



**House Appropriations Subcommittee on  
School Aid and Education**

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**Fiscal Year 2018-19  
Department of Education Budget**

**Executive Recommendation**

**Samuel Christensen  
Bethany Wicksall  
373-8080**

# FY 2018-19 Department of Education Budget

## Decision Document

	FY 2018	FY 2019 Executive		FY 2019 House		FY 2019 Senate		FY 2019 Conference	
	YTD	Amount	\$ Change % Change	Amount	\$ Change % Change	Amount	\$ Change % Change	Amount	\$ Change % Change
<b>FEDERAL</b>	\$254,084,700	\$255,366,800	\$1,282,100 0.5%						
<b>LOCAL</b>	\$5,817,200	\$5,852,800	\$35,600 0.6%						
<b>PRIVATE</b>	\$2,034,300	\$2,035,800	\$1,500 0.1%						
<b>RESTRICTED</b>	\$8,567,600	\$8,668,200	\$100,600 1.2%						
<b>GF/GP</b>	\$81,677,400	\$85,183,700	\$3,506,300 4.3%						
<b>GROSS</b>	\$352,181,200	\$357,107,300	\$4,926,100 1.4%						
<b>FTE POSITIONS</b>	609.5	620.5	11.0 1.8%						

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
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Changes from FY 2017-18 YTD

	FUNDING SOURCE	FY 2017-18 YEAR-TO-DATE	FY 2018-19 EXECUTIVE February 7, 2018	Changes from FY 2017-18 YTD		
				FY 2018-19 HOUSE (HB 5577)	FY 2018-19 SENATE (SB 853)	FY 2018-19 CONFERENCE
<b>SEC. 102. STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT</b>						
<b>1. Unclassified Positions</b>						
<i>Includes salaries for the Superintendent, Legislative Director, deputy Superintendents serving as the Chief Academic Officers, School Reform Officer, and the director of the Office of Great Start</i>	FTE	6.0	0.0			
	<b>Gross</b>	<b>\$851,900</b>	<b>\$17,000</b>			
	Federal	78,200	2,100			
	Restricted	118,900	200			
	GF/GP	\$654,800	\$14,700			
<b>a. Economics Adjustments</b>	<b>Gross</b>		<b>\$17,000</b>			
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i>	Federal		2,100			
	Restricted		200			
	GF/GP		\$14,700			
<b>Executive:</b> Gross increase of \$17,000						
<b>House:</b>						
<b>Senate:</b>						
<b>Conference:</b>						
<b>Unclassified Positions Subtotal</b>	FTE	6.0	6.0			
	<b>Gross</b>	<b>\$851,900</b>	<b>\$868,900</b>			
	Federal	78,200	80,300			
	Restricted	118,900	119,100			
	GF/GP	\$654,800	\$669,500			
<b>2. Education Commission of the States Membership</b>	<b>Gross</b>	<b>\$120,800</b>	<b>\$0</b>			
<i>An interstate compact on education policy that partners with education policy leaders to address education related issues and sharing information between State entities. Funding pay for yearly membership dues.</i>	GF/GP	\$120,800	\$0			
<b>a. Education Commission of the States Membership Dues</b>	<b>Gross</b>		<b>\$0</b>			
<b>Executive:</b> Maintains FY 2017-2018 funding levels	GF/GP		\$0			
<b>House:</b>						
<b>Senate:</b>						
<b>Conference:</b>						
<b>State Board of Education, Education Commission of the States Membership Subtotal</b>	<b>Gross</b>	<b>\$120,800</b>	<b>\$120,800</b>			
	GF/GP	\$120,800	\$120,800			
<b>3. State Board of Education, Per Diem Payments</b>	<b>Gross</b>	<b>\$24,400</b>	<b>\$0</b>			
<i>For official business conducted by board members. The president is reimbursed \$110/day and other board members are reimbursed \$100 per day. Authorized in 1967 PA 187, Sec. 5, and established in boilerplate.</i>	GF/GP	\$24,400	\$0			
<b>a. Executive:</b> Maintains FY 2017-2018 funding levels	<b>Gross</b>		<b>\$0</b>			
<b>House:</b>	GF/GP		\$0			
<b>Senate:</b>						
<b>Conference:</b>						
<b>State Board of Education, Per Diem Payments Subtotal</b>	<b>Gross</b>	<b>\$24,400</b>	<b>\$24,400</b>			
	GF/GP	\$24,400	\$24,400			

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Changes from FY 2017-18 YTD

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				FY 2018-19 HOUSE (HB 5577)	FY 2018-19 SENATE (SB 853)	FY 2018-19 CONFERENCE
<b>4. State Board/Superintendent Operations</b>						
<i>Personnel and operational costs for the Office of the Superintendent and staff support for the State Board of Education, including legislative affairs staff and the deputy Superintendent of Administration and School Support Services.</i>	FTE	11.0	2.0			
	<b>Gross</b>	<b>\$2,104,200</b>	<b>\$529,800</b>			
	Federal	156,600	1,500			
	Private	28,100	0			
	Restricted	654,400	10,300			
	GF/GP	\$1,265,100	\$518,000			
<b>a. State Reform Office to MDE</b>						
<i>Operational support staff would work with the superintendent to identify, partner, and hold districts accountable for meeting goals outline in partnership agreements.</i>	FTE		2.0			
	<b>Gross</b>		<b>\$497,600</b>			
	GF/GP		\$497,600			
<b>Executive:</b> Provides \$497,600 GF/GP and 2.0 FTEs <b>House:</b> <b>Senate:</b> <b>Conference:</b>						
<b>b. Economics Adjustments</b>						
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i>	<b>Gross</b>		<b>\$32,200</b>			
	Federal		1,500			
	Private		0			
	Restricted		10,300			
	GF/GP		\$20,400			
<b>Executive:</b> Gross increase of \$32,000 <b>House:</b> <b>Senate:</b> <b>Conference:</b>						
<b>State Board/Superintendent Operations Subtotal</b>	FTE	11.0	13.0			
	<b>Gross</b>	<b>\$2,104,200</b>	<b>\$2,634,000</b>			
	Federal	156,600	158,100			
	Private	28,100	28,100			
	Restricted	654,400	664,700			
	GF/GP	\$1,265,100	\$1,783,100			
<b>STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT UNIT TOTAL</b>	FTE	17.0	19.0			
	<b>Gross</b>	<b>\$3,101,300</b>	<b>\$3,648,100</b>			
	Federal	234,800	238,400			
	Private	28,100	28,100			
	Restricted	773,300	783,800			
	GF/GP	\$2,065,100	\$2,597,800			

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Changes from FY 2017-18 YTD

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			FY 2018-19 HOUSE (HB 5577)	FY 2018-19 SENATE (SB 853)	FY 2018-19 CONFERENCE
<b>SEC. 103. DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>					
<b>1. Central Support Operations</b>					
<i>Personnel and operational costs for central administrative services for the department, including the Office of Communication, the Office of Financial Management, and the Office of Human Resources.</i>					
FTE	23.6	0.0			
<b>Gross</b>	<b>\$3,712,000</b>	<b>\$49,500</b>			
Federal	2,726,100	34,400			
Restricted	215,200	2,500			
GF/GP	\$770,700	\$12,600			
<b>Gross</b>		<b>\$49,500</b>			
Federal		34,400			
Restricted		2,500			
GF/GP		\$12,600			
<b>a. Economics Adjustments</b>					
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i>					
<b>Executive:</b> Gross increase of \$49,500					
<b>House:</b>					
<b>Senate:</b>					
<b>Conference:</b>					
<b>Central Support Positions Subtotal</b>					
FTE	23.6	23.6			
<b>Gross</b>	<b>\$3,712,000</b>	<b>\$3,761,500</b>			
Federal	2,726,100	2,760,500			
Restricted	215,200	217,700			
GF/GP	\$770,700	\$783,300			
<b>2. Federal and Private Grants</b>					
<i>Authorizes expenditure of additional federal and private funds if they become available throughout the year.</i>					
<b>a. Executive:</b> Maintains FY 2017-2018 funding levels					
<b>House:</b>					
<b>Senate:</b>					
<b>Conference:</b>					
<b>Federal and Private Grants Subtotal</b>					
<b>Gross</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>			
Federal	2,000,000	2,000,000			
Private	1,000,000	1,000,000			
<b>3. Property Management</b>					
<i>User charges paid to the DTMB property management section for office space in the state-owned John Hannah Building, Library Historical Center Building, and charges for the Ottawa Ramp Building in Lansing.</i>					
<b>a. Economics Adjustments</b>					
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i>					
<b>Executive:</b> Gross increase of \$180,400					
<b>House:</b>					
<b>Senate:</b>					
<b>Conference:</b>					
<b>Building Occupancy Charges Subtotal</b>					
<b>Gross</b>	<b>\$3,181,700</b>	<b>\$3,362,100</b>			
Federal	1,060,300	1,120,400			
Restricted	162,100	171,300			
GF/GP	\$1,959,300	\$2,070,400			

