

Transportation - Line Item Decision Document



	FY 2022-23 YTD ⁽¹⁾	FISCAL YEAR 2023-24				Change from FY 2022-23				
		Executive	House ⁽²⁾	Senate ⁽³⁾	Enacted ⁽⁴⁾	Executive Change From FY 2022-23	House Change From FY 2022-23	Senate Change From FY 2022-23	Enacted Change From FY 2022-23	
FTEs	3,056.3	3,224.3	3,224.3	3,159.3	3,224.3	168.0	168.0	103.0	168.0	5.5%
GROSS	\$ 6,129,448,900	\$ 6,582,449,900	\$ 6,805,049,900	\$ 6,830,949,900	\$ 6,626,549,900	\$ 453,001,000	\$ 675,601,000	\$ 701,501,000	\$ 497,101,000	8.1%
IDG/IDT	4,123,800	4,353,000	4,353,000	4,353,000	4,353,000	229,200	229,200	229,200	229,200	5.6%
ADJUSTED GROSS	\$ 6,125,325,100	\$ 6,578,096,900	\$ 6,800,696,900	\$ 6,826,596,900	\$ 6,622,196,900	\$ 452,771,800	\$ 675,371,800	\$ 701,271,800	\$ 496,871,800	8.1%
FEDERAL	2,026,480,000	2,090,121,400	2,090,121,400	2,090,121,400	2,149,121,400	63,641,400	63,641,400	63,641,400	122,641,400	6.1%
LOCAL	85,773,500	85,773,500	85,773,500	85,773,500	85,773,500	0	0	0	0	0.0%
PRIVATE	16,800,000	16,800,000	16,800,000	16,800,000	16,800,000	0	0	0	0	0.0%
RESTRICTED	3,905,021,600	4,082,402,000	4,082,502,000	4,082,402,000	4,082,402,000	177,380,400	177,480,400	177,380,400	177,380,400	4.5%
GF/GP	\$ 91,250,000	\$ 303,000,000	\$ 525,500,000	\$ 551,500,000	\$ 288,100,000	211,750,000	434,250,000	460,250,000	196,850,000	215.7%
Check	\$6,129,448,900 \$0	\$6,582,449,900 \$0	\$6,805,049,900 \$0	\$6,830,949,900 \$0	\$6,626,549,900 \$0	\$453,001,000 \$0	\$675,601,000 \$0	\$701,501,000 \$0	\$497,101,000 \$0	

Notes:
 (1) FY 2022-23 year-to-date (YTD) figures are as of release of the Executive budget, February 8, 2023.
 (2) "House" means House Bill 4309 (H-2), as passed by the House 5/10/2023
 (3) "Senate" means Senate Bill 178 (S-2), as passed by the Senate 5/10/2023
 (4) "Enacted" means House Bill 4437, enacted as 2013 PA 119, August 1, 2023.

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	Reconciliation: Line Item Gross Totals to Summary Totals				
	FY 2022-23 YTD	FISCAL YEAR 2023-24			
		Executive	House	Senate	Enacted
	3,056.3	3,224.3	3,224.3	3,159.3	3,224.3
Gross Revenue	\$ 6,129,448,900	\$ 6,582,449,900	\$ 6,805,049,900	\$ 6,830,949,900	\$ 6,626,549,900
Debt Service	225,300,500	343,740,100	343,740,100	343,740,100	343,740,100
IDGs/Other Depts	49,673,700	50,236,600	50,236,600	50,236,600	50,238,600
Administration	48,870,100	54,862,400	54,862,400	54,862,400	54,862,400
Info Tech	41,691,800	41,634,600	41,634,600	41,634,600	41,634,600
Planning	42,613,200	43,293,000	43,293,000	43,293,000	43,332,600
Design and Eng.	190,254,100	252,859,400	252,859,400	252,859,400	258,071,200
Maintenance	443,561,300	465,846,700	465,846,700	465,846,700	466,088,700
Road and Bridge	4,031,672,800	3,909,046,200	3,909,046,200	3,859,046,200	3,903,573,600
Blue Water Bridge	7,163,800	7,142,400	7,142,400	7,142,400	7,152,700
TEDF	45,951,000	55,369,000	55,369,000	55,369,000	55,369,000
Aeronautics	7,545,400	7,531,800	7,531,800	7,531,800	7,618,000
Passenger	6,386,100	6,371,600	6,371,600	6,371,600	6,371,600
Local bus operating	241,595,600	256,595,600	316,595,600	256,595,600	256,595,600
Intercity	161,362,100	161,368,800	161,468,800	161,368,800	161,477,700
Pass. development	226,494,000	274,111,500	274,111,500	274,111,500	274,069,500
Capital Outlay	266,813,400	289,440,200	289,440,200	289,440,200	289,354,000
One-Time	92,500,000	363,000,000	525,500,000	661,500,000	407,000,000
Total	\$6,129,448,900	\$6,582,449,900	\$6,805,049,900	\$6,830,949,900	\$6,626,549,900
Difference from YTD		\$453,001,000	\$675,601,000	\$701,501,000	\$497,101,000
Difference from Exec.			\$222,600,000	\$248,500,000	\$44,100,000



DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-23 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
102. DEBT SERVICE										
Appropriations Unit Summary										
	Gross	\$225,300,500	\$343,740,100	\$343,740,100	\$343,740,100	\$343,740,100	\$118,439,600	\$118,439,600	\$118,439,600	\$118,439,600
	Federal	0	0	0	0	0	0	0	0	0
	BWBF	3,961,100	3,963,000	3,963,000	3,963,000	3,963,000	1,900	1,900	1,900	1,900
	CTF	1,466,600	0	0	0	0	(1,466,600)	(1,466,600)	(1,466,600)	(1,466,600)
	TEDF	7,650,100	1,688,400	1,688,400	1,688,400	1,688,400	(5,961,700)	(5,961,700)	(5,961,700)	(5,961,700)
	LBF	556,500	556,800	556,800	556,800	556,800	300	300	300	300
	SAF	2,274,800	3,616,900	3,616,900	3,616,900	3,616,900	1,342,100	1,342,100	1,342,100	1,342,100
	STF	209,391,400	333,915,000	333,915,000	333,915,000	333,915,000	124,523,600	124,523,600	124,523,600	124,523,600
1. Airport safety and protection plan										
Executive: Reflects debt service schedules.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	SAF	2,274,800	3,616,900	3,616,900	3,616,900	3,616,900	1,342,100	1,342,100	1,342,100	1,342,100
2. Blue water bridge fund										
Executive: Reflects debt service schedules.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	BWBF	3,961,100	3,963,000	3,963,000	3,963,000	3,963,000	1,900	1,900	1,900	1,900
3. Comprehensive transportation										
Executive: Reflects debt service schedules.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	CTF	1,466,600	0	0	0	0	(1,466,600)	(1,466,600)	(1,466,600)	(1,466,600)
4. Economic development										
Executive: Reflects debt service schedules.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	TEDF	7,650,100	1,688,400	1,688,400	1,688,400	1,688,400	(5,961,700)	(5,961,700)	(5,961,700)	(5,961,700)
5. Local bridge fund										
Executive: Reflects debt service schedules.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	LBF	556,500	556,800	556,800	556,800	556,800	300	300	300	300
6. State trunkline										
Executive: Reflects debt service schedules on previously issued bonds, including STF refunding and new money bonds sold in 2020 and 2021. Also includes \$123.0 million for estimated debt service related to the final Rebuilding Michigan bond sale, anticipated in 2023.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	Gross	\$209,391,400	\$333,915,000	\$333,915,000	\$333,915,000	\$333,915,000	\$124,523,600	\$124,523,600	\$124,523,600	\$124,523,600
	Federal	0	0	0	0	0	0	0	0	0
	STF	209,391,400	333,915,000	333,915,000	333,915,000	333,915,000	124,523,600	124,523,600	124,523,600	124,523,600



DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-23 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
SEC. 103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES										
Appropriations Unit Summary										
	Gross	\$49,673,700	\$50,236,600	\$50,236,600	\$50,236,600	\$50,238,600	\$562,900	\$562,900	\$562,900	\$564,900
	CTF	498,400	494,900	494,900	494,900	494,900	(3,500)	(3,500)	(3,500)	(3,500)
	MTF	25,402,900	26,073,000	26,073,000	26,073,000	26,075,000	670,100	670,100	670,100	672,100
	SAF	488,900	486,100	486,100	486,100	486,100	(2,800)	(2,800)	(2,800)	(2,800)
	STF	23,283,500	23,182,600	23,182,600	23,182,600	23,182,600	(100,900)	(100,900)	(100,900)	(100,900)
1. CTF grant to civil service commission										
Executive: No change from current year.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	CTF	250,000	250,000	250,000	250,000	250,000	0	0	0	0
2. CTF grant to department of attorney general										
Executive: Reflects economic and cost allocation adjustments.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	CTF	109,400	109,500	109,500	109,500	109,500	100	100	100	100
3. CTF grant to department of technology, management and budget										
Executive: Reflects economic and cost allocation adjustments.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	CTF	40,900	35,600	35,600	35,600	35,600	(5,300)	(5,300)	(5,300)	(5,300)
4. CTF grant to department of treasury										
Executive: No change from current year.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	CTF	54,900	54,900	54,900	54,900	54,900	0	0	0	0
5. CTF grant to legislative auditor general										
Executive: Reflects economic and cost allocation adjustments.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	CTF	43,200	44,900	44,900	44,900	44,900	1,700	1,700	1,700	1,700



DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-23 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
SEC. 103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES										
6. MTF grant to MDEGLE										
Executive: Reflects economic and cost allocation adjustments; includes baseline funding increase for enhanced permitting functions. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Reflects Executive revision for staffing cost increase - \$2,000.			2,180,800	2,180,800	2,180,800	2,182,800	656,100	656,100	656,100	658,100
7. MTF grant to department of state for collection of revenue and fees										
Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			20,000,000	20,000,000	20,000,000	20,000,000	0	0	0	0
8. MTF grant to department of treasury										
Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			3,528,000	3,528,000	3,528,000	3,528,000	0	0	0	0
9. MTF grant to legislative auditor general										
Executive: Reflects economic and cost allocation adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			364,200	364,200	364,200	364,200	14,000	14,000	14,000	14,000



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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
SEC. 103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES											
10. SAF grant to civil service commission Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			SAF	150,000	150,000	150,000	150,000	0	0	0	0
11. SAF grant to department of attorney general Executive: Reflects economic and cost allocation adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			SAF	191,800	191,200	191,200	191,200	(600)	(600)	(600)	(600)
12. SAF grant to department of technology, management, and budget Executive: Reflects economic and cost allocation adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			SAF	31,700	28,100	28,100	28,100	(3,600)	(3,600)	(3,600)	(3,600)
13. SAF grant to department of treasury Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			SAF	81,600	81,600	81,600	81,600	0	0	0	0
14. SAF grant to legislative auditor general Executive: Reflects economic and cost allocation adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			SAF	33,800	35,200	35,200	35,200	1,400	1,400	1,400	1,400



DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-23 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
SEC. 103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES										
15. STF grant to civil service commission Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			6,321,000	6,321,000	6,321,000	6,321,000	0	0	0	0
16. STF grant to department of attorney general Executive: Reflects economic and cost allocation adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			2,172,800	2,170,600	2,170,600	2,170,600	(2,200)	(2,200)	(2,200)	(2,200)
17. STF grant to department of state police Executive: Reflects economic and cost allocation adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			12,402,700	12,422,400	12,422,400	12,422,400	19,700	19,700	19,700	19,700
18. STF grant to department of technology, management, and budget Executive: Reflects economic and cost allocation adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			1,406,500	1,255,600	1,255,600	1,255,600	(150,900)	(150,900)	(150,900)	(150,900)
19. STF grant to department of treasury Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			167,000	167,000	167,000	167,000	0	0	0	0
20. STF grant to legislative auditor general Executive: Reflects economic and cost allocation adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			813,500	846,000	846,000	846,000	32,500	32,500	32,500	32,500



DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-23 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
104. DEPARTMENTAL ADMINISTRATION AND SUPPORT										
Appropriations Unit Summary										
	FTE	269.3	290.3	290.3	284.3	290.3	21.0	21.0	15.0	21.0
	Uncle.	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
	Class.	263.3	284.3	284.3	278.3	284.3	21.0	21.0	15.0	21.0
	Gross	\$48,870,100	\$54,862,400	\$54,862,400	\$54,862,400	\$54,862,400	\$5,992,300	\$5,992,300	\$5,992,300	\$5,992,300
	IDG	4,123,800	4,353,000	4,353,000	4,353,000	4,353,000	229,200	229,200	229,200	229,200
	CTF	1,654,400	1,811,000	1,811,000	1,811,000	1,811,000	156,600	156,600	156,600	156,600
	TEDF	410,100	408,800	408,800	408,800	408,800	(1,300)	(1,300)	(1,300)	(1,300)
	MTF	4,437,500	4,432,200	4,432,200	4,432,200	4,432,200	(5,300)	(5,300)	(5,300)	(5,300)
	SAF	708,900	708,400	708,400	708,400	708,400	(500)	(500)	(500)	(500)
	STF	37,535,400	43,149,000	43,149,000	43,149,000	43,149,000	5,613,600	5,613,600	5,613,600	5,613,600
1. Unclassified salaries										
Executive: Reflects economic adjustments.										
	FTE	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
House: Concurs with Executive.										
	Gross	\$900,400	\$918,400	\$918,400	\$918,400	\$918,400	\$18,000	\$18,000	\$18,000	\$18,000
Senate: Concurs with Executive.										
	CTF	194,600	198,500	198,500	198,500	198,500	3,900	3,900	3,900	3,900
Enacted: Concurs with Executive.										
	SAF	9,600	9,800	9,800	9,800	9,800	200	200	200	200
	STF	696,200	710,100	710,100	710,100	710,100	13,900	13,900	13,900	13,900
2. Asset management council										
Executive: No change from current year.										
	Gross	\$1,876,400	\$1,876,400	\$1,876,400	\$1,876,400	\$1,876,400	\$0	\$0	\$0	\$0
House: Concurs with Executive.										
	MTF	1,876,400	1,876,400	1,876,400	1,876,400	1,876,400	0	0	0	0
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
3. Business support services										
Executive: Reflects economic adjustments (\$33,300), 6.0 FTE increase in program staffing (2.0 FTE from transfers, 4.0 FTEs baseline increase = \$588,200).										
	FTE	43.0	49.0	49.0	47.0	49.0	6.0	6.0	4.0	6.0
House: Concurs with Executive.										
	Gross	\$7,165,100	\$8,059,900	\$8,059,900	\$8,059,900	\$8,059,900	\$894,800	\$894,800	\$894,800	\$894,800
Senate: Concurs with Executive with the exception of FTE authorization.										
	CTF	284,600	285,100	285,100	285,100	285,100	500	500	500	500
Enacted: Concurs with Executive.										
	SAF	68,800	68,300	68,300	68,300	68,300	(500)	(500)	(500)	(500)
	STF	6,811,700	7,706,500	7,706,500	7,706,500	7,706,500	894,800	894,800	894,800	894,800
4. Commission audit and support services										
Executive: Reflects economic adjustments (\$10,800); baseline increase of \$1,172,400 STF.										
	FTE	29.3	29.3	29.3	29.3	29.3	0.0	0.0	0.0	0.0
House: Concurs with Executive.										
	Gross	\$3,643,800	\$4,805,400	\$4,805,400	\$4,805,400	\$4,805,400	\$1,161,600	\$1,161,600	\$1,161,600	\$1,161,600
Senate: Concurs with Executive.										
	CTF	72,700	162,500	162,500	162,500	162,500	89,800	89,800	89,800	89,800
Enacted: Concurs with Executive.										
	SAF	0	0	0	0	0	0	0	0	0
	STF	3,571,100	4,642,900	4,642,900	4,642,900	4,642,900	1,071,800	1,071,800	1,071,800	1,071,800



DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-23 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
104. DEPARTMENTAL ADMINISTRATION AND SUPPORT										
5. Economic development and enhancement programs										
Executive: Reflects economic adjustments (\$5,400); position transfers out, (\$173,000) STF; baseline increase of 1.0 FTE = \$111,600 STF.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	FTE	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	0.0
	Gross	\$1,911,900	\$1,845,100	\$1,845,100	\$1,845,100	\$1,845,100	\$1,845,100	\$1,845,100	\$1,845,100	(\$66,800)
	TEDF	410,100	408,800	408,800	408,800	408,800	408,800	408,800	408,800	(1,300)
	MTF	871,200	870,400	870,400	870,400	870,400	870,400	870,400	870,400	(800)
	STF	630,600	565,900	565,900	565,900	565,900	565,900	565,900	565,900	(64,700)
6. Finance, contracts, and support services										
Executive: Reflects economic adjustments, (\$47,400); 5.0 FTE position transfers in; \$1,097,100 STF; baseline staffing increase of 10.0 FTE positions, \$1,554,500 STF; software related costs, \$28,200; increase in IDG support for accounting service center, \$213,300.										
House: Concurs with Executive.										
Senate: Concurs with Executive with the exception of FTE authorization.										
Enacted: Concurs with Executive.										
	FTE	180.0	195.0	195.0	191.0	195.0	195.0	195.0	195.0	15.0
	Gross	\$24,277,500	\$27,123,200	\$27,123,200	\$27,123,200	\$27,123,200	\$27,123,200	\$27,123,200	\$27,123,200	\$2,845,700
	IDG	4,123,800	4,353,000	4,353,000	4,353,000	4,353,000	4,353,000	4,353,000	4,353,000	229,200
	CTF	960,900	962,200	962,200	962,200	962,200	962,200	962,200	962,200	1,300
	MTF	1,689,900	1,685,400	1,685,400	1,685,400	1,685,400	1,685,400	1,685,400	1,685,400	(4,500)
	SAF	630,500	630,300	630,300	630,300	630,300	630,300	630,300	630,300	(200)
	STF	16,872,400	19,492,300	19,492,300	19,492,300	19,492,300	19,492,300	19,492,300	19,492,300	2,619,900
7. Property management										
Executive: Reflects economic adjustments of \$1,263,800.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	Gross	\$7,235,700	\$8,499,500	\$8,499,500	\$8,499,500	\$8,499,500	\$8,499,500	\$8,499,500	\$8,499,500	\$1,263,800
	CTF	141,600	202,700	202,700	202,700	202,700	202,700	202,700	202,700	61,100
	STF	7,094,100	8,296,800	8,296,800	8,296,800	8,296,800	8,296,800	8,296,800	8,296,800	1,202,700
77,400										
8. Worker's compensation										
Executive: Reflects economic adjustments.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	STF	1,859,300	1,734,500	1,734,500	1,734,500	1,734,500	1,734,500	1,734,500	1,734,500	(124,800)



DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-23 YTD				
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
105. INFORMATION TECHNOLOGY											
Appropriations Unit Summary											
	Gross	\$41,691,800	\$41,634,600	\$41,634,600	\$41,634,600	\$41,634,600	\$41,634,600	(\$57,200)	(\$57,200)	(\$57,200)	(\$57,200)
	Federal	520,500	520,500	520,500	520,500	520,500	520,500	0	0	0	0
	BWBF	57,600	57,600	57,600	57,600	57,600	57,600	0	0	0	0
	CTF	234,400	234,400	234,400	234,400	234,400	234,400	0	0	0	0
	TEDF	38,800	38,800	38,800	38,800	38,800	38,800	0	0	0	0
	MTF	306,300	306,300	306,300	306,300	306,300	306,300	0	0	0	0
	SAF	182,800	182,800	182,800	182,800	182,800	182,800	0	0	0	0
	STF	40,351,400	40,294,200	40,294,200	40,294,200	40,294,200	40,294,200	(57,200)	(57,200)	(57,200)	(57,200)
1. Information technology services and projects											
Executive: Reflects economic adjustments.											
House: Concurs with Executive.											
Senate: Concurs with Executive.											
Enacted: Concurs with Executive.											
	Gross	\$41,691,800	\$41,634,600	\$41,634,600	\$41,634,600	\$41,634,600	\$41,634,600	(\$57,200)	(\$57,200)	(\$57,200)	(\$57,200)
	Federal	520,500	520,500	520,500	520,500	520,500	520,500	0	0	0	0
	BWBF	57,600	57,600	57,600	57,600	57,600	57,600	0	0	0	0
	CTF	234,400	234,400	234,400	234,400	234,400	234,400	0	0	0	0
	TEDF	38,800	38,800	38,800	38,800	38,800	38,800	0	0	0	0
	MTF	306,300	306,300	306,300	306,300	306,300	306,300	0	0	0	0
	SAF	182,800	182,800	182,800	182,800	182,800	182,800	0	0	0	0
	STF	40,351,400	40,294,200	40,294,200	40,294,200	40,294,200	40,294,200	(57,200)	(57,200)	(57,200)	(57,200)



DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-23 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
106. TRANSPORTATION PLANNING										
Appropriations Unit Summary										
	FTE	142.0	145.0	145.0	144.0	145.0	3.0	3.0	2.0	3.0
	Gross	\$42,613,200	\$43,293,000	\$43,293,000	\$43,293,000	\$43,332,600	\$679,800	\$679,800	\$679,800	\$719,400
	Federal	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000	0	0	0	0
	CTF	636,100	634,200	634,200	634,200	634,200	(1,900)	(1,900)	(1,900)	(1,900)
	MTF	10,063,200	10,445,600	10,445,600	10,445,600	10,460,900	382,400	382,400	382,400	397,700
	SAF	16,100	16,000	16,000	16,000	16,000	(100)	(100)	(100)	(100)
	STF	7,897,800	8,197,200	8,197,200	8,197,200	8,221,500	299,400	299,400	299,400	323,700
1. Planning services										
Executive: Reflects economic adjustments (\$58,300); increased support for Transportation Asset Management Council, \$250,000 MTF; 1.0 FTE position for federal-aid buyout program, \$165,100 MTF; 1.0 FTE position transfer out, (\$166,900) STF; baseline staffing increase 3.0 FTE positions, \$489,900 STF. House: Concurs with Executive. Senate: Concurs with Executive with the exception of FTE authorization. Enacted: Reflects Executive revision for staffing cost increase - \$39,600.										
	FTE	142.0	145.0	145.0	144.0	145.0	3.0	3.0	2.0	3.0
	Gross	\$42,124,400	\$42,804,200	\$42,804,200	\$42,804,200	\$42,843,800	\$679,800	\$679,800	\$679,800	\$719,400
	Federal	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000	0	0	0	0
	CTF	636,100	634,200	634,200	634,200	634,200	(1,900)	(1,900)	(1,900)	(1,900)
	MTF	9,574,400	9,956,800	9,956,800	9,956,800	9,972,100	382,400	382,400	382,400	397,700
	SAF	16,100	16,000	16,000	16,000	16,000	(100)	(100)	(100)	(100)
	STF	7,897,800	8,197,200	8,197,200	8,197,200	8,221,500	299,400	299,400	299,400	323,700
2. Grants to regional planning councils										
Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.										
	MTF	488,800	488,800	488,800	488,800	488,800	0	0	0	0



DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-23 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
107. DESIGN AND ENGINEERING SERVICES										
Appropriations Unit Summary										
	FTE	1,572.3	1,706.3	1,706.3	1,652.3	1,706.3	134.0	134.0	80.0	134.0
	Gross	\$190,254,100	\$252,859,400	\$252,859,400	\$252,859,400	\$258,071,200	\$62,605,300	\$62,605,300	\$62,605,300	\$67,817,100
	Federal	23,529,800	13,529,800	13,529,800	13,529,800	13,529,800	(10,000,000)	(10,000,000)	(10,000,000)	(10,000,000)
	CTF	187,100	187,100	187,100	187,100	187,100	0	0	0	0
	MTF	17,011,300	17,110,700	17,110,700	17,110,700	17,670,700	99,400	99,400	99,400	659,400
	SAF	0	0	0	0	0	0	0	0	0
	STF	149,525,900	222,031,800	222,031,800	222,031,800	226,683,600	72,505,900	72,505,900	72,505,900	77,157,700
1. Business services										
Executive: Reflects economic adjustments, (\$69,000); baseline increase of 16.2 FTE positions = \$802,700 STF.										
House: Concurs with Executive.										
Senate: Concurs with Executive with the exception of FTE authorization.										
Enacted: Reflects Executive revision for staffing cost increase - \$306,900.										
	FTE	162.2	178.4	178.4	170.4	178.4	16.2	16.2	8.2	16.2
	Gross	\$25,062,600	\$25,796,300	\$25,796,300	\$25,796,300	\$26,103,200	\$733,700	\$733,700	\$733,700	\$1,040,600
	Federal	0	0	0	0	0	0	0	0	0
	CTF	187,100	187,100	187,100	187,100	187,100	0	0	0	0
	MTF	7,550,400	7,530,100	7,530,100	7,530,100	7,747,000	(20,300)	(20,300)	(20,300)	196,600
	SAF	0	0	0	0	0	0	0	0	0
	STF	17,325,100	18,079,100	18,079,100	18,079,100	18,169,100	754,000	754,000	754,000	844,000
2. Program development, delivery, and system operations										
Executive: Recognizes economic adjustments, (\$322,600); 5.0 FTE position transfers out, (\$1,097,100) STF; baseline staffing increase of 109.5 FTEs, \$2,577,400 STF; shift from capital road and bridge to operating, \$47,996,900 increase in STF, \$2.0 million decrease in federal.										
House: Concurs with Executive.										
Senate: Concurs with Executive with the exception of FTE authorization.										
Enacted: Reflects Executive revision for staffing cost increase - \$3,561,900.										
	FTE	1,068.8	1,173.3	1,173.3	1,132.3	1,173.3	104.5	104.5	63.5	104.5
	Gross	\$106,322,500	\$153,477,100	\$153,477,100	\$153,477,100	\$157,039,000	\$47,154,600	\$47,154,600	\$47,154,600	\$50,716,500
	Federal	4,500,000	2,500,000	2,500,000	2,500,000	2,500,000	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
	CTF	0	0	0	0	0	0	0	0	0
	MTF	5,273,300	5,261,300	5,261,300	5,261,300	5,429,000	(12,000)	(12,000)	(12,000)	155,700
	SAF	0	0	0	0	0	0	0	0	0
	STF	96,549,200	145,715,800	145,715,800	145,715,800	149,110,000	49,166,600	49,166,600	49,166,600	52,560,800
3. System operations management										
Executive: Reflects economic adjustments, (\$145,200); 13.3 FTE increase in baseline staffing, \$904,600 STF; \$13,957,600 shift from road and bridge capital to operating; \$21,811,800 STF increase, \$145,800 MTF increase, \$8.0 million decrease in federal.										
House: Concurs with Executive.										
Senate: Concurs with Executive with the exception of FTE authorization.										
Enacted: Reflects Executive revision for staffing cost increase - \$1,343,000.										
	FTE	341.3	354.6	354.6	349.6	354.6	13.3	13.3	8.3	13.3
	Gross	\$58,869,000	\$73,586,000	\$73,586,000	\$73,586,000	\$74,929,000	\$14,717,000	\$14,717,000	\$14,717,000	\$16,060,000
	Federal	19,029,800	11,029,800	11,029,800	11,029,800	11,029,800	(8,000,000)	(8,000,000)	(8,000,000)	(8,000,000)
	CTF	0	0	0	0	0	0	0	0	0
	MTF	4,187,600	4,319,300	4,319,300	4,319,300	4,494,700	131,700	131,700	131,700	307,100
	SAF	0	0	0	0	0	0	0	0	0
	STF	35,651,600	58,236,900	58,236,900	58,236,900	59,404,500	22,585,300	22,585,300	22,585,300	23,752,900



DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-23 YTD					
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted		
108. HIGHWAY MAINTENANCE												
Appropriations Unit Summary			909.7	909.7	905.7	909.7	8.0	8.0	4.0	8.0	8.0	8.0
	Gross	\$443,561,300	\$465,846,700	\$465,846,700	\$465,846,700	\$466,088,700	\$22,285,400	\$22,285,400	\$22,285,400	\$22,527,400	\$22,527,400	\$22,527,400
	STF	443,561,300	465,846,700	465,846,700	465,846,700	466,088,700	22,285,400	22,285,400	22,285,400	22,527,400	22,527,400	22,527,400
1. State trunkline operations												
Executive: Reflects economic adjustment, (\$292,800); 8.0 FTE staffing increase, \$879,700 STF; increases in maintenance materials and services, \$21,698,500 STF. House: Concurs with Executive. Senate: Concurs with Executive with the exception of FTE authorization. Enacted: Reflects Executive revision for staffing cost increase - \$242,000.			909.7	909.7	905.7	909.7	8.0	8.0	4.0	8.0	8.0	8.0
	Gross	\$443,561,300	\$465,846,700	\$465,846,700	\$465,846,700	\$466,088,700	\$22,285,400	\$22,285,400	\$22,285,400	\$22,527,400	\$22,527,400	\$22,527,400
	STF	443,561,300	465,846,700	465,846,700	465,846,700	466,088,700	22,285,400	22,285,400	22,285,400	22,527,400	22,527,400	22,527,400



DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-23 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
109. ROAD AND BRIDGE PROGRAMS										
Appropriations Unit Summary										
	Gross	\$4,031,672,800	\$3,909,046,200	\$3,909,046,200	\$3,859,046,200	\$3,903,573,600	(\$122,626,600)	(\$122,626,600)	(\$172,626,600)	(\$128,099,200)
	Federal	1,570,218,700	1,580,218,700	1,580,218,700	1,580,218,700	1,580,218,700	10,000,000	10,000,000	10,000,000	10,000,000
	Local	30,003,500	30,003,500	30,003,500	30,003,500	30,003,500	0	0	0	0
	Private	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0	0
	BWBF	8,071,700	20,714,400	20,714,400	20,714,400	20,704,100	12,642,700	12,642,700	12,642,700	12,632,400
	LBF	26,981,600	27,398,500	27,398,500	27,398,500	27,398,500	416,900	416,900	416,900	416,900
	MTF	1,957,833,800	1,997,020,900	1,997,020,900	1,997,020,900	1,996,704,400	39,187,100	39,187,100	39,187,100	38,870,600
	STF	428,563,500	243,690,200	243,690,200	193,690,200	238,544,400	(184,873,300)	(184,873,300)	(234,873,300)	(190,019,100)
1. Cities and villages (reflects Act 51 formulas)	MTF	684,060,200	698,031,200	698,031,200	698,031,200	697,917,900	13,971,000	13,971,000	13,971,000	13,857,700
Executive: Reflects estimated MTF revenue, including city/village share of \$600.0 million from Income Tax redirection.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Offsets Executive revision for staffing cost increase - \$113,300.										
2. County road commissions (reflects Act 51 formulas)	MTF	1,226,915,200	1,251,973,100	1,251,973,100	1,251,973,100	1,251,769,900	25,057,900	25,057,900	25,057,900	24,854,700
Executive: Reflects estimated MTF revenue, including county share of \$600.0 million from Income Tax redirection.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Offsets Executive revision for staffing cost increase - \$203,200.										
3. Grants to local programs (Act 51 earmark)	MTF	33,000,000	33,000,000	33,000,000	33,000,000	33,000,000	0	0	0	0
Executive: Reflects Act 51 formula.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
4. Local agency wetland mitigation (Act 51 earmark)	MTF	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
Executive: Reflects Act 51 earmark										
House: Concurs with Executive.										
Enacted: Concurs with Executive.										
5. Local bridge program (Act 51 earmark)	LBF	26,981,600	27,398,500	27,398,500	27,398,500	27,398,500	416,900	416,900	416,900	416,900
Executive: Reflects Act 51 earmark and fuel tax revenue estimate.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
6. Local federal aid and road and bridge construction <i>Placeholder for local federal aid program</i>	Federal	384,987,800	384,987,800	384,987,800	384,987,800	384,987,800	0	0	0	0
Executive: Reflects Act 51 earmark of federal aid to local road agencies.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										



