



**House Appropriations Subcommittee on
School Aid and Education**

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**Fiscal Year 2020-21
Department of Education Budget**

Executive Recommendation

**Samuel Christensen
373-8080**

FY 2020-21 Department of Education Budget

	FY 2020	FY 2021 Executive		FY 2021 House		FY 2021 Senate		FY 2021 Conference	
	YTD	Amount	\$ Change % Change	Amount	\$ Change % Change	Amount	\$ Change % Change	Amount	\$ Change % Change
FEDERAL	\$315,342,100	\$344,804,700	\$29,462,600 9.3%						
LOCAL	\$5,893,400	\$5,872,100	(\$21,300) -0.4%						
PRIVATE	\$2,036,200	\$2,239,300	\$203,100 10.0%						
RESTRICTED	\$9,300,000	\$9,815,400	\$515,400 5.5%						
GF/GP	\$87,212,000	\$89,447,100	\$2,235,100 2.6%						
GROSS	\$419,783,700	\$452,178,600	\$32,394,900 7.7%						
FTE POSITIONS	620.5	621.0	0.5 0.1%						

DEPARTMENT OF EDUCATION



Samuel W. Christensen
373-8080

	FUNDING SOURCE	FY 2019-20 YEAR-TO-DATE	Changes from FY 2019-20 YTD			
			FY 2020-21 EXECUTIVE February 6, 2020	FY 2020-21 HOUSE	FY 2020-21 SENATE	FY 2020-21 CONFERENCE
SEC. 102. STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT						
1. Unclassified Positions						
<i>Includes salaries for the Superintendent, Legislative Director, deputy Superintendents serving as the Chief Academic Officers, School Reform Officer, and the director of the Office of Great Start</i>	FTE	6.0	0.0			
	Gross	\$904,000	\$6,600			
	Federal	83,500	600			
	Restricted	123,900	900			
	GF/GP	\$696,600	\$5,100			
a. Economics Adjustments						
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2020, and a 1.0% ongoing increase on April 4, 2021), actuarially required retirement contributions, and other economic adjustments.</i>	Gross		\$6,600			
	Federal		600			
	Restricted		900			
	GF/GP		\$5,100			
Executive: Gross increase of \$6,600						
House:						
Senate:						
Conference:						
Unclassified Positions Subtotal	FTE	6.0	6.0			
	Gross	\$904,000	\$910,600			
	Federal	83,500	84,100			
	Restricted	123,900	124,800			
	GF/GP	\$696,600	\$701,700			
2. Education Commission of the States Membership						
<i>An interstate compact on education policy that partners with education policy leaders to address education related issues and sharing information between State entities. Funding pay for yearly membership dues.</i>	Gross	\$120,800	\$0			
	GF/GP	\$120,800	\$0			
a. Education Commission of the States Membership Dues						
Executive: Maintains FY 2019-20 funding level	Gross		\$0			
	GF/GP		\$0			
House:						
Senate:						
Conference:						
Education Commission of the States Membership Subtotal	Gross	\$120,800	\$120,800			
	GF/GP	\$120,800	\$120,800			
3. State Board of Education, Per Diem Payments						
<i>For official business conducted by board members. The president is reimbursed \$110/day and other board members are reimbursed \$100 per day. Authorized in 1967 PA 187, Sec. 5, and established in boilerplate.</i>	Gross	\$24,400	\$0			
	GF/GP	\$24,400	\$0			
a. Executive: Maintains FY 2019-20 funding level	Gross		\$0			
	GF/GP		\$0			
House:						
Senate:						
Conference:						
State Board of Education, Per Diem Payments Subtotal	Gross	\$24,400	\$24,400			
	GF/GP	\$24,400	\$24,400			

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4. State Board/Superintendent Operations <i>Personnel and operational costs for the Office of the Superintendent and staff support for the State Board of Education, including legislative affairs staff and the deputy Superintendent of Administration and School Support Services.</i> a. Economics Adjustments <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2020, and a 1.0% ongoing increase on April 4, 2021), actuarially required retirement contributions, and other economic adjustments.</i> Executive: Gross increase of \$93,100 House: Senate: Conference:	FTE	11.0	0.0			
	Gross	\$2,224,400	\$93,100			
	Federal	158,700	7,200			
	Private	28,100	0			
	Restricted	668,200	16,200			
	GF/GP	\$1,369,400	\$69,700			
	Gross		\$93,100			
	Federal		7,200			
	Private		0			
	Restricted		16,200			
	GF/GP		\$69,700			
State Board/Superintendent Operations Subtotal	FTE	11.0	11.0			
	Gross	\$2,224,400	\$2,317,500			
	Federal	158,700	165,900			
	Private	28,100	28,100			
	Restricted	668,200	684,400			
	GF/GP	\$1,369,400	\$1,439,100			
STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT UNIT TOTAL	FTE	17.0	17.0			
	Gross	\$3,273,600	\$3,373,300			
	Federal	242,200	250,000			
	Private	28,100	28,100			
	Restricted	792,100	809,200			
	GF/GP	\$2,211,200	\$2,286,000			
SEC. 103. DEPARTMENTAL ADMINISTRATION AND SUPPORT						
1. Central Support Operations <i>Personnel and operational costs for central administrative services for the department, including the Office of Communication, the Office of Financial Management, and the Office of Human Resources.</i> a. Economics Adjustments <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2020, and a 1.0% ongoing increase on April 4, 2021), actuarially required retirement contributions, and other economic adjustments.</i> Executive: Gross increase of \$150,500 House: Senate: Conference:	FTE	38.6	0.0			
	Gross	\$5,987,500	\$150,500			
	Federal	3,159,300	82,200			
	Restricted	273,400	7,200			
	GF/GP	\$2,554,800	\$61,100			
	Gross		\$150,500			
	Federal		82,200			
	Restricted		7,200			
	GF/GP		\$61,100			
Central Support Positions Subtotal	FTE	38.6	38.6			
	Gross	\$5,987,500	\$6,138,000			
	Federal	3,159,300	3,241,500			
	Restricted	273,400	280,600			
	GF/GP	\$2,554,800	\$2,615,900			

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			FY 2020-21 EXECUTIVE February 6, 2020	FY 2020-21 HOUSE	FY 2020-21 SENATE	FY 2020-21 CONFERENCE
2. Federal and Private Grants <i>Authorizes expenditure of additional federal and private funds if they become available throughout the year.</i> a. Executive: Maintains FY 2019-20 funding level House: Senate: Conference:	Gross Federal Private Gross Federal Private	\$3,000,000 2,000,000 1,000,000 \$0 0 0	\$0 0 0			
Federal and Private Grants Subtotal	Gross Federal Private	\$3,000,000 2,000,000 1,000,000	\$3,000,000 2,000,000 1,000,000			
3. Grant and Contract Operations <i>Creates a new line item to manage grants and contracts handled by MDE.</i> a. Economics Adjustments <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2020, and a 1.0% ongoing increase on April 4, 2021), actuarially required retirement contributions, and other economic adjustments.</i> Executive: Gross increase of \$48,100 House: Senate: Conference:	FTE Gross Federal Restricted GF/GP Gross Federal Restricted GF/GP	9.0 \$2,711,900 2,385,200 88,300 \$238,400 \$48,100 35,300 3,200 \$9,600	0.0 \$48,100 35,300 3,200 \$9,600			
Grant and Contract Operations	FTE Gross Federal Restricted GF/GP	9.0 \$2,711,900 2,385,200 88,300 \$238,400	9.0 \$2,760,000 2,420,500 91,500 \$248,000			
4. Property Management <i>User charges paid to the DTMB property management section for office space in the state-owned John Hannah Building, Library Historical Center Building, and charges for the Ottawa Ramp Building in Lansing.</i> a. Economics Adjustments <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2020, and a 1.0% ongoing increase on April 4, 2021), actuarially required retirement contributions, and other economic adjustments.</i> Executive: Gross increase of \$56,300 House: Senate: Conference:	Gross Federal Restricted GF/GP Gross Federal Restricted GF/GP	\$3,499,800 1,166,300 178,300 \$2,155,200 \$56,300 18,800 2,800 \$34,700	\$56,300 18,800 2,800 \$34,700			
Property Management Subtotal	Gross Federal Restricted GF/GP	\$3,499,800 1,166,300 178,300 \$2,155,200	\$3,556,100 1,185,100 181,100 \$2,189,900			

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5. Terminal Leave Payments <i>Annual and/or sick leave payments to state employees who have retired or terminated employment with the department.</i> a. Executive: Maintains FY 2019-20 funding level House: Senate: Conference:	Gross Federal Restricted GF/GP Gross Federal Restricted GF/GP	\$353,300 287,900 26,700 \$38,700 \$0 0 0 \$0	\$0 0 0 \$0			
Terminal Leave Payments Subtotal	Gross Federal Restricted GF/GP	\$353,300 287,900 26,700 \$38,700	\$353,300 287,900 26,700 \$38,700			
6. Training and Orientation Workshops <i>Funds to offset the cost of professional development seminars for local school districts.</i> a. Executive: Maintains FY 2019-20 funding level House: Senate: Conference:	Gross Restricted Gross Restricted	\$150,000 150,000 \$0 0	\$0 0 \$0 0			
Training and Orientation Subtotal	Gross Restricted	\$150,000 150,000	\$150,000 150,000			
7. Worker's Compensation <i>DTMB charges for estimated worker's compensation claims and reserve requirements.</i> a. Economics Adjustments <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2020, and a 1.0% ongoing increase on April 4, 2021), actuarially required retirement contributions, and other economic adjustments.</i> Executive: Gross increase of \$37,900 House: Senate: Conference:	Gross GF/GP Gross GF/GP	\$27,800 \$27,800 \$37,900 \$37,900	\$37,900 \$37,900 \$37,900 \$37,900			
Worker's Compensation Subtotal	Gross GF/GP	\$27,800 \$27,800	\$65,700 \$65,700			
DEPARTMENTAL ADMINISTRATION AND SUPPORT Unit Total	FTE Gross Federal Private Restricted GF/GP	47.6 \$15,730,300 8,998,700 1,000,000 716,700 \$5,014,900	47.6 \$16,023,100 9,135,000 1,000,000 729,900 \$5,158,200			

