

# Transportation - Line Item Decision Document



William E. Hamilton

	FY 2020-21 YTD <sup>(1)</sup>	FISCAL YEAR 2021-22 <sup>(2)</sup>				Change from FY 2020-21			
		Executive	House Omnibus	Senate	Enacted	Executive Change From FY 2020-21	Omnibus Change From FY 2020-21	Senate Change From FY 2020-21	Enacted Change From FY 2020-21
			HB 4410	SB 92	SB 87				
FTEs	2,824.3	2,942.3	2,938.3	2,699.7	2,942.3	118.0	114.0	(124.6)	118.0
<b>GROSS</b>	<b>\$ 5,107,470,600</b>	<b>\$ 5,236,519,200</b>	<b>\$ 5,236,519,200</b>	<b>\$ 5,231,001,000</b>	<b>\$ 5,236,619,200</b>	<b>\$ 129,048,600</b>	<b>\$ 129,048,600</b>	<b>\$ 123,530,400</b>	<b>\$ 129,148,600</b>
IDG/IDT	4,063,100	4,044,800	4,044,800	4,044,800	4,044,800	(18,300)	(18,300)	(18,300)	(18,300)
<b>ADJUSTED GROSS</b>	<b>\$ 5,103,407,500</b>	<b>\$ 5,232,474,400</b>	<b>\$ 5,232,474,400</b>	<b>\$ 5,226,956,200</b>	<b>\$ 5,232,574,400</b>	<b>\$ 129,066,900</b>	<b>\$ 129,066,900</b>	<b>\$ 123,548,700</b>	<b>\$ 129,166,900</b>
FEDERAL	1,424,196,100	1,448,519,000	1,448,519,000	1,448,519,000	1,448,519,000	24,322,900	24,322,900	24,322,900	24,322,900
LOCAL	80,782,000	80,782,000	80,782,000	80,782,000	80,782,000	-	-	-	-
PRIVATE	900,000	900,000	900,000	900,000	900,000	0	0	0	0
RESTRICTED	3,597,529,400	3,702,273,400	3,702,273,400	3,696,755,200	3,702,373,400	104,744,000	104,744,000	99,225,800	104,844,000
GF/GP	\$ -	\$ -				0	0	0	0
Check	\$5,107,470,600.00 \$0.00	\$5,236,519,200.00 \$0.00	\$5,236,519,200.00 \$0.00	\$5,231,001,000.00 \$0.00	\$5,236,619,200.00 \$0.00	\$129,048,600.00 \$0.00	\$129,048,600.00 \$0.00	\$123,530,400.00 \$0.00	\$129,148,600.00 \$0.00

**Notes:**

- (1) FY 2020-21 year-to-date (YTD) figures are as of release of the executive budget on February 11, 2021 and do not include mid-year budget adjustments.
- (2) Appropriation figures include all proposed appropriation amounts and amounts designated as "one-time."
- (3) Enacted represents Senate Bill 82, enacted as 2021 PA 87. <http://legislature.mi.gov/doc.aspx?2021-SB-0082>

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William E. Hamilton

	Reconciliation: Line Item Gross Totals to Summary Totals				
	FY 2020-21 YTD	FISCAL YEAR 2021-22			
		Executive	House Omnibus	Senate	Enacted
		2,942.3	2,938.3	2,699.7	2,942.3
<b>Gross Revenue</b>	<b>\$ 5,107,470,600</b>	<b>\$ 5,236,519,200</b>	<b>\$ 5,236,519,200</b>	<b>\$ 5,231,001,000</b>	<b>\$ 5,236,619,200</b>
Debt Service	215,096,300	253,643,600	253,643,600	253,643,600	253,643,600
Service by Other Depts	48,949,800	48,558,700	48,558,700	48,558,700	48,558,700
Administration	45,898,200	45,766,000	45,766,000	45,741,200	45,766,000
Info Tech	39,623,000	39,512,400	39,512,400	39,512,400	39,512,400
Planning	42,255,300	42,145,200	42,145,200	42,145,200	42,145,200
Design and Eng.	178,341,300	177,078,900	177,078,900	177,078,900	177,078,900
Maintenance	415,521,900	425,881,200	425,881,200	419,481,200	425,881,200
Road and Bridge	3,461,654,400	3,516,928,100	3,516,928,100	3,523,352,900	3,516,928,100
BWB	6,743,700	6,714,700	6,714,700	6,714,700	6,714,700
TEDF	28,794,500	41,601,900	41,601,900	41,601,900	41,601,900
Aeronautics	6,750,000	7,127,700	7,127,700	7,127,700	7,127,700
Passenger	6,067,900	6,040,200	6,040,200	6,040,200	6,040,200
Local bus operating	223,777,900	226,777,900	226,777,900	226,777,900	226,777,900
Intercity	115,105,700	121,580,700	121,580,700	116,062,500	121,680,700
Passenger Development	142,009,700	144,884,000	144,884,000	144,884,000	144,884,000
Capital Outlay	130,881,000	132,278,000	132,278,000	132,278,000	132,278,000
One-Time	0	0	0	0	0
<b>Total</b>	<b>\$5,107,470,600</b>	<b>\$5,236,519,200</b>	<b>\$5,236,519,200</b>	<b>\$5,231,001,000</b>	<b>\$5,236,619,200</b>
<b>Difference from YTD</b>		\$129,048,600	\$129,048,600	\$123,530,400	\$129,148,600



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 YTD			
			House				House			
			Executive	Omnibus	Senate	Enacted	Executive	Omnibus	Senate	Enacted
<b>102. DEBT SERVICE</b>										
<b>Appropriations Unit Summary</b>										
	<b>Gross</b>	<b>\$215,096,300</b>	<b>\$253,643,600</b>	<b>\$253,643,600</b>	<b>\$253,643,600</b>	<b>\$253,643,600</b>	<b>\$38,547,300</b>	<b>\$38,547,300</b>	<b>\$38,547,300</b>	<b>\$38,547,300</b>
	Federal	55,180,900	50,582,100	50,582,100	50,582,100	50,582,100	(4,598,800)	(4,598,800)	(4,598,800)	(4,598,800)
	BWBF	6,810,900	6,809,800	6,809,800	6,809,800	6,809,800	(1,100)	(1,100)	(1,100)	(1,100)
	CTF	10,903,900	10,899,800	10,899,800	10,899,800	10,899,800	(4,100)	(4,100)	(4,100)	(4,100)
	TEDF	11,485,800	11,485,600	11,485,600	11,485,600	11,485,600	(200)	(200)	(200)	(200)
	LBF	2,330,700	2,330,400	2,330,400	2,330,400	2,330,400	(300)	(300)	(300)	(300)
	SAF	3,432,000	3,438,700	3,438,700	3,438,700	3,438,700	6,700	6,700	6,700	6,700
	STF	124,952,100	168,097,200	168,097,200	168,097,200	168,097,200	43,145,100	43,145,100	43,145,100	43,145,100
<b>1. Airport safety and protection plan</b>										
<b>Executive:</b> Reflects debt service schedules.	SAF	3,432,000	3,438,700	3,438,700	3,438,700	3,438,700	6,700	6,700	6,700	6,700
<b>House Omnibus:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
<b>Enacted:</b> Concurs with Executive.										
<b>2. Blue water bridge fund</b>										
<b>Executive:</b> Reflects debt service schedules.	BWBF	6,810,900	6,809,800	6,809,800	6,809,800	6,809,800	(1,100)	(1,100)	(1,100)	(1,100)
<b>House Omnibus:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
<b>Enacted:</b> Concurs with Executive.										
<b>3. Comprehensive transportation</b>										
<b>Executive:</b> Reflects debt service schedules.	CTF	10,903,900	10,899,800	10,899,800	10,899,800	10,899,800	(4,100)	(4,100)	(4,100)	(4,100)
<b>House Omnibus:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
<b>Enacted:</b> Concurs with Executive.										
<b>4. Economic development</b>										
<b>Executive:</b> Reflects debt service schedules.	TEDF	11,485,800	11,485,600	11,485,600	11,485,600	11,485,600	(200)	(200)	(200)	(200)
<b>House Omnibus:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
<b>Enacted:</b> Concurs with Executive.										
<b>5. Local bridge fund</b>										
<b>Executive:</b> Reflects debt service schedules.	LBF	2,330,700	2,330,400	2,330,400	2,330,400	2,330,400	(300)	(300)	(300)	(300)
<b>House Omnibus:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
<b>Enacted:</b> Concurs with Executive.										
<b>6. State trunkline</b>										
<b>Executive:</b> Reflects anticipated debt service schedules, including debt service on STF refunding bonds and new money STF bonds authorized by the State Transportation Commission on January 30, 2020.	<b>Gross</b>	<b>\$180,133,000</b>	<b>\$218,679,300</b>	<b>\$218,679,300</b>	<b>\$218,679,300</b>	<b>\$218,679,300</b>	<b>\$38,546,300</b>	<b>\$38,546,300</b>	<b>\$38,546,300</b>	<b>\$38,546,300</b>
	Federal	55,180,900	50,582,100	50,582,100	50,582,100	50,582,100	(4,598,800)	(4,598,800)	(4,598,800)	(4,598,800)
	STF	124,952,100	168,097,200	168,097,200	168,097,200	168,097,200	43,145,100	43,145,100	43,145,100	43,145,100
<b>House Omnibus:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
<b>Enacted:</b> Concurs with Executive.										



