

DEPARTMENT OF STATE POLICE

HOUSE FISCAL AGENCY	Analyst: Marcus Coffin mcoffin@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2020-21 Year-to-Date (02/11/21)	Changes from FY 2020-21 YTD				FY 2021-22 Appropriated Amounts			
				Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 101. APPROPRIATION SUMMARY		FTE (Uncl)	3.0	0.0	0.0	0.0		3.0	3.0	3.0	
		FTE	3,596.0	55.0	55.0	52.0		3,651.0	3,651.0	3,648.0	
		Gross	\$766,519,500	\$6,645,200	\$4,445,300	(\$5,720,600)		\$773,164,700	\$770,964,800	\$760,798,900	
		IDG/IDT	\$24,649,600	\$166,700	\$166,700	\$166,700		\$24,816,300	\$24,816,300	\$24,816,300	
		Federal	\$147,037,800	(\$66,084,700)	\$115,915,400	(\$66,084,700)		\$80,953,100	\$262,953,200	\$80,953,100	
		Local	\$4,841,200	(\$8,500)	(\$8,500)	(\$8,500)		\$4,832,700	\$4,832,700	\$4,832,700	
		Private	\$1,735,000	(\$1,700,000)	(\$1,700,000)	(\$1,700,000)		\$35,000	\$35,000	\$35,000	
		Restricted	\$148,879,300	(\$2,881,200)	(\$2,881,200)	(\$2,881,200)		\$145,998,100	\$145,998,100	\$145,998,100	
		GF/GP	\$439,376,600	\$77,152,900	(\$107,047,100)	\$64,787,100		\$516,529,500	\$332,329,500	\$504,163,700	
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT		FTE (Uncl)	3.0	0.0	0.0	0.0		3.0	3.0	3.0	
		FTE	81.0	0.0	0.0	0.0		81.0	81.0	81.0	
		Gross	\$59,802,100	\$1,348,800	\$1,348,700	\$1,339,900		\$61,150,900	\$61,150,800	\$61,142,000	
		IDG/IDT	\$365,200	\$113,400	\$113,400	\$113,400		\$478,600	\$478,600	\$478,600	
		Federal	\$358,500	\$1,272,400	\$1,599,800	\$1,272,400		\$1,630,900	\$1,958,300	\$1,630,900	
		Local	\$1,200	\$7,200	\$7,200	\$7,200		\$8,400	\$8,400	\$8,400	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$4,758,200	(\$68,300)	(\$68,300)	(\$68,300)		\$4,689,900	\$4,689,900	\$4,689,900	
		GF/GP	\$54,319,000	\$24,100	(\$303,400)	\$15,200		\$54,343,100	\$54,015,600	\$54,334,200	
Unclassified Salaries		FTE (Uncl)	3.0	0.0	0.0	0.0		3.0	3.0	3.0	
		Gross	\$623,900	(\$99,300)	(\$99,300)	(\$108,200)		\$524,600	\$524,600	\$515,700	
		IDG/IDT	\$7,500	\$700	\$700	\$700		\$8,200	\$8,200	\$8,200	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$320,200	(\$108,900)	(\$108,900)	(\$108,900)		\$211,300	\$211,300	\$211,300	
		GF/GP	\$296,200	\$8,900	\$8,900	\$0		\$305,100	\$305,100	\$296,200	
	Updates the cost allocation for central services, including administrative, IT, telecom, and rent/building occupancy costs.	Gross		\$300	\$300	\$300					
		IDG/IDT		\$500	\$500	\$500					
		Restricted		(\$200)	(\$200)	(\$200)					
	Adjusts restricted funding authorization from the Michigan Justice Training Fund and Secondary Road Patrol and Training Fund to align with actual costs.	Gross		(\$118,200)	(\$118,200)	(\$118,200)					
		Restricted		(\$118,200)	(\$118,200)	(\$118,200)					
	Reflects a net funding increase for salary and wage increases (2.0% on October 1, 2021 and 1.0% on April 1, 2022).	Gross		\$18,600	\$18,600	\$9,700					
		IDG/IDT		\$200	\$200	\$200					
		Restricted		\$9,500	\$9,500	\$9,500					
		GF/GP		\$8,900	\$8,900	\$0					

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Accounting Service Center	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$1,516,600	(\$10,400)	(\$10,400)	(\$10,400)		\$1,506,200	\$1,506,200	\$1,506,200	
	IDG/IDT	\$15,700	\$12,200	\$12,200	\$12,200		\$27,900	\$27,900	\$27,900	
	Federal	\$1,500	\$0	\$0	\$0		\$1,500	\$1,500	\$1,500	
	Local	\$1,200	\$0	\$0	\$0		\$1,200	\$1,200	\$1,200	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$400,600	(\$14,300)	(\$14,300)	(\$14,300)		\$386,300	\$386,300	\$386,300	
	GF/GP	\$1,097,600	(\$8,300)	(\$8,300)	(\$8,300)		\$1,089,300	\$1,089,300	\$1,089,300	
Updates the cost allocation for central services, including administrative, IT, telecom, and rent/building occupancy costs.	Gross		\$0	\$0	\$0					
	IDG/IDT		\$12,200	\$12,200	\$12,200					
	Restricted		(\$12,200)	(\$12,200)	(\$12,200)					
Reflects a net funding decrease for costs of accounting services provided to the department.	Gross		(\$10,400)	(\$10,400)	(\$10,400)					
	Restricted		(\$2,100)	(\$2,100)	(\$2,100)					
	GF/GP		(\$8,300)	(\$8,300)	(\$8,300)					
Department Services	FTE	18.0	(1.0)	(1.0)	(1.0)		17.0	17.0	17.0	
	Gross	\$4,667,200	\$1,291,900	\$1,291,900	\$1,291,900		\$5,959,100	\$5,959,100	\$5,959,100	
	IDG/IDT	\$98,800	\$66,500	\$66,500	\$66,500		\$165,300	\$165,300	\$165,300	
	Federal	\$285,200	\$1,244,800	\$1,572,200	\$1,244,800		\$1,530,000	\$1,857,400	\$1,530,000	
	Local	\$0	\$7,200	\$7,200	\$7,200		\$7,200	\$7,200	\$7,200	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$1,219,200	\$8,800	\$8,800	\$8,800		\$1,228,000	\$1,228,000	\$1,228,000	
	GF/GP	\$3,064,000	(\$35,400)	(\$362,800)	(\$35,400)		\$3,028,600	\$2,701,200	\$3,028,600	
Removes federal funding from the Coronavirus Relief Fund and replaces it with GF/GP.	Gross		\$0	\$0	\$0					
	Federal		(\$85,200)	(\$85,200)	(\$85,200)					
	GF/GP		\$85,200	\$85,200	\$85,200					
House replaces GF/GP funding with federal funding from the Coronavirus State Fiscal Recovery Fund.	Gross		\$0	\$0	\$0					
	Federal		\$0	\$327,400	\$0					
	GF/GP		\$0	(\$327,400)	\$0					
Updates the cost allocation for central services, including administrative, IT, telecom, and rent/building occupancy costs.	Gross		\$83,200	\$83,200	\$83,200					
	IDG/IDT		\$66,500	\$66,500	\$66,500					
	Local		\$7,200	\$7,200	\$7,200					
	Restricted		\$9,500	\$9,500	\$9,500					
Transfers funding and FTE authorization to the Mobile Office and System Support line to align with department operations.	FTE		(1.0)	(1.0)	(1.0)					
	Gross		(\$103,500)	(\$103,500)	(\$103,500)					
	GF/GP		(\$103,500)	(\$103,500)	(\$103,500)					
Adjusts federal authorization from federal indirect funds to align with available revenue.	Gross		\$1,330,000	\$1,330,000	\$1,330,000					
	Federal		\$1,330,000	\$1,330,000	\$1,330,000					
Reflects a net funding decrease for salary and wage increases (2.0% on October 1, 2021 and 1.0% on April 1, 2022), overtime increases, longevity increases, higher actuarially required retirement contributions, and decreases in other employee retirement costs.	Gross		(\$17,800)	(\$17,800)	(\$17,800)					
	Restricted		(\$700)	(\$700)	(\$700)					
	GF/GP		(\$17,100)	(\$17,100)	(\$17,100)					