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Changes from FY 2017-18 YTD

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				FY 2018-19 HOUSE (HB 5577)	FY 2018-19 SENATE (SB 853)	FY 2018-19 CONFERENCE
<b>4. Terminal Leave Payments</b> <i>Annual and/or sick leave payments to state employees who have retired or terminated employment with the department.</i>	<b>Gross</b>	<b>\$353,300</b>	<b>\$0</b>			
	Federal	287,900	0			
	Restricted	26,700	0			
	GF/GP	\$38,700	\$0			
<b>a. Executive:</b> Maintains FY 2017-2018 funding levels	<b>Gross</b>		<b>\$0</b>			
<b>House:</b>	Federal		0			
<b>Senate:</b>	Restricted		0			
<b>Conference:</b>	GF/GP		\$0			
<b>Terminal Leave Payments Subtotal</b>	<b>Gross</b>	<b>\$353,300</b>	<b>\$353,300</b>			
	Federal	287,900	287,900			
	Restricted	26,700	26,700			
	GF/GP	\$38,700	\$38,700			
<b>5. Training and Orientation Workshops</b> <i>Funds to offset the cost of professional development seminars for local school districts.</i>	<b>Gross</b>	<b>\$150,000</b>	<b>\$0</b>			
	Restricted	150,000	0			
<b>a. Executive:</b> Maintains FY 2017-2018 funding levels	<b>Gross</b>		<b>\$0</b>			
<b>House:</b>	Restricted		0			
<b>Senate:</b>						
<b>Conference:</b>						
<b>Training and Orientation Subtotal</b>	<b>Gross</b>	<b>\$150,000</b>	<b>\$150,000</b>			
	Restricted	150,000	150,000			
<b>6. Worker's Compensation</b> <i>DTMB charges for estimated worker's compensation claims and reserve requirements.</i>	<b>Gross</b>	<b>\$25,100</b>	<b>\$3,100</b>			
	GF/GP	\$25,100	\$3,100			
<b>a. Economics Adjustments</b> <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i>	<b>Gross</b>		<b>\$3,100</b>			
	GF/GP		\$3,100			
<b>Executive:</b> Gross increase of \$3,100						
<b>House:</b>						
<b>Senate:</b>						
<b>Conference:</b>						
<b>Worker's Compensation Subtotal</b>	<b>Gross</b>	<b>\$25,100</b>	<b>\$28,200</b>			
	GF/GP	\$25,100	\$28,200			
<b>DEPARTMENTAL ADMINISTRATION AND SUPPORT Unit Total</b>	FTE	23.6	23.6			
	<b>Gross</b>	<b>\$10,422,100</b>	<b>\$10,655,100</b>			
	Federal	6,074,300	6,168,800			
	Restricted	554,000	565,700			
	Private	1,000,000	1,000,000			
	GF/GP	\$2,793,800	\$2,920,600			

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	Samuel W. Christensen			Changes from FY 2017-18 YTD			
	373-8080	FUNDING SOURCE	FY 2017-18 YEAR-TO-DATE	FY 2018-19 EXECUTIVE February 7, 2018	FY 2018-19 HOUSE (HB 5577)	FY 2018-19 SENATE (SB 853)	FY 2018-19 CONFERENCE
<b>SEC. 104. INFORMATION TECHNOLOGY</b>							
<b>1. Information Technology Services and Projects</b>							
<i>Technical support services to the department, local school districts, and the Center for Educational Performance and Information. Includes ongoing maintenance of computer application systems, database operations, data warehouse management, client server support, and staff training.</i>							
<b>a. Economic Adjustments</b>							
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i>							
<b>Executive:</b> Gross increase of \$62,300							
<b>House:</b>							
<b>Senate:</b>							
<b>Conference:</b>							
<b>Information Technology Unit Total</b>							
	<b>Gross</b>	<b>\$4,225,200</b>	<b>\$4,287,500</b>				
	Federal	2,460,200	2,496,500				
	Restricted	400,600	406,500				
	GF/GP	\$1,364,400	\$1,384,500				
<b>SEC. 105. SPECIAL EDUCATION SERVICES</b>							
<b>1. Special Education Operations</b>							
<i>The Office of Special Education and Early Intervention Services oversees administration and funding of education and early intervention programs and services for young children and students with disabilities.</i>							
<b>a. Economics Adjustments</b>							
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i>							
<b>Executive:</b> Gross increase of \$99,000							
<b>House:</b>							
<b>Senate:</b>							
<b>Conference:</b>							
<b>Special Education Services Unit Total</b>							
	FTE	47.0	47.0				
	<b>Gross</b>	<b>\$9,164,800</b>	<b>\$9,263,800</b>				
	Federal	8,584,200	8,678,800				
	Private	110,100	110,100				
	Restricted	44,700	45,300				
	GF/GP	\$425,800	\$429,600				

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Changes from FY 2017-18 YTD

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				FY 2018-19 HOUSE (HB 5577)	FY 2018-19 SENATE (SB 853)	FY 2018-19 CONFERENCE
<b>SEC. 106. MICHIGAN SCHOOLS FOR THE DEAF AND BLIND</b>						
<b>1. Camp Tuhsmeheeta</b> <i>Operation costs for the camping facility near Greenville, Michigan, which is used by visually impaired persons statewide.</i>	FTE	1.0	0.0			
	<b>Gross</b>	<b>\$296,100</b>	<b>\$1,500</b>			
	Private	296,100	1,500			
<b>a. Economics Adjustments</b> <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i>	<b>Gross</b>		<b>\$1,500</b>			
	Private		1,500			
<b>Executive:</b> Gross increase of \$1,500 <b>House:</b> <b>Senate:</b> <b>Conference:</b>						
<b>Camp Tuhsmeheeta Subtotal</b>	FTE	1.0	1.0			
	<b>Gross</b>	<b>\$296,100</b>	<b>\$297,600</b>			
	Private	296,100	297,600			
<b>2. Low Incidence Outreach Program</b> Funds are appropriated for the Michigan schools for the deaf and the low incidence outreach program for document reproduction and services; conferences, workshops, and training classes; and the use of specialized equipment, facilities, and software.	<b>Gross</b>	<b>\$450,000</b>	<b>\$300,000</b>			
	Restricted	450,000	300,000			
<b>a. Executive:</b> Increased by \$300,000 <b>House:</b> <b>Senate:</b> <b>Conference:</b>	<b>Gross</b>		<b>\$300,000</b>			
	Restricted		300,000			
<b>Low Incidence Outreach Program Subtotal</b>	<b>Gross</b>	<b>\$450,000</b>	<b>\$750,000</b>			
	Restricted	450,000	750,000			

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Changes from FY 2017-18 YTD

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				FY 2018-19 HOUSE (HB 5577)	FY 2018-19 SENATE (SB 853)	FY 2018-19 CONFERENCE
<b>3. Michigan Schools for the Deaf and Blind Operations</b>						
<i>Operations include staff salaries, supplies, contractual services, utilities, and facilities maintenance.</i>	FTE	81.0	0.0			
	<b>Gross</b>	<b>\$13,456,000</b>	<b>(\$25,300)</b>			
	Federal	7,431,900	52,700			
	Local	5,805,500	47,300			
	Restricted	218,600	(125,300)			
	GF/GP	\$0	\$0			
<b>a. Student Insurance Revenue</b>						
Reduces authorization to align appropriation with projected revenue.						
<b>Executive:</b> Reduces student insurance revenue by \$125,300						
<b>House:</b>						
<b>Senate:</b>						
<b>Conference:</b>						
<b>b. Economics Adjustments</b>						
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i>						
<b>Executive:</b> Gross increase of \$100,000						
<b>House:</b>						
<b>Senate:</b>						
<b>Conference:</b>						
	<b>Gross</b>		<b>\$100,000</b>			
	Federal		52,700			
	Local		47,300			
<b>Michigan Schools for the Deaf and Blind Operations Subtotal</b>						
	FTE	81.0	81.0			
	<b>Gross</b>	<b>\$13,456,000</b>	<b>\$13,430,700</b>			
	Federal	7,431,900	7,484,600			
	Local	5,805,500	5,852,800			
	Restricted	218,600	93,300			
	GF/GP	\$0	\$0			
<b>4. Private Gifts - Blind</b>						
<i>Private donations and bequests dedicated to fund summer programs, student activities, and special events for visually impaired students.</i>						
<b>a. Executive:</b> Maintains FY 2017-2018 funding levels						
<b>House:</b>						
<b>Senate:</b>						
<b>Conference:</b>						
	<b>Gross</b>	<b>\$200,000</b>	<b>\$0</b>			
	Private	200,000	0			
	<b>Gross</b>		<b>\$0</b>			
	Private		0			
<b>Private Gifts - Blind Subtotal</b>						
	<b>Gross</b>	<b>\$200,000</b>	<b>\$200,000</b>			
	Private	200,000	200,000			

DEPARTMENT OF EDUCATION							
HOUSE <b>FISCAL</b> AGENCY	Samuel W. Christensen 373-8080	FUNDING SOURCE	FY 2017-18 YEAR-TO-DATE	Changes from FY 2017-18 YTD			
				FY 2018-19 EXECUTIVE February 7, 2018	FY 2018-19 HOUSE (HB 5577)	FY 2018-19 SENATE (SB 853)	FY 2018-19 CONFERENCE
<b>5. Private Gifts - Deaf</b>		<b>Gross</b>	<b>\$150,000</b>	<b>\$0</b>			
<i>Private donations and bequests dedicated to fund summer programs, student activities, and special events for hearing impaired students.</i>		Private	150,000	0			
<b>a. Executive:</b> Maintains FY 2017-2018 funding levels		<b>Gross</b>		<b>\$0</b>			
<b>House:</b>		Private		0			
<b>Senate:</b>							
<b>Conference:</b>							
<b>Private Gifts - Deaf Subtotal</b>		<b>Gross</b>	<b>\$150,000</b>	<b>\$150,000</b>			
		Private	150,000	150,000			
<b>Michigan Schools for the Deaf and Blind Unit Total</b>		FTE	82.0	82.0			
		<b>Gross</b>	<b>\$14,552,100</b>	<b>\$14,828,300</b>			
		Federal	7,431,900	7,484,600			
		Local	5,805,500	5,852,800			
		Private	\$646,100	\$647,600			
		Restricted	668,600	843,300			
		GF/GP	\$0	\$0			
<b>SEC. 107. PROFESSIONAL PREPARATION SERVICES</b>							
<b>1. Professional Preparation Operations</b>		FTE	33.0	0.0			
<i>The Office of Professional Preparation Services is responsible for ensuring that all professional school personnel complete preparation and ongoing professional development programs.</i>		<b>Gross</b>	<b>\$5,679,600</b>	<b>(\$109,900)</b>			
		Federal	1,465,900	5,700			
		Restricted	3,988,800	(117,500)			
		GF/GP	\$224,900	\$1,900			
<b>a. Teacher Testing Fees</b>		<b>Gross</b>		<b>(174,900)</b>			
Reduces authorization to align appropriation with projected revenue.		Restricted		(174,900)			
<b>Executive:</b> Reduces teacher testing fees by \$174,900							
<b>House:</b>							
<b>Senate:</b>							
<b>Conference:</b>							
<b>b. Economics Adjustments</b>		<b>Gross</b>		<b>\$65,000</b>			
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i>		Federal		5,700			
		Restricted		57,400			
		GF/GP		\$1,900			
<b>Executive:</b> Gross increase of \$65,000							
<b>House:</b>							
<b>Senate:</b>							
<b>Conference:</b>							
<b>Professional Preparation Services Unit Total</b>		FTE	33.0	33.0			
		<b>Gross</b>	<b>\$5,679,600</b>	<b>\$5,569,700</b>			
		Federal	1,465,900	1,471,600			
		Restricted	3,988,800	3,871,300			
		GF/GP	\$224,900	\$226,800			