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 YTD					
			House				House					
			Executive	Omnibus	Senate	Enacted	Executive	Omnibus	Senate	Enacted		
<b>SEC. 103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES</b>												
<b>Appropriations Unit Summary</b>												
	<b>Gross</b>	<b>\$48,949,800</b>	<b>\$48,558,700</b>	<b>\$48,558,700</b>	<b>\$48,558,700</b>	<b>\$48,558,700</b>	<b>\$48,558,700</b>	<b>(\$391,100)</b>	<b>(\$391,100)</b>	<b>(\$391,100)</b>	<b>(\$391,100)</b>	<b>(\$391,100)</b>
	CTF	490,300	482,200	482,200	482,200	482,200	482,200	(8,100)	(8,100)	(8,100)	(8,100)	(8,100)
	MTF	24,868,000	24,853,500	24,853,500	24,853,500	24,853,500	24,853,500	(14,500)	(14,500)	(14,500)	(14,500)	(14,500)
	SAF	490,600	484,100	484,100	484,100	484,100	484,100	(6,500)	(6,500)	(6,500)	(6,500)	(6,500)
	STF	23,100,900	22,738,900	22,738,900	22,738,900	22,738,900	22,738,900	(362,000)	(362,000)	(362,000)	(362,000)	(362,000)
<b>1. CTF grant to civil service commission</b>												
Executive: No change from current year. House Omnibus: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			CTF	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
<b>2. CTF grant to department of attorney general</b>												
Executive: Reflects economic and cost allocation adjustments. House Omnibus: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			CTF	107,800	107,600	107,600	107,600	107,600	107,600	107,600	107,600	107,600
<b>3. CTF grant to department of technology, management and budget</b>												
Executive: Reflects economic and cost allocation adjustments. House Omnibus: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			CTF	48,100	34,500	34,500	34,500	34,500	34,500	34,500	34,500	34,500
<b>4. CTF grant to department of treasury</b>												
Executive: Reflects economic and cost allocation adjustments. House Omnibus: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			CTF	41,800	46,900	46,900	46,900	46,900	46,900	46,900	46,900	46,900
<b>5. CTF grant to legislative auditor general</b>												
Executive: Reflects economic and cost allocation adjustments. House Omnibus: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			CTF	42,600	43,200	43,200	43,200	43,200	43,200	43,200	43,200	43,200



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William E. Hamilton 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 YTD				
			House				House				
			Executive	Omnibus	Senate	Enacted	Executive	Omnibus	Senate	Enacted	
<b>SEC. 103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES</b>											
<b>6. MTF grant to MDEGLE</b>											
Executive: Reflects cost allocation and technical adjustments. House Omnibus: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	MTF	1,497,600	1,491,400	1,491,400	1,491,400	1,491,400	(6,200)	(6,200)	(6,200)	(6,200)	
<b>7. MTF grant to department of state for collection of revenue and fees</b>											
Executive: No change from current year. House Omnibus: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	MTF	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	0	0	0	0	
<b>8. MTF grant to department of treasury</b>											
Executive: Reflects cost allocation and technical adjustments. House Omnibus: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	MTF	3,025,400	3,011,900	3,011,900	3,011,900	3,011,900	(13,500)	(13,500)	(13,500)	(13,500)	
<b>9. MTF grant to legislative auditor general</b>											
Executive: Reflects cost allocation and technical adjustments. House Omnibus: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	MTF	345,000	350,200	350,200	350,200	350,200	5,200	5,200	5,200	5,200	



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William E. Hamilton 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 YTD					
			House				House					
			Executive	Omnibus	Senate	Enacted	Executive	Omnibus	Senate	Enacted		
<b>SEC. 103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES</b>												
<b>10. SAF grant to civil service commission</b> Executive: No change from current year. House Omnibus: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	SAF	150,000	150,000	150,000	150,000	150,000	150,000	0	0	0	0	0
<b>11. SAF grant to department of attorney general</b> Executive: No change from current year. House Omnibus: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	SAF	188,200	188,200	188,200	188,200	188,200	188,200	0	0	0	0	0
<b>12. SAF grant to department of technology, management, and budget</b> Executive: Reflects cost allocation and technical adjustments. House Omnibus: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	SAF	37,500	28,000	28,000	28,000	28,000	28,000	(9,500)	(9,500)	(9,500)	(9,500)	(9,500)
<b>13. SAF grant to department of treasury</b> Executive: Reflects cost allocation and technical adjustments. House Omnibus: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	SAF	81,600	84,100	84,100	84,100	84,100	84,100	2,500	2,500	2,500	2,500	2,500
<b>14. SAF grant to legislative auditor general</b> Executive: Reflects cost allocation and technical adjustments. House Omnibus: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	SAF	33,300	33,800	33,800	33,800	33,800	33,800	500	500	500	500	500



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William E. Hamilton 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 YTD					
			House				House					
			Executive	Omnibus	Senate	Enacted	Executive	Omnibus	Senate	Enacted		
<b>SEC. 103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES</b>												
15. STF grant to civil service commission Executive: No change from current year. House Omnibus: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	STF	6,321,000	6,321,000	6,321,000	6,321,000	6,321,000	6,321,000	0	0	0	0	0
16. STF grant to department of attorney general Executive: Reflects cost allocation and technical adjustments. House Omnibus: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	STF	2,135,900	2,123,200	2,123,200	2,123,200	2,123,200	2,123,200	(12,700)	(12,700)	(12,700)	(12,700)	(12,700)
17. STF grant to department of state police Executive: Reflects cost allocation and technical adjustments. House Omnibus: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	STF	12,170,700	12,154,500	12,154,500	12,154,500	12,154,500	12,154,500	(16,200)	(16,200)	(16,200)	(16,200)	(16,200)
18. STF grant to department of technology, management, and budget Executive: Reflects cost allocation and technical adjustments. House Omnibus: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	STF	1,523,500	1,177,900	1,177,900	1,177,900	1,177,900	1,177,900	(345,600)	(345,600)	(345,600)	(345,600)	(345,600)
19. STF grant to department of treasury Executive: Reflects cost allocation and technical adjustments. House Omnibus: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	STF	148,300	148,800	148,800	148,800	148,800	148,800	500	500	500	500	500
20. STF grant to legislative auditor general Executive: Reflects cost allocation and technical adjustments. House Omnibus: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	STF	801,500	813,500	813,500	813,500	813,500	813,500	12,000	12,000	12,000	12,000	12,000