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Departmentwide	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$43,588,900	(\$305,200)	(\$305,300)	(\$305,200)		\$43,283,700	\$43,283,600	\$43,283,700	
	IDG/IDT	\$211,600	\$31,200	\$31,200	\$31,200		\$242,800	\$242,800	\$242,800	
	Federal	\$71,800	\$27,600	\$27,600	\$27,600		\$99,400	\$99,400	\$99,400	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$1,313,400	(\$141,300)	(\$141,300)	(\$141,300)		\$1,172,100	\$1,172,100	\$1,172,100	
	GF/GP	\$41,992,100	(\$222,700)	(\$222,800)	(\$222,700)		\$41,769,400	\$41,769,300	\$41,769,400	
Updates the cost allocation for central services, including administrative, IT, telecom, and rent/building occupancy costs.	Gross		\$0	\$0	\$0					
	IDG/IDT		\$31,200	\$31,200	\$31,200					
	Federal		\$27,600	\$27,600	\$27,600					
	Restricted		(\$58,800)	(\$58,800)	(\$58,800)					
Reallocates GF/GP for a placeholder for MSP facility upgrades.	Gross		\$0	(\$100)	\$0					
	GF/GP		\$0	(\$100)	\$0					
Removes GF/GP to reflect the consolidation of funding for the Michigan Public Safety Communications System in the Department of Technology, Management, and Budget.	Gross		(\$157,500)	(\$157,500)	(\$157,500)					
	GF/GP		(\$157,500)	(\$157,500)	(\$157,500)					
Includes funding to annualize the FY 2020-21 trooper recruit school.	Gross		\$715,000	\$715,000	\$715,000					
	GF/GP		\$715,000	\$715,000	\$715,000					
Reflects a net funding decrease for workers' compensation decreases, decreased building occupancy charges, and increases in fuel and utility costs.	Gross		(\$862,700)	(\$862,700)	(\$862,700)					
	Restricted		(\$82,500)	(\$82,500)	(\$82,500)					
	GF/GP		(\$780,200)	(\$780,200)	(\$780,200)					

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Executive Direction		FTE	26.0	0.0	0.0	0.0		26.0	26.0	26.0	
		Gross	\$4,424,800	\$12,100	\$12,100	\$12,100		\$4,436,900	\$4,436,900	\$4,436,900	
		IDG/IDT	\$31,600	\$2,800	\$2,800	\$2,800		\$34,400	\$34,400	\$34,400	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$510,900	(\$14,900)	(\$14,900)	(\$14,900)		\$496,000	\$496,000	\$496,000	
		GF/GP	\$3,882,300	\$24,200	\$24,200	\$24,200		\$3,906,500	\$3,906,500	\$3,906,500	
Updates the cost allocation for central services, including administrative, IT, telecom, and rent/building occupancy costs.		Gross		(\$2,100)	(\$2,100)	(\$2,100)					
		IDG/IDT		\$2,900	\$2,900	\$2,900					
		Restricted		(\$5,000)	(\$5,000)	(\$5,000)					
Reflects a net funding increase for salary and wage increases (2.0% on October 1, 2021 and 1.0% on April 1, 2022), longevity increases, higher actuarially required retirement contributions, and decreases in other employee retirement costs.		Gross		\$14,200	\$14,200	\$14,200					
		IDG/IDT		(\$100)	(\$100)	(\$100)					
		Restricted		(\$9,900)	(\$9,900)	(\$9,900)					
		GF/GP		\$24,200	\$24,200	\$24,200					
Mobile Office and System Support		FTE	37.0	1.0	1.0	1.0		38.0	38.0	38.0	
		Gross	\$4,980,700	\$459,700	\$459,700	\$459,700		\$5,440,400	\$5,440,400	\$5,440,400	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$993,900	\$202,300	\$202,300	\$202,300		\$1,196,200	\$1,196,200	\$1,196,200	
		GF/GP	\$3,986,800	\$257,400	\$257,400	\$257,400		\$4,244,200	\$4,244,200	\$4,244,200	
Updates the cost allocation for central services, including administrative, IT, telecom, and rent/building occupancy costs.		Gross		(\$500)	(\$500)	(\$500)					
		Restricted		(\$500)	(\$500)	(\$500)					
Reflects funding and FTE authorization transferred from the Department Services, Criminal Justice Information Center, and Intelligence Operations lines to align with department operations.		FTE		1.0	1.0	1.0					
		Gross		\$423,300	\$423,300	\$423,300					
		Restricted		\$206,700	\$206,700	\$206,700					
		GF/GP		\$216,600	\$216,600	\$216,600					
Reflects a net funding increase for salary and wage increases (2.0% on October 1, 2021 and 1.0% on April 1, 2022), longevity increases, higher actuarially required retirement contributions, and decreases in other employee retirement costs.		Gross		\$36,900	\$36,900	\$36,900					
		Restricted		(\$3,900)	(\$3,900)	(\$3,900)					
		GF/GP		\$40,800	\$40,800	\$40,800					

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				Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 103. LAW ENFORCEMENT SERVICES		FTE	591.0	3.0	3.0	0.0		594.0	594.0	591.0	
		Gross	\$110,992,000	(\$3,062,100)	(\$3,062,100)	(\$3,512,100)		\$107,929,900	\$107,929,900	\$107,479,900	
		IDG/IDT	\$4,627,200	(\$15,900)	(\$15,900)	(\$15,900)		\$4,611,300	\$4,611,300	\$4,611,300	
		Federal	\$16,221,800	(\$2,432,900)	(\$960,700)	(\$2,432,900)		\$13,788,900	\$15,261,100	\$13,788,900	
		Local	\$919,200	\$0	\$0	\$0		\$919,200	\$919,200	\$919,200	
		Private	\$20,000	\$0	\$0	\$0		\$20,000	\$20,000	\$20,000	
		Restricted	\$39,385,100	(\$1,795,200)	(\$1,795,200)	(\$1,795,200)		\$37,589,900	\$37,589,900	\$37,589,900	
		GF/GP	\$49,818,700	\$1,181,900	(\$290,300)	\$731,900		\$51,000,600	\$49,528,400	\$50,550,600	
Biometrics and Identification		FTE	58.0	0.0	0.0	0.0		58.0	58.0	58.0	
		Gross	\$9,751,500	(\$132,400)	(\$132,400)	(\$132,400)		\$9,619,100	\$9,619,100	\$9,619,100	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$42,300	(\$42,300)	\$120,300	(\$42,300)		\$0	\$162,600	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$4,774,600	(\$220,500)	(\$220,500)	(\$220,500)		\$4,554,100	\$4,554,100	\$4,554,100	
		GF/GP	\$4,934,600	\$130,400	(\$32,200)	\$130,400		\$5,065,000	\$4,902,400	\$5,065,000	
Removes federal funding from the Coronavirus Relief Fund and replaces it with GF/GP funding.		Gross		\$0	\$0	\$0					
		Federal		(\$42,300)	(\$42,300)	(\$42,300)					
		GF/GP		\$42,300	\$42,300	\$42,300					
House replaces GF/GP funding with federal funding from the Coronavirus State Fiscal Recovery Fund.		Gross		\$0	\$0	\$0					
		Federal		\$0	\$162,600	\$0					
		GF/GP		\$0	(\$162,600)	\$0					
Updates the cost allocation for central services, including administrative, IT, telecom, and rent/building occupancy costs.		Gross		(\$2,400)	(\$2,400)	(\$2,400)					
		Restricted		(\$2,400)	(\$2,400)	(\$2,400)					
Adjusts restricted funding authorization from Forensic Science Reimbursement Fees to align with available revenue.		Gross		(\$192,900)	(\$192,900)	(\$192,900)					
		Restricted		(\$192,900)	(\$192,900)	(\$192,900)					
Reflects a net funding increase for salary and wage increases (2.0% on October 1, 2021 and 1.0% on April 1, 2022), overtime increases, longevity increases, higher actuarially required retirement contributions, and decreases in other employee retirement costs.		Gross		\$62,900	\$62,900	\$62,900					
		Restricted		(\$25,200)	(\$25,200)	(\$25,200)					
		GF/GP		\$88,100	\$88,100	\$88,100					

