

AGRICULTURE AND RURAL DEVELOPMENT
LINE ITEM DECISION DOCUMENT
FY 2017-18 YTD Compared to FY 2018-19 Budget Proposal

HOUSE FISCAL AGENCY	FY 2017-18 YTD ⁽¹⁾	FISCAL YEAR 2018-19							
		Executive	House ⁽²⁾	Senate ⁽³⁾	Enacted ⁽⁴⁾	Executive Change From FY 2017-18	House Change From FY 2017-18	Senate Change From FY 2017-18	Enacted Change From FY 2017-18
FTEs	499.5	506.5	508.5	506.5	506.5	7.0	9.0	7.0	7.0
GROSS	\$ 114,698,600	\$ 102,888,100	\$ 102,968,000	\$ 108,618,100	\$ 107,948,100	\$(11,810,500)	\$(11,730,600)	\$ (6,080,500)	\$ (6,750,500)
IDG/IDT	310,300	313,900	313,900	313,900	313,900	3,600	3,600	3,600	3,600
ADJUSTED GROSS	\$ 114,138,300	\$ 102,574,200	\$ 102,654,100	\$ 108,304,200	\$ 107,634,200	\$(11,814,100)	\$(11,484,200)	\$ (5,834,100)	\$ (6,504,100)
FEDERAL	11,373,900	11,695,200	11,775,200	11,775,200	11,775,200	321,300	401,300	401,300	401,300
LOCAL	-	-	-	-	-	0	0	0	0
PRIVATE	101,600	101,800	101,800	101,800	101,800	200	200	200	200
RESTRICTED	36,661,000	37,072,000	37,072,000	37,072,000	37,172,000	411,000	411,000	411,000	511,000
GF/GP	\$ 66,251,800	\$ 53,705,200	\$ 53,705,100	\$ 59,355,200	\$ 58,585,200	\$(12,546,600)	\$(12,546,700)	\$ (6,896,600)	\$ (7,666,600)

(1). FY 2017-18 YTD as of Executive budget presentation, February 8, 2018.

(2). "House" means Omnibus budget bill, House Bill 5578 (H-1), as passed by the House 4/24/2018.

(3). "Senate" means Senate Bill 850 (S-1), as passed by the Senate 5/3/2018.

(4). "Enacted" means Article I of Omnibus budget bill, Senate Bill 848 enacted as Public Act 207 of 2018.

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080		Funding Source	FY 2017-18 Year-To-Date	Proposed FY 2018-19 Budget				Change From FY 2017-18 Y-T-D			
				EXECUTIVE	HOUSE	SENATE	Enacted	EXECUTIVE	HOUSE	SENATE	Enacted
Sec. 102. DEPARTMENT ADMINISTRATION AND SUPPORT.											
1. Unclassified Positions	FTE (Uncl)	6.0	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
Executive: Economic increase.	Gross	\$562,300	\$573,500	\$573,500	\$573,500	\$573,500	\$573,500	\$11,200	\$11,200	\$11,200	\$11,200
House: Concurs with Executive.	GF/GP	\$562,300	\$573,500	\$573,500	\$573,500	\$573,500	\$573,500	\$11,200	\$11,200	\$11,200	\$11,200
Senate: Concurs with Executive.											
Enacted: Concurs with Executive/House/Senate.											
2. Accounting Service Center	Gross	\$1,150,400	\$1,164,200	\$1,164,200	\$1,164,200	\$1,164,200	\$1,164,200	\$13,800	\$13,800	\$13,800	\$13,800
Executive: Economic increase.	GF/GP	\$1,150,400	\$1,164,200	\$1,164,200	\$1,164,200	\$1,164,200	\$1,164,200	\$13,800	\$13,800	\$13,800	\$13,800
House: Concurs with Executive.											
Senate: Concurs with Executive.											
Enacted: Concurs with Executive/House/Senate.											
3. Commission and Boards	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Executive: No change from current year.	Gross	\$23,800	\$23,800	\$23,800	\$23,800	\$23,800	\$23,800	\$0	\$0	\$0	\$0
House: Concurs with Executive.	Restricted	8,800	8,800	8,800	8,800	8,800	8,800	0	0	0	0
Senate: Concurs with Executive.	GF/GP	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$0	\$0	\$0
Enacted: Concurs with Executive/House/Senate.											
4. Emergency Management	FTE	4.0	4.0	4.0	4.0	4.0	4.0	0.0	0.0	0.0	0.0
Executive: Economic increase.	Gross	\$1,079,600	\$1,093,300	\$1,093,300	\$1,093,300	\$1,093,300	\$1,093,300	\$13,700	\$13,700	\$13,700	\$13,700
House: Concurs with Executive.	Federal	434,400	438,100	438,100	438,100	438,100	438,100	3,700	3,700	3,700	3,700
Senate: Concurs with Executive.	GF/GP	\$645,200	\$655,200	\$655,200	\$655,200	\$655,200	\$655,200	\$10,000	\$10,000	\$10,000	\$10,000
Enacted: Concurs with Executive/House/Senate.											
5. Executive Direction	FTE	20.0	20.0	20.0	20.0	20.0	20.0	0.0	0.0	0.0	0.0
Executive: Economic increase, \$37,900 GF/GP.	Gross	\$2,216,900	\$2,561,900	\$2,561,900	\$2,561,900	\$2,561,900	\$2,561,900	\$345,000	\$345,000	\$345,000	\$345,000
Increase of \$307,100 GF/GP would support two data management staff positions currently working in the department's Office of Organizational Innovation. These positions have been cross-funded through the Information Technology Investment Fund in the DTMB budget. Funding increase is provided from various GF/GP reductions in other appropriation units within the	Restricted	54,300	54,300	54,300	54,300	54,300	54,300	0	\$0	0	0
House: Concurs with Executive.	GF/GP	\$2,162,600	\$2,507,600	\$2,507,600	\$2,507,600	\$2,507,600	\$2,507,600	\$345,000	\$345,000	\$345,000	\$345,000
Senate: Concurs with Executive											
Enacted: Concurs with Executive/House/Senate.											