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			FY 2020-21 EXECUTIVE February 6, 2020	FY 2020-21 HOUSE	FY 2020-21 SENATE	FY 2020-21 CONFERENCE
SEC. 104. INFORMATION TECHNOLOGY						
1. Information Technology Services and Projects						
<i>Technical support services to the department, local school districts, and the Center for Educational Performance and Information. Includes ongoing maintenance of computer application systems, database operations, data warehouse management, client server support, and staff training.</i>						
a. Michigan Online Educator Certification System (MOECS) IT System Maintenance						
Provides Certification Fees authorization to fund contracted staff at the Department of Technology Management, and Budget (DTMB) for ongoing support and enhancements of MDE's MOECS, which allows teachers to access their certification data, apply for certificates and endorsements, and renew their certificates.						
Executive: Provides \$200,000 Certification Fees						
House:						
Senate:						
Conference:						
b. Economic Adjustments						
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2020, and a 1.0% ongoing increase on April 4, 2021), actuarially required retirement contributions, and other economic adjustments.</i>						
Executive: Gross increase of \$151,300						
House:						
Senate:						
Conference:						
Information Technology Unit Total						
	Gross	\$4,651,000	\$5,002,300			
	Federal	2,533,400	2,604,800			
	Restricted	712,500	939,400			
	GF/GP	\$1,405,100	\$1,458,100			

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			FY 2020-21 EXECUTIVE February 6, 2020	FY 2020-21 HOUSE	FY 2020-21 SENATE	FY 2020-21 CONFERENCE
SEC. 105. SPECIAL EDUCATION SERVICES						
1. Special Education Operations <i>The Office of Special Education and Early Intervention Services oversees administration and funding of education and early intervention programs and services for young children and students with disabilities.</i>	FTE	47.0	0.0			
	Gross	\$9,153,000	\$170,600			
	Federal	8,561,200	162,300			
	Private	110,100	0			
	Restricted	45,900	900			
	GF/GP	\$435,800	\$7,400			
a. Economics Adjustments <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2020, and a 1.0% ongoing increase on April 4, 2021), actuarially required retirement contributions, and other economic adjustments.</i> Executive: Gross increase of \$170,600 House: Senate: Conference:	Gross		\$170,600			
	Federal		162,300			
	Restricted		900			
	GF/GP		\$7,400			
Special Education Services Unit Total	FTE	47.0	47.0			
	Gross	\$9,153,000	\$9,323,600			
	Federal	8,561,200	8,723,500			
	Private	110,100	110,100			
	Restricted	45,900	46,800			
	GF/GP	\$435,800	\$443,200			
SEC. 106. MICHIGAN SCHOOLS FOR THE DEAF AND BLIND						
1. Camp Tuhsmeheeta <i>Operation costs for the camping facility near Greenville, Michigan, which is used by visually impaired persons statewide.</i>	FTE	1.0	0.0			
	Gross	\$298,000	\$203,100			
	Private	298,000	203,100			
a. Camp Tuhsmeheeta Maintenance and Upkeep Increases private funds for maintenance and upkeep of facilities. Alternatively, without this increased appropriation, (MDE/SBO) has indicated that the camp would need to replace buildings at a higher cost Executive: Increases by \$202,000 private funds House: Senate: Conference:	Gross		\$202,000			
	Private		202,000			
b. Economics Adjustments <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2020, and a 1.0% ongoing increase on April 4, 2021), actuarially required retirement contributions, and other economic adjustments.</i> Executive: Gross increase of \$1,100 House: Senate: Conference:	Gross		\$1,100			
	Private		1,100			
Camp Tuhsmeheeta Subtotal	FTE	1.0	1.0			
	Gross	\$298,000	\$501,100			
	Private	298,000	501,100			

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			FY 2020-21 EXECUTIVE February 6, 2020	FY 2020-21 HOUSE	FY 2020-21 SENATE	FY 2020-21 CONFERENCE
2. Low Incidence Outreach Program Funds are appropriated for the Michigan schools for the deaf and the low incidence outreach program for document reproduction and services; conferences, workshops, and training classes; and the use of specialized equipment, facilities, and software. a. Executive: Maintains FY 2019-20 funding level House: Senate: Conference:	Gross Restricted Gross Restricted	\$1,000,000 1,000,000 \$0 0	\$0 0 \$0 0			
Low Incidence Outreach Program Subtotal	Gross Restricted	\$1,000,000 1,000,000	\$1,000,000 1,000,000			
3. Michigan Schools for the Deaf and Blind Operations <i>Operations include staff salaries, supplies, contractual services, utilities, and facilities maintenance.</i> a. Student Insurance Revenue Increases authorization to align appropriation with projected Student Insurance Revenue. Executive: Increase of \$112,800 House: Senate: Conference: b. Economics Adjustments Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2020, and a 1.0% ongoing increase on April 4, 2021), actuarially required retirement contributions, and other economic adjustments. Executive: Gross increase of \$9,800 House: Senate: Conference:	FTE Gross Federal Local Restricted GF/GP Gross Restricted Gross Federal Local	81.0 \$13,515,900 7,529,200 5,893,400 93,300 \$0 \$0 112,800 112,800 \$9,800 31,100 (21,300)	0.0 \$122,600 31,100 (21,300) 112,800 \$0 \$112,800 112,800 \$9,800 31,100 (21,300)			
Michigan Schools for the Deaf and Blind Operations Subtotal	FTE Gross Federal Local Restricted GF/GP	81.0 \$13,515,900 7,529,200 5,893,400 93,300 \$0	81.0 \$13,638,500 7,560,300 5,872,100 206,100 \$0			

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	FUNDING SOURCE	FY 2019-20 YEAR-TO-DATE	Changes from FY 2019-20 YTD			
			FY 2020-21 EXECUTIVE February 6, 2020	FY 2020-21 HOUSE	FY 2020-21 SENATE	FY 2020-21 CONFERENCE
4. Private Gifts - Blind <i>Private donations and bequests dedicated to fund summer programs, student activities, and special events for visually impaired students.</i> a. Executive: Maintains FY 2019-20 funding level House: Senate: Conference:	Gross Private Gross Private	\$200,000 200,000 \$200,000 200,000	\$0 0 \$0 0			
Private Gifts - Blind Subtotal	Gross Private	\$200,000 200,000	\$200,000 200,000			
5. Private Gifts - Deaf <i>Private donations and bequests dedicated to fund summer programs, student activities, and special events for hearing impaired students.</i> a. Executive: Maintains FY 2019-20 funding level House: Senate: Conference:	Gross Private Gross Private	\$150,000 150,000 \$150,000 150,000	\$0 0 \$0 0			
Private Gifts - Deaf Subtotal	Gross Private	\$150,000 150,000	\$150,000 150,000			
Michigan Schools for the Deaf and Blind Unit Total	FTE Gross Federal Local Private Restricted GF/GP	82.0 \$15,163,900 7,529,200 5,893,400 648,000 1,093,300 \$0	82.0 \$15,489,600 7,560,300 5,872,100 851,100 1,206,100 \$0			

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SEC. 107 EDUCATOR EXCELLENCE	FUNDING SOURCE	FY 2019-20 YEAR-TO-DATE	Changes from FY 2019-20 YTD			
			FY 2020-21 EXECUTIVE February 6, 2020	FY 2020-21 HOUSE	FY 2020-21 SENATE	FY 2020-21 CONFERENCE
1. Educator Excellence Operations	FTE	48.0	0.0			
	Gross	\$10,836,700	\$382,300			
	Federal	4,654,300	13,700			
	Restricted	4,165,600	129,400			
	GF/GP	\$2,016,800	\$239,200			
	Gross		\$180,000			
	GF/GP		\$180,000			
	Gross		\$202,300			
	Federal		13,700			
	Restricted		129,400			
	GF/GP		\$59,200			
Educator Excellence Unit Total	FTE	48.0	48.0			
	Gross	\$10,836,700	\$11,219,000			
	Federal	4,654,300	4,668,000			
	Restricted	4,165,600	4,295,000			
	GF/GP	\$2,016,800	\$2,256,000			

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			FY 2020-21 EXECUTIVE February 6, 2020	FY 2020-21 HOUSE	FY 2020-21 SENATE	FY 2020-21 CONFERENCE
SEC. 108. MICHIGAN OFFICE OF GREAT START						
1. Child Development and Care Contracted Services						
<i>Includes funding for CDC related contracted services and currently includes the following: 1) The Early Childhood Investment Corporation (ECIC), under a contract with MDE, administers child care quality initiatives, including oversight of the Great Start Collaborative, Great Start Parent Coalitions, Child Care Regional Resource Centers and administration of the Great Start to Quality program and Tiered Quality Rating Improvement System; and 2) License Exempt Monitoring, which is implementing recommendations to make sure these providers are offering care that meets health and safety requirements in the state.</i>	Gross Federal GF/GP	\$16,150,000 16,150,000 \$0	(\$16,150,000) (16,150,000) \$0			
a. Child Development and Care Contracted Services - Fund Shift to Office of Great Start Operations						
Executive: Transfers the entire line item's funding (\$16,150,000) to the Office of Great Start Operations line item below. House: Senate: Conference:	Gross Federal GF/GP		(\$16,150,000) (16,150,000) \$0			
Child development and care contracted services Subtotal	Gross Federal GF/GP	\$16,150,000 16,150,000 \$0	\$0 0 \$0			
2. Child Development and Care External Support						
<i>Provides funding to DHHS and LARA for their responsibilities in administering the CDC program, including benefit eligibility.</i>	Gross Federal GF/GP	\$29,072,800 29,072,800 \$0	\$1,737,100 1,737,100 \$0			
a. CDC - LARA Background Check Staff						
<i>Provides federal CCDF for staff in LARA to implement federally required background check and fingerprinting process and to notify providers of any employee ineligible to work in childcare settings.</i> Executive: Provides \$1,300,000 federal House: Senate: Conference:	Gross Federal		\$1,300,000 1,300,000			
b. IDG Economics						
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2020, and a 1.0% ongoing increase on April 4, 2021), actuarially required retirement contributions, and other economic adjustments.</i> Executive: Gross increase of \$437,100 House: Senate: Conference:	Gross Federal		\$437,100 437,100			
Child Development and Care External Support Subtotal	Gross Federal GF/GP	\$29,072,800 29,072,800 \$0	\$30,809,900 30,809,900 \$0			