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William E. Hamilton 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-23 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
109. ROAD AND BRIDGE PROGRAMS										
7. Movable bridges (Act 51 earmark) Executive: Reflects Act 51 earmark. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	MTF	5,858,400	6,016,600	6,016,600	6,016,600	6,016,600	158,200	158,200	158,200	158,200
8. Rail grade crossing (Act 51 earmark) Executive: Reflects Act 51 earmark House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	MTF	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0
9. Rail grade crossing surface account (Act 51 earmark) Executive: Reflects Act 51 earmark House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	MTF	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0
10. State trunkline federal aid and road and bridge construction Executive: Reflects estimated available STF revenue for capital program, including fund shift to Design and Engineering Services. Blue Water Bridge funding supports Blue Water Bridge capital projects. Also reflects economic adjustments, (\$136,100). See Reconciliation of STF sheet at the end of this document. House: Concurs with Executive. Senate: Shifts \$50.0 million to a rail grade separation project in Trenton, Wayne County Michigan. Enacted: Offsets Executive revision for staffing cost increase - \$5,156,100	Gross Federal Local Private BWBF STF	\$1,661,869,600 1,185,230,900 30,003,500 10,000,000 8,071,700 428,563,500	\$1,499,639,000 1,195,230,900 30,003,500 10,000,000 20,714,400 243,690,200	\$1,499,639,000 1,195,230,900 30,003,500 10,000,000 20,714,400 243,690,200	\$1,449,639,000 1,195,230,900 30,003,500 10,000,000 20,714,400 193,690,200	\$1,494,482,900 1,195,230,900 30,003,500 10,000,000 20,704,100 238,544,400	(\$162,230,600) 10,000,000 0 0 12,642,700 (184,873,300) 0	(\$162,230,600) 10,000,000 0 0 12,642,700 (184,873,300) 0	(\$212,230,600) 10,000,000 0 0 12,642,700 (234,873,300) 0	(\$167,386,700) 10,000,000 0 0 12,632,400 (190,019,100) 0



DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-23 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
110. BLUE WATER BRIDGE										
Appropriations Unit Summary										
	FTE BWBF	44.0 7,163,800	44.0 7,142,400	44.0 7,142,400	44.0 7,142,400	44.0 7,152,700	0.0 (21,400)	0.0 (21,400)	0.0 (21,400)	0.0 (11,100)
1. Blue Water Bridge operations										
Executive: Reflects economic adjustments, (\$21,400).										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Reflects Executive revision for staffing cost increase - \$10,300.										
	FTE BWBF	44.0 7,163,800	44.0 7,142,400	44.0 7,142,400	44.0 7,142,400	44.0 7,152,700	0.0 (21,400)	0.0 (21,400)	0.0 (21,400)	0.0 (11,100)



DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-23 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
111. TRANSPORTATION ECONOMIC DEVELOPMENT FUND										
Appropriations Unit Summary										
	Gross TEDF	\$45,951,000 45,951,000	\$55,369,000 55,369,000	\$55,369,000 55,369,000	\$55,369,000 55,369,000	\$55,369,000 55,369,000	\$9,418,000 9,418,000	\$9,418,000 9,418,000	\$9,418,000 9,418,000	\$9,418,000 9,418,000
1. Community service infrastructure fund Executive: Reflects program sunset; funds restored to TEDF "A" . House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	TEDF	3,000,000	0	0	0	0	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)
2. Forest roads Executive: Reflects statutory earmark.. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	TEDF	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0	0
3. Rural county primary Executive: Reflects statutory distribution of available TEDF revenue, increase primarily reflects reduction in TEDF debt service. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	TEDF	8,737,800	11,092,300	11,092,300	11,092,300	11,092,300	2,354,500	2,354,500	2,354,500	2,354,500
4. Rural county urban system Executive: Reflects statutory earmark.. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	TEDF	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0	0
5. Target industries/economic redevelopment Executive: Reflects statutory distribution of available TEDF revenue, increase primarily reflects reduction in TEDF debt service, and restoration of \$3.0 million from "B" House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	TEDF	17,975,400	25,684,400	25,684,400	25,684,400	25,684,400	7,709,000	7,709,000	7,709,000	7,709,000
6. Urban county congestion Executive: Reflects statutory distribution of available TEDF revenue, increase primarily reflects reduction in TEDF debt service. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	TEDF	8,737,800	11,092,300	11,092,300	11,092,300	11,092,300	2,354,500	2,354,500	2,354,500	2,354,500



DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-23 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
112. AERONAUTICS SERVICES										
Appropriations Unit Summary										
	FTE	48.0	48.0	48.0	48.0	48.0	48.0	0.0	0.0	0.0
	Gross	7,545,400	7,531,800	7,531,800	7,531,800	7,618,000	7,618,000	(13,600)	(13,600)	72,600
	SAF	7,545,400	7,531,800	7,531,800	7,531,800	7,618,000	7,618,000	(13,600)	(13,600)	72,600
1. Air service program										
Executive: No change from current year.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	SAF	50,000	50,000	50,000	50,000	50,000	50,000	0	0	0
2. Aviation services										
Executive: Reflects economic adjustments.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Reflects Executive revision for staffing cost increase - \$86,200.										
	FTE	48.0	48.0	48.0	48.0	48.0	48.0	0.0	0.0	0.0
	SAF	7,495,400	7,481,800	7,481,800	7,481,800	7,568,000	7,568,000	(13,600)	(13,600)	72,600



DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-23 YTD				
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
113. PUBLIC TRANSPORTATION SERVICES											
Appropriations Unit Summary											
	FTE	40.0	40.0	40.0	40.0	40.0	40.0	0.0	0.0	0.0	0.0
	Gross	\$6,386,100	\$6,371,600	\$6,371,600	\$6,371,600	\$6,371,600	\$6,371,600	(\$14,500)	(\$14,500)	(\$14,500)	(\$14,500)
	Federal	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	0	0	0	0
	CTF	5,186,100	5,171,600	5,171,600	5,171,600	5,171,600	5,171,600	(14,500)	(14,500)	(14,500)	(14,500)
1. Passenger transportation services											
Executive: Reflects economic adjustments.											
House: Concurs with Executive.											
Senate: Concurs with Executive.											
Enacted: Concurs with Executive.											
	FTE	40.0	40.0	40.0	40.0	40.0	40.0	0.0	0.0	0.0	0.0
	Gross	\$6,386,100	\$6,371,600	\$6,371,600	\$6,371,600	\$6,371,600	\$6,371,600	(\$14,500)	(\$14,500)	(\$14,500)	(\$14,500)
	Federal	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	0	0	0	0
	CTF	5,186,100	5,171,600	5,171,600	5,171,600	5,171,600	5,171,600	(14,500)	(14,500)	(14,500)	(14,500)



DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-23 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
114. BUS TRANSIT DIVISION: STATUTORY OPERATING										
Appropriations Unit Summary										
	Gross	\$241,595,600	\$256,595,600	\$316,595,600	\$256,595,600	\$256,595,600	\$15,000,000	\$75,000,000	\$15,000,000	\$15,000,000
	Federal	37,845,600	37,845,600	37,845,600	37,845,600	37,845,600	0	0	0	0
	Local	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
	CTF	201,750,000	216,750,000	276,750,000	216,750,000	216,750,000	15,000,000	75,000,000	15,000,000	15,000,000
	GF/GP	0	0	0	0	0	0	0	0	0
1. Local bus operating										
Executive: Includes \$15.0 million CTF baseline increase.										
House: Includes \$75.0 million CTF increase as compared to current year, \$60.0 million more than Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive and includes \$15.0 million CTF baseline increase. [Additional \$45.0 million federal/ARP also included in one-time]										
	Gross	201,750,000	216,750,000	276,750,000	216,750,000	216,750,000	15,000,000	75,000,000	\$15,000,000	\$15,000,000
	CTF	201,750,000	216,750,000	276,750,000	216,750,000	216,750,000	15,000,000	75,000,000	15,000,000	15,000,000
	GF/GP	0	0	0	0	0	0	0	0	0
2. Nonurban operating/capital										
Executive: Reflects estimated federal grant funding from IIJA.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	Gross	\$39,845,600	\$39,845,600	\$39,845,600	\$39,845,600	\$39,845,600	\$0	\$0	\$0	\$0
	Federal	37,845,600	37,845,600	37,845,600	37,845,600	37,845,600	0	0	0	0
	Local	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0



DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-23 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
115. INTERCITY PASSENGER AND FREIGHT										
Appropriations Unit Summary										
	Gross	\$161,362,100	\$161,368,800	\$161,468,800	\$161,368,800	\$161,477,700	\$6,700	\$106,700	\$6,700	\$115,600
	Federal	38,710,800	38,710,800	38,710,800	38,710,800	38,710,800	0	0	0	0
	Local	760,000	760,000	760,000	760,000	760,000	0	0	0	0
	Private	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	0	0	0	0
	CTF	109,558,400	110,122,800	110,222,800	110,122,800	110,207,100	564,400	664,400	564,400	648,700
	IBEF	600,000	45,400	45,400	45,400	45,400	(554,600)	(554,600)	(554,600)	(554,600)
	MTF	2,148,700	2,145,600	2,145,600	2,145,600	2,145,600	(3,100)	(3,100)	(3,100)	(3,100)
	RFF	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	0	0	0	0
	STF	784,200	784,200	784,200	784,200	808,800	0	0	0	24,600
1. Office of rail										
Executive: Reflects economic adjustments, (\$14,100); staffing increase of 2.0 FTE positions = \$300,500 CTF.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive, also reflects Executive revision for staffing cost increase - \$71,800.										
	FTE	39.0	41.0	41.0	41.0	41.0	2.0	2.0	2.0	2.0
	Gross	\$6,865,600	\$7,152,000	\$7,152,000	\$7,152,000	\$7,223,800	\$286,400	\$286,400	\$286,400	\$358,200
	MTF	2,148,700	2,145,600	2,145,600	2,145,600	2,145,600	(3,100)	(3,100)	(3,100)	(3,100)
	CTF	3,932,700	4,222,200	4,222,200	4,222,200	4,269,400	289,500	289,500	289,500	336,700
	STF	784,200	784,200	784,200	784,200	808,800	0	0	0	24,600
2. Detroit/Wayne County Port Authority										
Executive: No change from current year.										
House: Recommends \$600,000; \$100,000 CTF increase.										
Senate: Concurs with Executive.										
Enacted: Concurs with House.										
	CTF	500,000	500,000	600,000	500,000	600,000	0	100,000	0	100,000
3. Freight property management										
Executive: No change from current year.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	CTF	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	0	0	0	0
4. Intercity services										
Executive: Adjusts revenue sources.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	Gross	\$9,981,800	\$9,514,200	\$9,514,200	\$9,514,200	\$9,514,200	(\$467,600)	(\$467,600)	(\$467,600)	(\$467,600)
	Federal	6,058,800	6,058,800	6,058,800	6,058,800	6,058,800	0	0	0	0
	Local	160,000	160,000	160,000	160,000	160,000	0	0	0	0
	Private	800,000	800,000	800,000	800,000	800,000	0	0	0	0
	CTF	2,363,000	2,450,000	2,450,000	2,450,000	2,450,000	87,000	87,000	87,000	87,000
	IBEF	600,000	45,400	45,400	45,400	45,400	(554,600)	(554,600)	(554,600)	(554,600)



DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-23 YTD				
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
115. INTERCITY PASSENGER AND FREIGHT											
5. Marine passenger services											
Executive: Recommends \$188,000 CTF increase.											
House: Concurs with Executive.											
Senate: Concurs with Executive.											
Enacted: Concurs with Executive.											
	Gross	\$4,964,000	\$5,152,000	\$5,152,000	\$5,152,000	\$5,152,000	\$5,152,000	\$188,000	\$188,000	\$188,000	\$188,000
	Federal	2,652,000	2,652,000	2,652,000	2,652,000	2,652,000	2,652,000	0	0	0	0
	Local	500,000	500,000	500,000	500,000	500,000	500,000	0	0	0	0
	CTF	1,812,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	188,000	188,000	188,000	188,000
6. Rail operations and infrastructure											
Executive: Adjusts CTF revenue by \$100.											
House: Concurs with Executive.											
Senate: Concurs with Executive.											
Enacted: Offsets Executive revision for staffing cost increase - \$62,900.											
Enacted: Also includes additional \$14.9 million CTF in one-time											
	Gross	\$137,750,700	\$137,750,600	\$137,750,600	\$137,750,600	\$137,687,700	\$137,687,700	(\$100)	(\$100)	(\$100)	(\$63,000)
	Federal	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	0	0	0	0
	Local	100,000	100,000	100,000	100,000	100,000	100,000	0	0	0	0
	Private	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
	CTF	99,650,700	99,650,600	99,650,600	99,650,600	99,587,700	99,587,700	(100)	(100)	(100)	(63,000)
	RFF	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	0	0	0	0



DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-23 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
116. PUBLIC TRANSPORTATION DEVELOPMENT										
Appropriations Unit Summary										
	Gross	\$226,494,000	\$274,111,500	\$274,111,500	\$274,111,500	\$274,069,500	\$47,617,500	\$47,617,500	\$47,617,500	\$47,575,500
	Federal	100,454,600	144,096,000	144,096,000	144,096,000	144,096,000	43,641,400	43,641,400	43,641,400	43,641,400
	Local	35,510,000	35,510,000	35,510,000	35,510,000	35,510,000	0	0	0	0
	Private	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
	CTF	88,529,400	92,505,500	92,505,500	92,505,500	92,463,500	3,976,100	3,976,100	3,976,100	3,934,100
1. Municipal credit program										
Executive: No change from current year. (Act 51 earmark)										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	CTF	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
2. Service initiatives										
Executive: No change from current year.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	Gross	\$18,681,600	\$18,681,600	\$18,681,600	\$18,681,600	\$18,681,600	\$0	\$0	\$0	\$0
	Federal	9,327,200	9,327,200	9,327,200	9,327,200	9,327,200	0	0	0	0
	Local	325,000	325,000	325,000	325,000	325,000	0	0	0	0
	CTF	9,029,400	9,029,400	9,029,400	9,029,400	9,029,400	0	0	0	0
3. Specialized services										
Executive: Recommends \$3,771,100 CTF baseline increase.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	Gross	\$26,541,300	\$30,312,400	\$30,312,400	\$30,312,400	\$30,312,400	\$3,771,100	\$3,771,100	\$3,771,100	\$3,771,100
	Federal	13,127,400	13,127,400	13,127,400	13,127,400	13,127,400	0	0	0	0
	Local	4,185,000	4,185,000	4,185,000	4,185,000	4,185,000	0	0	0	0
	CTF	9,228,900	13,000,000	13,000,000	13,000,000	13,000,000	3,771,100	3,771,100	3,771,100	3,771,100
3. Transit capital										
Executive: Reflects anticipated increase in FTA grants.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Offsets Executive revision for staffing cost increase - \$42,000.										
	Gross	\$179,076,100	\$222,717,500	\$222,717,500	\$222,717,500	\$222,675,500	\$43,641,400	\$43,641,400	\$43,641,400	\$43,599,400
	Federal	78,000,000	121,641,400	121,641,400	121,641,400	121,641,400	43,641,400	43,641,400	43,641,400	43,641,400
	Local	31,000,000	31,000,000	31,000,000	31,000,000	31,000,000	0	0	0	0
	Private	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
	CTF	68,076,100	68,076,100	68,076,100	68,076,100	68,034,100	0	0	0	(42,000)
5. Van pooling										
Executive: Recommends \$205,000 CTF baseline increase.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	CTF	195,000	400,000	400,000	400,000	400,000	205,000	205,000	205,000	205,000



DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-23 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
117. CAPITAL OUTLAY										
Appropriations Unit Summary										
	Gross	\$266,813,400	\$289,440,200	\$289,440,200	\$289,440,200	\$289,354,000	\$42,499,000	\$42,499,000	\$42,499,000	\$42,499,000
	Federal	230,000,000	250,000,000	250,000,000	250,000,000	250,000,000	20,000,000	20,000,000	20,000,000	20,000,000
	Local	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	0	0	0	0
	Private	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
	SAF	11,811,900	11,939,700	11,939,700	11,939,700	11,853,500	20,000,000	20,000,000	20,000,000	20,000,000
	STF	5,501,500	8,000,500	8,000,500	8,000,500	8,000,500	2,499,000	2,499,000	2,499,000	2,499,000
1a. Salt buildings containment control										
Executive: Recommends baseline increase.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	Gross	\$2,500,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$500,000	\$500,000	\$500,000	\$500,000
	STF	2,500,000	3,000,000	3,000,000	3,000,000	3,000,000	500,000	500,000	500,000	500,000
1b. Special maintenance, remodeling, and additions										
Executive: Recommends baseline increase.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	Gross	\$3,001,500	\$5,000,500	\$5,000,500	\$5,000,500	\$5,000,500	\$1,999,000	\$1,999,000	\$1,999,000	\$1,999,000
	STF	3,001,500	5,000,500	5,000,500	5,000,500	5,000,500	1,999,000	1,999,000	1,999,000	1,999,000
2a. Airport Safety, Protection, and Improvement Program										
Executive: Reflects anticipated federal grants and SAF revenue.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Offsets Executive revision for staffing cost increase - \$86,200.										
	Gross	\$160,461,900	\$180,069,700	\$180,069,700	\$180,069,700	\$179,983,500	\$19,607,800	\$19,607,800	\$19,607,800	\$19,521,600
	Federal	135,000,000	155,000,000	155,000,000	155,000,000	155,000,000	20,000,000	20,000,000	20,000,000	20,000,000
	Local	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	0	0	0	0
	Private	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
	SAF	5,961,900	5,569,700	5,569,700	5,569,700	5,483,500	(392,200)	(392,200)	(392,200)	(478,400)
2b. Detroit Metro Wayne County Airport										
Executive: Reflects anticipated SAF/Qualified Airport Fund revenue.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	Gross	\$5,850,000	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000	\$520,000	\$520,000	\$520,000	\$520,000
	SAF (QAF)	5,850,000	6,370,000	6,370,000	6,370,000	6,370,000	520,000	520,000	520,000	520,000
2c. IJA Airport Infrastructure Grants										
Executive: Reflects anticipated federal grants under Division J of IJA.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	Gross	\$95,000,000	\$95,000,000	\$95,000,000	\$95,000,000	\$95,000,000	\$0	\$0	\$0	\$0
	Federal	95,000,000	95,000,000	95,000,000	95,000,000	95,000,000	0	0	0	0



DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-23 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
118. ONE TIME BASIS ONLY										
Appropriations Unit Summary			\$363,000,000	\$525,500,000	\$661,500,000	\$407,000,000	\$270,500,000	\$433,000,000	\$569,000,000	\$314,500,000
	Gross	\$92,500,000	0	0	0	59,000,000	0	0	0	59,000,000
	Federal	0	0	0	0	0	0	0	0	0
	CTF	1,250,000	60,000,000	0	60,000,000	59,900,000	58,750,000	(1,250,000)	58,750,000	58,650,000
	STF	0	0	0	50,000,000	0	0	0	50,000,000	0
	GF/GP	91,250,000	303,000,000	525,500,000	551,500,000	288,100,000	211,750,000	434,250,000	460,250,000	196,850,000
Note: Items 1 through 8 below are one-time items in the FY 2022-23 budget; not retained in the FY 2023-24 Enacted budget.										
1. Aviation weather station equipment replacement (FY 2023) Executive: Does not retain 2023 one-time funding item. House/Senate/Enacted: Concur with Executive, not included.			\$0	\$0	\$0	\$0	(\$3,900,000)	(\$3,900,000)	(\$3,900,000)	(\$3,900,000)
	Gross	\$3,900,000	0	0	0	0	(3,900,000)	(3,900,000)	(3,900,000)	(3,900,000)
	GF/GP	3,900,000	0	0	0	0	0	0	0	0
2. Airport Infrastructure Grants (FY 2023) \$25.0 million earmarked for Wayne County Airport Authority in Sec. 1005. Executive: Does not retain 2023 one-time funding item. House/Senate/Enacted: Concur with Executive, not included.			\$0	\$0	\$0	\$0	(\$25,000,000)	(\$25,000,000)	(\$25,000,000)	(\$25,000,000)
	Gross	\$25,000,000	0	0	0	0	(25,000,000)	(25,000,000)	(25,000,000)	(25,000,000)
	GF/GP	25,000,000	0	0	0	0	0	0	0	0
3. Basic Marine Dock (FY 2023) Executive: Does not retain 2023 one-time funding item. House/Senate/Enacted: Concur with Executive, not included.			\$0	\$0	\$0	\$0	(\$700,000)	(\$700,000)	(\$700,000)	(\$700,000)
	Gross	\$700,000	0	0	0	0	(700,000)	(700,000)	(700,000)	(700,000)
	CTF	700,000	0	0	0	0	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
4. Magnetic roadway sweepers (FY 2023) Executive: Does not retain 2023 one-time funding item. House/Senate/Enacted: Concur with Executive, not included.			\$0	\$0	\$0	\$0	(\$350,000)	(\$350,000)	(\$350,000)	(\$350,000)
	Gross	\$350,000	0	0	0	0	(350,000)	(350,000)	(350,000)	(350,000)
	GF/GP	350,000	0	0	0	0	0	0	0	0
5. Priority rail grade crossing/separation (FY 2023) Executive: Does not retain 2023 one-time funding item. House/Senate/Enacted: Concur with Executive, not included.			\$0	\$0	\$0	\$0	(\$12,000,000)	(\$12,000,000)	(\$12,000,000)	(\$12,000,000)
	Gross	\$12,000,000	0	0	0	0	0	0	0	0
	STF	0	0	0	0	0	0	0	0	0
	GF/GP	12,000,000	0	0	0	0	(12,000,000)	(12,000,000)	(12,000,000)	(12,000,000)
6. Technical Assistance, Planning, and IJA Match (FY 2023) \$25.0 million GF/GP to match federal IJA grants; defined in Sec. 1004. Executive: Does not retain 2023 one-time funding item. House/Senate/Enacted: Concur with Executive, not included.			\$0	\$0	\$0	\$0	(\$25,000,000)	(\$25,000,000)	(\$25,000,000)	(\$25,000,000)
	Gross	\$25,000,000	0	0	0	0	(25,000,000)	(25,000,000)	(25,000,000)	(25,000,000)
	GF/GP	25,000,000	0	0	0	0	0	0	0	0
7. Upper Peninsula Freight Rail Infrastructure (FY 2023) Executive: Does not retain 2023 one-time funding item. House/Senate/Enacted: Concur with Executive, not included.			\$0	\$0	\$0	\$0	(\$550,000)	(\$550,000)	(\$550,000)	(\$550,000)
	Gross	\$550,000	0	0	0	0	(550,000)	(550,000)	(550,000)	(550,000)
	CTF	550,000	0	0	0	0	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
8. Category (b) eligible TEDF projects (FY 2023) Included in Supplemental, Senate Bill 7 (2023 PA 1) Executive: Does not retain 2023 one-time funding item. House/Senate/Enacted: Concur with Executive, not included.			\$0	\$0	\$0	\$0	(\$25,000,000)	(\$25,000,000)	(\$25,000,000)	(\$25,000,000)
	Gross	\$25,000,000	0	0	0	0	(25,000,000)	(25,000,000)	(25,000,000)	(25,000,000)
	GF/GP	25,000,000	0	0	0	0	0	0	0	0



DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-23 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
118. ONE TIME BASIS ONLY										
Note: Items 9 through 18 below are one-time items included in the FY 2023-24 Enacted budget.										
9. Intermodal Capital Investment Grants (FY 2024) Executive: Includes \$100.0 million (\$40.0 million GF/GP) for new program House: Includes \$100 GF/GP placeholder; shifts CTF to Local bus operating. Senate: Includes \$60.0 million CTF, \$40.0 million GF/GP Enacted: \$45.0 million CTF, \$5.0 million GF/GP, boilerplate Sec. 1001.	Gross CTF GF/GP	\$0 0 0	\$160,000,000 60,000,000 100,000,000	\$100 0 100	\$100,000,000 60,000,000 40,000,000	\$50,000,000 45,000,000 5,000,000	\$160,000,000 60,000,000 100,000,000	\$100 0 100	\$100,000,000 60,000,000 40,000,000	\$50,000,000 45,000,000 5,000,000
10. Michigan/Local Bridge Bundling Initiative (FY 2024) Executive: Includes new one-time program House: Includes \$100 GF/GP placeholder Senate: Includes \$150.0 million GF/GP Enacted: Includes \$80.0 million GF/GP, renamed Local bridge bundling initiative defined in boilerplate, Sec. 1002.	Gross GF/GP	\$0 0	\$200,000,000 200,000,000	\$100 100	\$150,000,000 150,000,000	\$80,000,000 80,000,000	\$200,000,000 200,000,000	\$100 100	\$150,000,000 150,000,000	\$80,000,000 80,000,000
11. MI Contracting Opportunity (FY 2024) Executive: Includes new one-time program, \$3.0 million GF/GP House: Includes \$5.0 million GF/GP for new program. Senate: Concurs with Executive. Enacted: Concurs with Executive, defined in Sec. 1003.	Gross GF/GP	\$0 0	\$3,000,000 3,000,000	\$5,000,000 5,000,000	\$3,000,000 3,000,000	\$3,000,000 3,000,000	\$3,000,000 3,000,000	\$5,000,000 5,000,000	\$3,000,000 3,000,000	\$3,000,000 3,000,000
12. Critical Infrastructure Projects (FY 2024) Senate: Includes \$104.0 million GF/GP. Enacted: \$181.6 million GF/GP, Sec. 1005 earmarks shown below #.	Gross GF/GP	\$0 0	\$0 0	\$0 0	\$104,000,000 104,000,000	\$181,600,000 181,600,000	\$0 0	\$0 0	\$104,000,000 104,000,000	\$181,600,000 181,600,000
13. New Technology and Mobility (House FY 2024) House: Includes \$42.5 million GF/GP for new program. Enacted: \$18.5 million GF/GP, Sec 1004 earmarks shown below ##.	Gross GF/GP	\$0 0	\$0 0	\$42,500,000 42,500,000	\$0 0	\$18,500,000 18,500,000	\$0 0	\$42,500,000 42,500,000	\$0 0	\$18,500,000 18,500,000
14. One-Time Local Bus Operating (FY 2024) Enacted includes \$45.0 million ARP federal	Gross Federal CTF GF/GP	\$0 0 0 0	\$0 0 0 0	\$0 0 0 0	\$0 0 0 0	\$45,000,000 45,000,000 0 0	\$0 0 0 0	\$0 0 0 0	\$0 0 0 0	\$45,000,000 45,000,000 0 0
15. One-Time Rail Operations and Infrastructure (FY 2024) Enacted includes \$14.9 million CTF.	Gross Federal CTF GF/GP	\$0 0 \$0 0	\$0 0 0 0	\$0 0 0 0	\$0 0 0 0	\$14,900,000 0 14,900,000 0	\$0 0 0 0	\$0 0 0 0	\$0 0 0 0	\$14,900,000 0 14,900,000 0
16. Mobility Fund Platform House: Includes \$10.0 million GF/GP for new program. Enacted includes \$3.5 million ARP federal.	Gross Federal GF/GP	\$0 0 0	\$0 0 0	\$10,000,000 0 10,000,000	\$0 0 0	\$3,500,000 3,500,000 0	\$0 0 0	\$10,000,000 0 10,000,000	\$0 0 0	\$3,500,000 3,500,000 0
17. Mobility Challenge House: Includes \$10.0 million GF/GP for new program. Enacted includes \$3.5 million ARP federal.	Gross Federal GF/GP	\$0 0 0	\$0 0 0	\$10,000,000 0 10,000,000	\$0 0 0	\$3,500,000 3,500,000 0	\$0 0 0	\$10,000,000 0 10,000,000	\$0 0 0	\$3,500,000 3,500,000 0
18. Air service revitalization grants House: Includes \$7.0 million GF/GP. Senate: Includes as an earmark of Critical Infrastructure, below. Enacted includes \$7.0 million ARP federal.	Gross Federal GF/GP	\$0 0 0	\$0 0 0	\$7,000,000 0 7,000,000	\$0 0 0	\$7,000,000 7,000,000 0	\$0 0 0	\$7,000,000 0 7,000,000	\$0 0 0	\$7,000,000 7,000,000 0



DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-23 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
118. ONE TIME BASIS ONLY										
Note: Items 19 through 28 below were included in either House or Senate passed bills, but are not in the FY 2023-24 Conference agreement as separate line items.										
19. County Road Association Michigan (House FY 2024) House: Includes \$1.0 million GF/GP for software development. Senate: Includes as an earmark of Critical Infrastructure. Enacted includes as an earmark in Critical Infrastructure, below.	Gross GF/GP	\$0 0	\$0 0	\$1,000,000 1,000,000	\$0 0	\$0 0	\$0 0	\$1,000,000 1,000,000	\$0 0	\$0 0
20. Local road preservation/Local road funding House: Includes \$400.0 million GF/GP for distribution by population Senate: Includes \$150.0 million GF/GP for distribution by population Enacted: Not included.	Gross GF/GP	\$0 0	\$0 0	\$400,000,000 400,000,000	\$150,000,000 150,000,000	\$0 0	\$0 0	\$400,000,000 400,000,000	\$150,000,000 150,000,000	\$0 0
21. Marine Passenger Capital Grant (House FY 2024) House: Includes \$15.0 million GF/GP for capital grant, Enacted: Not included.	Gross GF/GP	\$0 0	\$0 0	\$15,000,000 15,000,000	\$0 0	\$0 0	\$0 0	\$15,000,000 15,000,000	\$0 0	\$0 0
22. Miss Dig (House FY 2024) House: Includes \$1.0 million GF/GP for mapping/education Enacted includes as an earmark in Critical Infrastructure, below.	Gross GF/GP	\$0 0	\$0 0	\$1,000,000 1,000,000	\$0 0	\$0 0	\$0 0	\$1,000,000 1,000,000	\$0 0	\$0 0
23. Shared Streets/Shared Spaces House (FY 2024) House: Includes \$5.0 million GF/GP for grant program. Enacted includes as an earmark in New Technology and Mobility, below.	Gross GF/GP	\$0 0	\$0 0	\$5,000,000 5,000,000	\$0 0	\$0 0	\$0 0	\$5,000,000 5,000,000	\$0 0	\$0 0
24. SS Badger Conversion (House FY 2024) House: Includes \$5.0 million for grant, Enacted: Not included.	Gross GF/GP	\$0 0	\$0 0	\$5,000,000 5,000,000	\$0 0	\$0 0	\$0 0	\$5,000,000 5,000,000	\$0 0	\$0 0
25. Speed Enforcement Pilot Project (House FY 2024) House: Includes \$1.0 million for grant, Enacted: Not included.	Gross GF/GP	\$0 0	\$0 0	\$1,000,000 1,000,000	\$0 0	\$0 0	\$0 0	\$1,000,000 1,000,000	\$0 0	\$0 0
26. Rail grade separation program/Critical rail separation House: Includes \$33.0 million GF/GP. Senate: Includes \$50.0 million STF, earmarks for a specific project in the city of Trenton, Wayne County. Enacted includes as an earmark in Critical Infrastructure, below.	Gross STF GF/GP	\$0 0 0	\$0 0 0	\$32,999,800 0 32,999,800	\$50,000,000 50,000,000 0	\$0 0 0	\$0 0 0	\$32,999,800 0 32,999,800	\$50,000,000 50,000,000 0	\$0 0 0
27. High speed rail/Regional transit (Senate FY 2024) Senate: Includes \$100.0 million GF/GP. Enacted: Not included. \$20.0 million for High Speed Rail Grants is included in the budget for the Department of Labor and Economic Opportunity.	Gross GF/GP	\$0 0	\$0 0	\$0 0	\$100,000,000 100,000,000	\$0 0	\$0 0	\$0 0	\$100,000,000 100,000,000	\$0 0
28. Trail Network (Senate FY 2024) Senate: Includes \$4.5 million GF/GP for a rails to trails project in Shiawassee county. Related boilerplate Sec. 1010, Enacted includes as an earmark in Critical Infrastructure, below.	Gross GF/GP	\$0 0	\$0 0	\$0 0	\$4,500,000 4,500,000	\$0 0	\$0 0	\$0 0	\$4,500,000 4,500,000	\$0 0