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080		Funding Source	FY 2017-18 Year-To-Date	Proposed FY 2018-19 Budget				Change From FY 2017-18 Y-T-D			
				EXECUTIVE	HOUSE	SENATE	Enacted	EXECUTIVE	HOUSE	SENATE	Enacted
6. Property Management Executive: Economic adjustment. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive/House/Senate.	Gross	\$709,000	\$705,700	\$705,700	\$705,700	\$705,700	(\$3,300)	(\$3,300)	(\$3,300)	(\$3,300)	
	Restricted	191,700	190,800	190,800	190,800	190,800	(900)	(900)	(900)	(900)	
	GF/GP	\$517,300	\$514,900	\$514,900	\$514,900	\$514,900	(\$2,400)	(\$2,400)	(\$2,400)	(\$2,400)	
APPROPRIATION UNIT TOTAL		30.0	30.0	30.0	30.0	30.0	0.0	0.0	0.0	0.0	
	Gross	\$5,742,000	\$6,122,400	\$6,122,400	\$6,122,400	\$6,122,400	\$380,400	\$380,400	\$380,400	\$380,400	
	IDG	0	0	0	0	0	0	0	0	0	
	Federal	434,400	438,100	438,100	438,100	438,100	3,700	3,700	3,700	3,700	
	Local	0	0	0	0	0	0	0	0	0	
	Private	0	0	0	0	0	0	0	0	0	
	Restricted	254,800	253,900	253,900	253,900	253,900	(900)	(900)	(900)	(900)	
	GF/GP	\$5,052,800	\$5,430,400	\$5,430,400	\$5,430,400	\$5,430,400	\$377,600	\$377,600	\$377,600	\$377,600	

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080		Funding Source	FY 2017-18 Year-To-Date	Proposed FY 2018-19 Budget				Change From FY 2017-18 Y-T-D			
Sec. 103. INFORMATION AND TECHNOLOGY				EXECUTIVE	HOUSE	SENATE	Enacted	EXECUTIVE	HOUSE	SENATE	Enacted
		1. Information Technology Services and Projects		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Executive: Economic increase.		Gross	\$1,778,500	\$1,794,500	\$1,794,500	\$1,794,500	\$1,794,500	\$16,000	\$16,000	\$16,000	
House: Concurs with Executive.		IDG	3,200	3,200	3,200	3,200	3,200	0	0	0	
Senate: Concurs with Executive.		Restricted	187,600	187,600	187,600	187,600	187,600	0	0	0	
Enacted: Concurs with Executive/House/Senate.		GF/GP	\$1,587,700	\$1,603,700	\$1,603,700	\$1,603,700	\$16,000	\$16,000	\$16,000	\$16,000	

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2017-18 Year-To-Date	Proposed FY 2018-19 Budget				Change From FY 2017-18 Y-T-D				
			EXECUTIVE	HOUSE	SENATE	Enacted	EXECUTIVE	HOUSE	SENATE	Enacted	
Sec. 104. FOOD AND DAIRY											
1. Food Safety and Quality Assurance Executive: Recognizes economic increase of \$204,500 Gross (\$143,400 GF/GP); eliminates \$150,000 GF/GP that had been added to FY 2017-18 budget for draft beer delivery system program. Reduces baseline GF/GP support by \$250,000; department indicates reduction will not affect program activities; restricted funding in the line is sufficient to fully support programs, including education and outreach programs related to the federal Food Safety Modernization Act (FSMA). Increases authorized FTE positions to reflect program staffing. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive/House/Senate.	FTE	94.0	96.0	96.0	96.0	96.0	96.0	2.0	2.0	2.0	2.0
	Gross	\$16,798,400	\$16,602,900	\$16,602,900	\$16,602,900	\$16,602,900	\$16,602,900	(\$195,500)	(\$195,500)	(\$195,500)	(\$195,500)
	Federal	2,326,500	2,343,600	2,343,600	2,343,600	2,343,600	2,343,600	17,100	17,100	17,100	17,100
	Restricted	5,510,000	5,554,000	5,554,000	5,554,000	5,554,000	5,554,000	44,000	44,000	44,000	44,000
	GF/GP	8,961,900	8,705,300	8,705,300	8,705,300	8,705,300	8,705,300	(256,600)	(256,600)	(256,600)	(256,600)
2. Milk Safety and Quality Assurance Executive: Recognizes economic increase of \$69,600 Gross (\$64,500 GF/GP); Increase of \$780,000 GF/GP with 5.0 additional FTE positions in dairy inspection program reflects increased workload due to increase in dairy production and processing in Michigan. Funding increase is provided from various GF/GP reductions House: Provides \$1,080,000 GF/GP baseline increase, \$300,000 GF/GP more than the Executive; authorizes 7.0 more FTE positions than current year (2.0 more than the Executive). Includes an additional \$80,000 in federal spending authority to reflect FDA grant awards. Senate: Concurs with Executive with respect to GF/GP support and FTE authorization. Includes \$80,000 in additional federal support. Enacted: Concurs with Senate. <div style="border: 1px solid black; padding: 2px; margin-top: 5px;"> Note: Subsequent to the Governor's budget presentation, the FY 2017-18 budget was adjusted through Transfer 2018-3, approved March 21, 2018, which increased federal spending authority by \$80,000 to reflect FDA grant. </div>	FTE	31.0	36.0	38.0	36.0	36.0	5.0	7.0	5.0	5.0	
	Gross	\$4,510,300	\$5,359,900	\$5,739,900	\$5,439,900	\$5,439,900	\$5,439,900	\$849,600	\$1,229,600	\$929,600	\$929,600
	Federal	111,300	112,100	192,100	192,100	192,100	192,100	800	80,800	80,800	80,800
	Restricted	219,700	224,000	224,000	224,000	224,000	224,000	4,300	4,300	4,300	4,300
	GF/GP	4,179,300	5,023,800	5,323,800	5,023,800	5,023,800	5,023,800	844,500	1,144,500	844,500	844,500
FOOD AND DAIRY SUBTOTAL	FTE	125.0	132.0	134.0	132.0	132.0	7.0	9.0	7.0	7.0	
	Gross	\$21,308,700	\$21,962,800	\$22,342,800	\$22,042,800	\$22,042,800	\$654,100	\$1,034,100	\$734,100	\$734,100	
	IDG	0	0	0	0	0	0	0	0	0	
	Federal	2,437,800	2,455,700	2,535,700	2,535,700	2,535,700	17,900	97,900	97,900	97,900	
	Local	0	0	0	0	0	0	0	0	0	
	Private	0	0	0	0	0	0	0	0	0	
	Restricted	5,729,700	5,778,000	5,778,000	5,778,000	5,778,000	48,300	48,300	48,300	48,300	
	GF/GP	\$13,141,200	\$13,729,100	\$14,029,100	\$13,729,100	\$13,729,100	587,900	887,900	587,900	587,900	