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William E. Hamilton 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 YTD				
			House			Enacted	House			Enacted	
			Executive	Omnibus	Senate		Executive	Omnibus	Senate		
<b>104. DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>											
<b>Appropriations Unit Summary</b>											
	FTE	257.3	257.3	257.3	257.3	257.3	257.3	0.0	0.0	(5.0)	0.0
	Uncle.	6.0	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
	Class.	251.3	251.3	251.3	246.3	251.3	251.3	0.0	0.0	(5.0)	0.0
	<b>Gross</b>	<b>\$45,898,200</b>	<b>\$45,766,000</b>	<b>\$45,766,000</b>	<b>\$45,741,200</b>	<b>\$45,766,000</b>	<b>\$45,766,000</b>	<b>(\$132,200)</b>	<b>(\$132,200)</b>	<b>(\$157,000)</b>	<b>(\$132,200)</b>
	IDG	4,063,100	4,044,800	4,044,800	4,044,800	4,044,800	4,044,800	(18,300)	(18,300)	(18,300)	(18,300)
	CTF	1,541,700	1,630,200	1,630,200	1,630,200	1,630,200	1,630,200	88,500	88,500	88,500	88,500
	TEDF	405,300	402,100	402,100	402,100	402,100	402,100	(3,200)	(3,200)	(3,200)	(3,200)
	MTF	4,394,500	4,386,900	4,386,900	4,386,900	4,386,900	4,386,900	(7,600)	(7,600)	(7,600)	(7,600)
	SAF	775,900	756,100	756,100	756,100	756,100	756,100	(19,800)	(19,800)	(19,800)	(19,800)
	STF	34,717,700	34,545,900	34,545,900	34,521,100	34,545,900	34,545,900	(171,800)	(171,800)	(196,600)	(171,800)
<b>1. Unclassified salaries</b>											
<b>Executive:</b> Reflects economic adjustments and fund shift.											
	FTE	6.0	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
<b>House Omnibus:</b> Concurs with Executive.											
	<b>Gross</b>	<b>\$828,600</b>	<b>\$853,400</b>	<b>\$853,400</b>	<b>\$828,600</b>	<b>\$853,400</b>	<b>\$853,400</b>	<b>\$24,800</b>	<b>\$24,800</b>	<b>\$0</b>	<b>\$24,800</b>
<b>Senate:</b> Does not recognize Unclassified increase.											
	CTF	72,300	184,400	184,400	184,400	184,400	184,400	112,100	112,100	112,100	112,100
<b>Enacted:</b> Concurs with Executive.											
	SAF	28,700	9,100	9,100	9,100	9,100	9,100	(19,600)	(19,600)	(19,600)	(19,600)
	STF	727,600	659,900	659,900	635,100	659,900	659,900	(67,700)	(67,700)	(92,500)	(67,700)
<b>2. Asset management council</b>											
<b>Executive:</b> No change from current year.											
<b>House Omnibus:</b> Concurs with Executive.											
	<b>Gross</b>	<b>\$1,876,400</b>	<b>\$1,876,400</b>	<b>\$1,876,400</b>	<b>\$1,876,400</b>	<b>\$1,876,400</b>	<b>\$1,876,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Senate:</b> Concurs with Executive.											
<b>Enacted:</b> Concurs with Executive.											
	MTF	1,876,400	1,876,400	1,876,400	1,876,400	1,876,400	1,876,400	0	0	0	0
<b>3. Business support services</b>											
<b>Executive:</b> Reflects economic adjustments.											
<b>House Omnibus:</b> Concurs with Executive.											
	<b>Gross</b>	<b>\$6,797,900</b>	<b>\$6,727,800</b>	<b>\$6,727,800</b>	<b>\$6,727,800</b>	<b>\$6,727,800</b>	<b>\$6,727,800</b>	<b>(\$70,100)</b>	<b>(\$70,100)</b>	<b>(\$70,100)</b>	<b>(\$70,100)</b>
<b>Senate:</b> Concurs with Executive.											
<b>Enacted:</b> Concurs with Executive.											
	FTE	41.0	41.0	41.0	41.0	41.0	41.0	0.0	0.0	0.0	0.0
	CTF	290,000	282,500	282,500	282,500	282,500	282,500	(7,500)	(7,500)	(7,500)	(7,500)
	SAF	68,400	68,400	68,400	68,400	68,400	68,400	0	0	0	0
	STF	6,439,500	6,376,900	6,376,900	6,376,900	6,376,900	6,376,900	(62,600)	(62,600)	(62,600)	(62,600)
<b>4. Commission audit and support services</b>											
<b>Executive:</b> Reflects economic adjustments.											
<b>House Omnibus:</b> Concurs with Executive.											
	<b>Gross</b>	<b>\$3,574,100</b>	<b>\$3,553,000</b>	<b>\$3,553,000</b>	<b>\$3,553,000</b>	<b>\$3,553,000</b>	<b>\$3,553,000</b>	<b>(\$21,100)</b>	<b>(\$21,100)</b>	<b>(\$21,100)</b>	<b>(\$21,100)</b>
<b>Senate:</b> Concurs with Executive.											
<b>Enacted:</b> Concurs with Executive.											
	FTE	29.3	29.3	29.3	29.3	29.3	29.3	0.0	0.0	0.0	0.0
	CTF	72,700	72,700	72,700	72,700	72,700	72,700	0	0	0	0
	SAF	50,000	50,000	50,000	50,000	50,000	50,000	0	0	0	0
	STF	3,451,400	3,430,300	3,430,300	3,430,300	3,430,300	3,430,300	(21,100)	(21,100)	(21,100)	(21,100)



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 YTD				
			House			Enacted	House			Enacted	
			Executive	Omnibus	Senate		Executive	Omnibus	Senate		
<b>104. DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>											
<b>5. Economic development and enhancement programs</b>											
Executive: Reflects economic adjustments.	FTE	10.0	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0
House Omnibus: Concurs with Executive.	Gross	<b>\$1,734,400</b>	<b>\$1,723,300</b>	<b>\$1,723,300</b>	<b>\$1,723,300</b>	<b>\$1,723,300</b>	<b>\$1,723,300</b>	<b>(\$11,100)</b>	<b>(\$11,100)</b>	<b>(\$11,100)</b>	<b>(\$11,100)</b>
Senate: Concurs with Executive.	TEDF	405,300	402,100	402,100	402,100	402,100	402,100	(3,200)	(3,200)	(3,200)	(3,200)
Enacted: Concurs with Executive.	MTF	854,000	849,600	849,600	849,600	849,600	849,600	(4,400)	(4,400)	(4,400)	(4,400)
	STF	475,100	471,600	471,600	471,600	471,600	471,600	(3,500)	(3,500)	(3,500)	(3,500)
<b>6. Finance, contracts, and support services</b>											
Executive: Reflects economic adjustments.	FTE	171.0	171.0	171.0	166.0	171.0	171.0	0.0	0.0	(5.0)	0.0
House Omnibus: Concurs with Executive.	Gross	<b>\$22,467,400</b>	<b>\$22,352,900</b>	<b>\$22,352,900</b>	<b>\$22,352,900</b>	<b>\$22,352,900</b>	<b>\$22,352,900</b>	<b>(\$114,500)</b>	<b>(\$114,500)</b>	<b>(\$114,500)</b>	<b>(\$114,500)</b>
Senate: Reduces FTE authorization by 5.0 FTEs.	IDG	4,063,100	4,044,800	4,044,800	4,044,800	4,044,800	4,044,800	(18,300)	(18,300)	(18,300)	(18,300)
Enacted: Concurs with Executive.	CTF	952,900	952,800	952,800	952,800	952,800	952,800	(100)	(100)	(100)	(100)
	MTF	1,664,100	1,660,900	1,660,900	1,660,900	1,660,900	1,660,900	(3,200)	(3,200)	(3,200)	(3,200)
	SAF	628,800	628,600	628,600	628,600	628,600	628,600	(200)	(200)	(200)	(200)
	STF	15,158,500	15,065,800	15,065,800	15,065,800	15,065,800	15,065,800	(92,700)	(92,700)	(92,700)	(92,700)
<b>7. Property management</b>											
Executive: Reflects economic adjustments.	Gross	<b>\$7,011,400</b>	<b>\$6,957,400</b>	<b>\$6,957,400</b>	<b>\$6,957,400</b>	<b>\$6,957,400</b>	<b>\$6,957,400</b>	<b>(\$54,000)</b>	<b>(\$54,000)</b>	<b>(\$54,000)</b>	<b>(\$54,000)</b>
House Omnibus: Concurs with Executive.	CTF	153,800	137,800	137,800	137,800	137,800	137,800	(16,000)	(16,000)	(16,000)	(16,000)
Senate: Concurs with Executive.	STF	6,857,600	6,819,600	6,819,600	6,819,600	6,819,600	6,819,600	(38,000)	(38,000)	(38,000)	(38,000)
Enacted: Concurs with Executive.											
<b>8. Worker's compensation</b>											
Executive: Reflects economic adjustments.	STF	1,608,000	1,721,800	1,721,800	1,721,800	1,721,800	1,721,800	113,800	113,800	113,800	113,800
House Omnibus: Concurs with Executive.											
Senate: Concurs with Executive.											
Enacted: Concurs with Executive.											