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<b>SEC. 108. MICHIGAN OFFICE OF GREAT START</b>						
<b>1. Child Development and Care External Support</b> <i>Provides funding to DHHS and LARA for its responsibilities in administering the CDC program, including benefit eligibility.</i>	<b>Gross</b>	<b>\$28,368,900</b>	<b>\$380,700</b>			
	Federal	28,368,900	380,700			
	GF/GP	\$0	\$0			
<b>a. IDG Economics</b>  <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i>	<b>Gross</b>		<b>\$380,700</b>			
	Federal		380,700			
<b>Executive:</b> Gross increase of \$380,700 <b>House:</b> <b>Senate:</b> <b>Conference:</b>						
<b>Child Development and Care External Support Subtotal</b>	<b>Gross</b>	<b>\$28,368,900</b>	<b>\$28,749,600</b>			
	Federal	28,368,900	28,749,600			
	GF/GP	\$0	\$0			
<b>2. Child Development and Care (CDC) Public Assistance</b> <i>Provides child care subsidies to eligible families.</i>	<b>Gross</b>	<b>\$162,396,100</b>	<b>\$0</b>			
	Federal	122,966,400	0			
	GF/GP	\$39,429,700	\$0			
<b>a. CDC Caseload Adjustment</b> <b>Executive:</b> Maintains FY2017-2018 Consensus Revenue Estimating Conference (CREC) estimate <b>House:</b> <b>Senate:</b> <b>Conference:</b>	<b>Gross</b>		<b>\$0</b>			
	Federal		0			
	GF/GP		\$0			
<b>Child Development and Care Public Assistance Subtotal</b>	<b>Gross</b>	<b>\$162,396,100</b>	<b>\$162,396,100</b>			
	Federal	122,966,400	122,966,400			
	GF/GP	\$39,429,700	\$39,429,700			
<b>3. Head Start Collaboration</b>  <i>The state Head Start Collaboration Office (HSCO) facilitates coordination and collaboration between Head Start agencies and other state and local entities that provide comprehensive services designed to benefit all low-income children from birth to age five and their families, as well as pregnant women.</i>	FTE	1.0	0.0			
	<b>Gross</b>	<b>\$310,600</b>	<b>\$3,100</b>			
	Federal	248,400	2,300			
	GF/GP	\$62,200	\$800			
<b>a. Economics Adjustments</b>  <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i>	<b>Gross</b>		<b>\$3,100</b>			
	Federal		2,300			
	GF/GP		\$800			
<b>Executive:</b> Gross increase of \$3,100 <b>House:</b> <b>Senate:</b> <b>Conference:</b>						
<b>Head Start Collaboration Subtotal</b>	FTE	1.0	1.0			
	<b>Gross</b>	<b>\$310,600</b>	<b>\$313,700</b>			
	Federal	248,400	250,700			
	GF/GP	\$62,200	\$63,000			

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HOUSE <b>FISCAL</b> AGENCY	Samuel W. Christensen 373-8080	FUNDING SOURCE	FY 2017-18 YEAR-TO-DATE	FY 2018-19 EXECUTIVE February 7, 2018	Changes from FY 2017-18 YTD		
					FY 2018-19 HOUSE (HB 5577)	FY 2018-19 SENATE (SB 853)	FY 2018-19 CONFERENCE
<b>4. Office of Great Start Operations</b>		FTE	65.0	0.0			
<i>The office administers the Great Start Readiness Program (GSRP), Great Parents/Great Start, preschool special education, Early On, Head Start collaboration, and the child care and development program.</i>		<b>Gross</b>	<b>\$25,598,400</b>	<b>\$147,800</b>			
		Federal	23,472,400	119,300			
		Private	250,000	0			
		Restricted	64,600	0			
		GF/GP	\$1,811,400	\$28,500			
<b>a. Economics Adjustments</b>		<b>Gross</b>		<b>\$147,800</b>			
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i>		Federal		119,300			
		Restricted		0			
		GF/GP		\$28,500			
<b>Executive:</b> Gross increase of \$147,800							
<b>House:</b>							
<b>Senate:</b>							
<b>Conference:</b>							
<b>Office of Great Start Operations Subtotal</b>		FTE	65.0	65.0			
		<b>Gross</b>	<b>\$25,598,400</b>	<b>\$25,746,200</b>			
		Federal	23,472,400	23,591,700			
		Private	250,000	250,000			
		Restricted	64,600	64,600			
		GF/GP	\$1,811,400	\$1,839,900			
<b>Michigan Office of Great Start Unit Total</b>		FTE	66.0	66.0			
		<b>Gross</b>	<b>\$216,674,000</b>	<b>\$217,205,600</b>			
		Federal	175,056,100	175,558,400			
		Private	250,000	250,000			
		Restricted	64,600	64,600			
		GF/GP	\$41,303,300	\$41,332,600			
<b>SEC. 109. STATE AID AND SCHOOL FINANCE SERVICES</b>							
<b>1. State Aid and School Finance Operations</b>		FTE	11.5	0.0			
<i>The office disburses and administers the School Aid budget and provides guidance to school districts on issues of school finance and tax policy, public school district financial accounting, various financing mechanisms, and information on pupil accounting statutes and rules.</i>		<b>Gross</b>	<b>\$1,648,600</b>	<b>\$22,900</b>			
		GF/GP	\$1,648,600	\$22,900			
<b>a. Economics Adjustment</b>		<b>Gross</b>		<b>\$22,900</b>			
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i>		GF/GP		\$22,900			
<b>Executive:</b> Gross increase of \$22,900							
<b>House:</b>							
<b>Senate:</b>							
<b>Conference:</b>							
<b>State Aid and School Finance Services Unit Total</b>		FTE	11.5	11.5			
		<b>Gross</b>	<b>\$1,648,600</b>	<b>\$1,671,500</b>			
		GF/GP	\$1,648,600	\$1,671,500			

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<b>SEC. 110. AUDIT SERVICES</b>							
<b>1. Audit Operations</b>							
<i>The office oversees and provides technical assistance, guidance, and training on financial and pupil membership accounting and auditing. The office conducts desk reviews, quality control reviews, and provides assistance to pupil accounting auditors, accounting firms, and school business managers.</i>		FTE	4.5	0.0			
		<b>Gross</b>	<b>\$615,300</b>	<b>\$9,400</b>			
		Federal	488,800	7,800			
		Restricted	62,500	400			
		GF/GP	\$64,000	\$1,200			
<b>a. Economics Adjustment</b>							
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i>		<b>Gross</b>		<b>\$9,400</b>			
		Federal		7,800			
		Restricted		400			
		GF/GP		\$1,200			
<b>Executive:</b> Gross increase of \$9,400 <b>House:</b> <b>Senate:</b> <b>Conference:</b>							
<b>Audit Services Unit Total</b>		FTE	4.5	4.5			
		<b>Gross</b>	<b>\$615,300</b>	<b>\$624,700</b>			
		Federal	488,800	496,600			
		Restricted	62,500	62,900			
		GF/GP	\$64,000	\$65,200			
<b>SEC. 111. ADMINISTRATIVE LAW SERVICES</b>							
<b>1. Administrative Law Operations</b>							
<i>The office conducts administrative hearings for the department, reviews proposed decisions by the Michigan Administrative Hearing System in cases involving the department, including teacher tenure matters, property transfer issues appealed to the Superintendent, revocation and denials of teacher certifications, pupil membership audits, and other complaint and compliance matters. The office also administers the selection and training of special education hearing officers, and coordinates the department's federal relations activities.</i>		FTE	2.0	0.0			
		<b>Gross</b>	<b>\$1,375,400</b>	<b>\$17,500</b>			
		Federal	568,000	5,800			
		Restricted	707,700	9,700			
		GF/GP	\$99,700	\$2,000			
<b>a. Economics Adjustments</b>							
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i>		<b>Gross</b>		<b>\$17,500</b>			
		Federal		5,800			
		Restricted		9,700			
		GF/GP		\$2,000			
<b>Executive:</b> Gross increase of \$17,500 <b>House:</b> <b>Senate:</b> <b>Conference:</b>							
<b>Administrative Law Services Unit Total</b>		FTE	2.0	2.0			
		<b>Gross</b>	<b>\$1,375,400</b>	<b>\$1,392,900</b>			
		Federal	568,000	573,800			
		Restricted	707,700	717,400			
		GF/GP	\$99,700	\$101,700			

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				FY 2018-19 HOUSE (HB 5577)	FY 2018-19 SENATE (SB 853)	FY 2018-19 CONFERENCE
<b>SEC. 112. ACCOUNTABILITY SERVICES</b>						
<b>1. Accountability Services Operations</b>						
<i>Accountability Services administers student and other state assessments. It is responsible for test development, test administration, and analysis and reporting of test results. It also measures Adequate Yearly Progress (AYP) under the federal NCLB, the Michigan school accreditation system, the Michigan School Report Card, and the National Assessment of Educational Progress.</i>						
<b>a. Economics Adjustments</b>						
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i>						
<b>Executive:</b> Gross increase of \$162,300						
<b>House:</b>						
<b>Senate:</b>						
<b>Conference:</b>						
<b>Accountability Services Unit Total</b>						
	FTE	64.6	64.6			
	<b>Gross</b>	<b>\$14,666,300</b>	<b>\$14,828,600</b>			
	Federal	12,517,200	12,652,400			
	GF/GP	\$2,149,100	\$2,176,200			