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080		Funding Source	FY 2017-18 Year-To-Date	Proposed FY 2018-19 Budget				Change From FY 2017-18 Y-T-D					
				EXECUTIVE	HOUSE	SENATE	Enacted	EXECUTIVE	HOUSE	SENATE	Enacted		
Sec. 105. ANIMAL INDUSTRY													
1. Animal Disease Prevention and Response Executive: Economic increase of \$132,900; reduces restricted Animal welfare fund by \$43,300 to match available revenue. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive/House/Senate.	FTE	61.0	61.0	61.0	61.0	61.0	61.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$9,267,300	\$9,356,900	\$9,356,900	\$9,356,900	\$9,356,900	\$9,356,900	\$89,600	\$89,600	\$89,600	\$89,600	\$89,600	\$89,600
	Federal	616,000	618,000	618,000	618,000	618,000	618,000	2,000	2,000	2,000	2,000	2,000	2,000
	Private	30,500	30,500	30,500	30,500	30,500	30,500	0	0	0	0	0	0
	Restricted	263,000	220,300	220,300	220,300	220,300	220,300	(42,700)	(42,700)	(42,700)	(42,700)	(42,700)	(42,700)
	GF/GP	8,357,800	8,488,100	8,488,100	8,488,100	8,488,100	8,488,100	130,300	130,300	130,300	130,300	130,300	130,300
2. Indemnification - Livestock Depredation Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive/House/Senate.	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
3. Animal agriculture initiative Executive: Not included [This had been included as part of MSU grant in one-time appropriations.] House: Includes at \$400,000 GF/GP. Senate: Includes at \$2.5 million GF/GP Enacted: Includes in one-time funding unit.	Gross	\$0	\$0	\$400,000	\$2,500,000	\$0	\$0	\$400,000	\$2,500,000	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$400,000	\$2,500,000	\$0	\$0	\$400,000	\$2,500,000	\$0	\$0	\$0	\$0
ANIMAL INDUSTRY SUBTOTAL		FTE	61.0	61.0	61.0	61.0	61.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$9,317,300	\$9,406,900	\$9,806,900	\$11,906,900	\$9,406,900	\$89,600	\$489,600	\$2,589,600	\$89,600	\$89,600	\$89,600
		IDG	0	0	0	0	0	0	0	0	0	0	0
		Federal	616,000	618,000	618,000	618,000	618,000	2,000	2,000	2,000	2,000	2,000	2,000
		Local	0	0	0	0	0	0	0	0	0	0	0
		Private	30,500	30,500	30,500	30,500	30,500	0	0	0	0	0	0
		Restricted	263,000	220,300	220,300	220,300	220,300	(42,700)	(42,700)	(42,700)	(42,700)	(42,700)	(42,700)
		GF/GP	\$8,407,800	\$8,538,100	\$8,938,100	\$11,038,100	\$8,538,100	\$130,300	\$530,300	\$2,630,300	\$130,300	\$130,300	\$130,300

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2017-18 Year-To-Date	Proposed FY 2018-19 Budget				Change From FY 2017-18 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	Enacted	EXECUTIVE	HOUSE	SENATE	Enacted
Sec. 106. PESTICIDE AND PLANT PEST MANAGEMENT										
1. Pesticide and Plant Pest Management	FTE	88.0	87.0	87.0	87.0	87.0	(1.0)	(1.0)	(1.0)	(1.0)
Executive: Economic increase, \$174,300; internal restricted fund shifts net to \$24,600; \$200,000 reduction in GF/GP support is offset by increase in restricted Fertilizer Control Fund revenue. Shifts \$100,000 Ag. licensing fee revenue to Laboratory program.	Gross	\$14,073,800	\$14,172,700	\$13,772,700	\$14,172,700	\$14,172,700	\$98,900	(\$301,100)	\$98,900	\$98,900
	Federal	1,678,500	1,686,900	1,686,900	1,686,900	1,686,900	8,400	8,400	8,400	8,400
	Private	21,100	21,300	21,300	21,300	21,300	200	200	200	200
	Restricted	6,548,400	6,737,900	6,737,900	6,737,900	6,737,900	189,500	189,500	189,500	189,500
	GF/GP	\$5,825,800	\$5,726,600	\$5,326,600	\$5,726,600	\$5,726,600	(\$99,200)	(\$499,200)	(\$99,200)	(\$99,200)
House: Reduces GF/GP by an additional \$400,000 as compared to Executive										
Senate: Concurs with Executive										
Enacted: Concurs with Senate.										
2. Producer Security/Grain Dealers	FTE	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
Executive: Economic increase.	Gross	\$618,500	\$628,200	\$628,200	\$628,200	\$628,200	\$9,700	\$9,700	\$9,700	\$9,700
House: Concurs with Executive.	Restricted	600,400	610,100	610,100	610,100	610,100	9,700	9,700	9,700	9,700
Senate: Concurs with Executive	GF/GP	\$18,100	\$18,100	\$18,100	\$18,100	\$18,100	\$0	\$0	\$0	\$0
Enacted: Concurs with Executive/House/Senate.										
PPPM SUBTOTAL	FTE	94.0	93.0	93.0	93.0	93.0	(1.0)	(1.0)	(1.0)	(1.0)
	Gross	\$14,692,300	\$14,800,900	\$14,400,900	\$14,800,900	\$14,800,900	\$108,600	(\$291,400)	\$108,600	\$108,600
	Federal	1,678,500	1,686,900	1,686,900	1,686,900	1,686,900	8,400	8,400	8,400	8,400
	Private	21,100	21,300	21,300	21,300	21,300	200	200	200	200
	Restricted	7,148,800	7,348,000	7,348,000	7,348,000	7,348,000	199,200	199,200	199,200	199,200
	GF/GP	\$5,843,900	\$5,744,700	\$5,344,700	\$5,744,700	\$5,744,700	(\$99,200)	(\$499,200)	(\$99,200)	(\$99,200)

