171,400) (\$171,400)	(\$171,400) (\$171,400)	(\$171,400) (\$171,400)
5. Probate Court Judges' State Base Salaries Includes funding for costs of the negotiated 3.0% salary and wage increases and actuarially required retirement contributions.	Judges Gross Restricted GF/GP	103.0 \$9,770,600 652,900 \$9,117,700	0.0 \$432,400 0 \$432,400	0.0 \$432,400 0 \$432,400	0.0 \$432,400 0 \$432,400
6. Probate Court Judicial Salary Standardization Retains current year funding levels.	Gross Restricted GF/GP	\$4,669,600 312,000 \$4,357,600	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0
7. Circuit Court Judges' State Base Salaries	Judges Gross Restricted GF/GP	215.0 \$20,481,400 1,368,600 \$19,112,800	(1.0) \$883,400 0 \$883,400	(1.0) \$883,400 0 \$883,400	(1.0) \$883,400 0 \$883,400

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a. Reflects a net savings from the retirement of 1.0 circuit court judge (2012 PA 22), restoration of 1.0 circuit court judge (2009 PA 228); and election of 2.0 circuit court judges (2014 PAs 56 and 58).	Judges Gross GF/GP		(1.0) (\$23,900) (\$23,900)	(1.0) (\$23,900) (\$23,900)	(1.0) (\$23,900) (\$23,900)
b. Includes funding for costs of the negotiated 3.0% salary and wage increases and actuarially required retirement contributions.	Gross GF/GP		\$907,300 \$907,300	\$907,300 \$907,300	\$907,300 \$907,300
8. Circuit Court Judicial Salary Standardization Reflects a net savings from the retirement of 1.0 circuit court judge (2012 PA 22), restoration of 1.0 circuit court judge (2009 PA 228); and election of 2.0 circuit court judges (2014 PAs 56 and 58).	Gross Restricted GF/GP	\$9,796,400 654,600 \$9,141,800	(\$11,400) 0 (\$11,400)	(\$11,400) 0 (\$11,400)	(\$11,400) 0 (\$11,400)
9. Judges' Retirement System Defined Contributions	Gross Restricted GF/GP	\$4,526,500 \$4,526,500	\$234,700 (286,000) \$520,700	\$234,700 (286,000) \$520,700	\$234,700 (286,000) \$520,700
a. Includes additional funding for actuarially required retirement contributions for judges.	Gross GF/GP		\$234,700 \$234,700	\$234,700 \$234,700	\$234,700 \$234,700
b. Replaces Court Fee Fund revenue with GF/GP due to the pre-funding of judges' retiree healthcare. Court Fee Fund revenue supports judges' retiree healthcare costs pursuant to statute, MCL 38.2217(3). With the start of pre-funding retiree healthcare, the amount of Court Fee Fund revenue available for judicial salaries will be reduced, so GF/GP is increased to offset the reduction. Pre-funding will be done over 21 years.	Gross Restricted GF/GP		\$0 (286,000) \$286,000	\$0 (286,000) \$286,000	\$0 (286,000) \$286,000
10. OASI, Social Security Includes additional funding to cover increased costs to the state for FICA contributions for judges.	Gross GF/GP	\$5,733,000 \$5,733,000	\$221,100 \$221,100	\$221,100 \$221,100	\$221,100 \$221,100
SUBTOTAL	Judges/Justices Gross Restricted GF/GP	592.0 \$93,765,900 2,988,100 \$90,777,800	(4.0) \$2,468,100 (286,000) \$2,754,100	(4.0) \$2,468,100 (286,000) \$2,754,100	(4.0) \$2,468,100 (286,000) \$2,754,100
JUDICIAL AGENCIES					
1. Judicial Tenure Commission	FTEs-Exempt Gross GF/GP	7.0 \$1,137,600 \$1,137,600	0.0 \$12,100 \$12,100	0.0 \$12,100 \$12,100	0.0 \$12,100 \$12,100