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 YTD			
			House			Enacted	House			Enacted
			Executive	Omnibus	Senate		Executive	Omnibus	Senate	
<b>105. INFORMATION TECHNOLOGY</b>										
<b>Appropriations Unit Summary</b>										
	<b>Gross</b>	<b>\$39,623,000</b>	<b>\$39,512,400</b>	<b>\$39,512,400</b>	<b>\$39,512,400</b>	<b>\$39,512,400</b>	<b>(\$110,600)</b>	<b>(\$110,600)</b>	<b>(\$110,600)</b>	<b>(\$110,600)</b>
	Federal	520,500	520,500	520,500	520,500	520,500	0	0	0	0
	BWBF	57,100	56,900	56,900	56,900	56,900	(200)	(200)	(200)	(200)
	CTF	232,300	231,700	231,700	231,700	231,700	(600)	(600)	(600)	(600)
	TEDF	38,400	38,400	38,400	38,400	38,400	0	0	0	0
	MTF	303,600	302,800	302,800	302,800	302,800	(800)	(800)	(800)	(800)
	SAF	181,200	180,700	180,700	180,700	180,700	(500)	(500)	(500)	(500)
	STF	38,289,900	38,181,400	38,181,400	38,181,400	38,181,400	(108,500)	(108,500)	(108,500)	(108,500)
<b>1. Information technology services and projects</b>										
<b>Executive:</b> Reflects economic adjustments.										
<b>House Omnibus:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
<b>Enacted:</b> Concurs with Executive.										
	<b>Gross</b>	<b>\$39,623,000</b>	<b>\$39,512,400</b>	<b>\$39,512,400</b>	<b>\$39,512,400</b>	<b>\$39,512,400</b>	<b>(\$110,600)</b>	<b>(\$110,600)</b>	<b>(\$110,600)</b>	<b>(\$110,600)</b>
	Federal	520,500	520,500	520,500	520,500	520,500	0	0	0	0
	BWBF	57,100	56,900	56,900	56,900	56,900	(200)	(200)	(200)	(200)
	CTF	232,300	231,700	231,700	231,700	231,700	(600)	(600)	(600)	(600)
	TEDF	38,400	38,400	38,400	38,400	38,400	0	0	0	0
	MTF	303,600	302,800	302,800	302,800	302,800	(800)	(800)	(800)	(800)
	SAF	181,200	180,700	180,700	180,700	180,700	(500)	(500)	(500)	(500)
	STF	38,289,900	38,181,400	38,181,400	38,181,400	38,181,400	(108,500)	(108,500)	(108,500)	(108,500)



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 YTD			
			House			Enacted	House			Enacted
			Executive	Omnibus	Senate		Executive	Omnibus	Senate	
<b>106. TRANSPORTATION PLANNING</b>										
<b>Appropriations Unit Summary</b>										
	FTE	136.0	136.0	136.0	136.0	136.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$42,255,300</b>	<b>\$42,145,200</b>	<b>\$42,145,200</b>	<b>\$42,145,200</b>	<b>\$42,145,200</b>	<b>(\$110,100)</b>	<b>(\$110,100)</b>	<b>(\$110,100)</b>	<b>(\$110,100)</b>
	Federal	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000	0	0	0	0
	CTF	622,600	622,000	622,000	622,000	622,000	(600)	(600)	(600)	(600)
	MTF	9,859,900	9,816,400	9,816,400	9,816,400	9,816,400	(43,500)	(43,500)	(43,500)	(43,500)
	SAF	15,800	15,700	15,700	15,700	15,700	(100)	(100)	(100)	(100)
	STF	7,757,000	7,691,100	7,691,100	7,691,100	7,691,100	(65,900)	(65,900)	(65,900)	(65,900)
<b>1. Transportation planning</b>										
<b>Executive:</b> Reflects economic adjustments.										
<b>House Omnibus:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
<b>Enacted:</b> Concurs with Executive.										
	FTE	136.0	136.0	136.0	136.0	136.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$41,766,500</b>	<b>\$41,656,400</b>	<b>\$41,656,400</b>	<b>\$41,656,400</b>	<b>\$41,656,400</b>	<b>(\$110,100)</b>	<b>(\$110,100)</b>	<b>(\$110,100)</b>	<b>(\$110,100)</b>
	Federal	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000	0	0	0	0
	CTF	622,600	622,000	622,000	622,000	622,000	(600)	(600)	(600)	(600)
	MTF	9,371,100	9,327,600	9,327,600	9,327,600	9,327,600	(43,500)	(43,500)	(43,500)	(43,500)
	SAF	15,800	15,700	15,700	15,700	15,700	(100)	(100)	(100)	(100)
	STF	7,757,000	7,691,100	7,691,100	7,691,100	7,691,100	(65,900)	(65,900)	(65,900)	(65,900)
<b>2. Grants to regional planning councils</b>										
<b>Executive:</b> No change from current year.										
<b>House Omnibus:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
<b>Enacted:</b> Concurs with Executive.										
	MTF	488,800	488,800	488,800	488,800	488,800	0	0	0	0



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 YTD			
			House		Senate	Enacted	House		Senate	Enacted
			Executive	Omnibus			Executive	Omnibus		
<b>107. DESIGN AND ENGINEERING SERVICES</b>										
<b>Appropriations Unit Summary</b>										
	FTE	1,508.3	1,506.3	1,506.3	1,401.3	1,506.3	(2.0)	(2.0)	(107.0)	(2.0)
	<b>Gross</b>	<b>\$178,341,300</b>	<b>\$177,078,900</b>	<b>\$177,078,900</b>	<b>\$177,078,900</b>	<b>\$177,078,900</b>	<b>(\$1,262,400)</b>	<b>(\$1,262,400)</b>	<b>(\$1,262,400)</b>	<b>(\$1,262,400)</b>
	Federal	23,529,800	23,529,800	23,529,800	23,529,800	23,529,800	0	0	0	0
	CTF	187,100	187,100	187,100	187,100	187,100	0	0	0	0
	MTF	15,656,100	15,621,100	15,621,100	15,621,100	15,621,100	(35,000)	(35,000)	(35,000)	(35,000)
	SAF	160,300	160,300	160,300	160,300	160,300	0	0	0	0
	STF	138,808,000	137,580,600	137,580,600	137,580,600	137,580,600	(1,227,400)	(1,227,400)	(1,227,400)	(1,227,400)
<b>1. Business services</b>										
<b>Executive:</b> \$5.4 million STF for 37.0 FTE positions (internal transfer); economic adjustments, (\$87,500).										
<b>House Omnibus:</b> Concurs with Executive.										
<b>Senate:</b> Reduces FTE authorization.										
<b>Enacted:</b> Concurs with Executive.										
	FTE	120.0	157.0	157.0	142.0	157.0	37.0	37.0	22.0	37.0
	<b>Gross</b>	<b>\$18,182,300</b>	<b>\$23,551,900</b>	<b>\$23,551,900</b>	<b>\$23,551,900</b>	<b>\$23,551,900</b>	<b>\$5,369,600</b>	<b>\$5,369,600</b>	<b>\$5,369,600</b>	<b>\$5,369,600</b>
	Federal	0	0	0	0	0	0	0	0	0
	CTF	187,100	187,100	187,100	187,100	187,100	0	0	0	0
	MTF	6,804,700	6,783,600	6,783,600	6,783,600	6,783,600	(21,100)	(21,100)	(21,100)	(21,100)
	SAF	160,300	160,300	160,300	160,300	160,300	0	0	0	0
	STF	11,030,200	16,420,900	16,420,900	16,420,900	16,420,900	5,390,700	5,390,700	5,390,700	5,390,700
<b>2. Program development, delivery, and system operations</b>										
<b>Executive:</b> \$2.4 million MTF decrease for program transfer (internal transfer of traffic signal maintenance billing system); \$2.8 million STF decrease for internal transfer of 19.0 FTE positions; \$4.5 million federal increase (internal fund shift); economic adjustment (\$635,800).										
<b>House Omnibus:</b> Concurs with Executive.										
<b>Senate:</b> Reduces FTE authorization.										
<b>Enacted:</b> Concurs with Executive.										
	FTE	1,031.3	1,012.3	1,012.3	952.3	1,012.3	(19.0)	(19.0)	(79.0)	(19.0)
	<b>Gross</b>	<b>\$102,492,900</b>	<b>\$96,634,600</b>	<b>\$96,634,600</b>	<b>\$96,634,600</b>	<b>\$96,634,600</b>	<b>(\$5,858,300)</b>	<b>(\$5,858,300)</b>	<b>(\$5,858,300)</b>	<b>(\$5,858,300)</b>
	Federal	0	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
	CTF	0	0	0	0	0	0	0	0	0
	MTF	7,550,000	5,142,300	5,142,300	5,142,300	5,142,300	(2,407,700)	(2,407,700)	(2,407,700)	(2,407,700)
	SAF	0	0	0	0	0	0	0	0	0
	STF	94,942,900	86,992,300	86,992,300	86,992,300	86,992,300	(7,950,600)	(7,950,600)	(7,950,600)	(7,950,600)
<b>3. System operations management</b>										
<b>Executive:</b> \$2.4 million MTF increase for program transfer (internal transfer of traffic signal maintenance billing system); \$2.9 million STF decrease for internal transfer of 20.0 FTE positions; \$4.5 million federal decrease (internal fund shift); economic adjustment (\$238,900).										
<b>House Omnibus:</b> Concurs with Executive.										
<b>Senate:</b> Reduces FTE authorization.										
<b>Enacted:</b> Concurs with Executive.										
	FTE	357.0	337.0	337.0	307.0	337.0	(20.0)	(20.0)	(50.0)	(20.0)
	<b>Gross</b>	<b>\$57,666,100</b>	<b>\$56,892,400</b>	<b>\$56,892,400</b>	<b>\$56,892,400</b>	<b>\$56,892,400</b>	<b>(\$773,700)</b>	<b>(\$773,700)</b>	<b>(\$773,700)</b>	<b>(\$773,700)</b>
	Federal	23,529,800	19,029,800	19,029,800	19,029,800	19,029,800	(4,500,000)	(4,500,000)	(4,500,000)	(4,500,000)
	CTF	0	0	0	0	0	0	0	0	0
	MTF	1,301,400	3,695,200	3,695,200	3,695,200	3,695,200	2,393,800	2,393,800	2,393,800	2,393,800
	SAF	0	0	0	0	0	0	0	0	0
	STF	32,834,900	34,167,400	34,167,400	34,167,400	34,167,400	1,332,500	1,332,500	1,332,500	1,332,500