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			FY 2018-19 HOUSE (HB 5577)	FY 2018-19 SENATE (SB 853)	FY 2018-19 CONFERENCE
<b>SEC. 113. SCHOOL SUPPORT SERVICES</b>					
The Office of School Support Services administers various federal and state education grants related to school nutrition, school health and safety, and pupil transportation.					
<b>1. School Support Services Operations</b>					
<i>The office administers various federal and state education grants, and administers the Food and Nutrition programs, including the School Breakfast Program and National School Lunch Program. It also oversees grants related to school health and safety and pupil transportation.</i>					
FTE	83.6	0.0			
<b>Gross</b>	<b>\$15,571,200</b>	<b>\$1,667,600</b>			
Federal	14,522,300	168,000			
Local	11,700	(11,700)			
Restricted	159,300	0			
GF/GP	\$877,900	\$1,511,300			
<b>a. Early Literacy Implementation - Funding shift from School Aid to MDE</b>					
<i>Provides funds for continuing implementation of literacy initiatives funded in Section 35a of the School Aid Act. Previously, these funds were located in Section 35 of the School Aid Act.</i>					
<b>Executive:</b> Provides \$1.0 million GF/GP					
<b>House:</b>					
<b>Senate:</b>					
<b>Conference:</b>					
<b>b. Project Unify - Funding Shift from DHHS to MDE</b>					
<i>Provides funds for Project UNIFY, now known as Special Olympics Unified Champion Schools. MDE oversees the program and has been reimbursed by DHHS since 2015, but would now be directly funded. The program brings together students with and without disabilities through education, sports, and leadership enrichment activities in their communities.</i>					
<b>Executive:</b> Provides \$500,000 GF/GP					
<b>House:</b>					
<b>Senate:</b>					
<b>Conference:</b>					
<b>c. Local District Service Fee Removal</b>					
<i>The Local District Service Fee has not been collected in the past 10 fiscal years, and the MDE recommends removing this local fund source from their budget.</i>					
<b>Executive:</b> Removes entire fund source appropriation of \$11,700					
<b>House:</b>					
<b>Senate:</b>					
<b>Conference:</b>					
<b>d. Economics Adjustments</b>					
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i>					
<b>Executive:</b> Gross increase of \$179,300					
<b>House:</b>					
<b>Senate:</b>					
<b>Conference:</b>					
<b>School Support Services Unit Total</b>					
FTE	83.6	83.6			
<b>Gross</b>	<b>\$15,571,200</b>	<b>\$17,238,800</b>			
Federal	14,522,300	14,690,300			
Local	11,700	0			
Restricted	159,300	159,300			
GF/GP	\$877,900	\$2,389,200			

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<b>SEC. 114. FIELD SERVICES</b>						
<b>1. Field Services Operations</b> <i>The Office of Field Services has oversight responsibility for federal formula grants under the ESEA, including Title I (Disadvantaged Children) and Title II (Improving Teacher Quality), as well as state At-Risk Categorical grants. Responsibilities include assisting districts in developing needs assessments and comprehensive school improvement plans and using data to identify problems in achievement and to encourage research on effectiveness.</i>	FTE	47.0	0.0			
	<b>Gross</b>	<b>\$9,400,800</b>	<b>\$94,100</b>			
	Federal	8,636,300	85,900			
	Restricted	37,300	0			
	GF/GP	\$727,200	\$8,200			
<b>a. Economics Adjustments</b>  <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i>	<b>Gross</b>		<b>\$94,100</b>			
	Federal		85,900			
	Restricted		0			
	GF/GP		\$8,200			
<b>Executive:</b> Gross increase of \$94,100 <b>House:</b> <b>Senate:</b> <b>Conference:</b>						
<b>Field Services Unit Total</b>	FTE	47.0	47.0			
	<b>Gross</b>	<b>\$9,400,800</b>	<b>\$9,494,900</b>			
	Federal	8,636,300	8,722,200			
	Restricted	37,300	37,300			
	GF/GP	\$727,200	\$735,400			
<b>SEC. 115. EDUCATIONAL IMPROVEMENT AND INNOVATION SERVICES</b>						
<b>1. Educational Improvement and Innovation Operations</b> <i>Includes the Office of Education Improvement and Innovation (OEII), which includes the charter schools office, and the Office of Educational Technology and Data Coordination. These offices implement the state's online learning requirements, educational technology standards, and education educational technology plan, and coordinates the usage of educational data to guide decision-making within the MDE and schools.</i>	FTE	44.7	0.0			
	<b>Gross</b>	<b>\$9,010,100</b>	<b>\$79,900</b>			
	Federal	5,898,200	43,900			
	Restricted	565,100	0			
	GF/GP	\$2,546,800	\$36,000			
<b>a. Economics Adjustments</b>  <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i>	<b>Gross</b>		<b>\$79,900</b>			
	Federal		43,900			
	Restricted		0			
	GF/GP		\$36,000			
<b>Executive:</b> Gross increase of \$79,900 <b>House:</b> <b>Senate:</b> <b>Conference:</b>						
<b>Educational Improvement and Innovation Services Unit Total</b>	FTE	44.7	44.7			
	<b>Gross</b>	<b>\$9,010,100</b>	<b>\$9,090,000</b>			
	Federal	5,898,200	5,942,100			
	Restricted	565,100	565,100			
	GF/GP	\$2,546,800	\$2,582,800			

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				FY 2018-19 HOUSE (HB 5577)	FY 2018-19 SENATE (SB 853)	FY 2018-19 CONFERENCE
<b>SEC. 116. CAREER AND TECHNICAL EDUCATION</b>						
<b>1. Career and Technical Education Operations</b> <i>The office oversees high school instructional programs that teach students skills in specific career clusters and those that offer early college credit opportunities to provide students a seamless transition to postsecondary education or their careers</i>	FTE <b>Gross</b> Federal GF/GP	29.0 <b>\$5,252,700</b> 3,904,900 \$1,347,800	0.0 <b>\$60,200</b> 39,500 \$20,700			
<b>a. Economics Adjustments</b>  <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i>  <b>Executive:</b> Gross increase of \$60,200 <b>House:</b> <b>Senate:</b> <b>Conference:</b>	<b>Gross</b> Federal GF/GP		<b>\$60,200</b> 39,500 \$20,700			
<b>Career and Technical Education Unit Total</b>	FTE <b>Gross</b> Federal GF/GP	29.0 <b>\$5,252,700</b> 3,904,900 \$1,347,800	29.0 <b>\$5,312,900</b> 3,944,400 \$1,368,500			
<b>SEC. 117. LIBRARY OF MICHIGAN</b>						
<b>1. Library of Michigan Operations</b> <i>Personnel and operations costs, subscriptions, books, book preservation, maintenance of collections, and Law Library operations.</i>	FTE <b>Gross</b> Restricted GF/GP	31.0 <b>\$4,826,400</b> 300,000 \$4,526,400	0.0 <b>\$73,800</b> 0 \$73,800			
<b>a. Economics Adjustments</b>  <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i>  <b>Executive:</b> Gross increase of \$73,800 <b>House:</b> <b>Senate:</b> <b>Conference:</b>	<b>Gross</b> GF/GP		<b>\$73,800</b> \$73,800			
<b>Library of Michigan Operations Subtotal</b>	FTE <b>Gross</b> Restricted GF/GP	31.0 <b>\$4,826,400</b> 300,000 \$4,526,400	31.0 <b>\$4,900,200</b> 300,000 \$4,600,200			

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<b>2. Library Services and Technology Program</b>  <i>Administer, plan, and monitor sub grants to help libraries serving persons with disabilities, provide internet access and training centers in the state, encourage library technology and networking among libraries, and provide outreach services to individuals who have difficulty using a library.</i>  <b>a. Executive:</b> Maintains FY 2017-2018 funding levels <b>House:</b> <b>Senate:</b> <b>Conference:</b>	FTE	1.0	0.0			
	Gross	\$5,611,400	\$0			
	Federal	5,611,400	0			
	Gross		\$0			
	Federal		0			
<b>Library Services and Technology Program Subtotal</b>	FTE	1.0	1.0			
	Gross	\$5,611,400	\$5,611,400			
	Federal	5,611,400	5,611,400			
<b>3. Michigan eLibrary</b>  <i>Electronic library collection maintained by the Library of Michigan and partnering local libraries; offers patrons free on-line access to newspaper and magazine articles, journal articles, and books; interlibrary loan services; genealogical information; and resources for educators.</i>  <b>a. Economics Adjustments</b>  <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i>  <b>Executive:</b> Gross increase of \$4,800 <b>House:</b> <b>Senate:</b> <b>Conference:</b>	FTE	1.0	0.0			
	Gross	\$1,753,100	\$4,800			
	GF/GP	\$1,753,100	\$4,800			
	Gross		\$4,800			
	GF/GP		\$4,800			
<b>Michigan eLibrary Subtotal</b>	FTE	1.0	1.0			
	Gross	\$1,753,100	\$1,757,900			
	GF/GP	\$1,753,100	\$1,757,900			

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	FUNDING SOURCE	FY 2017-18 YEAR-TO-DATE	Changes from FY 2017-18 YTD			
			FY 2018-19 EXECUTIVE February 7, 2018	FY 2018-19 HOUSE (HB 5577)	FY 2018-19 SENATE (SB 853)	FY 2018-19 CONFERENCE
<b>4. Renaissance Zone Reimbursements</b> <i>Provides reimbursement to public libraries for property tax revenue losses attributed to implementing the Michigan Renaissance Zone Act.</i>	<b>Gross</b> GF/GP	<b>\$3,300,000</b> \$3,300,000	<b>(\$800,000)</b> (\$800,000)			
<b>a. Renaissance Zone Reimbursement Reduction</b> <b>Executive:</b> Reduces reimbursements by \$800,000 GF/GP. Estimated reimbursement payments required by statute have decreased due to recent Personal Property Tax reform. <b>House:</b> <b>Senate:</b> <b>Conference:</b>	<b>Gross</b> GF/GP		<b>(\$800,000)</b> (\$800,000)			
<b>Renaissance Zone Reimbursements Subtotal</b>	<b>Gross</b> GF/GP	<b>\$3,300,000</b> \$3,300,000	<b>\$2,500,000</b> \$2,500,000			
<b>5. State Aid to Libraries</b> <i>Supplements local funds to ensure access to library services; provides books/materials, staff training, interlibrary loan and document delivery services to link libraries together; 1977 PA 89 sets eligibility requirements to qualify for state aid and funding amount distributed to each qualified library through five grants; Library of Michigan administers funding, monitors requirements and payment systems.</i>	<b>Gross</b> GF/GP	<b>\$11,067,700</b> \$11,067,700	<b>\$0</b> \$0			
<b>a. Executive:</b> Maintains FY 2017-2018 funding levels <b>House:</b> <b>Senate:</b> <b>Conference:</b>	<b>Gross</b> GF/GP		<b>\$0</b> \$0			
<b>State Aid to Libraries Subtotal</b>	<b>Gross</b> GF/GP	<b>\$11,067,700</b> \$11,067,700	<b>\$11,067,700</b> \$11,067,700			
<b>Library of Michigan Unit Total</b>	FTE <b>Gross</b> Federal Restricted GF/GP	33.0 <b>\$26,558,600</b> 5,611,400 300,000 \$20,647,200	33.0 <b>\$25,837,200</b> 5,611,400 300,000 \$19,925,800			