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3. Child Development and Care (CDC) Public Assistance <i>Provides child care subsidies to eligible families.</i> a. CDC Increase to Eligibility Entrance Threshold <i>Includes \$25,725,000 in additional federal funds to increase the eligibility entrance threshold from 130% to 150% of the federal poverty guidelines beginning January 1, 2021. This represents three quarters of the estimated annual cost of \$34,300,000.</i> Executive: Increases by \$25,725,000 federal funds House: Senate: Conference: b. CDC - Child Care Development Fund Matching Revision <i>Replaces \$597,800 GF/GP with a corresponding amount of federal funds for the CDC program's matching funds in order to align GF/GP with the estimated amount needed to draw down the full federal CCDF award.</i> Executive: Fund source shift net \$0 between federal CCDF and GF/GP House: Senate: Conference:	Gross Federal GF/GP Gross Federal Gross Federal GF/GP	\$217,000,000 176,970,900 \$40,029,100 \$25,725,000 25,725,000 \$0 597,800 (\$597,800)	\$25,725,000 26,322,800 (\$597,800) \$25,725,000 25,725,000 \$0 597,800 (\$597,800)			
Child Development and Care Public Assistance Subtotal	Gross Federal GF/GP	\$217,000,000 176,970,900 \$40,029,100	\$242,725,000 203,293,700 \$39,431,300			
4. Head Start Collaboration <i>The state Head Start Collaboration Office (HSCO) facilitates coordination and collaboration between Head Start agencies and other state and local entities that provide comprehensive services designed to benefit all low-income children from birth to age five and their families, as well as pregnant women.</i> a. Economics Adjustments <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2020, and a 1.0% ongoing increase on April 4, 2021), actuarially required retirement contributions, and other economic adjustments.</i> Executive: Gross increase of \$4,600 House: Senate: Conference:	FTE Gross Federal GF/GP Gross Federal GF/GP	1.0 \$316,600 253,600 \$63,000 1.0 \$316,600 253,600 \$63,000	0.0 \$4,600 2,900 \$1,700 \$4,600 2,900 \$1,700			
Head Start Collaboration Subtotal	FTE Gross Federal GF/GP	1.0 \$316,600 253,600 \$63,000	1.0 \$321,200 256,500 \$64,700			

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5. Office of Great Start Operations <i>The office administers the Great Start Readiness Program (GSRP), Great Parents/Great Start, preschool special education, Early On, Head Start collaboration, Early Childhood Investment Corporation (ECIC) contract, and the Child Care and Development program.</i> a. Line Item Transfer from Child Development and Care contracted services Executive: Transfers entire Child Development and Care Contracted Services line item (\$16,150,000) to Office of Great Start Operations House: Senate: Conference: b. Line Item Transfer from TEACH Scholarship Program Line Item Executive: Transfers entire TEACH Scholarship Program Line Item (\$1,250,000) to Office of Great Start Operations House: Senate: Conference: c. Economics Adjustments <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2020, and a 1.0% ongoing increase on April 4, 2021), actuarially required retirement contributions, and other economic adjustments.</i> Executive: Gross increase of \$240,300 House: Senate: Conference:	FTE Gross Federal Private Restricted GF/GP Gross Federal Gross Federal Gross Federal Restricted GF/GP	65.0 \$13,369,600 11,194,900 250,000 64,600 \$1,860,100 \$16,150,000 16,150,000 \$1,250,000 1,250,000 \$240,300 199,500 0 \$40,800	0.0 \$17,640,300 17,599,500 0 0 \$40,800 \$16,150,000 16,150,000 \$1,250,000 1,250,000 \$240,300 199,500 0 \$40,800			
Office of Great Start Operations Subtotal	FTE Gross Federal Private Restricted GF/GP	65.0 \$13,369,600 11,194,900 250,000 64,600 \$1,860,100	65.0 \$31,009,900 28,794,400 250,000 64,600 \$1,900,900			
6. TEACH Early Education Scholarship Program <i>TEACH is a statewide scholarship program to help provide child care providers with credit-based education through associate's degrees, bachelor's degrees, and other opportunities. This funding is intended to increase the education level of child care staff in the state of Michigan.</i> a. TEACH Scholarship - Fund Shift to Office of Great Start Operations Executive: Transfers the entire line item's funding (\$1,250,000) to the Office of Great Start Operations House: Senate: Conference:	Gross Federal GF/GP Gross Federal GF/GP	\$1,250,000 1,250,000 \$0 \$1,250,000 1,250,000 \$0	(\$1,250,000) (1,250,000) \$0 (\$1,250,000) (1,250,000) \$0			
TEACH Early Education Scholarship Program Subtotal	Gross Federal GF/GP	\$1,250,000 \$1,250,000 \$0	\$0 0 \$0			
Michigan Office of Great Start Unit Total	FTE Gross Federal Private Restricted GF/GP	66.0 \$277,159,000 234,892,200 250,000 64,600 \$41,952,200	66.0 \$304,866,000 263,154,500 250,000 64,600 \$41,396,900			

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	FUNDING SOURCE	FY 2019-20 YEAR-TO-DATE	Changes from FY 2019-20 YTD			
			FY 2020-21 EXECUTIVE February 6, 2020	FY 2020-21 HOUSE	FY 2020-21 SENATE	FY 2020-21 CONFERENCE
SEC. 109. SYSTEMS, EVALUATION, AND TECHNOLOGY						
1. Office of Systems, Evaluation, and Technology Operations <i>Creates a new Office of Systems, Evaluation, and Technology to coordinate reporting systems and reduce reporting burdens on districts. This reallocation is part of the continued implementation of a departmental reorganization that began in 2016 to reduce the duplication of service and oversight of the K-12 system and to create coordination between offices by specific function.</i>	FTE	10.0	0.0			
	Gross	\$1,993,000	\$15,200			
	Federal	1,117,400	5,400			
	Restricted	10,500	(100)			
	GF/GP	\$865,100	\$9,900			
a. Economics Adjustment	Gross		\$15,200			
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2020, and a 1.0% ongoing increase on April 4, 2021), actuarially required retirement contributions, and other economic adjustments.</i>	Federal		5,400			
	Restricted		(100)			
	GF/GP		\$9,900			
Executive: Gross increase of \$15,200						
House:						
Senate:						
Conference:						
Systems, Evaluation, and Technology Unit Total	FTE	10.0	10.0			
	Gross	\$1,993,000	\$2,008,200			
	Federal	1,117,400	1,122,800			
	Restricted	10,500	10,400			
	GF/GP	\$865,100	\$875,000			
SEC. 110. STRATEGIC PLANNING AND IMPLEMENTATION						
1. Strategic Planning and Implementation Operations <i>Personnel and operational costs for the Office of Strategic Planning and Implementation, which provides leadership and coordination for MDE's organizational and strategic development efforts to ensure achievement of its departmentwide strategic initiatives such as the Top 10 in 10 years vision.</i>	FTE	6.0	0.0			
	Gross	\$1,061,500	\$34,200			
	Federal	541,800	17,200			
	GF/GP	\$519,700	\$17,000			
a. Economics Adjustment	Gross		\$34,200			
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2020, and a 1.0% ongoing increase on April 4, 2021), actuarially required retirement contributions, and other economic adjustments.</i>	Federal		17,200			
	GF/GP		\$17,000			
Executive: Gross increase of \$34,200						
House:						
Senate:						
Conference:						
Strategic Planning and Implementation Unit Total	FTE	6.0	6.0			
	Gross	\$1,061,500	\$1,095,700			
	Federal	541,800	559,000			
	GF/GP	\$519,700	\$536,700			

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			FY 2020-21 EXECUTIVE February 6, 2020	FY 2020-21 HOUSE	FY 2020-21 SENATE	FY 2020-21 CONFERENCE
SEC. 111. ADMINISTRATIVE LAW SERVICES						
1. Administrative Law Operations	FTE	2.0	0.0			
<i>The office conducts administrative hearings for the department, reviews proposed decisions by the Michigan Administrative Hearing System in cases involving the department, including teacher tenure matters, property transfer issues appealed to the Superintendent, revocation and denials of teacher certifications, pupil membership audits, and other complaint and compliance matters. The office also administers the selection and training of special education hearing officers, and coordinates the department's federal relations activities.</i>	Gross	\$1,402,300	\$23,700			
	Federal	573,800	5,900			
	Restricted	724,700	15,200			
	GF/GP	\$103,800	\$2,600			
a. Economics Adjustments	Gross		\$23,700			
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2020, and a 1.0% ongoing increase on April 4, 2021), actuarially required retirement contributions, and other economic adjustments.</i>	Federal		5,900			
	Restricted		15,200			
	GF/GP		\$2,600			
Executive: Gross increase of \$23,700 House: Senate: Conference:						
Administrative Law Services Unit Total	FTE	2.0	2.0			
	Gross	\$1,402,300	\$1,426,000			
	Federal	573,800	579,700			
	Restricted	724,700	739,900			
	GF/GP	\$103,800	\$106,400			
SEC. 112. ACCOUNTABILITY SERVICES						
1. Accountability Services Operations	FTE	63.6	0.0			
<i>Accountability Services administers student and other state assessments. It is responsible for test development, test administration, and analysis and reporting of test results. It also measures Adequate Yearly Progress (AYP) under the federal NCLB, the Michigan school accreditation system, the Michigan School Report Card, and the National Assessment of Educational Progress.</i>	Gross	\$14,699,800	\$235,500			
	Federal	12,500,600	204,400			
	GF/GP	\$2,199,200	\$31,100			
a. Economics Adjustments	Gross		\$235,500			
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2020, and a 1.0% ongoing increase on April 4, 2021), actuarially required retirement contributions, and other economic adjustments.</i>	Federal		204,400			
	GF/GP		\$31,100			
Executive: Gross increase of \$235,500 House: Senate: Conference:						
Accountability Services Unit Total	FTE	63.6	63.6			
	Gross	\$14,699,800	\$14,935,300			
	Federal	12,500,600	12,705,000			
	GF/GP	\$2,199,200	\$2,230,300			