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080		Funding Source	FY 2017-18 Year-To-Date	Proposed FY 2018-19 Budget				Change From FY 2017-18 Y-T-D			
				EXECUTIVE	HOUSE	SENATE	Enacted	EXECUTIVE	HOUSE	SENATE	Enacted
Sec. 107. ENVIRONMENTAL STEWARDSHIP											
1. Environmental Stewardship/MAEAP Executive: Recognizes economic increase of \$54,700. Reduces GF/GP by \$100,000; the department indicates this reduction will not affect program activities; restricted funding in the line is sufficient to fully support programs. House: Is \$100 GF/GP less than Executive. Senate: Concurs with Executive Enacted: Concurs with Senate.	FTE	25.0	25.0	25.0	25.0	25.0	25.0	0.0	0.0	0.0	0.0
	Gross	\$10,236,600	\$10,191,300	\$10,191,200	\$10,191,300	\$10,191,300	\$10,191,300	(\$45,300)	(\$45,400)	(\$45,300)	(\$45,300)
	Federal	1,381,000	1,479,100	1,479,100	1,479,100	1,479,100	1,479,100	98,100	98,100	98,100	98,100
	Restricted	7,785,800	7,714,900	7,714,900	7,714,900	7,714,900	7,714,900	(70,900)	(70,900)	(70,900)	(70,900)
	GF/GP	\$1,069,800	\$997,300	\$997,200	\$997,300	\$997,300	\$997,300	(\$72,500)	(\$72,600)	(\$72,500)	(\$72,500)
1b. Groundwater mapping - NEW Executive: Not included. House: \$100 placeholder in subcommittee substitute not included in House-passed omnibus budget. Senate: Not included. Enacted: Concurs with Executive/House/Senate.	Gross	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2. Farmland and Open Space Preservation Executive: Recognizes economic increase of \$21,800. Reduces GF/GP support by \$99,900; the department indicates that a backlog in processing applications will soon be cleared allowing for a reduction in temporary employees. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive/House/Senate.	FTE	10.0	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0
	Gross	\$1,623,100	\$1,545,000	\$1,545,000	\$1,545,000	\$1,545,000	\$1,545,000	(\$78,100)	(\$78,100)	(\$78,100)	(\$78,100)
	Restricted	1,410,600	1,425,700	1,425,700	1,425,700	1,425,700	1,425,700	15,100	15,100	15,100	15,100
	GF/GP	\$212,500	\$119,300	\$119,300	\$119,300	\$119,300	\$119,300	(\$93,200)	(\$93,200)	(\$93,200)	(\$93,200)
3. Intercountry Drain Executive: Economic increase, \$9,000. House: Concurs with Executive. Enacted: Concurs with House/Senate.	FTE	6.0	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
	Gross	\$802,900	\$811,900	\$811,900	\$811,900	\$811,900	\$811,900	\$9,000	\$9,000	\$9,000	\$9,000
	GF/GP	\$802,900	\$811,900	\$811,900	\$811,900	\$811,900	\$811,900	\$9,000	\$9,000	\$9,000	\$9,000
4. Migrant Labor Housing Executive: Economic increase, \$900. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive/House/Senate.	FTE	9.0	9.0	9.0	9.0	9.0	9.0	0.0	0.0	0.0	0.0
	Gross	\$1,206,800	\$1,231,100	\$1,231,100	\$1,231,100	\$1,231,100	\$1,231,100	\$24,300	\$24,300	\$24,300	\$24,300
	Restricted	139,200	140,100	140,100	140,100	140,100	140,100	900	900	900	900
	GF/GP	\$1,067,600	\$1,091,000	\$1,091,000	\$1,091,000	\$1,091,000	\$1,091,000	\$23,400	\$23,400	\$23,400	\$23,400
5. Qualified Forest Program Executive: Recognizes economic increase of \$1,300. Reduces GF/GP support by \$130,000. House: Reduces GF/GP by \$400,000. Senate: Concurs with Executive Enacted: Replaces \$100,000 GF/GP with restricted.	FTE	9.0	9.0	9.0	9.0	9.0	9.0	0.0	0.0	0.0	0.0
	Gross	\$2,697,300	\$2,590,000	\$2,190,000	\$2,590,000	\$2,590,000	\$2,590,000	(\$107,300)	(\$507,300)	(\$107,300)	(\$107,300)
	Restricted	480,200	481,500	481,500	481,500	481,500	581,500	1,300	1,300	1,300	101,300
	GF/GP	\$2,217,100	\$2,108,500	\$1,708,500	\$2,108,500	\$2,008,500	\$2,008,500	(\$108,600)	(\$508,600)	(\$108,600)	(\$208,600)