## DEPARTMENT OF TRANSPORTATION

			Proposed FY 2021-22 Budget				Change From FY 2020-21 YTD			
			House				House			
			Executive	Omnibus	Senate	Enacted	Executive	Omnibus	Senate	Enacted
<b>William E. Hamilton</b> 373-8080	<b>Funding Source</b>	<b>FY 2020-21 Year-To-Date</b>								
<b>108. HIGHWAY MAINTENANCE</b>										
<b>Appropriations Unit Summary</b>	FTE Gross STF	760.7 <b>\$415,521,900</b> 415,521,900	880.7 <b>\$425,881,200</b> 425,881,200	876.7 <b>\$425,881,200</b> 425,881,200	753.1 <b>\$419,481,200</b> 419,481,200	880.7 <b>\$425,881,200</b> 425,881,200	120.0 <b>\$10,359,300</b> 10,359,300	116.0 <b>\$10,359,300</b> 10,359,300	(7.6) <b>\$3,959,300</b> 3,959,300	120.0 <b>\$10,359,300</b> 10,359,300
<b>1. State trunkline operations</b> <b>Executive:</b> Includes \$3.5 million for 76.0 FTE positions (direct force maintenance staffing); \$2.9 million for 42.0 FTE positions to establish direct maintenance forces in Monroe County; \$300,200 for 2.0 FTE positions transferred from Design and Engineering Services; \$4.1 million to reflect increased cost of maintenance materials; Economic adjustments (\$449,700). <b>House Omnibus:</b> Concurs with Executive with respect to funding; does not recognize 118.0 increase in FTE positions. <b>Senate:</b> Does not recognize FTE increase; includes only economic adjustments. <b>Senate is \$6.4 million STF less than Executive.</b> <b>Enacted:</b> Concurs with Executive funding and FTE authorization.	FTE Gross STF	760.7 <b>\$415,521,900</b> 415,521,900	880.7 <b>\$425,881,200</b> 425,881,200	876.7 <b>\$425,881,200</b> 425,881,200	753.1 <b>\$419,481,200</b> 419,481,200	880.7 <b>\$425,881,200</b> 425,881,200	120.0 <b>\$10,359,300</b> 10,359,300	116.0 <b>\$10,359,300</b> 10,359,300	(7.6) <b>\$3,959,300</b> 3,959,300	120.0 <b>\$10,359,300</b> 10,359,300



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 YTD			
			House				House			
			Executive	Omnibus	Senate	Enacted	Executive	Omnibus	Senate	Enacted
<b>109. ROAD AND BRIDGE PROGRAMS</b>										
<b>Appropriations Unit Summary</b>										
	<b>Gross</b>	<b>\$3,461,654,400</b>	<b>\$3,516,928,100</b>	<b>\$3,516,928,100</b>	<b>\$3,523,352,900</b>	<b>\$3,516,928,100</b>	<b>\$55,273,700</b>	<b>\$55,273,700</b>	<b>\$61,698,500</b>	<b>\$55,273,700</b>
	Federal	1,112,914,900	1,141,836,600	1,141,836,600	1,141,836,600	1,141,836,600	28,921,700	28,921,700	28,921,700	28,921,700
	Local	30,003,500	30,003,500	30,003,500	30,003,500	30,003,500	0	0	0	0
	BWBF	7,179,100	4,079,500	4,079,500	4,079,500	4,079,500	(3,099,600)	(3,099,600)	(3,099,600)	(3,099,600)
	LBF	27,000,100	27,812,600	27,812,600	27,812,600	27,812,600	812,500	812,500	812,500	812,500
	MTF	1,816,932,700	1,869,882,700	1,869,882,700	1,869,882,700	1,869,882,700	52,950,000	52,950,000	52,950,000	52,950,000
	STF	467,624,100	443,313,200	443,313,200	449,738,000	443,313,200	(24,310,900)	(24,310,900)	(17,886,100)	(24,310,900)
<b>1. Cities and villages (reflects Act 51 formulas)</b>	MTF	633,771,000	652,686,200	652,686,200	652,686,200	652,686,200	18,915,200	18,915,200	18,915,200	18,915,200
<b>Executive:</b> Reflects estimated MTF revenue, including city/village share of \$600.0 million from Income Tax redirection. <b>House:</b> Concurs with Executive. <b>Senate:</b> Concurs with Executive. <b>Omnibus:</b> Concurs with Executive.										
<b>2. County road commissions (reflects Act 51 formulas)</b>	MTF	1,136,717,600	1,170,643,500	1,170,643,500	1,170,643,500	1,170,643,500	33,925,900	33,925,900	33,925,900	33,925,900
<b>Executive:</b> Reflects estimated MTF revenue, including county share of \$600.0 million from Income Tax redirection. <b>House Omnibus:</b> Concurs with Executive. <b>Senate:</b> Concurs with Executive. <b>Conference:</b> Concurs with Executive.										
<b>3. Grants to local programs (Act 51 earmark)</b>	MTF	33,000,000	33,000,000	33,000,000	33,000,000	33,000,000	0	0	0	0
<b>Executive:</b> Reflects Act 51 formula. <b>House Omnibus:</b> Concurs with Executive. <b>Senate:</b> Concurs with Executive. <b>Conference:</b> Concurs with Executive.										
<b>4. Local agency wetland mitigation (Act 51 earmark)</b>	MTF	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
<b>Executive:</b> Reflects Act 51 earmark <b>House Omnibus:</b> Concurs with Executive. <b>Senate:</b> Concurs with Executive. <b>Conference:</b> Concurs with Executive.										
<b>5. Local bridge program (Act 51 earmark)</b>	LBF	27,000,100	27,812,600	27,812,600	27,812,600	27,812,600	812,500	812,500	812,500	812,500
<b>Executive:</b> Reflects Act 51 earmark and fuel tax estimate. <b>House Omnibus:</b> Concurs with Executive. <b>Senate:</b> Concurs with Executive. <b>Conference:</b> Concurs with Executive.										
<b>6. Local federal aid and road and bridge construction</b>	Federal	290,587,800	290,587,800	290,587,800	290,587,800	290,587,800	0	0	0	0
<i>Placeholder for local federal aid program</i> <b>Executive:</b> Reflects Act 51 earmark of federal aid to local road agencies. <b>House Omnibus:</b> Concurs with Executive. <b>Senate:</b> Concurs with Executive. <b>Conference:</b> Concurs with Executive.										



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 YTD			
			House			Enacted	House			Enacted
			Executive	Omnibus	Senate		Executive	Omnibus	Senate	
<b>109. ROAD AND BRIDGE PROGRAMS</b>										
<b>7. Movable bridges (Act 51 earmark)</b>										
Executive: Reflects estimated MTF revenue, Act 51 earmark. House Omnibus: Concurs with Executive. Senate: Concurs with Executive. Conference: Concurs with Executive.										
	MTF	5,444,100	5,553,000	5,553,000	5,553,000	5,553,000	108,900	108,900	108,900	108,900
<b>8. Rail grade crossing (Act 51 earmark)</b>										
Executive: Reflects Act 51 earmark House Omnibus: Concurs with Executive. Senate: Concurs with Executive. Conference: Concurs with Executive.										
	MTF	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0
<b>9. Rail grade crossing surface account (Act 51 earmark)</b>										
Executive: Reflects Act 51 earmark House Omnibus: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.										
	MTF	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0
<b>10. State trunkline federal aid and road and bridge construction</b>										
Executive: Reflects estimated available STF revenue, including STF share of \$600.0 million Income Tax redirection. Also reflects estimated available federal aid for state trunkline capital program; Blue Water Bridge funding supports Blue Water Bridge capital projects. Also reflects economic adjustments (\$370,000). House Omnibus: Concurs with Executive. Senate: Increases STF funding by <b>\$6.4 million</b> as compared to Executive. Enacted: Concurs with Executive.										
	<b>Gross</b>	<b>\$1,327,133,800</b>	<b>\$1,328,645,000</b>	<b>\$1,328,645,000</b>	<b>\$1,335,069,800</b>	<b>\$1,328,645,000</b>	<b>\$1,511,200</b>	<b>\$1,511,200</b>	<b>\$7,936,000</b>	<b>\$1,511,200</b>
	Federal	822,327,100	851,248,800	851,248,800	851,248,800	851,248,800	28,921,700	28,921,700	28,921,700	28,921,700
	Local	30,003,500	30,003,500	30,003,500	30,003,500	30,003,500	0	0	0	0
	BWBF	7,179,100	4,079,500	4,079,500	4,079,500	4,079,500	(3,099,600)	(3,099,600)	(3,099,600)	(3,099,600)
	STF	467,624,100	443,313,200	443,313,200	449,738,000	443,313,200	(24,310,900)	(24,310,900)	(17,886,100)	(24,310,900)
							0	0	0	0