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			FY 2020-21 EXECUTIVE February 6, 2020	FY 2020-21 HOUSE	FY 2020-21 SENATE	FY 2020-21 CONFERENCE
SEC. 113. SCHOOL SUPPORT SERVICES						
1. Adolescent and School Health Replaces a reduction in federal funds for HIV/STI prevention from the Centers for Disease Prevention DASH program that is currently funded in section 39a(2)(a) of the state school aid act.	Gross GF/GP	\$320,000 \$320,000	\$10,700 \$10,700			
a. Economics Adjustments <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2020, and a 1.0% ongoing increase on April 4, 2021), actuarially required retirement contributions, and other economic adjustments.</i> Executive: Gross increase of \$10,700 House: Senate: Conference:	Gross GF/GP		\$10,700 \$10,700			
Adolescent and School Health Subtotal	Gross GF/GP	\$320,000 \$320,000	\$330,700 \$330,700			
2. School Support Services Operations <i>The office administers various federal and state education grants, and administers the Food and Nutrition programs, including the School Breakfast Program and National School Lunch Program. It also oversees grants related to school health and safety and pupil transportation.</i>	FTE Gross Federal Restricted GF/GP	74.6 \$13,563,900 12,448,500 71,700 \$1,043,700	0.0 \$237,600 222,000 0 \$15,600			
a. Economics Adjustments <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2020, and a 1.0% ongoing increase on April 4, 2021), actuarially required retirement contributions, and other economic adjustments.</i> Executive: Gross increase of \$237,600 House: Senate: Conference:	Gross Federal GF/GP		\$237,600 222,000 \$15,600			
School Support Services Operations Subtotal	FTE Gross Federal Restricted GF/GP	74.6 \$13,563,900 12,448,500 71,700 \$1,043,700	74.6 \$13,801,500 12,670,500 71,700 \$1,059,300			
School Support Services Unit Total	FTE Gross Federal Local Restricted GF/GP	74.6 \$13,883,900 12,448,500 0 71,700 \$1,363,700	74.6 \$14,132,200 12,670,500 0 71,700 \$1,390,000			

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	Samuel W. Christensen			Changes from FY 2019-20 YTD			
	373-8080	FUNDING SOURCE	FY 2019-20 YEAR-TO-DATE	FY 2020-21 EXECUTIVE February 6, 2020	FY 2020-21 HOUSE	FY 2020-21 SENATE	FY 2020-21 CONFERENCE
SEC. 114. EDUCATIONAL SUPPORTS							
1. Educational Supports Operations							
<i>Creates a new Office of Educational Supports, which focuses on school- and district-level supports. This reallocation is part of the continued implementation of a departmental reorganization that began in 2016 to reduce the duplication of service and oversight of the K-12 system and to create coordination between offices by specific function.</i>							
a. Economics Adjustments							
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2020, and a 1.0% ongoing increase on April 4, 2021), actuarially required retirement contributions, and other economic adjustments.</i>							
Executive: Gross increase of \$356,400							
House:							
Senate:							
Conference:							
Educational Supports Unit Total							
	FTE	82.7					
	Gross	\$15,164,000		\$356,400			
	Federal	11,048,800		269,000			
	Restricted	602,400		0			
	GF/GP	\$3,512,800		\$87,400			
	Gross			\$356,400			
	Federal			269,000			
	Restricted			0			
	GF/GP			\$87,400			
SEC. 115. CAREER AND TECHNICAL EDUCATION							
1. Career and Technical Education Operations							
<i>The office oversees high school instructional programs that teach students skills in specific career clusters and those that offer early college credit opportunities to provide students a seamless transition to postsecondary education or their careers</i>							
a. Economics Adjustments							
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2020, and a 1.0% ongoing increase on April 4, 2021), actuarially required retirement contributions, and other economic adjustments.</i>							
Executive: Gross increase of \$72,500							
House:							
Senate:							
Conference:							
Career and Technical Education Unit Total							
	FTE	28.0					
	Gross	\$5,360,200		\$72,500			
	Federal	3,972,600		51,600			
	GF/GP	\$1,387,600		\$20,900			
	Gross			\$72,500			
	Federal			51,600			
	GF/GP			\$20,900			

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	FUNDING SOURCE	FY 2019-20 YEAR-TO-DATE	Changes from FY 2019-20 YTD			
			FY 2020-21 EXECUTIVE February 6, 2020	FY 2020-21 HOUSE	FY 2020-21 SENATE	FY 2020-21 CONFERENCE
SEC. 116. LIBRARY OF MICHIGAN						
1. Library of Michigan Operations <i>Personnel and operations costs, subscriptions, books, book preservation, maintenance of collections, and Law Library operations.</i>	FTE	31.0	0.5			
	Gross	\$4,958,800	\$211,700			
	Restricted	300,000	0			
	GF/GP	\$4,658,800	\$211,700			
a. Michigan's Poet Laureate <i>Supports a Michigan Poet Laureate program with funding for travel and events to promote poetry, the spoken word, and the literary arts.</i>	FTE		0.5			
	Gross		\$100,000			
	GF/GP		\$100,000			
Executive: Provides \$100,000 GF/GP and 0.5 FTE House: Senate: Conference:						
b. Economics Adjustments <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2020, and a 1.0% ongoing increase on April 4, 2021), actuarially required retirement contributions, and other economic adjustments.</i>	Gross		\$111,700			
	GF/GP		\$111,700			
Executive: Gross increase of \$111,700 House: Senate: Conference:						
Library of Michigan Operations Subtotal	FTE	31.0	31.5			
	Gross	\$4,958,800	\$5,170,500			
	Restricted	300,000	300,000			
	GF/GP	\$4,658,800	\$4,870,500			
2. Library Services and Technology Program <i>Administer, plan, and monitor sub grants to help libraries serving persons with disabilities, provide internet access and training centers in the state, encourage library technology and networking among libraries, and provide outreach services to individuals who have difficulty using a library.</i>	FTE	1.0	0.0			
	Gross	\$5,612,600	\$2,500			
	Federal	5,612,600	2,500			
a. Economics Adjustments <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2020, and a 1.0% ongoing increase on April 4, 2021), actuarially required retirement contributions, and other economic adjustments.</i>	Gross		\$2,500			
	Federal		2,500			
Executive: Gross increase of \$2,500 House: Senate: Conference:						
Library Services and Technology Program Subtotal	FTE	1.0	1.0			
	Gross	\$5,612,600	\$5,615,100			
	Federal	5,612,600	5,615,100			

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			FY 2020-21 EXECUTIVE February 6, 2020	FY 2020-21 HOUSE	FY 2020-21 SENATE	FY 2020-21 CONFERENCE
3. Michigan eLibrary <i>Electronic library collection maintained by the Library of Michigan and partnering local libraries; offers patrons free on-line access to newspaper and magazine articles, journal articles, and books; interlibrary loan services; genealogical information; and resources for educators.</i> a. Economics Adjustments <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2020, and a 1.0% ongoing increase on April 4, 2021), actuarially required retirement contributions, and other economic adjustments.</i> Executive: Gross increase of \$10,900 House: Senate: Conference:	FTE Gross GF/GP Gross GF/GP	1.0 \$1,761,700 \$1,761,700 \$10,900 \$10,900	0.0 \$10,900 \$10,900 \$10,900 \$10,900			
Michigan eLibrary Subtotal	FTE Gross GF/GP	1.0 \$1,761,700 \$1,761,700	1.0 \$1,772,600 \$1,772,600			
4. Renaissance Zone Reimbursements <i>Provides reimbursement to public libraries for property tax revenue losses attributed to implementing the Michigan Renaissance Zone Act.</i> a. Renaissance Zone Reimbursement Reduction Executive: Maintains FY 2019-2020 funding levels House: Senate: Conference:	Gross GF/GP Gross GF/GP	\$2,200,000 \$2,200,000 \$0 \$0	\$0 \$0 \$0 \$0			
Renaissance Zone Reimbursements Subtotal	Gross GF/GP	\$2,200,000 \$2,200,000	\$2,200,000 \$2,200,000			

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	FUNDING SOURCE	FY 2019-20 YEAR-TO-DATE	Changes from FY 2019-20 YTD			
			FY 2020-21 EXECUTIVE February 6, 2020	FY 2020-21 HOUSE	FY 2020-21 SENATE	FY 2020-21 CONFERENCE
5. State Aid to Libraries <i>Supplements local funds to ensure access to library services; provides books/materials, staff training, interlibrary loan and document delivery services to link libraries together; 1977 PA 89 sets eligibility requirements to qualify for state aid and funding amount distributed to each qualified library through five grants; Library of Michigan administers funding, monitors requirements and payment systems.</i> a. State Aid to Libraries Executive: Maintains FY 2019-2020 funding levels House: Senate: Conference:	Gross GF/GP	\$12,067,700 \$12,067,700	\$0 \$0			
State Aid to Libraries Subtotal	Gross GF/GP	\$12,067,700 \$12,067,700	\$12,067,700 \$12,067,700			
Library of Michigan Unit Total	FTE Gross Federal Restricted GF/GP	33.0 \$26,600,800 5,612,600 300,000 \$20,688,200	33.5 \$26,825,900 5,615,100 300,000 \$20,910,800			

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			FY 2020-21 EXECUTIVE February 6, 2020	FY 2020-21 HOUSE	FY 2020-21 SENATE	FY 2020-21 CONFERENCE
SEC. 117. Partnership District Support						
1. Partnership district support operations <i>A new unit to work with education stakeholders to assist districts struggling with poor student academic performance. Interventions would be provided to districts not yet under the authority of the School Reform Office (SRO).</i>	FTE	13.0	0.0			
	Gross	\$3,650,400	\$54,900			
	Federal	114,500	0			
	GF/GP	\$3,535,900	\$54,900			
a. Economics Adjustments <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2020, and a 1.0% ongoing increase on April 4, 2021), actuarially required retirement contributions, and other economic adjustments.</i> Executive: Gross increase of \$54,900 House: Senate: Conference:	Gross		\$54,900			
	GF/GP		\$54,900			
Partnership District Support Unit Total						
	FTE	13.0	13.0			
	Gross	\$3,535,900	\$3,705,300			
	Federal	114,500	114,500			
	GF/GP	\$3,535,900	\$3,590,800			
SEC. 118. One-Time Appropriations						
<i>One-Time Appropriations for the Fiscal Year 2020-21 budget</i>						
1. PBS early childhood initiative <i>Provides one-time funding for a community licensed public television station (PBS) to provide direct services to educators, parents, and caregivers to improve school readiness. The services and supports must include reading and literacy, community education camps, and professional development training programs. PBS would provide these services through the expansion of PBS programming such as PBS KIDS, Ready to Learn, and Pre-School U.</i> Executive: Provides \$1,800,000 GF/GP House: Senate: Conference:	Gross	\$0	\$1,800,000			
	Federal	0	0			
	Restricted	0	0			
	GF/GP	\$0	\$1,800,000			
	Gross		\$1,800,000			
	GF/GP		\$1,800,000			
One-Time Appropriations Unit Total						
	Gross	\$0	\$1,800,000			
	Federal	0	0			
	Restricted	0	0			
	GF/GP	\$0	\$1,800,000			