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080		Funding Source	FY 2017-18 Year-To-Date	Proposed FY 2018-19 Budget			Change From FY 2017-18 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	Enacted	EXECUTIVE	HOUSE	SENATE	Enacted
6. Right-To-Farm Program Executive: Economic increase, \$13,200. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive/House/Senate.	FTE	6.5	6.5	6.5	6.5	6.5	6.5	0.0	0.0	0.0	0.0
	Gross	\$950,800	\$964,000	\$964,000	\$964,000	\$964,000	\$964,000	\$13,200	\$13,200	\$13,200	\$13,200
	IDG	88,500	90,200	90,200	90,200	90,200	90,200	1,700	1,700	1,700	1,700
	GF/GP	\$862,300	\$873,800	\$873,800	\$873,800	\$873,800	\$873,800	\$11,500	\$11,500	\$11,500	\$11,500
7. Watershed Phosphorus Removal Pilot Project - NEW Executive: Not included. House: Includes funding for pilot project related to removal of phosphorus from lakes and other waterways. Senate: Not included. Enacted: Includes in one-time funding unit.	Gross	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000	\$0	\$0
	GF/GP	\$0	\$0	120,000	0	0	0	\$0	\$120,000	\$0	0
ENVIRONMENTAL STEWARDSHIP SUBTOTAL		FTE	65.5	65.5	65.5	65.5	65.5	0.0	0.0	0.0	0.0
		Gross	\$17,517,500	\$17,333,300	\$17,053,200	\$17,333,300	\$17,333,300	(\$184,200)	(\$464,300)	(\$184,200)	(\$184,200)
		IDG	88,500	90,200	90,200	90,200	90,200	1,700	1,700	1,700	1,700
		Federal	1,381,000	1,479,100	1,479,100	1,479,100	1,479,100	98,100	98,100	98,100	98,100
		Local									
		Private									
		Restricted	9,815,800	9,762,200	9,762,200	9,762,200	9,862,200	(53,600)	(53,600)	(53,600)	46,400
		GF/GP	\$6,232,200	\$6,001,800	\$5,721,700	\$6,001,800	\$5,901,800	(\$230,400)	(\$510,500)	(\$230,400)	(\$330,400)

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080		Funding Source	FY 2017-18 Year-To-Date	Proposed FY 2018-19 Budget				Change From FY 2017-18 Y-T-D			
				EXECUTIVE	HOUSE	SENATE	Enacted	EXECUTIVE	HOUSE	SENATE	Enacted
Sec. 108. LABORATORY PROGRAM											
1. Central Licensing/Customer Call Center		FTE	11.0	12.0	12.0	12.0	12.0	1.0	1.0	1.0	1.0
Executive: Economic increase, \$20,200; increases restricted Commodity inspection fee revenue, \$100,000.		Gross	\$1,218,000	\$1,338,200	\$1,338,200	\$1,338,200	\$1,338,200	\$120,200	\$120,200	\$120,200	\$120,200
House: Concurs with Executive.		Restricted	795,700	908,500	908,500	908,500	908,500	112,800	112,800	112,800	112,800
Senate: Concurs with Executive.		GF/GP	\$422,300	\$429,700	\$429,700	\$429,700	\$429,700	\$7,400	\$7,400	\$7,400	\$7,400
Enacted: Concurs with Executive/House/Senate.											
2. Consumer Protection Program		FTE	41.0	41.0	41.0	41.0	41.0	0.0	0.0	0.0	0.0
Executive: Economic increase.		Gross	\$6,711,200	\$6,790,600	\$6,790,600	\$6,790,600	\$6,790,600	\$79,400	\$79,400	\$79,400	\$79,400
House: Concurs with Executive.		Restricted	4,601,800	4,657,900	4,657,900	4,657,900	4,657,900	56,100	56,100	56,100	56,100
Senate: Concurs with Executive		GF/GP	\$2,109,400	\$2,132,700	\$2,132,700	\$2,132,700	\$2,132,700	\$23,300	\$23,300	\$23,300	\$23,300
Enacted: Concurs with Executive/House/Senate.											
3. Laboratory Services		FTE	42.0	42.0	42.0	42.0	42.0	0.0	0.0	0.0	0.0
Executive: Economic increase, \$80,100; reduces Testing fees by \$67,600 to better align with available revenue; recognizes increase in anticipated federal FDA grants for specialized lab equipment.		Gross	\$6,829,000	\$7,141,500	\$7,141,500	\$7,141,500	\$7,141,500	\$312,500	\$312,500	\$312,500	\$312,500
		IDG	218,600	220,500	220,500	220,500	220,500	1,900	1,900	1,900	1,900
		Federal	800,100	1,106,900	1,106,900	1,106,900	1,106,900	306,800	306,800	306,800	306,800
		Restricted	1,272,300	1,217,700	1,217,700	1,217,700	1,217,700	(54,600)	(54,600)	(54,600)	(54,600)
		GF/GP	\$4,538,000	\$4,596,400	\$4,596,400	\$4,596,400	\$4,596,400	\$58,400	\$58,400	\$58,400	\$58,400
House: Concurs with Executive.											
Senate: Concurs with Executive.											
Enacted: Concurs with Executive/House/Senate.											
Note: Subsequent to the Governor's budget presentation, the FY 2017-18 budget was adjusted through Transfer 2018-3, approved March 21, 2018, which increased federal spending authority by \$300,000 to reflect FDA grant.											
4. USDA Monitoring Program		FTE	13.0	13.0	13.0	13.0	13.0	0.0	0.0	0.0	0.0
Executive: Economic increase.		Gross	\$1,622,100	\$1,637,300	\$1,637,300	\$1,637,300	\$1,637,300	\$15,200	\$15,200	\$15,200	\$15,200
House: Concurs with Executive.		Federal	1,622,100	1,637,300	1,637,300	1,637,300	1,637,300	15,200	15,200	15,200	15,200
Senate: Concurs with Executive.		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Enacted: Concurs with Executive/House/Senate.											
LABORATORY PROGRAM SUBTOTAL		FTE	107.0	108.0	108.0	108.0	108.0	1.0	1.0	1.0	1.0
		Gross	\$16,380,300	\$16,907,600	\$16,907,600	\$16,907,600	\$16,907,600	\$527,300	\$527,300	\$527,300	\$527,300
		IDG	218,600	220,500	220,500	220,500	220,500	1,900	1,900	1,900	1,900
		Federal	2,422,200	2,744,200	2,744,200	2,744,200	2,744,200	322,000	322,000	322,000	322,000
		Restricted	6,669,800	6,784,100	6,784,100	6,784,100	6,784,100	114,300	114,300	114,300	114,300
		GF/GP	\$7,069,700	\$7,158,800	\$7,158,800	\$7,158,800	\$7,158,800	\$89,100	\$89,100	\$89,100	\$89,100