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Criminal Justice Information Center		FTE	152.0	3.0	3.0	0.0		155.0	155.0	152.0	
		Gross	\$21,914,400	\$161,800	\$161,800	(\$288,200)		\$22,076,200	\$22,076,200	\$21,626,200	
		IDG/IDT	\$1,118,800	(\$10,900)	(\$10,900)	(\$10,900)		\$1,107,900	\$1,107,900	\$1,107,900	
		Federal	\$2,817,600	(\$2,300)	(\$2,300)	(\$2,300)		\$2,815,300	\$2,815,300	\$2,815,300	
		Local	\$919,200	\$0	\$0	\$0		\$919,200	\$919,200	\$919,200	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$13,760,800	(\$260,200)	(\$260,200)	(\$260,200)		\$13,500,600	\$13,500,600	\$13,500,600	
		GF/GP	\$3,298,000	\$435,200	\$435,200	(\$14,800)		\$3,733,200	\$3,733,200	\$3,283,200	
Updates the cost allocation for central services, including administrative, IT, telecom, and rent/building occupancy costs.		Gross		(\$17,400)	(\$17,400)	(\$17,400)					
		IDG/IDT		(\$8,300)	(\$8,300)	(\$8,300)					
		Restricted		(\$9,100)	(\$9,100)	(\$9,100)					
Transfers funding to the Mobile Office and System Support line to align with department operations.		Gross		(\$206,700)	(\$206,700)	(\$206,700)					
		Restricted		(\$206,700)	(\$206,700)	(\$206,700)					
Includes GF/GP funding and FTE authorization for Clean Slate for Michigan (statutory criminal record expungements).		FTE		3.0	3.0	0.0					
		Gross		\$450,000	\$450,000	\$0					
		GF/GP		\$450,000	\$450,000	\$0					
Reflects a net funding decrease for salary and wage increases (2.0% on October 1, 2021 and 1.0% on April 1, 2022), overtime increases, longevity increases, higher actuarially required retirement contributions, and decreases in other employee retirement costs.		Gross		(\$64,100)	(\$64,100)	(\$64,100)					
		IDG/IDT		(\$2,600)	(\$2,600)	(\$2,600)					
		Federal		(\$2,300)	(\$2,300)	(\$2,300)					
		Restricted		(\$44,400)	(\$44,400)	(\$44,400)					
		GF/GP		(\$14,800)	(\$14,800)	(\$14,800)					

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Forensic Science		FTE	279.0	0.0	0.0	0.0		279.0	279.0	279.0	
		Gross	\$47,740,200	(\$721,900)	(\$721,900)	(\$721,900)		\$47,018,300	\$47,018,300	\$47,018,300	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$4,526,100	(\$356,900)	\$952,700	(\$356,900)		\$4,169,200	\$5,478,800	\$4,169,200	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$9,842,300	(\$846,500)	(\$846,500)	(\$846,500)		\$8,995,800	\$8,995,800	\$8,995,800	
		GF/GP	\$33,371,800	\$481,500	(\$828,100)	\$481,500		\$33,853,300	\$32,543,700	\$33,853,300	
Removes federal funding from the Coronavirus Relief Fund and replaces it with GF/GP funding.		Gross		\$0	\$0	\$0					
		Federal		(\$340,800)	(\$340,800)	(\$340,800)					
		GF/GP		\$340,800	\$340,800	\$340,800					
House replaces GF/GP funding with federal funding from the Coronavirus State Fiscal Recovery Fund.		Gross		\$0	\$0	\$0					
		Federal		\$0	\$1,309,600	\$0					
		GF/GP		\$0	(\$1,309,600)	\$0					
Adjusts restricted funding authorization from the Marihuana Regulatory Fund (medical) and the Marihuana Regulation Fund (adult-use) to align with actual costs.		Gross		(\$816,700)	(\$816,700)	(\$816,700)					
		Restricted		(\$816,700)	(\$816,700)	(\$816,700)					
Reflects a net funding increase for salary and wage increases (2.0% on October 1, 2021 and 1.0% on April 1, 2022), overtime increases, longevity increases, higher actuarially required retirement contributions, and decreases in other employee retirement costs.		Gross		\$94,800	\$94,800	\$94,800					
		Federal		(\$16,100)	(\$16,100)	(\$16,100)					
		Restricted		(\$29,800)	(\$29,800)	(\$29,800)					
		GF/GP		\$140,700	\$140,700	\$140,700					