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			FY 2020-21 EXECUTIVE February 6, 2020	FY 2020-21 HOUSE	FY 2020-21 SENATE	FY 2020-21 CONFERENCE
SEC. 118. Department Administrative Reserve Funds						
1. Department administrative reserve fund 1	Gross	\$100	(\$100)			
	Federal	100	(100)			
	Local	0	0			
	Private	0	0			
	Restricted	0	0			
	GF/GP	\$0	\$0			
<i>Contains the appropriation for Department Administrative Reserve Fund 1, which represents one-quarter of each line item's annual appropriation.</i>						
a. Department administrative reserve fund 1	Gross		(\$100)			
Executive: Removes \$100 Federal and does not include line item	Federal		(100)			
House:	Local		0			
Senate:	Private		0			
Conference:	Restricted		0			
	GF/GP		\$0			
Department Administrative Reserve Fund 1 Subtotal	Gross	\$100	\$0			
	Federal	100	0			
	Local	0	0			
	Private	0	0			
	Restricted	0	0			
	GF/GP	\$0	\$0			
2. Department administrative reserve fund 2	Gross	\$100	(\$100)			
	Federal	100	(100)			
	Local	0	0			
	Private	0	0			
	Restricted	0	0			
	GF/GP	\$0	\$0			
<i>Contains the appropriation for Department Administrative Reserve Fund 1, which represents one-quarter of each line item's annual appropriation.</i>						
a. Department administrative reserve fund 2	Gross		(\$100)			
Executive: Removes \$100 Federal and does not include line item	Federal		(100)			
House:	Local		0			
Senate:	Private		0			
Conference:	Restricted		0			
	GF/GP		\$0			
Department Administrative Reserve Fund 2 Subtotal	Gross	\$100	\$0			
	Federal	100	0			
	Local	0	0			
	Private	0	0			
	Restricted	0	0			
	GF/GP	\$0	\$0			

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			FY 2020-21 EXECUTIVE February 6, 2020	FY 2020-21 HOUSE	FY 2020-21 SENATE	FY 2020-21 CONFERENCE
3. Department administrative reserve fund 3	Gross	\$100	(\$100)			
	Federal	100	(100)			
	Local	0	0			
	Private	0	0			
	Restricted	0	0			
	GF/GP	\$0	\$0			
<i>Contains the appropriation for Department Administrative Reserve Fund 1, which represents one-quarter of each line item's annual appropriation.</i>						
a. Department administrative reserve fund 3	Gross		(\$100)			
Executive: Removes \$100 Federal and does not include line item	Federal		(100)			
House:	Local		0			
Senate:	Private		0			
Conference:	Restricted		0			
	GF/GP		\$0			
Department Administrative Reserve Fund 3 Subtotal	Gross	\$100	\$0			
	Federal	100	0			
	Local	0	0			
	Private	0	0			
	Restricted	0	0			
	GF/GP	\$0	\$0			
Department Administrative Reserve Funds Unit Total	Gross	\$300	\$0			
	Federal	300	0			
	Local	0	0			
	Private	0	0			
	Restricted	0	0			
	GF/GP	\$0	\$0			



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EXECUTIVE

SENATE

HOUSE

CONFERENCE

GENERAL SECTIONS

Total State Spending and State Spending from state sources to Local Units

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2019-2020 is \$96,512,000.00 and state spending from state sources to be paid to local units of government for fiscal year 2019-2020 is \$14,267,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

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Renaissance zone
 Reimbursements..... \$2,200,000
 State aid to libraries 12,067,700
 Total department of
 Education..... \$14,267,700

Revises as Follows:

 Updates Dates for the 2020-21 budget

 Increases total state spending to \$99,262,500.00

 Maintains state spending from state sources to be paid to local units of government

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 Renaissance zone
 Reimbursements.....\$2,200,000
 State aid to libraries 12,067,700
 Total department of
 Education\$14,267,700

Management and Budget Act

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Revises as Follows:

 Technical revision from “under this part and part 1” to “under this article”.

Definitions

Sec. 203. As used in this part and part 1:

- (a) “Department” means the Michigan department of education.
- (b) “District” means a local school district as that term is defined in section 6 of the revised school code, 1976 PA 451, MCL 380.6, or a public school academy as that term is defined in section 5 of the revised school code, 1976 PA 451, MCL 380.5.
- (c) “FTE” means full-time equated.

- Revises to Add the Following Definitions:**
- (d) “HHS” means the United States department of health and human services.
 - (e) “PBS” means public broadcasting service.
 - (f) “STEAM” means, science, technology, engineering, arts, and mathematics.

Use of the Internet to Fulfill Reporting Requirements

Sec. 204. The departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an internet or intranet site.

Revises as Follows:

 Technical revision to capitalize “Internet” “Intranet”.



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Purchase of Foreign Goods

Sec. 205. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Revises as Follows:

Adds that the section would comply, to the extent permissible, with MCL 18.1261 and add subdivision for each requirement of the section.

Sec. 205. To the extent permissible under MCL 18.1261:

(a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.

(b) Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.

(c) In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Deprived and Depressed Communities

Sec. 206. The state superintendent of public instruction shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The state superintendent of public instruction shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Revises as Follows:

Adds the following introductory clause to the beginning of the section: **“To the extent permissible under the management and budget act,”**.



DEPARTMENT OF EDUCATION - Boilerplate

<div style="display: flex; align-items: center;"> <div> <p align="center">FY 2019-20</p> <p align="center">CURRENT LAW</p> </div> </div>	FY 2020-21			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p><u>Out-of-State Travel</u> Sec. 207. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report must include the following information: (a) The dates of each travel occurrence. (b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<p>Revises as Follows: Adds the following introductory clause to the beginning of the section: "For the purposes of implementing MCL 18.1217,".</p>			
<p><u>Hire of Outside Legal Counsel</u> Sec. 208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	Maintains Current Law			
<p><u>Lapse Report</u> Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.</p>	Maintains Current Law			



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2019-20
CURRENT LAW**

FY 2020-21

EXECUTIVE

SENATE

HOUSE

CONFERENCE

Contingency Funds

Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Revises Subsection as Follows:

Revises Federal contingency funds to \$10,000,000.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$400,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Revises Subsection as Follows:

Revises state restricted contingency funds to \$700,000.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$250,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Maintains Current Law

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,500,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Revises Subsection as Follows:

Revises private contingency funds to \$.3,000,000.



DEPARTMENT OF EDUCATION - Boilerplate

	FY 2019-20 CURRENT LAW	FY 2020-21			
		EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p><u>Department of Financial Information</u> Sec. 211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.</p>	<p>Revises as Follows:</p> <p>Revises the introductory paragraph as follows:</p> <p>From the funds appropriated in Part 1, the department shall cooperate with provide to the department of technology, management, and budget information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p>				
<p><u>Restricted Funds Report</u> Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the chairs of the senate and house appropriations subcommittees responsible for the department budget, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2019 and September 30, 2020.</p>	<p>Revises as Follows:</p> <p>Revises the section as follows:</p> <p>Within 14 days after the release of the executive budget recommendation, the department shall cooperate with provide to the state budget office information sufficient to provide the senate and house appropriations chairs, the chairs of the senate and house appropriations subcommittees chairs, responsible for the department budget, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2020 2021 and September 30, 2020 2021.</p>				
<p><u>Department Scorecard</u> Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>	<p>Maintains Current Law</p>				



DEPARTMENT OF EDUCATION - Boilerplate

<div style="display: flex; align-items: center;"> <div> <p align="center">FY 2019-20</p> <p align="center">CURRENT LAW</p> </div> </div>	FY 2020-21			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p><u>Legacy Costs</u> Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2020 are estimated at \$14,654,400.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$7,123,800.00. Total agency appropriations for retiree health care legacy costs are estimated at \$7,530,600.00.</p>	<p>Revises as Follows:</p> <p>Updates dates</p> <p>Updates the estimated costs for legacy costs from all sources to \$14,935,200.00</p> <p>Updates the estimated pension-related legacy costs to \$7,166,100.00</p> <p>Updates the estimated retiree health care legacy costs \$7,769,100.00</p>			
<p><u>State Board Information</u> Sec. 215. The department shall provide through the internet the state board of education agenda and all supporting documents, and shall notify the state budget director and the senate and house fiscal agencies that the agenda and supporting documents are available on the internet, at the time the agenda and supporting documents are provided to state board of education members.</p>	<p>Revises as Follows:</p> <p>Technical revision to capitalize "Internet" "Intranet".</p>			
<p><u>Federal Medical Program</u> Sec. 217. The department may assist the department of health and human services, other departments, and local school districts to secure reimbursement for eligible services provided in Michigan schools from the federal Medicaid program. The department may submit reports of direct expenses related to this effort to the department of health and human services for reimbursement.</p>	<p>Maintains Current Law</p>			
<p><u>Kindergarten Entry Assessment Participation</u> Sec. 219. From the funds appropriated in part 1, the department shall ensure that kindergarten benchmark data include a method for information to be provided regarding a child's participation in the great start readiness program.</p>	<p>Deletes this Section</p>			



DEPARTMENT OF EDUCATION - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<u>Early Literacy Best Practices Clearinghouse</u> Sec. 220. The department shall post on its website a link to the federal Institute of Education Sciences' What Works Clearinghouse. The department also shall work to disseminate knowledge about the What Works Clearinghouse to districts and intermediate districts so that it may be used to improve reading proficiency for pupils in grades K to 3.	Maintains Current Law			
<u>Communication with the Legislature</u> Sec. 222. The department shall not take disciplinary action against an employee who communicates truthfully and factually with a member of the legislature or his or her staff.	Deletes this Section			
<u>Records Retention</u> Sec. 223. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.	Deletes this Section			
<u>Grant Application Penalty</u> Sec. 225. (1) From the funds appropriated in part 1, the department must comply with section 17c of the state school aid act of 1979, 1979 PA 94, MCL 388.1617c.	Deletes this Section			
(2) If the department fails to comply with subsection (1), the state funds appropriated in part 1 for unclassified positions, state board/superintendent operations, and grant and contract operations shall each be reduced by 2.5%.	Deletes this Section			