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a. Includes funding for costs of the negotiated 3.0% salary and wage increases and actuarially required retirement contributions.	Gross GF/GP		\$20,200 \$20,200	\$20,200 \$20,200	\$20,200 \$20,200
b. Removes one-time funding included in the FY 2016-17 budget for 1.5% lump sum payments.	Gross GF/GP		(\$8,100) (\$8,100)	(\$8,100) (\$8,100)	(\$8,100) (\$8,100)
SUBTOTAL	FTEs-Exempt Gross GF/GP	7.0 \$1,137,600 \$1,137,600	0.0 \$12,100 \$12,100	0.0 \$12,100 \$12,100	0.0 \$12,100 \$12,100
<u>INDIGENT DEFENSE - CRIMINAL</u>					
1. Appellate Public Defender Program	FTEs-Exempt	51.0	0.0	0.0	0.0
	Gross	\$7,704,500	\$90,500	\$90,500	\$90,500
	Federal	66,600	700	700	700
	Private	84,200	600	600	600
	Restricted	135,400	1,500	1,500	1,500
	GF/GP	\$7,418,300	\$87,700	\$87,700	\$87,700
a. Includes funding for costs of the negotiated 3.0% salary and wage increases, actuarially required retirement contributions, and private rent.	Gross		\$143,800	\$143,800	\$143,800
	Federal		700	700	700
	Private		1,600	1,600	1,600
	Restricted		2,400	2,400	2,400
	GF/GP		\$139,100	\$139,100	\$139,100
b. Removes one-time funding included in the FY 2016-17 budget for 1.5% lump sum payments.	Gross		(\$53,300)	(\$53,300)	(\$53,300)
	Private		(1,000)	(1,000)	(1,000)
	Restricted		(900)	(900)	(900)
	GF/GP		(\$51,400)	(\$51,400)	(\$51,400)
2. Michigan Indigent Defense Commission	FTEs-Exempt	16.0	(16.0)	(16.0)	(16.0)
Eliminates funding and FTE positions associated with the Michigan Indigent Defense Commission to reflect the transfer of the Commission to DLARA, pursuant to Public Act 442 of 2016.	Gross	\$2,345,600	(\$2,345,600)	(\$2,345,600)	(\$2,345,600)
	GF/GP	\$2,345,600	(\$2,345,600)	(\$2,345,600)	(\$2,345,600)
SUBTOTAL	FTEs-Exempt Gross GF/GP	67.0 \$10,050,100 \$9,763,900	(16.0) (\$2,255,100) (\$2,257,900)	(16.0) (\$2,255,100) (\$2,257,900)	(16.0) (\$2,255,100) (\$2,257,900)
	Federal	66,600	700	700	700
	Private	84,200	600	600	600
	Restricted	135,400	1,500	1,500	1,500
	GF/GP	\$9,763,900	(\$2,257,900)	(\$2,257,900)	(\$2,257,900)



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<u>INDIGENT CIVIL LEGAL ASSISTANCE</u>					
1. Indigent Civil Legal Assistance Retains current year funding levels.	Gross	\$7,937,000	\$0	\$0	\$0
	Restricted	7,937,000	0	0	0
	GF/GP	\$0	\$0	\$0	\$0
SUBTOTAL	Gross	\$7,937,000	\$0	\$0	\$0
	Restricted	7,937,000	0	0	0
	GF/GP	\$0	\$0	\$0	\$0
<u>TRIAL COURT OPERATIONS</u>					
1. Court Equity Fund Reimbursements Retains current year funding levels.	Gross	\$60,815,700	\$0	\$0	\$0
	Restricted	50,440,000	0	0	0
	GF/GP	\$10,375,700	\$0	\$0	\$0
2. Judicial Technology Improvement Fund Retains current year funding levels.	Gross	\$4,815,000	\$0	\$0	\$0
	Restricted	4,815,000	0	0	0
	GF/GP	\$0	\$0	\$0	\$0
3. Drug Case-Flow Program Retains current year funding levels.	Gross	\$250,000	\$0	\$0	\$0
	Restricted	250,000	0	0	0
	GF/GP	\$0	\$0	\$0	\$0
4. Drunk Driving Case-Flow Program Retains current year funding levels.	Gross	\$3,300,000	\$0	\$0	\$0
	Restricted	3,300,000	0	0	0
	GF/GP	\$0	\$0	\$0	\$0
5. Juror Compensation Reimbursement Retains current year funding levels.	Gross	\$6,600,000	\$0	\$0	\$0
	Restricted	6,600,000	0	0	0
	GF/GP	\$0	\$0	\$0	\$0
6. Statewide E-File System Retains current year funding levels, but includes authorization for 5.0 FTE positions for administration of the system.	FTEs-Exempt	0.0	5.0	5.0	5.0
	Gross	\$8,500,000	\$0	\$0	\$0
	Restricted	8,500,000	0	0	0
	GF/GP	\$0	\$0	\$0	\$0