DEPARTMENT OF STATE POLICE

	Analyst: Marcus Coffin mcoffin@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2020-21 Year-to-Date (02/11/21)	Changes from FY 2020-21 YTD				FY 2021-22 Appropriated Amounts			
				Executive	House	Senate	Conference	Executive	House	Senate	Conference
Grants and Community Services		FTE	50.0	(3.0)	(3.0)	(3.0)		47.0	47.0	47.0	
		Gross	\$21,105,500	(\$3,066,900)	(\$3,066,900)	(\$3,066,900)		\$18,038,600	\$18,038,600	\$18,038,600	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$8,328,300	(\$2,039,900)	(\$2,039,900)	(\$2,039,900)		\$6,288,400	\$6,288,400	\$6,288,400	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$20,000	\$0	\$0	\$0		\$20,000	\$20,000	\$20,000	
		Restricted	\$8,684,600	(\$471,000)	(\$471,000)	(\$471,000)		\$8,213,600	\$8,213,600	\$8,213,600	
		GF/GP	\$4,072,600	(\$556,000)	(\$556,000)	(\$556,000)		\$3,516,600	\$3,516,600	\$3,516,600	
Updates the cost allocation for central services, including administrative, IT, telecom, and rent/building occupancy costs.		Gross Restricted		\$200 \$200	\$200 \$200	\$200 \$200					
Adjusts federal authorizations to align with available revenue.		Gross Federal		(\$1,033,700) (\$1,033,700)	(\$1,033,700) (\$1,033,700)	(\$1,033,700) (\$1,033,700)					
Internally transfers federal authorization for Special Traffic Enforcement Program Grants to the Post Operations line to align the authorization with department operations.		Gross Federal		(\$1,038,600) (\$1,038,600)	(\$1,038,600) (\$1,038,600)	(\$1,038,600) (\$1,038,600)					
Internally transfers funding and FTE authorization to the Office of School Safety line to align with department operations.		FTE Gross Restricted GF/GP		(3.0) (\$1,039,100) (\$469,600) (\$569,500)	(3.0) (\$1,039,100) (\$469,600) (\$569,500)	(3.0) (\$1,039,100) (\$469,600) (\$569,500)					
Reflects a net funding increase for salary and wage increases (2.0% on October 1, 2021 and 1.0% on April 1, 2022), overtime increases, longevity increases, higher actuarially required retirement contributions, and decreases in other employee retirement costs.		Gross Federal Restricted GF/GP		\$44,300 \$32,400 (\$1,600) \$13,500	\$44,300 \$32,400 (\$1,600) \$13,500	\$44,300 \$32,400 (\$1,600) \$13,500					
Office of School Safety		FTE	3.0	3.0	3.0	3.0		6.0	6.0	6.0	
		Gross	\$511,200	\$827,200	\$827,200	\$827,200		\$1,338,400	\$1,338,400	\$1,338,400	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$0	\$250,000	\$250,000	\$250,000		\$250,000	\$250,000	\$250,000	
		GF/GP	\$511,200	\$577,200	\$577,200	\$577,200		\$1,088,400	\$1,088,400	\$1,088,400	
Adjusts restricted funding authorization from the Student Safety Fund to align with projected costs.		Gross Restricted		(\$219,600) (\$219,600)	(\$219,600) (\$219,600)	(\$219,600) (\$219,600)					
Reflects the internal transfer of funding and FTE authorization from the Grants and Community Services line to align with department operations.		FTE Gross Restricted GF/GP		3.0 \$1,039,100 \$469,600 \$569,500	3.0 \$1,039,100 \$469,600 \$569,500	3.0 \$1,039,100 \$469,600 \$569,500					
Reflects a net funding increase for salary and wage increases (2.0% on October 1, 2021 and 1.0% on April 1, 2022), higher actuarially required retirement contributions, and decreases in other employee retirement costs.		Gross GF/GP		\$7,700 \$7,700	\$7,700 \$7,700	\$7,700 \$7,700					

DEPARTMENT OF STATE POLICE

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				Executive	House	Senate	Conference	Executive	House	Senate	Conference
State 9-1-1 Administration		FTE	5.0	0.0	0.0	0.0		5.0	5.0	5.0	
		Gross	\$1,117,300	(\$6,700)	(\$6,700)	(\$6,700)		\$1,110,600	\$1,110,600	\$1,110,600	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$1,117,300	(\$6,700)	(\$6,700)	(\$6,700)		\$1,110,600	\$1,110,600	\$1,110,600	
		GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Updates the cost allocation for central services, including administrative, IT, telecom, and rent/building occupancy costs.		Gross Restricted		(\$2,300) (2,300)	(\$2,300) (2,300)	(\$2,300) (2,300)					
Reflects a net funding decrease for salary and wage increases (2.0% on October 1, 2021 and 1.0% on April 1, 2022), higher actuarially required retirement contributions, and decreases in other employee retirement costs.		Gross Restricted		(\$4,400) (\$4,400)	(\$4,400) (\$4,400)	(\$4,400) (\$4,400)					
Training		FTE	44.0	0.0	0.0	0.0		44.0	44.0	44.0	
		Gross	\$8,851,900	(\$123,200)	(\$123,200)	(\$123,200)		\$8,728,700	\$8,728,700	\$8,728,700	
		IDG/IDT	\$3,508,400	(\$5,000)	(\$5,000)	(\$5,000)		\$3,503,400	\$3,503,400	\$3,503,400	
		Federal	\$507,500	\$8,500	\$8,500	\$8,500		\$516,000	\$516,000	\$516,000	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$1,205,500	(\$240,300)	(\$240,300)	(\$240,300)		\$965,200	\$965,200	\$965,200	
		GF/GP	\$3,630,500	\$113,600	\$113,600	\$113,600		\$3,744,100	\$3,744,100	\$3,744,100	
Updates the cost allocation for central services, including administrative, IT, telecom, and rent/building occupancy costs.		Gross IDG/IDT Restricted		\$900 \$700 \$200	\$900 \$700 \$200	\$900 \$700 \$200					
Adjusts IDG/IDT authorizations and restricted funding authorization from the Drunk Driving Prevention and Training Fund to align with costs and revenue.		Gross IDG/IDT Restricted		(\$258,200) (\$4,900) (\$253,300)	(\$258,200) (\$4,900) (\$253,300)	(\$258,200) (\$4,900) (\$253,300)					
Reflects a net funding increase for salary and wage increases (2.0% on October 1, 2021 and 1.0% on April 1, 2022), overtime increases, longevity increases, higher actuarially required retirement contributions, and increases in other employee retirement costs.		Gross IDG/IDT Federal Restricted GF/GP		\$134,100 (\$800) \$8,500 \$12,800 \$113,600	\$134,100 (\$800) \$8,500 \$12,800 \$113,600	\$134,100 (\$800) \$8,500 \$12,800 \$113,600					

DEPARTMENT OF STATE POLICE



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	Funding Source	FY 2020-21 Year-to-Date (02/11/21)	Changes from FY 2020-21 YTD				FY 2021-22 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 104. MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS	FTE	18.0	2.0	2.0	2.0		20.0	20.0	20.0	
	Gross	\$9,494,200	\$1,147,800	\$1,147,800	\$1,647,800		\$10,642,000	\$10,642,000	\$11,142,000	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$250,000	\$25,000	\$25,000	\$25,000		\$275,000	\$275,000	\$275,000	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$8,624,900	\$1,125,400	\$1,125,400	\$1,125,400		\$9,750,300	\$9,750,300	\$9,750,300	
	GF/GP	\$619,300	(\$2,600)	(\$2,600)	\$497,400		\$616,700	\$616,700	\$1,116,700	
De-escalation Training	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$0	\$0	\$0	\$500,000		\$0	\$0	\$500,000	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	GF/GP	\$0	\$0	\$0	\$500,000		\$0	\$0	\$500,000	
Senate includes GF/GP funding for de-escalation training.	Gross		\$0	\$0	\$500,000					
	GF/GP		\$0	\$0	\$500,000					
Justice Training Grants	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$0	\$5,810,000	\$5,810,000	\$5,810,000		\$5,810,000	\$5,810,000	\$5,810,000	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$0	\$5,810,000	\$5,810,000	\$5,810,000		\$5,810,000	\$5,810,000	\$5,810,000	
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Updates the cost allocation for central services, including administrative, IT, telecom, and rent/building occupancy costs.	Gross		\$10,000	\$10,000	\$10,000					
	Restricted		\$10,000	\$10,000	\$10,000					
Reflects the transfer of restricted funding authorization from the Standards and Training/Justice Training Grants line.	Gross		\$573,400	\$573,400	\$573,400					
	Restricted		\$573,400	\$573,400	\$573,400					
Adjusts restricted funding authorization from the Michigan Justice Training Fund to align with available revenue.	Gross		\$807,900	\$807,900	\$807,900					
	Restricted		\$807,900	\$807,900	\$807,900					
Reflects the restructuring of the Standards and Training/Justice Training Grants line.	Gross		\$4,418,700	\$4,418,700	\$4,418,700					
	Restricted		\$4,418,700	\$4,418,700	\$4,418,700					