DEPARTMENT OF EDUCATION - Boilerplate

<div style="display: flex; align-items: center;"> <div> <p align="center">FY 2019-20</p> <p align="center">CURRENT LAW</p> </div> </div>	FY 2020-21			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p><u>Inter-Departmental Coordination Services</u> Sec. 226. From the funds appropriated in part 1, the department shall coordinate with the other departments to streamline state services and resources, reduce duplication, and increase efficiency. This includes, but is not limited to, working with the department of treasury to coordinate with the financial independence team and overseeing deficit districts and working with the department of health and human services and department of licensing and regulatory affairs to coordinate with early childhood programs and overseeing child care providers.</p>	Maintains Current Law			
<p><u>Timely Data</u> Sec. 227. (1) The department shall provide data requested by a member of the legislature, his or her staff, or the house and senate fiscal agencies in a timely manner. If the department fails to provide reasonably requested data within 30 days after the request, the state money appropriated in part 1 for state board/superintendent operations shall be reduced by 1%.</p>	Deletes this Subsection			
<p>(2) If the department fails to provide to the legislature reports and other data required by boilerplate or statute within 30 days after the date the information is due, the state money appropriated in part 1 for state board/superintendent operations shall be reduced by 1%.</p>	Deletes this Subsection			
<p><u>Contract Notifications</u> Sec. 229. The department shall not enter into a contract funded under part 1 that exceeds \$1,000,000.00, submit federal accountability plans, or request amendments to federal accountability plans until after notification of the content to both the house and senate appropriations committees and the state budget director.</p>	Deletes this Section			



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2019-20
CURRENT LAW**

FY 2020-21

EXECUTIVE

SENATE

HOUSE

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Nonpublic School Mandates

Sec. 230. From the funds appropriated in part 1, the department shall compile a report that identifies any new, or lack thereof, mandates required of nonpublic schools. In compiling the report, the department may consult with relevant statewide education associations in Michigan. The report compiled by the department shall indicate the type of mandate, including, but not limited to, student health, student or building safety, accountability, and educational requirements, and shall indicate whether a school has to report on the specified mandates. The report required under this section shall be completed by April 1, 2020 and transmitted to the state budget director, the house and senate appropriations subcommittees responsible for the department of education, and the senate and house fiscal agencies not later than April 15, 2020.

Deletes this Section

Child Protection Law Reporting

Sec. 231. From the funds appropriated in part 1, the department shall collect information from all school districts, intermediate school districts, and public school academies that have not adopted any policies that were specified by section 12b of the child protection law, 1975 PA 238, MCL 722.632b, during the fiscal year ending September 30, 2018, or that adopted new policies specified by section 12b of the child protection law, 1975 PA 238, MCL 722.632b, during the fiscal year ending September 30, 2019. The information collected shall be reported to the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget office. The report shall include a list of each school district, intermediate school district, and public school academy that has adopted each policy specified by section 12b of the child protection law, 1975 PA 238, MCL 722.632b.

Revises as Follows:

Revises to update date.



DEPARTMENT OF EDUCATION - Boilerplate

<div style="display: flex; align-items: center;"> <div> <p align="center">FY 2019-20</p> <p align="center">CURRENT LAW</p> </div> </div>	FY 2020-21			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p><u>In-Demand Occupations Report</u> Sec. 232. From the funds appropriated in part 1, the department shall ensure that the most recently issued report of regional in-demand occupations issued by the department of technology, management, and budget is distributed in electronic or paper form to all high schools in each school district, intermediate school district, and public school academy.</p>	<p>Revises as Follows: Delete comma after management.</p>			
<p><u>Teacher Recruitment Program</u> Sec. 233. (1) From the funds appropriated in part 1, the department shall develop and implement a training program to provide resources and programming to pupils in grades 9 to 12 who are interested in a career in teaching and who are members of groups that are underrepresented in the teaching profession in this state.</p>	<p>Maintains Current Law</p>			
<p>(2) The department shall do all of the following with respect to the training program developed and implemented under subsection (1): (a) Create a process for nomination and admission of pupils to the program. (b) Advertise the program. (c) Invite postsecondary institutions in this state that operate a teacher preparation program to participate in the training program. (d) Connect pupils participating in the program to representatives of teacher preparation programs at postsecondary institutions in this state. (e) At least once, conduct conferences for pupils participating in the program in locations that are geographically convenient for the majority of pupils attending each conference. (f) Provide all available research and resources to pupils and postsecondary institutions participating in the training program on at least all of the following: (i) Successful activities and programs for recruiting and retaining pupils who are members of groups that are underrepresented in the teaching profession for participation in postsecondary teacher preparation programs. (ii) Teacher certification. (iii) Employment as a teacher.</p>	<p>Maintains Current Law</p>			



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2019-20
CURRENT LAW**

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Association Report

Sec. 235. From the funds appropriated in part 1, the department shall compile a report that includes an itemized list of allocations paid by the department to any association or consortium consisting of associations in the immediately preceding fiscal year. The report shall detail the recipient or recipients, the amount allocated, and the purpose for which the money was distributed. The report required under this section shall be completed and transmitted not later than December 1, 2019 to the state budget director, the house and senate fiscal agencies, the senate and house appropriations subcommittees on the department of education, and the senate and house standing committees on education.

Deletes this Section

Department Administrative Reserve Fund 1

Sec. 236. (1) Funds appropriated in part 1 for the department administrative reserve fund 1 shall not be expended unless a legislative transfer request is issued by the state budget office and the requirements of the legislative transfer process are met under section 393 of the management and budget act, 1984 PA 431, MCL 18.1393.

Deletes this Subsection

(2) It is the intent of the legislature that the department meet all of the following requirements:
 (a) The department demonstrates that the grants in the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1897, and federal grants that have been received by the department are distributed.
 (b) The department demonstrates that a distribution schedule exists for those grants in the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1897, and those federal grants that have not yet been received and are anticipated before the end of the fiscal year.
 (c) The department provides a report to the house and senate appropriation committees, the house and senate fiscal agencies, and the state budget office to illustrate how the requested funds would be utilized.

Deletes this Subsection



DEPARTMENT OF EDUCATION - Boilerplate

<div style="display: flex; align-items: center;"> <div style="border: 1px solid black; padding: 2px; margin-right: 5px;"> <small>HOUSE</small> FISCAL <small>AGENCY</small> </div> <div style="text-align: center;"> FY 2019-20 CURRENT LAW </div> </div>	FY 2020-21			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<u>Department Administrative Reserve Fund 2</u> Sec. 237. (1) Funds appropriated in part 1 for the department administrative reserve fund 2 shall not be expended unless a legislative transfer request is issued by the state budget and the requirements of the legislative transfer process are met under section 393 of the management and budget act, 1984 PA 431, MCL 18.1393.	Deletes this Subsection			
(2) It is the intent of the legislature that the department meet all of the following requirements: (a) The department demonstrates that the grants in the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1897I, and federal grants that have been received by the department are distributed. (b) The department demonstrates that a distribution schedule exists for those grants in the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1897I, and those federal grants that have not yet been received and are anticipated before the end of the fiscal year. (c) The department provides a report to the house and senate appropriation committees, the house and senate fiscal agencies, and the state budget office to illustrate how the requested funds would be utilized. (d) By March 31, 2020, the department publishes the information as required by section 1280g of the revised school code, 1976 PA 451, MCL 380.1280g.	Deletes this Subsection			
<u>Department Administrative Reserve Fund 3</u> Sec. 238. (1) Funds appropriated in part 1 for the department administrative reserve fund 3 shall not be expended unless a legislative transfer request is issued by the state budget office and the requirements of the legislative transfer process are met under section 393 of the management and budget act, 1984 PA 431, MCL 18.1393.	Deletes this Subsection			



DEPARTMENT OF EDUCATION - Boilerplate

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(2) It is the intent of the legislature that the department meet all of the following requirements:
 (a) The department demonstrates that the grants in the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1897/, and federal grants that have been received by the department are distributed.
 (b) The department demonstrates that a distribution schedule exists for those grants in the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1897/, and those federal grants that have not yet been received and are anticipated before the end of the fiscal year.
 (c) The department provides a report to the house and senate appropriation committees, the house and senate fiscal agencies, and the state budget office to illustrate how the requested funds would be utilized.
 (d) The department request transfers from administrative reserve fund 3 after the other department administrative reserve funds are exhausted.

Deletes this Subsection

Labor Day Start Study Report

Sec. 239. From the funds appropriated in part 1, the department shall produce a report of the impact on student outcomes of starting school before Labor Day. The report must indicate if starting school before Labor Day has a positive impact on student outcomes when compared to not starting school before Labor Day. The report must be completed and transmitted by the department not later than March 1, 2020 to the state budget director, the house and senate fiscal agencies, the senate and house appropriations subcommittees on the department of education, and the senate and house standing committees on education. As used in this section, "student outcomes" means data from test scores, third grade reading assessments, and other state assessments that measure students' academic progress.

Deletes this Section

Vetoed by Governor in House Bill 4232



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2019-20
CURRENT LAW**

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STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT

Per Diem Payments

Sec. 301. (1) The appropriations in part 1 may be used for per diem payments to the state board for meetings at which a quorum is present or for performing official business authorized by the state board. The per diem payments shall be at a rate as follows:

- (a) State board of education - president - \$110.00 per day.
- (b) State board of education - member other than president - \$100.00 per day.

Maintains Current Law

(2) A state board of education member shall not be paid a per diem for more than 30 days per year.

Maintains Current Law

Travel Expenditures

Sec. 302. From the amount appropriated in part 1 to the state board of education, not more than \$35,000.00 shall be expended in the current fiscal year for in-state travel and out-of-state travel directly related to the duties of the state board of education.

Deletes this Section

CENTRAL SUPPORT

Federal and Private Grants

Sec. 325. Within 10 days of the receipt of a grant appropriated in the federal and private grants line item in part 1, the department shall notify the house and senate chairpersons of the appropriations subcommittees responsible for the department budget, the house and senate fiscal agencies, and the state budget director of the receipt of the grant, including the funding source, purpose, and amount of the grant.

Deletes this Section



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2019-20
CURRENT LAW**

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SPECIAL EDUCATION SERVICES

Special Education Reform Task Force Guidelines

Sec. 350. From the funds in part 1 for special education operations, the department shall use \$100,000.00 to design and distribute to all parents and legal guardians of a student with a disability information about federal and state mandates regarding the rights and protections of students with disabilities, including, but not limited to, individualized education programs to ensure that parents and legal guardians are fully informed about laws, rules, procedural safeguards, problem-solving options, and any other information the department determines is necessary so that parents and legal guardians may be able to provide meaningful input in collaboration with districts to develop and implement an individualized education program.