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 YTD					
			House			Enacted	House			Enacted		
			Executive	Omnibus	Senate		Executive	Omnibus	Senate			
<b>110. BLUE WATER BRIDGE</b>												
<b>Appropriations Unit Summary</b>	FTE BWBF	41.0 6,743,700	41.0 6,714,700	41.0 6,714,700	40.0 6,714,700	41.0 6,714,700	0.0 (29,000)	0.0 (29,000)	(1.0) (29,000)	0.0 (29,000)		
<b>1. Blue Water Bridge operations</b> <b>Executive:</b> Reflects economic adjustments. <b>House Omnibus:</b> Concurs with Executive. <b>Senate:</b> Reduces FTE authorization by 1.0 FTE. <b>Enacted:</b> Concurs with Executive.	FTE BWBF	41.0 6,743,700	41.0 6,714,700	41.0 6,714,700	40.0 6,714,700	41.0 6,714,700	0.0 (29,000)	0.0 (29,000)	(1.0) (29,000)	0.0 (29,000)		



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 YTD							
			House				House							
			Executive	Omnibus	Senate	Enacted	Executive	Omnibus	Senate	Enacted				
<b>111. TRANSPORTATION ECONOMIC DEVELOPMENT FUND</b>														
<b>Appropriations Unit Summary</b>			<b>\$28,794,500</b>					<b>\$12,807,400</b>	<b>\$12,807,400</b>	<b>\$12,807,400</b>	<b>\$12,807,400</b>			
	Gross TEDF	28,794,500	41,601,900	41,601,900	41,601,900	41,601,900	41,601,900	12,807,400	12,807,400	12,807,400	12,807,400			
<b>1. Community service infrastructure fund</b> Executive: Reflects statutory earmark.. House Omnibus: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			TEDF	3,000,000					0	0	0	0		
<b>2. Forest roads</b> Executive: Reflects statutory earmark.. House Omnibus: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			TEDF	5,000,000					0	0	0	0		
<b>3. Rural county primary</b> Executive: Reflects statutory distribution of available TEDF revenue. House Omnibus: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			TEDF	7,698,600					(48,100)	(48,100)	(48,100)	(48,100)		
<b>4. Rural county urban system</b> Executive: Reflects statutory earmark.. House Omnibus: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			TEDF	2,500,000					0	0	0	0		
<b>5. Target industries/economic redevelopment</b> Executive: Reflects statutory distribution of available TEDF revenue; restores \$13.0 million in driver's license fee revenue. House Omnibus: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			TEDF	2,897,300					12,903,600	12,903,600	12,903,600	12,903,600		
<b>6. Urban county congestion</b> Executive: Reflects statutory distribution of available TEDF revenue. House Omnibus: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			TEDF	7,698,600					(48,100)	(48,100)	(48,100)	(48,100)		



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 YTD			
			House				House			
			Executive	Omnibus	Senate	Enacted	Executive	Omnibus	Senate	Enacted
<b>112. AERONAUTICS SERVICES</b>										
<b>Appropriations Unit Summary</b>										
	FTE	46.0	46.0	46.0	44.0	46.0	0.0	0.0	(2.0)	0.0
	<b>Gross</b>	<b>6,750,000</b>	<b>7,127,700</b>	<b>7,127,700</b>	<b>7,127,700</b>	<b>7,127,700</b>	<b>377,700</b>	<b>377,700</b>	<b>377,700</b>	<b>377,700</b>
	SAF	6,750,000	7,127,700	7,127,700	7,127,700	7,127,700	377,700	377,700	377,700	377,700
<b>1. Air service program</b>										
<b>Executive:</b> No change from current year.										
<b>House Omnibus:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
<b>Enacted:</b> Concurs with Executive.										
	SAF	50,000	50,000	50,000	50,000	50,000	0	0	0	0
<b>2. Airfleet operations and maintenance</b>										
<b>Executive:</b> Recommends roll up into Aviation services.										
<b>House Omnibus:</b> Reflects MDOT funding and FTE allocation (see transfer).										
<b>Senate:</b> Reduces FTE authorization by 1.0 FTEs.										
<b>Enacted:</b> Concurs with House Omnibus.										
	FTE	8.0	0.0	8.0	7.0	8.0	(8.0)	0.0	(1.0)	0.0
	SAF	1,774,500	0	1,000,000	1,774,500	1,000,000	(1,774,500)	(774,500)	0	(774,500)
<b>3. Aviation services</b>										
<b>Executive:</b> Revenue adjustments, \$413,600; economic adjustments, (\$35,900); reflects line item roll up.										
<b>House Omnibus:</b> Reflects MDOT funding and FTE allocation (see transfer).										
<b>Senate:</b> Reduces FTE authorization by 1.0 FTEs.										
<b>Enacted:</b> Concurs with House Omnibus.										
	FTE	38.0	46.0	38.0	37.0	38.0	8.0	0.0	(1.0)	0.0
	SAF	4,925,500	7,077,700	6,077,700	5,303,200	6,077,700	2,152,200	1,152,200	377,700	1,152,200



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 YTD				
			Executive	House Omnibus	Senate	Enacted	Executive	House Omnibus	Senate	Enacted	
<b>113. PUBLIC TRANSPORTATION SERVICES</b>											
<b>Appropriations Unit Summary</b>											
	FTE	36.0	36.0	36.0	36.0	36.0	36.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$6,067,900</b>	<b>\$6,040,200</b>	<b>\$6,040,200</b>	<b>\$6,040,200</b>	<b>\$6,040,200</b>	<b>\$6,040,200</b>	<b>(\$27,700)</b>	<b>(\$27,700)</b>	<b>(\$27,700)</b>	<b>(\$27,700)</b>
	Federal	972,100	972,100	972,100	972,100	972,100	972,100	0	0	0	0
	CTF	5,095,800	5,068,100	5,068,100	5,068,100	5,068,100	5,068,100	(27,700)	(27,700)	(27,700)	(27,700)
<b>1. Passenger transportation services</b>											
<b>Executive:</b> Reflects economic adjustments.											
<b>House Omnibus:</b> Concurs with Executive.											
<b>Senate:</b> Concurs with Executive.											
<b>Enacted:</b> Concurs with Executive.											
	FTE	36.0	36.0	36.0	36.0	36.0	36.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$6,067,900</b>	<b>\$6,040,200</b>	<b>\$6,040,200</b>	<b>\$6,040,200</b>	<b>\$6,040,200</b>	<b>\$6,040,200</b>	<b>(\$27,700)</b>	<b>(\$27,700)</b>	<b>(\$27,700)</b>	<b>(\$27,700)</b>
	Federal	972,100	972,100	972,100	972,100	972,100	972,100	0	0	0	0
	CTF	5,095,800	5,068,100	5,068,100	5,068,100	5,068,100	5,068,100	(27,700)	(27,700)	(27,700)	(27,700)



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 YTD					
			House				House					
			Executive	Omnibus	Senate	Enacted	Executive	Omnibus	Senate	Enacted		
<b>114. BUS TRANSIT DIVISION: STATUTORY OPERATING</b>												
<b>Appropriations Unit Summary</b>												
	<b>Gross</b>	<b>\$223,777,900</b>	<b>\$226,777,900</b>	<b>\$226,777,900</b>	<b>\$226,777,900</b>	<b>\$226,777,900</b>	<b>\$226,777,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	28,027,900	28,027,900	28,027,900	28,027,900	28,027,900	28,027,900	0	0	0	0	0
	Local	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0	0
	CTF	193,750,000	196,750,000	196,750,000	196,750,000	196,750,000	196,750,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
<b>1. Local bus operating</b>												
<b>Executive:</b> Restores \$3.0 million CTF bringing line back to FY 2019-20 funding. [Current year budget agreement shifted \$18.0 million auto-related sales tax from CTF to the Transportation Administration Collection Fund]. <b>House Omnibus:</b> Concurs with Executive. <b>Senate:</b> Concurs with Executive. <b>Enacted:</b> Concurs with Executive.			CTF	193,750,000	196,750,000	196,750,000	196,750,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
<b>2. Nonurban operating/capital</b>												
<b>Executive:</b> No change from current year; based on estimated federal aid from FAST Act. <b>House Omnibus:</b> Concurs with Executive. <b>Senate:</b> Concurs with Executive. <b>Enacted:</b> Concurs with Executive.			<b>Gross</b>	<b>\$30,027,900</b>	<b>\$30,027,900</b>	<b>\$30,027,900</b>	<b>\$30,027,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	28,027,900	28,027,900	28,027,900	28,027,900	28,027,900	28,027,900	0	0	0	0	0
	Local	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0	0