DEPARTMENT OF STATE POLICE

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				Executive	House	Senate	Conference	Executive	House	Senate	Conference
Public Safety Officers Benefit Fund		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$0	\$302,600	\$302,600	\$302,600		\$302,600	\$302,600	\$302,600	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		GF/GP	\$0	\$302,600	\$302,600	\$302,600		\$302,600	\$302,600	\$302,600	
Reflects the restructuring of the Public Officers Benefit Program.		Gross		\$302,600	\$302,600	\$302,600					
		GF/GP		\$302,600	\$302,600	\$302,600					
Public Safety Officers Benefit Program		FTE	1.0	(1.0)	(1.0)	(1.0)		0.0	0.0	0.0	
		Gross	\$302,800	(\$302,800)	(\$302,800)	(\$302,800)		\$0	\$0	\$0	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		GF/GP	\$302,800	(\$302,800)	(\$302,800)	(\$302,800)		\$0	\$0	\$0	
Reflects the restructuring of the Public Safety Officers Benefit Program.		FTE		(1.0)	(1.0)	(1.0)					
		Gross		(\$302,600)	(\$302,600)	(\$302,600)					
		GF/GP		(\$302,600)	(\$302,600)	(\$302,600)					
Reflects a net funding decrease for salary and wage increases (2.0% on October 1, 2021 and 1.0% on April 1, 2022) and decreases in other employee retirement costs.		Gross		(\$200)	(\$200)	(\$200)					
		GF/GP		(\$200)	(\$200)	(\$200)					

DEPARTMENT OF STATE POLICE



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	Funding Source	FY 2020-21 Year-to-Date (02/11/21)	Changes from FY 2020-21 YTD				FY 2021-22 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Standards and Training	FTE	17.0	3.0	3.0	3.0		20.0	20.0	20.0	
	Gross	\$8,536,900	(\$4,662,000)	(\$4,662,000)	(\$4,662,000)		\$3,874,900	\$3,874,900	\$3,874,900	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$250,000	\$25,000	\$25,000	\$25,000		\$275,000	\$275,000	\$275,000	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$7,970,400	(\$4,684,600)	(\$4,684,600)	(\$4,684,600)		\$3,285,800	\$3,285,800	\$3,285,800	
	GF/GP	\$316,500	(\$2,400)	(\$2,400)	(\$2,400)		\$314,100	\$314,100	\$314,100	
Reflects the transfer of an FTE position for the Public Safety Officers Benefit Program restructure.	FTE		1.0	1.0	1.0					
Adjusts federal authorization and restricted funding authorization from the Retired Law Enforcement Officer Safety Fund to align with costs and revenue.	Gross		\$35,000	\$35,000	\$35,000					
	Federal		\$25,000	\$25,000	\$25,000					
	Restricted		\$10,000	\$10,000	\$10,000					
Includes additional restricted funding authorization from the Marihuana Regulatory Fund (medical) and FTE authorization to support additional MCOLES staff.	FTE		2.0	2.0	2.0					
	Gross		\$306,500	\$306,500	\$306,500					
	Restricted		\$306,500	\$306,500	\$306,500					
Internally transfers restricted funding authorization to the Justice Training Grants line item.	Gross		(\$573,400)	(\$573,400)	(\$573,400)					
	Restricted		(\$573,400)	(\$573,400)	(\$573,400)					
Reflects the restructuring of the Standards and Training/Justice Training Grants line.	Gross		(\$4,418,700)	(\$4,418,700)	(\$4,418,700)					
	Restricted		(\$4,418,700)	(\$4,418,700)	(\$4,418,700)					
Reflects a net funding decrease for salary and wage increases (2.0% on October 1, 2021 and 1.0% on April 1, 2022), increased longevity, higher actuarially required retirement contributions, and decreases in other employee retirement costs.	Gross		(\$11,400)	(\$11,400)	(\$11,400)					
	Restricted		(\$9,000)	(\$9,000)	(\$9,000)					
	GF/GP		(\$2,400)	(\$2,400)	(\$2,400)					
Training Only to Local Units	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$654,500	\$0	\$0	\$0		\$654,500	\$654,500	\$654,500	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$654,500	\$0	\$0	\$0		\$654,500	\$654,500	\$654,500	
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	

DEPARTMENT OF STATE POLICE

HOUSE FISCAL AGENCY	Analyst: Marcus Coffin mcoffin@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2020-21 Year-to-Date (02/11/21)	Changes from FY 2020-21 YTD				FY 2021-22 Appropriated Amounts			
				Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 105. FIELD SERVICES		FTE	2,304.0	41.0	41.0	41.0		2,345.0	2,345.0	2,345.0	
		Gross	\$376,578,200	\$25,087,600	\$21,887,600	\$21,887,600		\$401,665,800	\$398,465,800	\$398,465,800	
		IDG/IDT	\$5,994,900	\$110,900	\$110,900	\$110,900		\$6,105,800	\$6,105,800	\$6,105,800	
		Federal	\$51,084,900	(\$41,240,300)	\$136,169,100	(\$41,240,300)		\$9,844,600	\$187,254,000	\$9,844,600	
		Local	\$1,200,000	\$200	\$200	\$200		\$1,200,200	\$1,200,200	\$1,200,200	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$51,268,900	\$870,500	\$870,500	\$870,500		\$52,139,400	\$52,139,400	\$52,139,400	
		GF/GP	\$267,029,500	\$65,346,300	(\$115,263,100)	\$62,146,300		\$332,375,800	\$151,766,400	\$329,175,800	
Investigative Services		FTE	151.5	(3.0)	(3.0)	(3.0)		148.5	148.5	148.5	
		Gross	\$33,475,600	\$2,550,300	\$2,550,300	\$2,550,300		\$36,025,900	\$36,025,900	\$36,025,900	
		IDG/IDT	\$5,994,900	\$110,900	\$110,900	\$110,900		\$6,105,800	\$6,105,800	\$6,105,800	
		Federal	\$6,814,600	\$1,607,700	\$3,372,300	\$1,607,700		\$8,422,300	\$10,186,900	\$8,422,300	
		Local	\$1,200,000	\$200	\$200	\$200		\$1,200,200	\$1,200,200	\$1,200,200	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$11,783,600	\$287,300	\$287,300	\$287,300		\$12,070,900	\$12,070,900	\$12,070,900	
		GF/GP	\$7,682,500	\$544,200	(\$1,220,400)	\$544,200		\$8,226,700	\$6,462,100	\$8,226,700	
Removes federal funding from the Coronavirus Relief Fund and replaces it with GF/GP funding.		Gross		\$0	\$0	\$0					
		Federal		(\$459,200)	(\$459,200)	(\$459,200)					
		GF/GP		\$459,200	\$459,200	\$459,200					
house replaces GF/GP funding with federal funding from the Coronavirus State Fiscal Recovery Fund.		Gross		\$0	\$0	\$0					
		Federal		\$0	\$1,764,600	\$0					
		GF/GP		\$0	(\$1,764,600)	\$0					
Updates the cost allocation for central services, including administrative, IT, telecom, and rent/building occupancy costs.		Gross		(\$10,700)	(\$10,700)	(\$10,700)					
		IDG/IDT		(\$26,900)	(\$26,900)	(\$26,900)					
		Restricted		\$16,200	\$16,200	\$16,200					
Reflects the internal transfer of the Missing Persons Unit to the Intelligence Operations line.		FTE		(3.0)	(3.0)	(3.0)					
		Gross		(\$458,200)	(\$458,200)	(\$458,200)					
		Restricted		(\$259,700)	(\$259,700)	(\$259,700)					
		GF/GP		(\$198,500)	(\$198,500)	(\$198,500)					
Adjusts federal authorization and restricted funding authorization from Narcotics-Related Forfeiture Revenue to align with revenue.		Gross		\$2,276,000	\$2,276,000	\$2,276,000					
		Federal		\$1,985,000	\$1,985,000	\$1,985,000					
		Restricted		\$291,000	\$291,000	\$291,000					
Reflects a net funding increase for salary and wage increases (2.0% on October 1, 2021 and 1.0% on April 1, 2022), overtime increases, longevity increases, higher actuarially required retirement contributions, and increases in other employee retirement costs.		Gross		\$743,200	\$743,200	\$743,200					
		IDG/IDT		\$137,800	\$137,800	\$137,800					
		Federal		\$81,900	\$81,900	\$81,900					
		Local		\$200	\$200	\$200					
		Restricted		\$239,800	\$239,800	\$239,800					
		GF/GP		\$283,500	\$283,500	\$283,500					