Maintains Current Law

MICHIGAN SCHOOLS FOR THE DEAF AND BLIND

Michigan School for the Deaf and Blind Employees

Sec. 401. The employees at the Michigan Schools for the Deaf and Blind who work on a school-year basis are considered annual employees for purposes of service credits, retirement, and insurance benefits.

Maintains Current Law

Payment for Instruction at the Michigan Schools for the Deaf and Blind

Sec. 402. For each student enrolled at the Michigan Schools for the Deaf and Blind, the department shall assess the intermediate school district of residence 100% of the cost of operating the student's instructional program. The amount shall exclude room and board related costs and the cost of weekend transportation between the school and the student's home.

Maintains Current Law



DEPARTMENT OF EDUCATION - Boilerplate

<div style="display: flex; align-items: center;"> <div style="text-align: center;"> FY 2019-20 CURRENT LAW </div> </div>	FY 2020-21			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<u>Residential Program at the Michigan Schools for the Deaf and Blind</u> Sec. 406. (1) The Michigan Schools for the Deaf and Blind may promote its residential program as a possible appropriate option for children who are deaf or hard of hearing or who are blind or visually impaired. The Michigan Schools for the Deaf and Blind shall distribute information detailing its services to all intermediate school districts in this state.	Maintains Current Law			
(2) Upon knowledge of or recognition by an intermediate school district that a child in the district is deaf or hard of hearing or blind or visually impaired, the intermediate school district shall provide to the parents of the child the literature distributed by the Michigan Schools for the Deaf and Blind to intermediate school districts under subsection (1).	Maintains Current Law			
(3) Parents will continue to have a choice regarding the educational placement of their deaf or hard-of-hearing children.	Maintains Current Law			
<u>Gifts, Bequests, and Donations</u> Sec. 407. Revenue received by the Michigan Schools for the Deaf and Blind from gifts, bequests, and donations that is unexpended at the end of the state fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund.	Maintains Current Law			
<u>Carry forward of Programmatic Service Funds</u> Sec. 408. (1) The funds appropriated in part 1 for the low incidence outreach fund are appropriated from money collected by the Michigan Schools for the Deaf and Blind and the low incidence outreach program for providing qualified services and may be used for any expenses necessary to provide the qualified services. Any money that is unexpended at the end of the current fiscal year may be carried forward into the succeeding fiscal year.	Maintains Current Law			
(2) As used in this section, "qualified services" means document reproduction and services; conducting conferences, workshops, and training classes; and providing specialized equipment, facilities, and software.	Maintains Current Law			



DEPARTMENT OF EDUCATION - Boilerplate

<div style="display: flex; align-items: center;"> <div style="border: 1px solid black; padding: 2px; margin-right: 5px;"> <small>HOUSE</small> FISCAL <small>AGENCY</small> </div> <div style="text-align: center;"> FY 2019-20 CURRENT LAW </div> </div>	FY 2020-21			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<u>Residential Program at the Michigan Schools for the Deaf and Blind</u> Sec. 409. When conducting a due process hearing resulting from a parent’s appeal of his or her child’s individualized education program team’s decision on the child’s educational placement, a state administrative law judge shall consider designating the Michigan Schools for the Deaf and Blind as the least restrictive environment under federal law for the parent’s child who is deaf, deafblind, or hard of hearing.	Deletes this Section			
<u>EDUCATOR EXCELLENCE</u> <u>Felony Conviction Files</u> Sec. 501. From the funds appropriated in part 1 for educator excellence, the department shall maintain certificate revocation/felony conviction files of educational personnel.	Maintains Current Law			
<u>Student Teaching Credits</u> Sec. 502. The department shall authorize teacher preparation institutions to provide an alternative program by which up to 1/4 of the required student internship or student teaching credits may be earned through substitute teaching. In order to count toward this requirement, the substitute teaching must occur in a single classroom setting for at least 15 consecutive days. The department shall require that teacher preparation institutions collaborate with school districts to ensure that the quality of instruction provided to student teachers is comparable to that required in a traditional student teaching program.	Deletes this Section			
<u>Professional Development Coordination</u> Sec. 503. From the funds appropriated in part 1, the department shall, upon request, consult with the Michigan Virtual Learning Research Institute and external stakeholders in connection with the department’s implementation and administration of professional development training described in section 35a of the state school aid act of 1979, 1979 PA 94, MCL 388.1635a, including, but not limited to, the online training of educators of pupils in grades K to 3 described in that section.	Maintains Current Law			



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2019-20
CURRENT LAW**

FY 2020-21

EXECUTIVE

SENATE

HOUSE

CONFERENCE

Teacher Testing Fees

Sec. 506. Revenue received from teacher testing fees that is unexpended at the end of the current fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund.

Maintains Current Law

Teacher Certification Test

Sec. 507. From the funds appropriated in part 1, the department shall adopt a teacher certification test that ensures that all newly certified elementary teachers have the skills to deliver evidence-based literacy instruction. The department may use teacher certification or teacher testing fee revenue to the extent allowable under law to implement this section, or may pass along increased testing fees to teachers as allowable and appropriate.

Maintains Current Law

**NEW
Sec. 508**

Sec. 508. (1) From the funds appropriated in part 1 for educator excellence, the department shall use \$180,000.00 to address teacher shortage and diversity in Michigan with a focus on districts who are experiencing high teacher vacancies, a part of a Community Engagement Advisory Committee, or have a high concentration of poverty in the district.

(2) The funds described in subsection (1) shall be used to address teacher shortage and diversity in the following ways:

(a) Create, simplify, streamline, and standardize teacher reciprocity agreements with other states for individuals who have completed traditional teacher preparation programs outside of Michigan. Reciprocity agreements will include a standard or professional teaching certificate to any individual who completes a traditional teacher preparation program in the areas of special education or STEAM. Reciprocity agreements will also include a standard or professional teaching certificate to individuals completing a traditional teacher preparation program in any subject who will teach in a district that meets any of the following criteria:

(i) Has established a Community Engagement Advisory Committee.

(ii) Has placed in the bottom 5% of the composite index score in any of the prior 3 fiscal years as determined by the department.

(iii) Is on the department of treasury's list of potential fiscal stress schools, or if the district is required to submit a deficit elimination plan or an enhanced deficit elimination plan under section



DEPARTMENT OF EDUCATION - Boilerplate

	FY 2019-20	FY 2020-21			
	CURRENT LAW	EXECUTIVE	SENATE	HOUSE	CONFERENCE
		1220 of the revised school code, MCL 380.1220. (b) Create a user friendly website that has job postings for teachers by geographic region, endorsement type, and school district. The website should also include details or links to details on teacher preparation programs, teacher certification pathways, out-of-state reciprocity agreements, salary and benefit information, teacher testimonials, and information on housing, recreation, community, and culture in Michigan for each region of the state. (c) Promote diversity efforts to ensure the teacher population more closely reflects the makeup of the student population.			
<u>SCHOOL SUPPORT SERVICES</u> <u>Early Literacy Implementation</u> Sec. 601. From the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for implementation costs associated with programs for early childhood literacy funded under section 35a of the state school aid act of 1979, 1979 PA 94, MCL 388.1635a.	Deletes this Section 601 and Shifts it to Section 702. Corresponds with the FY 2020 MDE budget reorganization.				
<u>Adolescent and Social Health HIV/STI Prevention</u> Sec. 602. From the funds appropriated in part 1 for adolescent and school health, there is appropriated \$320,000.00 to replace federal funding reductions from the HHS - Centers for Disease Control and Prevention to the department and section 39a(2)(a) of the state school aid act of 1979, 1979 PA 94, MCL 388.1639a.	Revises as Follows: Revises amount appropriated to \$330,700.00				



DEPARTMENT OF EDUCATION - Boilerplate

<div style="display: flex; align-items: center;"> <div style="text-align: center;"> FY 2019-20 CURRENT LAW </div> </div>	FY 2020-21			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p><u>EDUCATIONAL SUPPORTS</u> <u>MTSS, At-Risk, Reading Intervention Funding Report</u> Sec. 701. (1) From the funds appropriated in part 1 for educational supports, the department shall produce a report detailing the progress made by districts with grades K to 12 receiving at-risk funding under section 31a of the state school aid act of 1979, 1979 PA 94, MCL 388.1631a, in implementing multitiered systems of supports in the prior school fiscal year for grades K to 12, and in providing reading intervention services described in section 1280f of the revised school code, 1976 PA 451, MCL 380.1280f, for pupils in grades K to 12.</p>	<p>Maintains Current Law</p>			
<p>(2) The report described in subsection (1) shall include, at a minimum: (a) A description of the training, coaching, and technical assistance offered by the department to districts to support the implementation of effective multitiered systems of supports and reading intervention programs. (b) A list of districts determined by the department to have successfully implemented multitiered systems of supports and reading intervention programs. (c) A list of best practices that the department has identified that may be used by districts to implement multitiered systems of supports and reading intervention programs. (d) Other information the department determines would be useful to understanding the status of districts' implementation of effective multitiered systems of supports and reading intervention programs.</p>	<p>Maintains Current Law</p>			
<p>(3) The department shall provide the report described in subsection (1) to the state budget director, the house and senate subcommittees that oversee the department of education and school aid budgets, and the house and senate fiscal agencies by September 30, 2020.</p>	<p>Revises as Follows: Updates year to 2021</p>			



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<p align="center">FY 2019-20 CURRENT LAW</p>	<p align="center">FY 2020-21</p>			
	<p align="center">EXECUTIVE</p>	<p align="center">SENATE</p>	<p align="center">HOUSE</p>	<p align="center">CONFERENCE</p>
	<p>Shifts Sec. 601 School Support Services to Office of Educational Supports)</p> <p><u>Early Literacy Implementation</u> Sec. 702. From the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for implementation costs associated with programs for early childhood literacy funded under section 35a of the state school aid act of 1979, 1979 PA 94, MCL 388.1635a.</p>			
<p><u>LIBRARY OF MICHIGAN</u> <u>Funds for Required Services</u> Sec. 801. (1) The funds appropriated in part 1 for library fees are appropriated from money collected by the Library of Michigan for providing qualified services and may be used for any expenses necessary to provide the qualified services. Any money that is unexpended at the end of the current fiscal year may be carried forward into the succeeding fiscal year.</p>	<p>Maintains Current Law</p>			
<p>(2) As used in this section, “qualified services” means document reproduction and services; conducting conferences, workshops, and training classes; and providing specialized equipment, facilities, and software.</p>	<p>Maintains Current Law</p>			
<p><u>Library Renaissance Zone Reimbursements</u> Sec. 804. (1) The funds appropriated in part 1 for renaissance zone reimbursements shall be used to reimburse public libraries under section 12 of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692, for taxes levied in 2019. The allocations shall be made not later than 60 days after the department of treasury certifies to the department and to the state budget director that the department of treasury has received all necessary information to properly determine the amounts due to each eligible recipient.</p>	<p>Revises as Follows:</p> <p>Updates year to 2020.</p>			



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(2) If the amount appropriated under this section is not sufficient to fully pay obligations under this section, payments shall be prorated on an equal basis among all eligible public libraries.