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080		Funding Source	FY 2017-18 Year-To-Date	Proposed FY 2018-19 Budget				Change From FY 2017-18 Y-T-D			
Sec. 109. AGRICULTURE DEVELOPMENT				EXECUTIVE	HOUSE	SENATE	Enacted	EXECUTIVE	HOUSE	SENATE	Enacted
1.	Agriculture Development Executive: Economic increase; \$26,000; Statistical reporting service rolled up into this line; \$204,700 Gross increase, \$157,700 GF/GP. House: Includes \$2,600 from Statistical reporting. Senate: Includes \$2,600 from Statistical reporting. Enacted: Concurs with Executive/House/Senate.	FTE Gross Federal Private Restricted GF/GP	12.0 \$4,019,800 2,307,700 97,200 \$1,614,900	13.0 \$4,250,500 2,273,200 135,000 \$1,792,300	13.0 \$4,253,100 2,273,200 50,000 \$1,794,900	13.0 \$4,253,100 2,273,200 50,000 \$1,794,900	13.0 \$4,253,100 2,273,200 50,000 \$1,794,900	1.0 \$180,700 (34,500) 37,800 \$177,400	1.0 \$183,300 (34,500) 37,800 \$180,000	1.0 \$183,300 (34,500) 37,800 \$180,000	1.0 \$183,300 (34,500) 37,800 \$180,000
2.	Grape and Wine Council/Michigan Craft Beverage Executive: Economic increase. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with House/Senate, but renames.	FTE Gross Restricted GF/GP	3.0 \$927,000 923,300 \$3,700	3.0 \$934,800 931,100 \$3,700	3.0 \$934,800 931,100 \$3,700	3.0 \$934,800 931,100 \$3,700	3.0 \$934,800 931,100 \$3,700	0.0 \$7,800 7,800 \$0	0.0 \$7,800 7,800 \$0	0.0 \$7,800 7,800 \$0	0.0 \$7,800 7,800 \$0
4.	Rural Development Fund Executive: Economic increase. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive/House/Senate.	FTE Gross Restricted GF/GP	1.0 \$2,000,000 2,000,000 \$0	1.0 \$2,004,600 2,004,600 \$0	1.0 \$2,004,600 2,004,600 \$0	1.0 \$2,004,600 2,004,600 \$0	1.0 \$2,004,600 2,004,600 \$0	0.0 \$4,600 4,600 \$0	0.0 \$4,600 4,600 \$0	0.0 \$4,600 4,600 \$0	0.0 \$4,600 4,600 \$0
5.	Food and Agriculture Investment Grant Program Executive: Reduces GF/GP support to \$3.3 million. House: Reduces GF/GP support to \$3.0 million Senate: Concurs with Executive; includes additional funding in One-time unit. Enacted: Includes additional \$1,825,000 GF/GP, as compared to the Governor.	FTE Gross Restricted GF/GP	\$4,743,900 0 \$4,743,900	\$3,300,000 0 \$3,300,000	\$3,000,000 0 \$3,000,000	\$3,300,000 0 \$3,300,000	\$5,125,000 0 \$5,125,000	0.0 (\$1,443,900) 0 (\$1,443,900)	0.0 (\$1,743,900) 0 (\$1,743,900)	0.0 (\$1,443,900) 0 (\$1,443,900)	0.0 \$381,100 0 \$381,100

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080		Funding Source	FY 2017-18 Year-To-Date	Proposed FY 2018-19 Budget				Change From FY 2017-18 Y-T-D			
				EXECUTIVE	HOUSE	SENATE	Enacted	EXECUTIVE	HOUSE	SENATE	Enacted
6. Statistical Reporting Service Executive: Reflects economic increase which should be moved to Ag. Development with the balance of line House: Moved to Ag. Development Senate: Moved to Ag. Development. Enacted: Concurs with Executive/House/Senate.	FTE	1.0	1.0	0.0	0.0	0.0	0.0	(1.0)	(1.0)	(1.0)	(1.0)
	Gross	\$204,700	\$2,600	\$0	\$0	\$0	\$0	(\$202,100)	(\$204,700)	(\$204,700)	(\$204,700)
	Private	50,000	0	0	0	0	0	(50,000)	(50,000)	(50,000)	(50,000)
	GF/GP	\$154,700	\$2,600	\$0	\$0	\$0	\$0	(\$152,100)	(\$154,700)	(\$154,700)	(\$154,700)
7. ACRE Agriculture Incubator - NEW Executive: Not included. House: Includes grant for program to assist agriculture-related business with new technology. Senate: Not included. Enacted: Includes in one-time funding unit.	Gross	\$0	\$0	\$260,000	\$0	\$0	\$0	\$0	\$260,000	\$0	\$0
	GF/GP	\$0	\$0	\$260,000	\$0	\$0	\$0	\$0	\$260,000	\$0	\$0
AGRICULTURE DEVELOPMENT SUBTOTAL		FTE	17.0	18.0	17.0	17.0	17.0	0.0	0.0	0.0	0.0
		Gross	\$11,895,400	\$10,492,500	\$10,452,500	\$10,492,500	\$12,317,500	(\$1,452,900)	(\$1,492,900)	(\$1,452,900)	\$372,100
		IDG									
		Federal	2,307,700	2,273,200	2,273,200	2,273,200	2,273,200	(34,500)	(34,500)	(34,500)	(34,500)
		Local									
		Private	50,000	50,000	50,000	50,000	50,000	(50,000)	(50,000)	(50,000)	(50,000)
		Restricted	3,020,500	3,070,700	3,070,700	3,070,700	3,070,700	50,200	50,200	50,200	50,200
		GF/GP	6,517,200	5,098,600	5,058,600	5,098,600	6,923,600	(1,418,600)	(1,458,600)	(1,418,600)	406,400