DEPARTMENT OF STATE POLICE



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	Funding Source	FY 2020-21 Year-to-Date (02/11/21)	Changes from FY 2020-21 YTD				FY 2021-22 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Post Operations	FTE	2,122.5	44.0	44.0	44.0		2,166.5	2,166.5	2,166.5	
	Gross	\$335,222,900	\$22,011,200	\$18,811,200	\$18,811,200		\$357,234,100	\$354,034,100	\$354,034,100	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$44,270,300	(\$42,848,000)	\$131,681,200	(\$42,848,000)		\$1,422,300	\$175,951,500	\$1,422,300	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$38,485,300	\$583,200	\$583,200	\$583,200		\$39,068,500	\$39,068,500	\$39,068,500	
	GF/GP	\$252,467,300	\$64,276,000	(\$113,453,200)	\$61,076,000		\$316,743,300	\$139,014,100	\$313,543,300	
Removes federal funding from the Coronavirus Relief Fund and replaces it with GF/GP funding.	Gross		\$0	\$0	\$0					
	Federal		(\$45,417,000)	(\$45,417,000)	(\$45,417,000)					
	GF/GP		\$45,417,000	\$45,417,000	\$45,417,000					
House replaces GF/GP funding with federal funding from the Coronavirus State Fiscal Recovery Fund.	Gross		\$0	\$0	\$0					
	Federal		\$0	\$174,529,200	\$0					
	GF/GP		\$0	(\$174,529,200)	\$0					
Updates the cost allocation for central services, including administrative, IT, telecom, and rent/building occupancy costs.	Gross		\$21,500	\$21,500	\$21,500					
	Restricted		\$21,500	\$21,500	\$21,500					
Internally shifts federal Coronavirus Relief Funding to the Secure Cities Partnership line.	Gross		(\$290,300)	(\$290,300)	(\$290,300)					
	Federal		(\$290,300)	(\$290,300)	(\$290,300)					
Reflects the internal transfer of GF/GP and FTE authorization for narcotics investigations to the Intelligence Operations line.	FTE		(6.0)	(6.0)	(6.0)					
	Gross		(\$780,300)	(\$780,300)	(\$780,300)					
	GF/GP		(\$780,300)	(\$780,300)	(\$780,300)					
Internally transfers federal authorization for Special Traffic Enforcement Program Grants from the Grants and Community Services line to align the authorization with department operations.	Gross		\$1,038,600	\$1,038,600	\$1,038,600					
	Federal		\$1,038,600	\$1,038,600	\$1,038,600					
Includes GF/GP funding and FTE authorization for FY 2021-22 trooper recruit schools.	FTE		50.0	50.0	50.0					
	Gross		\$2,793,300	\$2,793,300	\$2,793,300					
	GF/GP		\$2,793,300	\$2,793,300	\$2,793,300					
Executive includes GF/GP for contractual services related to executive security.	Gross		\$3,200,000	\$0	\$0					
	GF/GP		\$3,200,000	\$0	\$0					
Includes GF/GP funding for the annualization of FY 2020-21 trooper recruit schools.	Gross		\$4,117,600	\$4,117,600	\$4,117,600					
	GF/GP		\$4,117,600	\$4,117,600	\$4,117,600					
Reflects a net funding increase for salary and wage increases (2.0% on October 1, 2021 and 1.0% on April 1, 2022), overtime increases, longevity increases, higher actuarially required retirement contributions, and increases in other employee retirement costs.	Gross		\$11,910,800	\$11,910,800	\$11,910,800					
	Federal		\$1,820,700	\$1,820,700	\$1,820,700					
	Restricted		\$561,700	\$561,700	\$561,700					
	GF/GP		\$9,528,400	\$9,528,400	\$9,528,400					

DEPARTMENT OF STATE POLICE

	Analyst: Marcus Coffin mcoffin@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2020-21 Year-to-Date (02/11/21)	Changes from FY 2020-21 YTD				FY 2021-22 Appropriated Amounts			
				Executive	House	Senate	Conference	Executive	House	Senate	Conference
Secure Cities Partnership		FTE	30.0	0.0	0.0	0.0		30.0	30.0	30.0	
		Gross	\$7,879,700	\$526,100	\$526,100	\$526,100		\$8,405,800	\$8,405,800	\$8,405,800	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$1,115,600	\$0		\$0	\$1,115,600	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$1,000,000	\$0	\$0	\$0		\$1,000,000	\$1,000,000	\$1,000,000	
		GF/GP	\$6,879,700	\$526,100	(\$589,500)	\$526,100		\$7,405,800	\$6,290,200	\$7,405,800	
Removes federal funding from the Coronavirus Relief Fund and replaces it with GF/GP funding.		Gross		\$0	\$0	\$0					
		Federal		(\$290,300)	(\$290,300)	(\$290,300)					
		GF/GP		\$290,300	\$290,300	\$290,300					
House replaces GF/GP funding with federal funding from the Coronavirus State Fiscal Recovery Fund.		Gross		\$0	\$0	\$0					
		Federal		\$0	\$1,115,600	\$0					
		GF/GP		\$0	(\$1,115,600)	\$0					
Internally shifts federal Coronavirus Relief Funding from the Post Operations line item.		Gross		\$290,300	\$290,300	\$290,300					
		Federal		\$290,300	\$290,300	\$290,300					
Reflects a net funding increase for salary and wage increases (2.0% on October 1, 2021 and 1.0% on April 1, 2022), overtime increases, longevity increases, higher actuarially required retirement contributions, and increases in other employee retirement costs.		Gross		\$235,800	\$235,800	\$235,800					
		GF/GP		\$235,800	\$235,800	\$235,800					