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				FY 2018-19 HOUSE (HB 5577)	FY 2018-19 SENATE (SB 853)	FY 2018-19 CONFERENCE
<b>SEC. 118. Office of Educator Talent and Policy Coordination</b>						
<b>1. Educator Talent and Policy Coordination Operations</b>						
<i>Reflects a new section within the MDE, sec. 118. Office of Educator Talent and Policy Coordination (OETPC). The FTEs and funding do not indicate increases to the MDE, but instead are transfers from other sections.</i>						
	FTE	17.0	0.0			
	<b>Gross</b>	<b>\$2,621,200</b>	<b>\$31,500</b>			
	Federal	630,200	6,300			
	Restricted	241,000	4,600			
	GF/GP	\$1,750,000	\$20,600			
<b>a. Economics Adjustments</b>	<b>Gross</b>		<b>\$31,500</b>			
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i>						
<b>Executive:</b> Gross increase of \$31,500						
<b>House:</b>						
<b>Senate:</b>						
<b>Conference:</b>						
<b>Office of Educator Talent and Policy Coordination Unit Total</b>						
	FTE	17.0	17.0			
	<b>Gross</b>	<b>\$2,621,200</b>	<b>\$2,652,700</b>			
	Federal	630,200	636,500			
	Restricted	241,000	245,600			
	GF/GP	\$1,750,000	\$1,770,600			
<b>SEC. 119. Partnership District Support</b>						
<b>1. Partnership district support operations</b>						
<i>A new unit to work with education stakeholders to assist districts struggling with poor student academic performance. Interventions would be provided to districts not yet under the authority of the School Reform Office (SRO).</i>						
<b>a. Shift State Reform Office to MDE</b>	FTE	4.0	9.0			
<i>Operational support will be responsible for supporting existing partnership districts as partnership liaisons, as well as providing data analysis, financial management, and office management for school reform efforts.</i>						
<b>Executive:</b> Provides \$2.9 million and 9.0 FTEs						
<b>House:</b>						
<b>Senate:</b>						
<b>Conference:</b>						
<b>b. Economics Adjustments</b>	<b>Gross</b>		<b>\$9,700</b>			
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i>						
<b>Executive:</b> Gross increase of \$9,700						
<b>House:</b>						
<b>Senate:</b>						
<b>Conference:</b>						
<b>Office of Educator Talent and Policy Coordination Unit Total</b>						
	FTE	4.0	13.0			
	<b>Gross</b>	<b>\$641,800</b>	<b>\$3,504,900</b>			
	GF/GP	\$641,800	\$3,504,900			

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

Changes from FY 2017-18 YTD

	FUNDING SOURCE	FY 2017-18 YEAR-TO-DATE	FY 2018-19 EXECUTIVE February 7, 2018	Changes from FY 2017-18 YTD		
				FY 2018-19 HOUSE (HB 5577)	FY 2018-19 SENATE (SB 853)	FY 2018-19 CONFERENCE
<b>SEC. 120. One-Time Appropriations</b>						
<i>One-Time Appropriations for the Fiscal Year 2018-19 budget</i>						
	<b>Gross</b>	<b>\$100</b>	<b>(\$1,000,000)</b>			
	Federal	0	0			
	Restricted	100	0			
	GF/GP	\$1,000,000	(\$1,000,000)			
<b>a. Drinking water declaration of emergency</b>	<b>Gross</b>		<b>\$0</b>			
<b>Executive:</b> Continues \$100 placeholder for Contingency Transfer from the Drinking Water Emergency Reserve Fund						
<b>House:</b>						
<b>Senate:</b>						
<b>Conference:</b>						
<b>b. School Water Training Program (Supplemental PA 201 (HB 4320))</b>	<b>Gross</b>		<b>(\$1,000,000)</b>			
<i>Provided \$1.0 million GF/GP for MDE, in consultation with DEQ and DLARA, to create a School Water Training program using best practices for managing drinking water in schools that is intended for school personnel, teachers, and students. The \$1.0 million is anticipated to lapse from the prior year work project account for Voluntary Water Testing. The lapsed \$1.0 million will be reappropriated for the School Water Training program.</i>						
<b>Executive:</b> Removes \$1.0 million in one-time appropriation from Supplemental PA 201 (HB 4320)						
<b>House:</b>						
<b>Senate:</b>						
<b>Conference:</b>						
<b>One-Time Appropriations Unit Total</b>	<b>Gross</b>	<b>\$1,000,000</b>	<b>\$100</b>			
	Federal	0	0			
	Restricted	100	100			
	GF/GP	\$1,000,000	\$0			



## DEPARTMENT OF EDUCATION - Boilerplate

**FY 2017-18  
CURRENT LAW**

**FY 2018-19**

**EXECUTIVE**

**SENATE**

**HOUSE**

**CONFERENCE**

**GENERAL SECTIONS**

Total State Spending and Spending to Local Governments

**Sec. 201.** Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2017-2018 is \$89,245,000.00 and state spending from state resources to be paid to local units of government for fiscal year 2017-2018 is \$14,367,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

**DEPARTMENT OF EDUCATION**

State aid to libraries ..... \$ 11,067,700

Renaissance zone  
reimbursements ..... 3,300,000

Total department of education ..... \$ 14,367,700

**Revises Section as Follows:**

Total State Spending and Spending to Local Governments

**Sec. 201.** Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2018-2019 is \$93,851,900.00 and state spending from state resources to be paid to local units of government for fiscal year 2018-2019 is \$13,567,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

**DEPARTMENT OF EDUCATION**

State aid to libraries.....\$ 11,067,700

Renaissance zone  
Reimbursements.....2,500,000

Total department of education.. \$ 13,567,700

Management and Budget Act

**Sec. 202.** The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

**Revises Section as Follows:**

Replaces “part and part 1” with “Article.”

Definitions

**Sec. 203.** As used in this part and part 1:

- (a) “ACT” means the American College Testing Corporation.
- (b) “Department” means the Michigan department of education.
- (c) “District” means a local school district as defined in section 6 of the revised school code, 1976 PA 451, MCL 380.6, or a public school academy as defined in section 5 of the revised school code, 1976 PA 451, MCL 380.5.
- (d) “FTE” means full-time equated.

**Revises Section as Follows:**

Replaces “part and part 1” with “Article.”

Deletes the definition for “ACT” as it is no longer used in boilerplate.

Includes the definition for “IDG,” “means interdepartmental grant.”



## DEPARTMENT OF EDUCATION - Boilerplate

<b>FY 2017-18 CURRENT LAW</b>	<b>FY 2018-19</b>			
	<b>EXECUTIVE</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>CONFERENCE</b>
<u>Use of the Internet to Fulfill Reporting Requirements</u> <b>Sec. 204.</b> The departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an internet or intranet site.	<b>Revises Section as Follows:</b>  Replaces "part" with "Article."			
<u>Purchase of Foreign Goods</u> <b>Sec. 205.</b> Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.	<b>Maintains Current Law</b>			
<u>Deprived and Depressed Communities</u> <b>Sec. 206.</b> The state superintendent of public instruction shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The state superintendent of public instruction shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.	<b>Maintains Current Law</b>			



## DEPARTMENT OF EDUCATION - Boilerplate

<b>FY 2017-18 CURRENT LAW</b>	<b>FY 2018-19</b>			
	<b>EXECUTIVE</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>CONFERENCE</b>
<u>Out-of-State Travel</u> <b>Sec. 207.</b> The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report must include the following information:  (a) The dates of each travel occurrence. (b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.	<b>Revises Section as Follows:</b>  Replaces "must", in the last sentence before (a), with "shall."			
<u>Hire of Outside Legal Counsel</u> <b>Sec. 208.</b> Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.	<b>Maintains Current Law</b>			
<u>Lapse Report</u> <b>Sec. 209.</b> Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.	<b>Maintains Current Law</b>			



## DEPARTMENT OF EDUCATION - Boilerplate

FY 2017-18 CURRENT LAW	FY 2018-19			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p><u>Contingency Funds</u>  <b>Sec. 210.</b> (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p><b>Revises Subsection as Follows:</b>   Replaces the second "part 1" with "this article."</p>			
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$700,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p><b>Revises Subsection as Follows:</b>   Replaces the second "part 1" with "this article."</p>			
<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$250,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p><b>Revises Subsection as Follows:</b>   Replaces the second "part 1" with "this article."</p>			
<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p><b>Revises Subsection as Follows:</b>   Replaces the second "part 1" with "this article."</p>			



## DEPARTMENT OF EDUCATION - Boilerplate

<b>FY 2017-18 CURRENT LAW</b>	<b>FY 2018-19</b>			
	<b>EXECUTIVE</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>CONFERENCE</b>
<p><u>Department of Financial Information</u>  <b>Sec. 211.</b> The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.            (b) Fiscal year-to-date expenditures by appropriation unit.            (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.            (d) The number of active department employees by job classification.            (e) Job specifications and wage rates.</p>	<p><b>Maintains Current Law</b></p>			
<p><u>Restricted Funds Report</u>  <b>Sec. 212.</b> Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairpersons, the chairpersons of the senate and house appropriations subcommittees responsible for the department budget, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2017 and September 30, 2018.</p>	<p><b>Revises Section as Follows:</b></p> <p>Technical revision of the wording for who receives the report <u>from</u> the senate and house appropriations chairpersons, the chairpersons of the senate and house appropriations subcommittees responsible for the department budget” <u>to</u> “the senate and house chairs, the chairpersons of the senate and house appropriations subcommittees chairs”            Does not change whom receives the reports.</p> <p>Updates years in this section.</p>			
<p><u>Department Scorecard</u>  <b>Sec. 213.</b> The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency’s performance.</p>	<p><b>Revises Section as Follows:</b></p> <p>Replaces “agency’s” with “department’s.”</p>			