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 YTD			
			House			Enacted	House			Enacted
			Executive	Omnibus	Senate		Executive	Omnibus	Senate	
<b>115. INTERCITY PASSENGER AND FREIGHT</b>										
<b>Appropriations Unit Summary</b>										
	<b>Gross</b>	<b>\$115,105,700</b>	<b>\$121,580,700</b>	<b>\$121,580,700</b>	<b>\$116,062,500</b>	<b>\$121,680,700</b>	<b>\$6,475,000</b>	<b>\$6,475,000</b>	<b>\$956,800</b>	<b>\$6,575,000</b>
	Federal	24,500,000	24,500,000	24,500,000	24,500,000	24,500,000	0	0	0	0
	Local	760,000	760,000	760,000	760,000	760,000	0	0	0	0
	Private	900,000	900,000	900,000	900,000	900,000	0	0	0	0
	CTF	79,449,500	85,935,000	85,935,000	80,416,800	86,035,000	6,485,500	6,485,500	967,300	6,585,500
	IBEF	600,000	600,000	600,000	600,000	600,000	0	0	0	0
	MTF	2,124,300	2,116,400	2,116,400	2,116,400	2,116,400	(7,900)	(7,900)	(7,900)	(7,900)
	RFF	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	0	0	0	0
	STF	771,900	769,300	769,300	769,300	769,300	(2,600)	(2,600)	(2,600)	(2,600)
<b>1. Office of rail</b>										
<b>Executive:</b> Reflects economic adjustments.										
	FTE	39.0	39.0	39.0	37.0	39.0	0.0	0.0	2.0	0.0
<b>House Omnibus:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive funding; cuts 2.0 FTEs.										
	MTF	2,124,300	2,116,400	2,116,400	2,116,400	2,116,400	(7,900)	(7,900)	(7,900)	(7,900)
<b>Enacted:</b> Concurs with Executive.										
	CTF	3,883,500	3,866,800	3,866,800	3,866,800	3,866,800	(16,700)	(16,700)	(16,700)	(16,700)
	STF	771,900	769,300	769,300	769,300	769,300	(2,600)	(2,600)	(2,600)	(2,600)
<b>2. Detroit/Wayne County Port Authority</b>										
<b>Executive:</b> No change from current year.										
	CTF	400,000	400,000	400,000	500,000	500,000	0	0	100,000	100,000
<b>House Omnibus:</b> Concurs with Executive.										
<b>Senate:</b> Includes \$100,000 CTF increase.										
<b>Enacted:</b> Concurs with Senate.										
<b>3. Freight property management</b>										
<b>Executive:</b> No change from current year.										
	CTF	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0
<b>House Omnibus:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
<b>Enacted:</b> Concurs with Executive.										
<b>4. Intercity services</b>										
<b>Executive:</b> Recommends \$800,000 CTF baseline increase.										
	<b>Gross</b>	<b>\$7,260,000</b>	<b>\$8,060,000</b>	<b>\$8,060,000</b>	<b>\$8,060,000</b>	<b>\$8,060,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>
	Federal	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	0	0	0	0
	Local	160,000	160,000	160,000	160,000	160,000	0	0	0	0
	Private	800,000	800,000	800,000	800,000	800,000	0	0	0	0
	CTF	1,200,000	2,000,000	2,000,000	2,000,000	2,000,000	800,000	800,000	800,000	800,000
	IBEF	600,000	600,000	600,000	600,000	600,000	0	0	0	0
<b>5. Marine passenger services</b>										
<b>Executive:</b> Recommends \$84,000 CTF increase for program of capital assistance for ferries that serve Beaver Island and islands on St. Mary's										
	<b>Gross</b>	<b>\$928,000</b>	<b>\$1,012,000</b>	<b>\$1,012,000</b>	<b>\$1,012,000</b>	<b>\$1,012,000</b>	<b>\$84,000</b>	<b>\$84,000</b>	<b>\$84,000</b>	<b>\$84,000</b>
	Local	500,000	500,000	500,000	500,000	500,000	0	0	0	0
	CTF	428,000	512,000	512,000	512,000	512,000	84,000	84,000	84,000	84,000
<b>House Omnibus:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
<b>Enacted:</b> Concurs with Executive.										
<b>6. Rail operations and infrastructure</b>										
<b>Executive:</b> Recommends \$5.6 million CTF baseline increase.										
	<b>Gross</b>	<b>\$98,738,000</b>	<b>\$104,356,200</b>	<b>\$104,356,200</b>	<b>\$98,738,000</b>	<b>\$104,356,200</b>	<b>\$5,618,200</b>	<b>\$5,618,200</b>	<b>\$0</b>	<b>\$5,618,200</b>
	Federal	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	0	0	0	0
	Local	100,000	100,000	100,000	100,000	100,000	0	0	0	0
	Private	100,000	100,000	100,000	100,000	100,000	0	0	0	0
	CTF	72,538,000	78,156,200	78,156,200	72,538,000	78,156,200	5,618,200	5,618,200	0	5,618,200
	RFF	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	0	0	0	0



## DEPARTMENT OF TRANSPORTATION

				Proposed FY 2021-22 Budget				Change From FY 2020-21 YTD					
				Executive	House Omnibus	Senate	Enacted	Executive	House Omnibus	Senate	Enacted		
William E. Hamilton	Funding	FY 2020-21											
373-8080	Source	Year-To-Date											
115. INTERCITY PASSENGER AND FREIGHT													



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 YTD					
			House				House					
			Executive	Omnibus	Senate	Enacted	Executive	Omnibus	Senate	Enacted		
<b>116. PUBLIC TRANSPORTATION DEVELOPMENT</b>												
<b>Appropriations Unit Summary</b>												
	Gross	\$142,009,700	\$144,884,000	\$144,884,000	\$144,884,000	\$144,884,000	\$2,874,300	\$2,874,300	\$2,874,300	\$2,874,300		
	Federal	48,550,000	48,550,000	48,550,000	48,550,000	48,550,000	0	0	0	0		
	Local	35,510,000	35,510,000	35,510,000	35,510,000	35,510,000	0	0	0	0		
	CTF	57,949,700	60,824,000	60,824,000	60,824,000	60,824,000	2,874,300	2,874,300	2,874,300	2,874,300		
<b>1. Municipal credit program</b>												
Executive: No change from current year. (Act 51 earmark.) House Omnibus: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.												
	CTF	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0		
<b>2. Service initiatives</b>												
Executive: Recommends \$2.8 million CTF baseline increase. House Omnibus: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.												
	Gross	\$8,475,100	\$11,304,400	\$11,304,400	\$11,304,400	\$11,304,400	\$2,829,300	\$2,829,300	\$2,829,300	\$2,829,300		
	Federal	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	0	0	0	0		
	Local	325,000	325,000	325,000	325,000	325,000	0	0	0	0		
	CTF	6,500,100	9,329,400	9,329,400	9,329,400	9,329,400	2,829,300	2,829,300	2,829,300	2,829,300		
<b>4. Specialized services</b>												
Executive: Reflects the roll-up of Transportation to Work, below. House Omnibus: Concurs with Executive. Senate: Concurs with Executive in total, but retains unrolling. Enacted: Concurs with Senate.												
	Gross	\$18,438,900	\$22,313,900	\$22,313,900	\$18,438,900	\$18,438,900	\$3,875,000	\$3,875,000	\$0	\$0		
	Federal	9,900,000	9,900,000	9,900,000	9,900,000	9,900,000	0	0	0	0		
	Local	4,185,000	4,185,000	4,185,000	4,185,000	4,185,000	0	0	0	0		
	CTF	4,353,900	8,228,900	8,228,900	4,353,900	4,353,900	3,875,000	3,875,000	0	0		
<b>3. Transit capital (as rolled up)</b>												
Executive: Reflects line item roll up; no other program or revenue changes. House Omnibus: Concurs with Executive. Senate: Concurs with Executive in total, but retains unrolling. Enacted: Concurs with Executive.												
	Gross	\$109,070,700	\$109,070,700	\$109,070,700	\$109,070,700	\$109,070,700	\$0	\$0	\$0	\$0		
	Federal	37,000,000	37,000,000	37,000,000	37,000,000	37,000,000	0	0	0	0		
	Local	31,000,000	31,000,000	31,000,000	31,000,000	31,000,000	0	0	0	0		
	CTF	41,070,700	41,070,700	41,070,700	41,070,700	41,070,700	0	0	0	0		
<b>3a. Transit capital - Urban (Included in Transit capital roll-up, above)</b>												
Current year budget unrolled Transit capital into two line items. House Omnibus: Concurs with Executive. Senate: Concurs with Executive in total, but retains unrolling. Enacted: Concurs with Executive.												
	Gross	\$56,220,700										
	Federal	2,000,000										
	Local	20,000,000										
	CTF	34,220,700										
<b>3b. Transit capital - Non-Urban (Included in Transit capital, above)</b>												
Current year budget unrolled Transit capital into two line items. House Omnibus: Concurs with Executive. Senate: Concurs with Executive in total, but retains unrolling. Enacted: Concurs with Executive.												
	Gross	\$52,850,000										
	Federal	35,000,000										
	Local	11,000,000										
	CTF	6,850,000										