DEPARTMENT OF STATE POLICE

HOUSE FISCAL AGENCY	Analyst: Marcus Coffin mcoffin@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2020-21 Year-to-Date (02/11/21)	Changes from FY 2020-21 YTD				FY 2021-22 Appropriated Amounts			
				Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 106. SPECIALIZED SERVICES		FTE	602.0	9.0	9.0	9.0		611.0	611.0	611.0	
		Gross	\$145,047,500	\$2,067,900	\$2,067,900	\$3,660,900		\$147,115,400	\$147,115,400	\$148,708,400	
		IDG/IDT	\$13,270,300	(\$173,800)	(\$173,800)	(\$173,800)		\$13,096,500	\$13,096,500	\$13,096,500	
		Federal	\$55,228,200	(\$774,900)	\$2,016,100	(\$774,900)		\$54,453,300	\$57,244,300	\$54,453,300	
		Local	\$1,784,300	(\$31,100)	(\$31,100)	(\$31,100)		\$1,753,200	\$1,753,200	\$1,753,200	
		Private	\$15,000	\$0	\$0	\$0		\$15,000	\$15,000	\$15,000	
		Restricted	\$28,876,200	\$476,400	\$476,400	\$476,400		\$29,352,600	\$29,352,600	\$29,352,600	
		GF/GP	\$45,873,500	\$2,571,300	(\$219,700)	\$4,164,300		\$48,444,800	\$45,653,800	\$50,037,800	
Commercial Vehicle Enforcement		FTE	211.0	0.0	0.0	0.0		211.0	211.0	211.0	
		Gross	\$31,400,200	\$162,600	\$162,600	\$162,600		\$31,562,800	\$31,562,800	\$31,562,800	
		IDG/IDT	\$12,662,500	(\$314,100)	(\$314,100)	(\$314,100)		\$12,348,400	\$12,348,400	\$12,348,400	
		Federal	\$8,864,200	(\$35,900)	(\$35,900)	(\$35,900)		\$8,828,300	\$8,828,300	\$8,828,300	
		Local	\$1,784,300	(\$31,100)	(\$31,100)	(\$31,100)		\$1,753,200	\$1,753,200	\$1,753,200	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$7,937,300	\$545,000	\$545,000	\$545,000		\$8,482,300	\$8,482,300	\$8,482,300	
		GF/GP	\$151,900	(\$1,300)	(\$1,300)	(\$1,300)		\$150,600	\$150,600	\$150,600	
Updates the cost allocation for central services, including administrative, IT, telecom, and rent/building occupancy costs.		Gross		(\$185,800)	(\$185,800)	(\$185,800)					
		IDG/IDT		(\$137,200)	(\$137,200)	(\$137,200)					
		Local		(\$22,400)	(\$22,400)	(\$22,400)					
		Restricted		(\$26,200)	(\$26,200)	(\$26,200)					
Adjusts IDG/IDT authorization and restricted funding authorization from Motor Carrier Fees to align with revenue.		Gross		\$475,000	\$475,000	\$475,000					
		IDG/IDT		(\$125,000)	(\$125,000)	(\$125,000)					
		Restricted		\$600,000	\$600,000	\$600,000					
Reflects a net funding decrease for salary and wage increases (2.0% on October 1, 2021 and 1.0% on April 1, 2022), overtime increases, longevity increases, higher actuarially required retirement contributions, and decreases in other employee retirement costs.		Gross		(\$126,600)	(\$126,600)	(\$126,600)					
		IDG/IDT		(\$51,900)	(\$51,900)	(\$51,900)					
		Federal		(\$35,900)	(\$35,900)	(\$35,900)					
		Local		(\$8,700)	(\$8,700)	(\$8,700)					
		Restricted		(\$28,800)	(\$28,800)	(\$28,800)					
		GF/GP		(\$1,300)	(\$1,300)	(\$1,300)					

DEPARTMENT OF STATE POLICE

	Analyst: Marcus Coffin mcoffin@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2020-21 Year-to-Date (02/11/21)	Changes from FY 2020-21 YTD				FY 2021-22 Appropriated Amounts			
				Executive	House	Senate	Conference	Executive	House	Senate	Conference
Emergency Management and Homeland Security		FTE	64.0	0.0	0.0	0.0		64.0	64.0	64.0	
		Gross	\$16,126,500	\$418,100	\$418,100	\$11,100		\$16,544,600	\$16,544,600	\$16,137,600	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$12,365,300	(\$125,600)	\$355,900	(\$125,600)		\$12,239,700	\$12,721,200	\$12,239,700	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		GF/GP	\$3,761,200	\$543,700	\$62,200	\$136,700		\$4,304,900	\$3,823,400	\$3,897,900	
Removes federal funding from the Coronavirus Relief Fund and replaces it with GF/GP funding.		Gross		\$0	\$0	\$0					
		Federal		(\$125,300)	(\$125,300)	(\$125,300)					
		GF/GP		\$125,300	\$125,300	\$125,300					
House replaces GF/GP funding with federal funding from the Coronavirus State Fiscal Recovery Fund.		Gross		\$0	\$0	\$0					
		Federal		\$0	\$481,500	\$0					
		GF/GP		\$0	(\$481,500)	\$0					
Includes GF/GP for IT costs related to the State Emergency Operations Center.		Gross		\$407,000	\$407,000	\$0					
		GF/GP		\$407,000	\$407,000	\$0					
Reflects a net funding increase for salary and wage increases (2.0% on October 1, 2021 and 1.0% on April 1, 2022), overtime increases, longevity increases, higher actuarially required retirement contributions, decreases in other employee retirement costs, and decreases in building occupancy charges.		Gross		\$11,100	\$11,100	\$11,100					
		Federal		(\$300)	(\$300)	(\$300)					
		GF/GP		\$11,400	\$11,400	\$11,400					
Hazardous Materials Programs		FTE	25.0	0.0	0.0	0.0		25.0	25.0	25.0	
		Gross	\$23,873,900	(\$312,700)	(\$312,700)	(\$312,700)		\$23,561,200	\$23,561,200	\$23,561,200	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$19,826,400	(\$5,300)	(\$5,300)	(\$5,300)		\$19,821,100	\$19,821,100	\$19,821,100	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$3,467,500	(\$317,500)	(\$317,500)	(\$317,500)		\$3,150,000	\$3,150,000	\$3,150,000	
		GF/GP	\$580,000	\$10,100	\$10,100	\$10,100		\$590,100	\$590,100	\$590,100	
Updates the cost allocation for central services, including administrative, IT, telecom, and rent/building occupancy costs.		Gross		(\$6,200)	(\$6,200)	(\$6,200)					
		Restricted		(\$6,200)	(\$6,200)	(\$6,200)					
Adjusts restricted funding authorization from Nuclear Plant Emergency Planning Reimbursements to align with revenue.		Gross		(\$309,000)	(\$309,000)	(\$309,000)					
		Restricted		(\$309,000)	(\$309,000)	(\$309,000)					
Reflects a net funding increase for salary and wage increases (2.0% on October 1, 2021 and 1.0% on April 1, 2022), overtime increases, longevity increases, higher actuarially required retirement contributions, and decreases in other employee retirement costs.		Gross		\$2,500	\$2,500	\$2,500					
		Federal		(\$5,300)	(\$5,300)	(\$5,300)					
		Restricted		(\$2,300)	(\$2,300)	(\$2,300)					
		GF/GP		\$10,100	\$10,100	\$10,100					