## DEPARTMENT OF EDUCATION - Boilerplate

<b>FY 2017-18 CURRENT LAW</b>	<b>FY 2018-19</b>			
	<b>EXECUTIVE</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>CONFERENCE</b>
<u>Legacy Costs</u> <b>Sec. 214.</b> Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2018 are estimated at \$15,429,100.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$7,939,900.00. Total agency appropriations for retiree health care legacy costs are estimated at \$7,489,200.00.	<b>Revises Section as Follows:</b>  Updates dates for this section  Updates the estimated costs for legacy costs from all sources to be \$15,595,300.00  Updates the estimated pension-related legacy costs to be \$7,189,700.00  Updates the estimated retiree health care legacy costs to be \$8,405,600.00			
<u>State Board Information</u> <b>Sec. 215.</b> The department shall provide through the internet the state board of education agenda and all supporting documents, and shall notify the state budget director and the senate and house fiscal agencies that the agenda and supporting documents are available on the internet, at the time the agenda and supporting documents are provided to state board of education members.	<b>Maintains Current Law</b>			
<u>Federal Medical Program</u> <b>Sec. 217.</b> The department may assist the department of health and human services, other departments, and local school districts to secure reimbursement for eligible services provided in Michigan schools from the federal Medicaid program. The department may submit reports of direct expenses related to this effort to the department of health and human services for reimbursement.	<b>Maintains Current Law</b>			
<u>Kindergarten Entry Assessment Participation</u> <b>Sec. 219.</b> From the funds appropriated in part 1, the department shall ensure that kindergarten benchmark data include a method for information to be provided regarding a child's participation in the great start readiness program.	<b>Maintains Current Law</b>			



## DEPARTMENT OF EDUCATION - Boilerplate

<b>FY 2017-18 CURRENT LAW</b>	<b>FY 2018-19</b>			
	<b>EXECUTIVE</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>CONFERENCE</b>
<u>Early Literacy Best Practices Clearinghouse</u> <b>Sec. 220.</b> The department shall post on its website a link to the federal Institute of Education Sciences' What Works Clearinghouse. The department also shall work to disseminate knowledge about the What Works Clearinghouse to districts and intermediate districts so that it may be used to improve reading proficiency for pupils in grades K to 3.	<b>Maintains Current Law</b>			
<u>Personnel Records</u> <b>Sec. 221.</b> The department shall require all districts and intermediate school districts to maintain complete records within the personnel file of a teacher or school employee of any disciplinary actions taken by the governing board against the teacher or employee for sexual misconduct. The records shall not be destroyed or removed from the teacher's or employee's personnel file except as required by a court order.	<b>Maintains Current Law</b>			
<u>Communication with the Legislature</u> <b>Sec. 222.</b> The department shall not take disciplinary action against an employee who communicates truthfully and factually with a member of the legislature or his or her staff.	<b>Deletes This Section</b>			
<u>Records Retention</u> <b>Sec. 223.</b> The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.	<b>Deletes This Section</b>			



## DEPARTMENT OF EDUCATION - Boilerplate

<b>FY 2017-18 CURRENT LAW</b>	<b>FY 2018-19</b>			
	<b>EXECUTIVE</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>CONFERENCE</b>
<p><u>Grant Application Penalty</u>  <b>Sec. 225.</b> (1) The department shall do all of the following:</p> <p>(a) Not later than October 1, 2017, send districts and post on its publicly accessible website a list of the grants available in the 2017-2018 state fiscal year under article 1 of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1772.</p> <p>(b) Not later than December 1, 2017, open the grant application process for grant funds appropriated in the 2017-2018 state fiscal year under article 1 of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1772.</p>	<p><b>Revises Subsection as Follows:</b></p> <p><u>Overview of the change:</u>  Revises that only “known” grants in the School Aid grant application process must be open by December 1, 2018 to reflect the possibility that certain grants, especially federal grants that are available for FY 2018-19, will not be either open or available for review by the deadline.</p> <p><u>Specifically does the following:</u>  In (a), updates the first date to 2018. Replaces “2017-2018 state” with “current.”</p> <p>In (b), updates the first date to 2018. Replaces “open” with “provide.” Revises <u>from</u> “open the grant application process for grant funds” <u>to</u> “provide the grant application process status for known grant funds.” Replaces “2017-2018 state” with “current.”</p>			
<p>(2) If the department fails to comply with either subdivision (a) or subdivision (b), the state money appropriated in part 1 for state board/superintendent operations shall be reduced by 1%.</p>	<p><b>Maintains Current Law</b></p>			
<p><u>Inter-Departmental Coordination Services</u>  <b>Sec. 226.</b> From the funds appropriated in part 1, the department shall coordinate with the other departments to streamline state services and resources, reduce duplication, and increase efficiency. This includes, but is not limited to, working with the department of technology, management, and budget to coordinate with the school reform office, working with the department of treasury to coordinate with the financial independence team and overseeing deficit districts, and working with the department of health and human services and department of licensing and regulatory affairs to coordinate with early childhood programs and overseeing child care providers.</p>	<p><b>Revises Section as Follows:</b></p> <p><u>Overview of the change:</u>  Revises boilerplate to recognize that the school reform office (SRO) was moved to MDE through Executive Order 2017-5.</p> <p><u>Specifically does the following:</u>  Removes “working with the department of technology, management, and budget to coordinate with the school reform office.”</p>			



## DEPARTMENT OF EDUCATION - Boilerplate

FY 2017-18 CURRENT LAW	FY 2018-19			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<u>Timely Data</u> <b>Sec. 227.</b> (1) The department shall provide data requested by a member of the legislature, his or her staff, or the house and senate fiscal agencies in a timely manner. If the department fails to provide reasonably requested data within 30 days after the request, the state money appropriated in part 1 for state board/superintendent operations shall be reduced by 1%.	Deletes This Subsection			
(2) If the department fails to provide to the legislature reports and other data required by boilerplate or statute within 30 days after the date the information is due, the state money appropriated in part 1 for state board/superintendent operations shall be reduced by 1%.	Deletes This Subsection			
<u>Contract Notifications</u> <b>Sec. 229.</b> The department shall not enter into a contract funded under part 1 that exceeds \$1,000,000.00, submit federal accountability plans, or request amendments to federal accountability plans until after notification of the content to both the house and senate appropriations committees and the state budget director.	Deletes This Section			
<u>Nonpublic School Mandates</u> <b>Sec. 230.</b> From the funds appropriated in part 1, the department shall compile a report that identifies any new, or lack thereof, mandates required of nonpublic schools. In compiling the report, the department may consult with relevant statewide education associations in Michigan. The report compiled by the department shall indicate the type of mandate, including, but not limited to, student health, student or building safety, accountability, and educational requirements, and shall indicate whether a school has to report on the specified mandates. The report required under this section shall be completed by April 1, 2018 and transmitted to the state budget director, the house and senate appropriations subcommittees responsible for the department of education, and the senate and house fiscal agencies not later than April 15, 2018.	Deletes This Section			



## DEPARTMENT OF EDUCATION - Boilerplate

FY 2017-18 CURRENT LAW	FY 2018-19			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<u>STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT</u> <u>Per Diem Payments</u> <b>Sec. 301.</b> (1) The appropriations in part 1 may be used for per diem payments to the state board for meetings at which a quorum is present or for performing official business authorized by the state board. The per diem payments shall be at a rate as follows:  (a) State board of education - president - \$110.00 per day. (b) State board of education - member other than president - \$100.00 per day.	Maintains Current Law			
(2) A state board of education member shall not be paid a per diem for more than 30 days per year.	Maintains Current Law			
<u>Travel Expenditures</u> <b>Sec. 302.</b> From the amount appropriated in part 1 to the state board of education, not more than \$35,000.00 shall be expended in the current fiscal year for in-state travel and out-of-state travel directly related to the duties of the state board of education.	Deletes This Section			
<u>CENTRAL SUPPORT</u>  <u>Federal and Private Grants</u> <b>Sec. 325.</b> Within 10 days of the receipt of a grant appropriated in the federal and private grants line item in part 1, the department shall notify the house and senate chairpersons of the appropriations subcommittees responsible for the department budget, the house and senate fiscal agencies, and the state budget director of the receipt of the grant, including the funding source, purpose, and amount of the grant.	Deletes This Section			



## DEPARTMENT OF EDUCATION - Boilerplate

<b>FY 2017-18 CURRENT LAW</b>	<b>FY 2018-19</b>			
	<b>EXECUTIVE</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>CONFERENCE</b>
<p><b><u>SPECIAL EDUCATION SERVICES</u></b>  <u>Special Education Reform Task Force Guidelines</u>  <b>Sec. 350.</b> From the funds in part 1 for special education operations, the department shall perform the following activities:</p> <p>(a) Design and distribute to all parents of a student with a disability information about federal and state mandates regarding the rights and protections of students with disabilities, including, but not limited to, individualized education programs to ensure that parents and legal guardians are fully informed about laws, rules, procedural safeguards, problem-solving options, and any other information the department determines is necessary so that parents and legal guardians may be able to provide meaningful input in collaboration with districts to develop and implement an individualized education program.</p> <p>(b) Train mediators who are knowledgeable about the dispute resolution system and state and federal mandates pertaining to the rights and protections of students with disabilities outlined in the federal individuals with disabilities education act, 20 USC 1400 to 1482, and the Michigan administrative rules for special education programs and services, R 340.1701 to R 340.1862 of the Michigan Administrative Code. This annual training will include coursework, resources, and materials.</p>	<p><b>Revises Section as Follows:</b></p> <p><u>Overview of the change:</u>  Revises to indicate the cost, \$100,000 from Special Education Operations, for the the design and distribution to all parents and legal guardians of a student with a disability information for all Individualized Education Plans (IEPs). Deletes the requirement to train mediators knowledgeable about the dispute resolution system and state and federal mandates pertaining to the rights and protections of students with disabilities.</p> <p><u>Specifically does the following:</u>  In the first sentence, removes “perform the following activities and adds “use \$100,000.00 to.” After “parents” adds “and legal guardians.”</p> <p>Removes all of (b) concerning training mediators.</p>			
<p><b><u>MICHIGAN SCHOOLS FOR THE DEAF AND BLIND</u></b></p> <p><u>Michigan School for the Deaf and Blind Employees</u>  <b>Sec. 401.</b> The employees at the Michigan Schools for the Deaf and Blind who work on a school-year basis are considered annual employees for purposes of service credits, retirement, and insurance benefits.</p>	<p><b>Maintains Current Law</b></p>			