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080		Funding Source	FY 2017-18 Year-To-Date	Proposed FY 2018-19 Budget				Change From FY 2017-18 Y-T-D			
				EXECUTIVE	HOUSE	SENATE	Enacted	EXECUTIVE	HOUSE	SENATE	Enacted
Sec. 110. FAIRS AND EXPOSITIONS											
1. County Fairs, Shows, Expositions Executive: Reduces GF/GP support. House: Increases funding by \$19,900 and rolls out a new line item, Michigan festivals, with \$100 placeholder. Senate: Concurs with Executive, includes additional funding as One-time appropriation. Enacted: Concurs with Senate.	Gross	\$649,300	\$400,000	\$419,900	\$400,000	\$400,000	(\$249,300)	(\$229,400)	(\$249,300)	(\$249,300)	
	Restricted	0	0	0	0	0	0	0	0	0	
	GF/GP	\$649,300	\$400,000	\$419,900	\$400,000	\$400,000	(\$249,300)	(\$229,400)	(\$249,300)	(\$249,300)	
1b. Michigan Festivals - NEW Executive: Not included. House: Creates new line item with \$100 placeholder. Senate: Not included. Enacted: Not included. (See Section 805.)	Gross	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0	\$0	
	Restricted	0	0	0	0	0	0	0	0	0	
	GF/GP	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0	\$0	
2. Fairs and Racing Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive/House/Senate.	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Gross	\$256,600	\$256,600	\$256,600	\$256,600	\$256,600	\$0	\$0	\$0	\$0	
	Restricted	256,600	256,600	256,600	256,600	256,600	0	0	0	0	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3. Licensed Tracks - Light Horse Racing Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive/House/Senate.	Gross	\$40,300	\$40,300	\$40,300	\$40,300	\$40,300	\$0	\$0	\$0	\$0	
	Restricted	40,300	40,300	40,300	40,300	40,300	0	0	0	0	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5. Light Horse Racing - Breeders' Awards Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive/House/Senate.	Gross	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$0	\$0	
	Restricted	20,000	20,000	20,000	20,000	20,000	0	0	0	0	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6. Purses and Supplements - Fairs/Licensed Tracks Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive/House/Senate.	Gross	\$708,300	\$708,300	\$708,300	\$708,300	\$708,300	\$0	\$0	\$0	\$0	
	Restricted	708,300	708,300	708,300	708,300	708,300	0	0	0	0	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080		Funding Source	FY 2017-18 Year-To-Date	Proposed FY 2018-19 Budget				Change From FY 2017-18 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	Enacted	EXECUTIVE	HOUSE	SENATE	Enacted	
6. Standardbred Breeders' Awards Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive/House/Senate.	Gross	\$345,900	\$345,900	\$345,900	\$345,900	\$345,900	\$345,900	\$0	\$0	\$0	\$0	
	Restricted	345,900	345,900	345,900	345,900	345,900	345,900	0	0	0	0	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7. Standardbred Purses and Supplements-Licensed Tracks Executive: No change from current year. House: Concurs with Executive. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive/House/Senate.	Gross	\$671,800	\$671,800	\$671,800	\$671,800	\$671,800	\$671,800	\$0	\$0	\$0	\$0	
	Restricted	671,800	671,800	671,800	671,800	671,800	671,800	0	0	0	0	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8. Standardbred Sire Stakes Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive/House/Senate.	Gross	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$0	\$0	\$0	\$0	
	Restricted	275,000	275,000	275,000	275,000	275,000	275,000	0	0	0	0	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10. Thoroughbred Breeders Awards Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive/House/Senate.	Gross	\$368,600	\$368,600	\$368,600	\$368,600	\$368,600	\$368,600	\$0	\$0	\$0	\$0	
	Restricted	368,600	368,600	368,600	368,600	368,600	368,600	0	0	0	0	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11. Thoroughbred Sire Stakes Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive/House/Senate.	Gross	\$378,800	\$378,800	\$378,800	\$378,800	\$378,800	\$378,800	\$0	\$0	\$0	\$0	
	Restricted	378,800	378,800	378,800	378,800	378,800	378,800	0	0	0	0	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	
9. Thoroughbred Supplements - Licensed Tracks Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive/House/Senate.	Gross	\$601,900	\$601,900	\$601,900	\$601,900	\$601,900	\$601,900	\$0	\$0	\$0	\$0	
	Restricted	601,900	601,900	601,900	601,900	601,900	601,900	0	0	0	0	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	
FAIRS AND EXPOSITIONS SUBTOTAL	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Gross	\$4,316,500	\$4,067,200	\$4,087,200	\$4,067,200	\$4,067,200	\$4,067,200	(\$249,300)	(\$229,300)	(\$249,300)	(\$249,300)	
	Restricted	3,667,200	3,667,200	3,667,200	3,667,200	3,667,200	3,667,200	0	0	0	0	
	GF/GP	\$649,300	\$400,000	\$420,000	\$400,000	\$400,000	\$400,000	(\$249,300)	(\$229,300)	(\$249,300)	(\$249,300)	
Note: The FY 2017-18 Supplemental section of Senate Bill 848 (Article XX) includes \$250,000 GF/GP for horse racing purses to be expended as directed under boilerplate Sec. 302.												