Maintains Current Law

**NEW
Sec. 805**

Sec. 805. From the funds appropriated in part 1 for library of Michigan operations, there is \$100,000.00 appropriated for support of the Michigan poet laureate program to promote poetry, the spoken word, and literary arts across the state.



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Deletes Subsection (1)

MICHIGAN OFFICE OF GREAT START

CDC Provider Reimbursement Rate Increase

Sec. 1002. (1) From the funds appropriated in part 1 for child development and care public assistance, there is allocated \$15,000,000.00 for the following purposes:

(a) To increase the provider reimbursement rates for child care centers under the following guidelines:

- (i) Increase the reimbursement rate for providers with an empty star, 1-star, or 2-star rating by \$0.30 per hour for each child ages 0-5.
- (ii) Increase the reimbursement rate for providers with an empty star, 1-star, or 2-star rating by \$0.20 per hour for each child 5 years and older.
- (iii) Increase the reimbursement rate for providers with a 3-star, 4-star, or 5-star rating by \$0.30 per hour for each child ages 0-5.

(iv) Increase the reimbursement rate for providers with a 3-star, 4-star, or 5-star rating by \$0.20 per hour for each child 5 years and older.

(b) To increase the provider reimbursement rates for group home providers under the following guidelines:

- (i) Increase the reimbursement rate for providers with an empty star, 1-star, or 2-star rating by \$0.30 per hour for each child ages 0-5.
- (ii) Increase the reimbursement rate for providers with an empty star, 1-star, or 2-star rating by \$0.20 per hour for each child 5 years and older.
- (iii) Increase the reimbursement rate for providers with a 3-star, 4-star, or 5-star rating by \$0.30 per hour for each child ages 0-5.



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(iv) Increase the reimbursement rate for providers with a 3-star, 4-star, or 5-star rating by \$0.20 per hour for each child 5 years and older.

(c) To increase the provider reimbursement rates for registered family homes under the following guidelines:

(i) Increase the reimbursement rate for providers with an empty star, 1-star, or 2-star rating by \$0.30 per hour for each child ages 0-5.

(ii) Increase the reimbursement rate for providers with an empty star, 1-star, or 2-star rating by \$0.20 per hour for each child 5 years and older.

(iii) Increase the reimbursement rate for providers with a 3-star, 4-star, or 5-star rating by \$0.30 per hour for each child ages 0-5.

(iv) Increase the reimbursement rate for providers with a 3-star, 4-star, or 5-star rating by \$0.20 per hour for each child 5 years and older.

(d) To increase the provider reimbursement rates for unlicensed providers under the following guidelines:

(i) Increase the reimbursement rate for unlicensed providers with a level 1 rating by \$0.15 per hour for each child.

(ii) Increase the reimbursement rate for unlicensed providers with a level 2 rating by \$0.05 per hour for each child.

(e) Rate increases funded under this subsection are effective January 1, 2020.

Deletes Subsection (1) cont.

(2) The department shall ensure that the final provider reimbursement rates determined under this section are published on the department and Great Start to Quality webpages.

Revises as Follows:

The department shall ensure that the final **Child Development and Care** provider reimbursement rates ~~determined under this section~~ are published on the department and Great Start to Quality webpages.



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Early Childhood Investment Corporation Annual Report
Sec. 1003. (1) The department shall provide the house and senate appropriations subcommittees on the department budget with an annual report on all funding appropriated to the Early Childhood Investment Corporation by this state during the previous fiscal year. The report is due by February 15 and must contain at least the following information:
 (a) Total funding appropriated to the Early Childhood Investment Corporation by the state during the previous fiscal year.
 (b) The amount of funding for each grant awarded.
 (c) The grant recipients.
 (d) The activities funded by each grant.
 (e) An analysis of each grant recipient's success in addressing the development of a comprehensive system of early childhood services and supports.

Deletes this Subsection

(2) All department contracts for early childhood comprehensive systems planning shall be bid out through a statewide request-for-proposal process.

Deletes this Subsection

CDC TEACH Scholarship
Sec. 1004. From the funds appropriated in part 1 for the T.E.A.C.H. Early Childhood Michigan Scholarship Program, the department shall ensure that \$5,000,000.00 is appropriated to the T.E.A.C.H. Early Childhood Michigan Scholarship Program. The program shall give preference to the following providers:
 (a) Providers that currently have a great start to quality star rating or are in the process to receive a star rating.
 (b) Providers that are seeking to increase their great start to quality star rating and are only restricted from receiving the increased rating because they lack employees with the proper education level.

Deletes this Section



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Child Development and Care – Progress Reports
Sec. 1007. (1) From the funds appropriated in part 1 for child development and care - external support, the department shall create progress reports that shall include, but are not limited to, the following:

(a) Both the on-site and off-site activities that are intended to improve child care provider quality and the number of times those activities are performed by the licensing consultants.

(b) How many on-site visits a single licensing consultant has made since the start of the current fiscal year.

(c) The types of on-site visits and the number of visits for each type that a single consultant has made since the start of the current fiscal year.

(d) The number of providers that have improved their quality rating since the start of the current fiscal year compared to the same time period in the preceding fiscal year, reported as the number of providers in each regional prosperity zone.

(e) The types of activities that are intended to improve licensing consultant performance and child care provider quality and the number of times those activities are performed by the managers and administrators.

Maintains Current Law

(2) The progress reports shall be sent to the state budget director, the house and senate subcommittees that oversee the department of education, and the house and senate fiscal agencies by April 1, 2020 and September 30, 2020.

Revises as Follows:

 Updates dates from April 1, 2020 to April 1, 2021 & September 30, 2020 to September 30, 2021.



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	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<u>Home Visit Program Coordination</u> Sec. 1008. From the amount appropriated in part 1 for office of great start operations, the department shall work with the department of health and human services to coordinate services provided to families for home visits, reduce duplication of state services and spending, and increase efficiencies including the home visits funded under section 32p of the state school aid act of 1979, 1979 PA 94, MCL 388.1632p.	Revises as Follows: From the amount appropriated in part 1 for office of great start operations, the department shall work with the department of health and human services to coordinate services ensure efficient service provision provided to families for home visits, reduce duplication of state services and spending, and increase efficiencies including the home visits funded under section 32p of the state school aid act of 1979, 1979 PA 94, MCL 388.1632p-, working with the department of health and human services as necessary.			
<u>Child Development and Care (CDC) Increase to Eligibility Entrance Threshold</u> Sec. 1009. From the funds appropriated in part 1 for child development and care public assistance, the income entrance threshold for the child development and care program is set to 130% of the federal poverty guidelines.	Revises as Follows: Revises to increase the entrance income threshold for the CDC program from 130% of the federal poverty guidelines to 150% of the federal poverty guidelines.			



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CDC Funding Changes

Sec. 1010. Within 10 days of the receipt of changes to the federal child care and development program, the department shall notify the house and senate chairpersons of the appropriations subcommittees responsible for the department budget, the house and senate fiscal agencies, and the state budget director. The notification shall include, but is not limited to:

- (a) Changes to the federal matching award amount, including the amount of state resources necessary to draw down the total matching award.
- (b) Changes to the amount of child care and development block grant that is awarded to this state.
- (c) Any significant changes to the federal requirements on the child development and care program, indicating any new requirements that would require the appropriation of additional dollars.

Maintains Current Law



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CDC Biweekly Block Reimbursement Rate Schedule
Sec. 1011. (1) From the funds appropriated in part 1 for child development and care public assistance, the department shall implement a biweekly block reimbursement rate schedule through the following blocksegments:

(a) The block segment for a biweekly block reimbursement rate schedule for child care centers, group homes, and registered family homes, for paid hours between 1 to 30 hours, shall be reimbursed at the hourly reimbursement rate.

(b) The block segment for a biweekly block reimbursement rate schedule for child care centers, group homes, and registered family homes, for paid hours between 31 to 60 hours, shall be reimbursed as 60 hours.

(c) The block segment for a biweekly block reimbursement rate schedule for child care centers, group homes, and registered family homes, for paid hours between 61 to 80 hours, shall be reimbursed as 80 hours.

(d) The block segment for a biweekly block reimbursement rate schedule for child care centers, group homes, and registered family homes, for paid hours between 81 to 90 hours, shall be reimbursed as 90 hours.

(e) The block segment for a biweekly block reimbursement rate schedule for unlicensed providers shall be reimbursed at their current hourly reimbursement rates.

Revises as Follows:

Revises each subdivision to reflect federal regulations for each block segment.

(a) The block segment for a biweekly block reimbursement rate schedule for child care centers, group homes, and registered family homes, for paid **part time** hours between 1 to 30 hours, shall be reimbursed at the hourly reimbursement rate.

(b) The block segment for a biweekly block reimbursement rate schedule for child care centers, group homes, and registered family homes, for paid **part time** hours between 31 to 60 hours, shall be reimbursed as 60 hours.

(c) The block segment for a biweekly block reimbursement rate schedule for child care centers, group homes, and registered family homes, for paid **full time** hours between 61 to 80 hours, shall be reimbursed as 80 hours.

(d) The block segment for a biweekly block reimbursement rate schedule for child care centers, group homes, and registered family homes, for paid **full time** hours between 81 to 90 hours, shall be reimbursed as 90 hours.

(e) The block segment for a biweekly block reimbursement rate schedule for ~~unlicensed~~ **license exempt** providers shall be reimbursed at their current hourly reimbursement rates.

(2) It is the intent of the legislature that the new biweekly block reimbursement system reimburses providers based on the block segment that is closest to the number of hours actually paid to the provider.

Deletes this Subsection



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**NEW
Sec. 1102**

Sec. 1102 From the funds appropriated in part 1 for PBS early childhood initiative, there is \$1,800,000.00 allocated for a community licensed public television station in this state to provide direct services to educators, parents, and informal and formal caregivers to improve school readiness. These direct services and supports must include, but are not limited to, reading and literacy, community education camps, and professional development training programs.