## DEPARTMENT OF EDUCATION - Boilerplate

<b>FY 2017-18 CURRENT LAW</b>	<b>FY 2018-19</b>			
	<b>EXECUTIVE</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>CONFERENCE</b>
<u>Payment for Instruction at the Michigan Schools for the Deaf and Blind</u> <b>Sec. 402.</b> For each student enrolled at the Michigan Schools for the Deaf and Blind, the department shall assess the intermediate school district of residence 100% of the cost of operating the student's instructional program. The amount shall exclude room and board related costs and the cost of weekend transportation between the school and the student's home.	<b>Maintains Current Law</b>			
<u>Residential Program at the Michigan Schools for the Deaf and Blind</u> <b>Sec. 406.</b> (1) The Michigan Schools for the Deaf and Blind may promote its residential program as a possible appropriate option for children who are deaf or hard of hearing or who are blind or visually impaired. The Michigan Schools for the Deaf and Blind shall distribute information detailing its services to all intermediate school districts in the state.	<b>Maintains Current Law</b>			
(2) Upon knowledge of or recognition by an intermediate school district that a child in the district is deaf or hard of hearing or blind or visually impaired, the intermediate school district shall provide to the parents of the child the literature distributed by the Michigan Schools for the Deaf and Blind to intermediate school districts under subsection (1).	<b>Maintains Current Law</b>			
(3) Parents will continue to have a choice regarding the educational placement of their deaf or hard-of-hearing children.	<b>Maintains Current Law</b>			
<u>Gifts, Bequests, and Donations</u> <b>Sec. 407.</b> Revenue received by the Michigan Schools for the Deaf and Blind from gifts, bequests, donations, and local district service fees that is unexpended at the end of the state fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund.	<b>Revises Section as Follows:</b>  <u>Overview of the change:</u> Revises to remove local district service fees from the list of unexpended state revenue sources that if unexpended at the end of the fiscal year may be carried over to the next fiscal year and not revert to general fund because it is a fund source that is no longer collected and appropriated.  <u>Specifically does the following:</u> Removes "local district service fees."			

**DEPARTMENT OF EDUCATION - Boilerplate**

**FY 2017-18  
CURRENT LAW**

**FY 2018-19**

**EXECUTIVE**

**SENATE**

**HOUSE**

**CONFERENCE**

Carry Forward of Programmatic Service Funds  
**Sec. 408.** (1) The funds appropriated in part 1 for the low incidence outreach fund are appropriated from money collected by the Michigan Schools for the Deaf and Blind and the low incidence outreach program for providing qualified services and may be used for any expenses necessary to provide the qualified services. Any money that is unexpended at the end of the current fiscal year may be carried forward into the succeeding fiscal year.

**Maintains Current Law**

(2) As used in this section, “qualified services” means document reproduction and services; conducting conferences, workshops, and training classes; and providing specialized equipment, facilities, and software.

**Maintains Current Law**

**PROFESSIONAL PREPARATION SERVICES**  
Felony Conviction Files  
**Sec. 501.** From the funds appropriated in part 1 for professional preparation services, the department shall maintain certificate revocation/felony conviction files of educational personnel.

**Maintains Current Law**

Student Teaching Credits  
**Sec. 502.** The department shall authorize teacher preparation institutions to provide an alternative program by which up to 1/2 of the required student internship or student teaching credits may be earned through substitute teaching. The department shall require that teacher preparation institutions collaborate with school districts to ensure that the quality of instruction provided to student teachers is comparable to that required in a traditional student teaching program.

**Maintains Current Law**



## DEPARTMENT OF EDUCATION - Boilerplate

<b>FY 2017-18 CURRENT LAW</b>	<b>FY 2018-19</b>			
	<b>EXECUTIVE</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>CONFERENCE</b>
<u>Professional Development Coordination</u> <b>Sec. 503.</b> From the funds appropriated in part 1, the department shall, upon request, consult with the Michigan Virtual Research Institute and external stakeholders in connection with the department's implementation and administration of professional development training described in section 35a of the state school aid act of 1979, 1979 PA 94, MCL 388.1635a, including, but not limited to, the online training of educators of pupils in grades K to 3 described in that section.	<b>Maintains Current Law</b>			
<u>Teacher Testing Fees</u> <b>Sec. 506.</b> Revenue received from teacher testing fees that is unexpended at the end of the current fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund.	<b>Maintains Current Law</b>			
<u>Teacher Certification Test</u> <b>Sec. 507.</b> From the funds appropriated in part 1, the department shall adopt a teacher certification test that ensures that all newly certified elementary teachers have the skills to deliver evidence-based literacy instruction. The department may use teacher certification or teacher testing fee revenue to the extent allowable under law to implement this section, or may pass along increased testing fees to teachers as allowable and appropriate.	<b>Maintains Current Law</b>			



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**NEW Section  
Sec. 601.**

Overview of the change:

Creates a new section to direct the early literacy implementation funding to costs associated with programs for early childhood literacy funded in Section 35a of the State School Aid Act.

**New Section language:**

From the funds appropriated in part 1, there is allocated to the department an amount not to exceed \$1,000,000.00 for implementation costs associated with programs for early childhood literacy funded under section 35a of the State School Aid Act of 1979, 1979 PA 94, MCL 388.1635a.

**Revises Subsection as Follows:**

Overview of the change:

Revises the report that details progress made by districts receiving At Risk funding under section 31a of the State School Aid Act from those with grades K to 3 to those with grades K to 8. Also revises the portion of the report for implementing MTSS in the prior school year to presumably all grades since the grade restriction, 4 to 8, was removed from the section.

In (1), replaces "K to 3" with "K to 8."  
Removes "for grades 4 to 8."

**FIELD SERVICES**

MTSS, At-Risk, Reading Intervention Funding Report

**Sec. 701.** (1) From the funds appropriated in part 1 for field services operations, the department shall produce a report detailing the progress made by districts with grades K to 3 receiving at-risk funding under section 31a of the state school aid act of 1979, 1979 PA 94, MCL 388.1631a, in implementing multitiered systems of supports in the prior school fiscal year for grades 4 to 8, and in providing reading intervention services described in section 1280f of the revised school code, 1976 PA 451, MCL 380.1280f, for pupils in grades K to 3.



## DEPARTMENT OF EDUCATION - Boilerplate

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<p>(2) The report described in subsection (1) shall include, at a minimum:</p> <p>(a) A description of the training, coaching, and technical assistance offered by the department to districts to support the implementation of effective multitiered systems of supports and reading intervention programs.</p> <p>(b) A list of districts determined by the department to have successfully implemented multitiered systems of supports and reading intervention programs.</p> <p>(c) A list of best practices that the department has identified that may be used by districts to implement multitiered systems of supports and reading intervention programs.</p> <p>(d) Other information the department determines would be useful to understanding the status of districts' implementation of effective multitiered systems of supports and reading intervention programs.</p>	<b>Maintains Current Law</b>			
<p>(3) The department shall provide the report described in subsection (1) to the state budget director, the house and senate subcommittees that oversee the department of education and school aid budgets, and the house and senate fiscal agencies by September 30, 2018.</p>	<b>Revises Subsection as Follows:</b>  Revises to update year.			
<p><b>LIBRARY OF MICHIGAN</b> <u>Funds for Required Services</u> <b>Sec. 801.</b> (1) The funds appropriated in part 1 for library fees are appropriated from money collected by the Library of Michigan for providing qualified services and may be used for any expenses necessary to provide the qualified services. Any money that is unexpended at the end of the current fiscal year may be carried forward into the succeeding fiscal year.</p>	<b>Maintains Current Law</b>			
<p>(2) As used in this section, "qualified services" means document reproduction and services; conducting conferences, workshops, and training classes; and providing specialized equipment, facilities, and software.</p>	<b>Maintains Current Law</b>			



## DEPARTMENT OF EDUCATION - Boilerplate

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	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<u>Keep Library Functions Together</u> <b>Sec. 803.</b> It is the intent of the legislature that the Library of Michigan and the component programs currently within the Library of Michigan with the exception of the genealogical collections shall be kept together in a state department.	<b>Deletes This Section</b>			
<u>Library Renaissance Zone Reimbursements</u> <b>Sec. 804.</b> (1) The funds appropriated in part 1 for renaissance zone reimbursements shall be used to reimburse public libraries under section 12 of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692, for taxes levied in 2017. The allocations shall be made not later than 60 days after the department of treasury certifies to the department and to the state budget director that the department of treasury has received all necessary information to properly determine the amounts due to each eligible recipient.	<b>Revises Subsection as Follows:</b>  Revises year for taxes levied.			
(2) If the amount appropriated under this section is not sufficient to fully pay obligations under this section, payments shall be prorated on an equal basis among all eligible public libraries.	<b>Maintains Current Law</b>			
<b><u>MICHIGAN OFFICE OF GREAT START</u></b> <u>Number of Childcare Providers</u> <b>Sec. 1001.</b> By November 1, 2017, the department shall submit a report to the house and senate appropriations subcommittees on the department of education budget and the house and senate fiscal agencies on the average number of eligible child care providers by type receiving payment for child care services from the department for the fiscal year ending September 30, 2017.	<b>Deletes This Section</b>			



# DEPARTMENT OF EDUCATION - Boilerplate

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CDC Provider Reimbursement Rate Increase

**Sec. 1002.** (1) From the funds appropriated in part 1 for child development and care public assistance, there is allocated \$19,430,000.00 for the following purposes:

(a) To increase the provider reimbursement rates for child care centers under the following guidelines:

(i) Increase the reimbursement rate for child care center providers with an empty star rating by \$0.25 per hour for each child.