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080		Funding Source	FY 2017-18 Year-To-Date	Proposed FY 2018-19 Budget				Change From FY 2017-18 Y-T-D			
				EXECUTIVE	HOUSE	SENATE	Enacted	EXECUTIVE	HOUSE	SENATE	Enacted
Sec. 111. ONE-TIME APPROPRIATIONS											
1.	Drinking water declaration of emergency Executive: End of one-time placeholder. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive/House/Senate.	Gross Restricted GF/GP	\$100 \$100 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	(\$100) (\$100) \$0	(\$100) (\$100) \$0	(\$100) (\$100) \$0	(\$100) (\$100) \$0
2.	Enhanced wildlife risk mitigation project Executive: End of one-time funding for cost-share program to assist producers mitigate risk of Bovine TB. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive/House/Senate.	Gross GF/GP	\$1,000,000 \$1,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)
3.	Intercounty drain Executive: End of one-time funding for intercountry drain mapping tool. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive/House/Senate.	Gross GF/GP	\$250,000 \$250,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$250,000) (\$250,000)	(\$250,000) (\$250,000)	(\$250,000) (\$250,000)	(\$250,000) (\$250,000)
4.	Agriculture industry research and development Executive: Does not extend one-time funding for MSU/AIRD grant. House: Concurs with Executive. Senate: Concurs with Executive; breaks out Workforce development funding, below. Enacted: Concurs with Executive/House/Senate.	Gross GF/GP	\$8,400,000 \$8,400,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$8,400,000) (\$8,400,000)	(\$8,400,000) (\$8,400,000)	(\$8,400,000) (\$8,400,000)	(\$8,400,000) (\$8,400,000)
5.	Food Bank Council of Michigan Executive: End of one-time funding for quick freeze unit. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive/House/Senate.	Gross GF/GP	\$2,000,000 \$2,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$2,000,000) (\$2,000,000)	(\$2,000,000) (\$2,000,000)	(\$2,000,000) (\$2,000,000)	(\$2,000,000) (\$2,000,000)
6.	Campground development grant Executive: End of one-time funding for grant earmark. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive/House/Senate.	Gross GF/GP	\$100,000 \$100,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$100,000) (\$100,000)	(\$100,000) (\$100,000)	(\$100,000) (\$100,000)	(\$100,000) (\$100,000)
7.	Food and Agriculture Investment Grant Program Executive: Not included. Senate: Provides one-time GF/GP funding. House: Not included. Enacted: Concurs with House - Not included.	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$2,000,000 \$2,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$2,000,000 \$2,000,000	\$0 \$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080		Funding Source	FY 2017-18 Year-To-Date	Proposed FY 2018-19 Budget				Change From FY 2017-18 Y-T-D			
				EXECUTIVE	HOUSE	SENATE	Enacted	EXECUTIVE	HOUSE	SENATE	Enacted
8. County Fairs, Shows, Expositions Executive: Not included. Senate: Provides one-time GF/GP funding. House: Not included. Enacted: Provides \$775,000 GF/GP..	Gross	\$0	\$0	\$0	\$600,000	\$775,000	\$0	\$0	\$600,000	\$775,000	
	GF/GP	\$0	\$0	\$0	\$600,000	\$775,000	\$0	\$0	\$600,000	\$775,000	
9. Food processing workforce development grant Senate: This had been part of \$8.4 million MSU/AIRD grant in FY 2017-18 budget; funded at \$1.2 million.. House: Not included. Enacted: Concurs with House - Not included.	Gross	\$0	\$0	\$0	\$550,000	\$0	\$0	\$550,000	\$0	\$0	
	GF/GP	\$0	\$0	\$0	\$550,000	\$0	\$0	\$550,000	\$0	\$0	
10. Animal agriculture initiative Executive: Not included.. House: Includes \$400,000 in Animal Industry as Senate: Includes \$2.5 million ongoing in Animal Industry. Enacted: Includes \$2.0 million in one-time funding.	Gross	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
	GF/GP	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
11. ACRE Agriculture Incubator - NEW Executive: N/A House: Includes funding in Ag Development for program to assist agriculture-related business with new technology. Senate: N/A Enacted: Includes \$260,000 in one-time funding.	Gross	\$0	\$0	\$0	\$0	\$260,000	\$0	\$0	\$0	\$260,000	
	GF/GP	\$0	\$0	\$0	\$0	\$260,000	\$0	\$0	\$0	\$260,000	
12. ODC Network - project clarity- NEW Executive: N/A House: Includes funding in Environmental stewardship for pilot project related to removal of phosphorus from lakes Senate: N/A Enacted: Includes \$120,000 in one-time funding.	Gross	\$0	\$0	\$0	\$0	\$120,000	\$0	\$0	\$0	\$120,000	
	GF/GP	\$0	\$0	0	0	120,000	\$0	\$0	\$0	120,000	
ONE-TIME BASIS ONLY SUBTOTAL	Gross	\$11,750,100	\$0	\$0	\$3,150,000	\$3,155,000	\$0	\$0	\$550,000	\$260,000	
	Restricted GF/GP	\$100 \$11,750,000	\$0 \$0	\$0 \$0	\$0 \$3,150,000	\$0 \$3,155,000	\$0 \$0	\$0 \$0	\$0 \$550,000	\$0 \$260,000	