JUDICIARY

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Changes from FY 2016-17 YTD

	Funding Source	FY 2016-17 Year-to-Date as of 2/8/17	EXECUTIVE Revised Rec 4/25/17	HOUSE Passed 5/2/17	SENATE Passed 5/4/17
SUBTOTAL	FTEs-Exempt Gross Restricted GF/GP	0.0 \$84,280,700 73,905,000 \$10,375,700	5.0 \$0 0 \$0	5.0 \$0 0 \$0	5.0 \$0 0 \$0
ONE-TIME APPROPRIATIONS					
1. Medication Assisted Treatment Pilot Program Eliminates one-time funding included in the FY 2016-17 budget for the Medication Assisted Treatment Pilot Program.	Gross GF/GP	\$750,000 \$750,000	(\$750,000) (\$750,000)	(\$750,000) (\$750,000)	(\$750,000) (\$750,000)
2. Compliance with <u>Montgomery v Louisiana</u> Decision Executive and House include additional one-time funding and authorization for FTE positions for the State Appellate Defender Office (SADO) to ensure compliance with the U.S. Supreme Court ruling on the <i>Montgomery v. Louisiana</i> case. SADO will provide post-conviction representation of juvenile lifers in re-sentencings. Senate does not include additional one-time funding.	FTEs-Exempt Gross GF/GP	11.0 \$700,000 \$700,000	0.0 \$50,000 \$50,000	0.0 \$50,000 \$50,000	0.0 \$0 \$0
3. Expansion of Problem Solving Courts Executive and House eliminate one-time funding included in the FY 2016-17 budget for expansion of problem solving courts. Senate retains current year funding and includes additional funding.	Gross GF/GP	\$250,000 \$250,000	(\$250,000) (\$250,000)	(\$250,000) (\$250,000)	\$1,320,700 \$1,320,700
4. Pretrial Risk Assessment Executive and House include one-time funding to support the development of a pre-trial risk assessment tool in an effort to increase the number of offenders who are released on personal recognizance while awaiting trial, instead of being remanded to jail until their hearings are scheduled. Senate does not include one-time funding.	Gross GF/GP	\$0 \$0	\$300,000 \$300,000	\$300,000 \$300,000	\$0 \$0
SUBTOTAL	FTEs-Exempt Gross GF/GP	11.0 \$1,700,000 \$1,700,000	0.0 (\$650,000) (\$650,000)	0.0 (\$650,000) (\$650,000)	0.0 \$570,700 \$570,700



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Changes from FY 2016-17 YTD

	Funding Source	FY 2016-17 Year-to-Date as of 2/8/17	Changes from FY 2016-17 YTD		
			EXECUTIVE Revised Rec 4/25/17	HOUSE Passed 5/2/17	SENATE Passed 5/4/17
TOTAL	FTEs-Exempt	510.0	(9.0)	(9.0)	(11.0)
	Judges/Justices	592.0	(4.0)	(4.0)	(4.0)
	Gross	\$298,234,000	\$1,203,300	\$1,139,700	\$1,203,300
	IDG	1,550,000	600	600	600
	Federal	6,433,500	30,600	30,600	30,600
	Local	7,349,300	(1,394,000)	(1,394,000)	(1,394,000)
	Private	957,800	11,800	11,800	11,800
	Restricted	92,786,000	(257,000)	(257,000)	(257,000)
	GF/GP	\$189,157,400	\$2,811,300	\$2,747,700	\$2,811,300