(ii) Increase the reimbursement rate for child care center providers with a 1-star rating by \$0.25 per hour for each child.

(iii) Increase the reimbursement rate for child care center providers with a 2-star rating by \$0.25 per hour for each child.

(iv) Increase the reimbursement rate for child care center providers with a 3-star rating by \$0.50 per hour for each child.

(v) Increase the reimbursement rate for child care center providers with a 4-star rating by \$0.50 per hour for each child.

(vi) Increase the reimbursement rate for child care center providers with a 5-star rating by \$0.75 per hour for each child.

(b) To increase the provider reimbursement rates for group home providers under the following guidelines:

(i) Increase the reimbursement rate for group home providers with an empty star rating by \$0.25 per hour for each child.

(ii) Increase the reimbursement rate for group home providers with a 1-star rating by \$0.25 per hour for each child.

(iii) Increase the reimbursement rate for group home providers with a 2-star rating by \$0.25 per hour for each child.

(iv) Increase the reimbursement rate for group home providers with a 3-star rating by \$0.50 per hour for each child.

(v) Increase the reimbursement rate for group home providers with a 4-star rating by \$0.50 per hour for each child.

(vi) Increase the reimbursement rate for group home providers with a 5-star rating by \$0.75 per hour for each child.

**Deletes This Subsection**



## DEPARTMENT OF EDUCATION - Boilerplate

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<p>(c) To increase the provider reimbursement rates for registered family homes under the following guidelines:</p> <p>(i) Increase the reimbursement rate for registered family home providers with an empty star rating by \$0.25 per hour for each child.</p> <p>(ii) Increase the reimbursement rate for registered family home providers with a 1-star rating by \$0.25 per hour for each child.</p> <p>(iii) Increase the reimbursement rate for registered family home providers with a 2-star rating by \$0.25 per hour for each child.</p> <p>(iv) Increase the reimbursement rate for registered family home providers with a 3-star rating by \$0.50 per hour for each child.</p> <p>(v) Increase the reimbursement rate for registered family home providers with a 4-star rating by \$0.50 per hour for each child.</p> <p>(vi) Increase the reimbursement rate for registered family home providers with a 5-star rating by \$0.75 per hour for each child.</p> <p>(d) To increase the provider reimbursement rates for unlicensed providers under the following guidelines:</p> <p>(i) Increase the reimbursement rate for unlicensed providers with a tier 1 rating by \$0.25 per hour for each child.</p> <p>(ii) Increase the reimbursement rate for unlicensed providers with a tier 2 rating by \$0.75 per hour for each child.</p>	<b>Deletes This Subsection Cont.</b>			
<p>(2) The department shall ensure that the final provider reimbursement rates determined under this section are published on the department and great start to quality webpages by the date that the new rates take effect.</p>	<b>Deletes This Subsection</b>			



## DEPARTMENT OF EDUCATION - Boilerplate

FY 2017-18 CURRENT LAW	FY 2018-19			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p><u>Early Childhood Investment Corporation Annual Report</u>  <b>Sec. 1003.</b> (1) The department shall provide the house and senate appropriations subcommittees on the department budget with an annual report on all funding appropriated to the Early Childhood Investment Corporation by the state during the previous fiscal year. The report is due by February 15 and must contain at least the following information:</p> <p>(a) Total funding appropriated to the Early Childhood Investment Corporation by the state during the previous fiscal year.            (b) The amount of funding for each grant awarded.            (c) The grant recipients.            (d) The activities funded by each grant.            (e) An analysis of each grant recipient's success in addressing the development of a comprehensive system of early childhood services and supports.</p>	<b>Maintains Current Law</b>			
<p>(2) All department contracts for early childhood comprehensive systems planning shall be bid out through a statewide request-for-proposal process.</p>	<b>Maintains Current Law</b>			
<p><u>CDC TEACH Scholarship</u>  <b>Sec. 1004.</b> From the funds appropriated in part 1 for office of great start operations, there is allocated \$1,000,000.00 in federal discretionary funds to ensure that the TEACH scholarship program gives preference to the following providers:</p> <p>(a) Providers that currently have a great start to quality star rating or are in the process to receive a star rating.            (b) Providers that are seeking to increase their great start to quality star rating and are only restricted from receiving the increased rating because they lack employees with the proper education level.</p>	<b>Deletes This Section</b>			
<p><u>CDC Childcare Monitoring</u>  <b>Sec. 1005.</b> From the additional funds appropriated in part 1 for the child development and care external support, the department shall work with the department of licensing and regulatory affairs to provide fingerprinting services and background checks of employees of child care providers as required under the terms of the federal child care and development block grant.</p>	<b>Deletes This Section</b>			



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CDC – Progress Reports

**Sec. 1007.** (1) From the funds appropriated in part 1 for child development and care - external support, the department shall create progress reports that shall include, but are not limited to, the following:

(a) Both the on-site and off-site activities that are intended to improve child care provider quality and the number of times those activities are performed by the licensing consultants.

(b) How many on-site visits a single licensing consultant has made since the start of the current fiscal year.

(c) The types of on-site visits and the number of visits for each type that a single consultant has made since the start of the current fiscal year.

(d) The number of providers that have improved their quality rating since the start of the current fiscal year compared to the same time period in the preceding fiscal year, reported as the number of providers in each regional prosperity zone.

(e) The types of activities that are intended to improve licensing consultant performance and child care provider quality and the number of times those activities are performed by the managers and administrators.

**Maintains Current Law**

(2) The progress reports shall be sent to the state budget director, the house and senate subcommittees that oversee the department of education, and the house and senate fiscal agencies by April 1, 2018 and September 30, 2018.

**Revises Subsection as Follows:**

Revises to update years.

Home Visit Program Coordination

**Sec. 1008.** From the amount appropriated in part 1 for office of great start operations, the department shall work with the department of health and human services to coordinate services provided to families for home visits, reduce duplication of state services and spending, and increase efficiencies including the home visits funded under section 32p of the state school aid act of 1979, 1979 PA 94, MCL 388.1632p.

**Maintains Current Law**



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	<b>EXECUTIVE</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>CONFERENCE</b>
<u>CDC Increase to Eligibility Entrance Threshold</u> <b>Sec. 1009.</b> From the funds appropriated in part 1 for child development and care public assistance, there is allocated \$5,500,000.00 to raise the entrance threshold of the child development and care program from 125% of the federal poverty guidelines to 130% of the federal poverty guidelines.	<b>Deletes This Section</b>			
<b>ACCOUNTABILITY SERVICES</b> <u>National Career Readiness Certificate</u> <b>Sec. 1021.</b> Using the funds appropriated in part 1, the department shall work in collaboration with the department of technology, management, and budget to renegotiate the contract with the ACT to ensure that it registers, issues, and ships to schools a printed national career readiness certificate (NCRC) to each Michigan student who takes the ACT WorkKeys test, successfully completes the exam, qualifies for the certificate, and ensures that the renegotiated contract results in minimal or no additional costs to the state. If a renegotiation cannot be completed that results in minimal or no additional costs to the state, the department shall rebid the contract for the workskills portion of the Michigan merit exam (MME).	<b>Deletes This Section</b>			
<b>ONE-TIME APPROPRIATIONS</b> <u>Drinking Water Declaration of Emergency – CDC Pilot</u> <b>Sec. 1101.</b> (1) From the funds appropriated in part 1 for drinking water declaration of emergency, the department shall allocate funding to address the child care needs in a city in which a declaration of emergency was issued because of drinking water contamination. Funds shall be used to support the following activities in the city:  (a) Pilot the expansion of the child development and care eligibility to children ages 0 to 3 for 1/2-day child care services by increasing the household income entrance threshold to 300% of the federal poverty guidelines.  (b) Provide information to child care providers on identification and intervention services for children demonstrating potential developmental delays associated with exposure to lead.	<b>Deletes This Subsection</b>			



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(2) The department shall amend definitions and eligibility requirements in the child care and development fund state plan as necessary to implement this section.	<b>Deletes This Subsection</b>			
<p>(3) Each month, the department shall create a report concerning each city where there is a drinking water declaration of emergency or where a drinking water declaration of emergency has been lifted and the department continues to spend funds under this section. The report shall include, but is not limited to, all of the following:</p> <p>(a) The number of children ages 0 to 3 in the city.</p> <p>(b) The number of children ages 0 to 3 in the city served by the child development and care program before the implementation of the increase to the entrance threshold to 300% of the federal poverty guidelines.</p>	<b>Deletes This Subsection</b>			



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**Deletes This Subsection Cont.**

(c) The number of children ages 0 to 3 in the city served by the child development and care program after the implementation of the increase to the entrance threshold to 300% of the federal poverty guidelines.

(d) The number of cases including a child aged 0 to 3 in the city being served by the child development and care program.

(e) The number of children receiving referrals for additional screenings, assessments, or services that are ages 0 to 3 in the city served by the child development and care program.

(f) The number of children ages 0 to 3 identified with developmental delays in the city served by the child development and care program.

(g) The number of children ages 0 to 3 who are in 1-parent households in the city served by the child development and care program.

(h) The number of children ages 0 to 3 who are in 2-parent households in the city served by the child development and care program.

(i) The number of child care providers that were provided training on identifying the impacts of lead exposure, as well as related developmental delays that are serving children ages 0 to 3 in the city participating in the child development and care program.

(j) The types and number of communications with parents or caretakers on the impact of developmental delays and available services for children ages 0 to 3 in the city being served by the child development and care program. The department shall create a list of communication types that includes, but is not limited to, all of the following: in person, telephone, letter, and electronic mail.



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**Deletes This Subsection**

(4) The report created under subsection (3) shall be sent to the state budget director, the house and senate appropriations subcommittees that oversee the department's budget, and the house and senate fiscal agencies by the first of every month until the department has spent all of the money appropriated in part 1 for a drinking water declaration of emergency.