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 YTD				
			Executive	House Omnibus	Senate	Enacted	Executive	House Omnibus	Senate	Enacted	
<b>116. PUBLIC TRANSPORTATION DEVELOPMENT</b>											
<b>4. Transportation to work</b>											
Executive: Recommends roll up into Transportation to work.			\$0	\$0	\$3,875,000	\$3,875,000	(\$3,875,000)	(\$3,875,000)	\$0	\$0	
House Omnibus: Concurs with Executive.			0	0	0	0	0	0	0	0	
Senate: Concurs with Executive in total, but retains unrolling.			0	0	0	0	0	0	0	0	
Enacted: Concurs with Senate.			0	0	3,875,000	3,875,000	(3,875,000)	(3,875,000)	0	0	
<b>5. Van pooling</b>											
Executive: Recommends baseline Increase of \$45,000 CTF.			195,000	195,000	195,000	195,000	45,000	45,000	45,000	45,000	
House Omnibus: Concurs with Executive.											
Senate: Concurs with Executive.											
Enacted: Concurs with Executive.											



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 YTD					
			House				House					
			Executive	Omnibus	Senate	Enacted	Executive	Omnibus	Senate	Enacted		
<b>117. CAPITAL OUTLAY</b>												
<b>Appropriations Unit Summary</b>												
	Gross	<b>\$130,881,000</b>	<b>\$132,278,000</b>	<b>\$132,278,000</b>	<b>\$132,278,000</b>	<b>\$132,278,000</b>	<b>\$132,278,000</b>	<b>\$1,397,000</b>	<b>\$1,397,000</b>	<b>\$1,397,000</b>	<b>\$1,397,000</b>	<b>\$1,397,000</b>
	STF	5,501,500	5,501,500	5,501,500	5,501,500	5,501,500	5,501,500	0	0	0	0	0
	SAF	6,871,000	8,268,000	8,268,000	8,268,000	8,268,000	8,268,000	1,397,000	1,397,000	1,397,000	1,397,000	1,397,000
	Local	12,508,500	12,508,500	12,508,500	12,508,500	12,508,500	12,508,500	0	0	0	0	0
	Federal	106,000,000	106,000,000	106,000,000	106,000,000	106,000,000	106,000,000	0	0	0	0	0
<b>1a. Salt buildings containment control</b>												
<b>Executive:</b> No change from current year..												
<b>House Omnibus:</b> Concurs with Executive.												
<b>Senate:</b> Concurs with Executive.												
<b>Enacted:</b> Concurs with Executive.												
	Gross	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	STF	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0	0	0
<b>1b. Special maintenance, remodeling, and additions</b>												
<b>Executive:</b> No change from current year..												
<b>House Omnibus:</b> Concurs with Executive.												
<b>Senate:</b> Concurs with Executive.												
<b>Enacted:</b> Concurs with Executive.												
	Gross	<b>\$3,001,500</b>	<b>\$3,001,500</b>	<b>\$3,001,500</b>	<b>\$3,001,500</b>	<b>\$3,001,500</b>	<b>\$3,001,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	STF	3,001,500	3,001,500	3,001,500	3,001,500	3,001,500	3,001,500	0	0	0	0	0
<b>2a. Airport Safety, Protection, and Improvement Program</b>												
<b>Executive:</b> Reflects anticipated SAF revenue,												
<b>House Omnibus:</b> Concurs with Executive.												
<b>Senate:</b> Concurs with Executive.												
<b>Enacted:</b> Concurs with Executive.												
	Gross	<b>\$121,076,500</b>	<b>\$121,576,500</b>	<b>\$121,576,500</b>	<b>\$121,576,500</b>	<b>\$121,576,500</b>	<b>\$121,576,500</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>
	SAF	2,568,000	3,068,000	3,068,000	3,068,000	3,068,000	3,068,000	500,000	500,000	500,000	500,000	500,000
	Local	12,508,500	12,508,500	12,508,500	12,508,500	12,508,500	12,508,500	0	0	0	0	0
	Federal	106,000,000	106,000,000	106,000,000	106,000,000	106,000,000	106,000,000	0	0	0	0	0
<b>2b. Detroit Metro Wayne County Airport</b>												
<b>Executive:</b> Reflects anticipated SAF/Qualified Airport Fund revenue.												
<b>House Omnibus:</b> Concurs with Executive.												
<b>Senate:</b> Concurs with Executive.												
<b>Enacted:</b> Concurs with Executive.												
	Gross	<b>\$4,303,000</b>	<b>\$5,200,000</b>	<b>\$5,200,000</b>	<b>\$5,200,000</b>	<b>\$5,200,000</b>	<b>\$5,200,000</b>	<b>\$897,000</b>	<b>\$897,000</b>	<b>\$897,000</b>	<b>\$897,000</b>	<b>\$897,000</b>
	SAF (QAF)	4,303,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	897,000	897,000	897,000	897,000	897,000



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 YTD			
			House			Enacted	House			Enacted
			Executive	Omnibus	Senate		Executive	Omnibus	Senate	
<b>118. ONE TIME BASIS ONLY</b>										
<b>Appropriations Unit Summary</b>										
	Gross	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CTF	0	0	0	0	0	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
<b>Local road and bridge bundling initiative</b>										
<b>House Bill 4409 had included \$226.0 million GF/GP</b>										
	Gross	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	0	0	0	0	0	0	0	0	0
<b>House Omnibus: Not included.</b>										
<b>Senate: Not included.</b>										
<b>Enacted: Not included.</b>										
<b>Rail freight/rail economic development</b>										
<b>House Bill 4409 had included \$8.5 million CTF</b>										
	Gross	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CTF	0	0	0	0	0	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
<b>House Omnibus: Not included.</b>										
<b>Senate: Not included.</b>										
<b>Enacted: Not included.</b>										
<b>Transportation bond repayment sinking trust fund</b>										
<b>House Bill 4409 had included \$374.0 million GF/GP</b>										
	Gross	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	0	0	0	0	0	0	0	0	0
<b>House Omnibus: Not included.</b>										
<b>Senate: Not included.</b>										
<b>Enacted: Not included.</b>										

	FY 2021-22 Executive	House Floor	
d	<b>Payments to locals</b>		
d	Grants to regional planning councils	488,800	488,800
d	Cities and villages	652,686,200	652,686,200
d	County road commissions	1,170,643,500	1,170,643,500
d	Grants to local programs	33,000,000	33,000,000
d	Local bridge program	27,812,600	27,812,600
d	Local agency wetland mitigation	2,000,000	2,000,000
d	Movable bridge	2,776,500	2,776,500
d	Rail grade crossing	1,500,000	1,500,000
d	Rail grade surface crossing improvements	3,000,000	3,000,000
d	Transportation economic development	27,129,400	27,129,400
d	Air service program	50,000	50,000
d	Local bus operating	196,750,000	196,750,000
d	Detroit/Wayne county port authority	400,000	400,000
d	Marine passenger service	512,000	512,000
d	Municipal credit program	2,000,000	2,000,000
d	Service initiatives	9,329,400	9,329,400
d	Specialized services	8,228,900	8,228,900
d	Transit capital	41,070,700	41,070,700
d	Transportation to work	0	0
d	Incentive challenge fund	0	0
d	Airport safety, protection and improvement program	3,068,000	3,068,000
d	Detroit metropolitan wayne county airport	5,200,000	5,200,000
d	Cities and villages - one-time GF/GP	0	0
d	County road commissions - one-time GF/GP	0	0
d	GF/GP FMR - Local road agency distribution		
d	GF/GP FMR - Local bridge fund		
d	GF/GP FMR - Four county bridge projects		
d	Rail grade separation project	0	0
d			
d	<b>Total payments to local units of government</b>	<b>2,187,646,000</b>	<b>2,187,646,000</b>
d			

**Senate**

**Conference**

**Vetoes**

**State Ad  
Board**

**Legislative TV**  
12/11/2019

**SB 152**  
12/12/2019

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FY 2019-20 FY 2019-20 FY 2019-20 FY 2019-20 FY 2019-20 FY 2019-20  
Enacted

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