DEPARTMENT OF STATE POLICE

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				Executive	House	Senate	Conference	Executive	House	Senate	Conference
Highway Safety Planning		FTE	26.0	0.0	0.0	0.0		26.0	26.0	26.0	
		Gross	\$18,193,800	(\$31,600)	(\$31,600)	(\$31,600)		\$18,162,200	\$18,162,200	\$18,162,200	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$13,591,800	(\$27,600)	(\$27,600)	(\$27,600)		\$13,564,200	\$13,564,200	\$13,564,200	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$3,975,000	(\$900)	(\$900)	(\$900)		\$3,974,100	\$3,974,100	\$3,974,100	
		GF/GP	\$627,000	(\$3,100)	(\$3,100)	(\$3,100)		\$623,900	\$623,900	\$623,900	
Reflects a net funding decrease for salary and wage increases (2.0% on October 1, 2021 and 1.0% on April 1, 2022), overtime increases, longevity increases, higher actuarially required retirement contributions, decreases in other employee retirement costs, and decreases in building occupancy charges.		Gross		(\$31,600)	(\$31,600)	(\$31,600)					
		Federal		(\$27,600)	(\$27,600)	(\$27,600)					
		Restricted		(\$900)	(\$900)	(\$900)					
		GF/GP		(\$3,100)	(\$3,100)	(\$3,100)					

DEPARTMENT OF STATE POLICE



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	Funding Source	FY 2020-21 Year-to-Date (02/11/21)	Changes from FY 2020-21 YTD				FY 2021-22 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Intelligence Operations	FTE	200.0	9.0	9.0	9.0		209.0	209.0	209.0	
	Gross	\$27,640,900	\$1,362,900	\$1,362,900	\$1,362,900		\$29,003,800	\$29,003,800	\$29,003,800	
	IDG/IDT	\$103,100	(\$3,100)	(\$3,100)	(\$3,100)		\$100,000	\$100,000	\$100,000	
	Federal	\$194,200	(\$194,200)	\$573,600	(\$194,200)		\$0	\$767,800	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$2,128,700	\$252,600	\$252,600	\$252,600		\$2,381,300	\$2,381,300	\$2,381,300	
	GF/GP	\$25,214,900	\$1,307,600	\$539,800	\$1,307,600		\$26,522,500	\$25,754,700	\$26,522,500	
Removes federal funding from the Coronavirus Relief Fund and replaces it with GF/GP funding.	Gross		\$0	\$0	\$0					
	Federal		(\$199,800)	(\$199,800)	(\$199,800)					
	GF/GP		\$199,800	\$199,800	\$199,800					
House replaces GF/GP funding with federal funding from the Coronavirus State Fiscal Recovery Fund.	Gross		\$0	\$0	\$0					
	Federal		\$0	\$767,800	\$0					
	GF/GP		\$0	(\$767,800)	\$0					
Adjusts IDG/IDT authorization to make a technical correction.	Gross		(\$3,100)	(\$3,100)	(\$3,100)					
	IDG/IDT		(\$3,100)	(\$3,100)	(\$3,100)					
Transfers funding to the Mobile Office and System Support line to align with department operations.	Gross		(\$113,100)	(\$113,100)	(\$113,100)					
	GF/GP		(\$113,100)	(\$113,100)	(\$113,100)					
Reflects the internal transfer of the Missing Persons Unit from the Investigative Services line.	FTE		3.0	3.0	3.0					
	Gross		\$458,200	\$458,200	\$458,200					
	Restricted		\$259,700	\$259,700	\$259,700					
	GF/GP		\$198,500	\$198,500	\$198,500					
Reflects the internal transfer of GF/GP and FTE authorization for narcotics investigations from the Post Operations line.	FTE		6.0	6.0	6.0					
	Gross		\$780,300	\$780,300	\$780,300					
	GF/GP		\$780,300	\$780,300	\$780,300					
Reflects a net funding increase for salary and wage increases (2.0% on October 1, 2021 and 1.0% on April 1, 2022), overtime increases, longevity increases, higher actuarially required retirement contributions, and decreases in other employee retirement costs.	Gross		\$240,600	\$240,600	\$240,600					
	Federal		\$5,600	\$5,600	\$5,600					
	Restricted		(\$7,100)	(\$7,100)	(\$7,100)					
	GF/GP		\$242,100	\$242,100	\$242,100					

DEPARTMENT OF STATE POLICE

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				Executive	House	Senate	Conference	Executive	House	Senate	Conference
Secondary Road Patrol Program		FTE	1.0	0.0	0.0	0.0		1.0	1.0	1.0	
		Gross	\$13,074,300	(\$1,100)	(\$1,100)	\$1,998,900		\$13,073,200	\$13,073,200	\$15,073,200	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$11,074,300	(\$1,100)	(\$1,100)	(\$1,100)		\$11,073,200	\$11,073,200	\$11,073,200	
		GF/GP	\$2,000,000	\$0	\$0	\$2,000,000		\$2,000,000	\$2,000,000	\$4,000,000	
Senate includes additional GF/GP for Secondary Road Patrol Grants.		Gross GF/GP		\$0 \$0	\$0 \$0	\$2,000,000 \$2,000,000					
Reflects a net funding decrease for salary and wage increases (2.0% on October 1, 2021 and 1.0% on April 1, 2022), higher actuarially required retirement contributions, and decreases in other employee retirement costs.		Gross Restricted		(\$1,100) (\$1,100)	(\$1,100) (\$1,100)	(\$1,100) (\$1,100)					
Special Operations		FTE	75.0	0.0	0.0	0.0		75.0	75.0	75.0	
		Gross	\$14,737,900	\$469,700	\$469,700	\$469,700		\$15,207,600	\$15,207,600	\$15,207,600	
		IDG/IDT	\$504,700	\$143,400	\$143,400	\$143,400		\$648,100	\$648,100	\$648,100	
		Federal	\$386,300	(\$386,300)	\$1,155,400	(\$386,300)		\$0	\$1,541,700	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$15,000	\$0	\$0	\$0		\$15,000	\$15,000	\$15,000	
		Restricted	\$293,400	(\$1,700)	(\$1,700)	(\$1,700)		\$291,700	\$291,700	\$291,700	
		GF/GP	\$13,538,500	\$714,300	(\$827,400)	\$714,300		\$14,252,800	\$12,711,100	\$14,252,800	
Removes federal funding from the Coronavirus Relief Fund and replaces it with GF/GP funding.		Gross Federal GF/GP		\$0 (\$401,200) \$401,200	\$0 (\$401,200) \$401,200	\$0 (\$401,200) \$401,200					
House replaces GF/GP funding with federal funding from the Coronavirus State Fiscal Recovery Fund.		Gross Federal GF/GP		\$0 \$0 \$0	\$0 \$1,541,700 (\$1,541,700)	\$0 \$0 \$0					
Updates the cost allocation for central services, including administrative, IT, telecom, and rent/building occupancy costs.		Gross IDG/IDT		(\$6,000) (\$6,000)	(\$6,000) (\$6,000)	(\$6,000) (\$6,000)					
Adjusts IDG/IDT authorization and restricted funding authorization from Reimbursed Services to align with revenue and make technical corrections.		Gross IDG/IDT Restricted		\$129,700 \$129,900 (\$200)	\$129,700 \$129,900 (\$200)	\$129,700 \$129,900 (\$200)					
Reflects a net funding increase for salary and wage increases (2.0% on October 1, 2021 and 1.0% on April 1, 2022), overtime increases, longevity increases, higher actuarially required retirement contributions, and increases in other employee retirement costs.		Gross IDG/IDT Federal Restricted GF/GP		\$346,000 \$19,500 \$14,900 (\$1,500) \$313,100	\$346,000 \$19,500 \$14,900 (\$1,500) \$313,100	\$346,000 \$19,500 \$14,900 (\$1,500) \$313,100					

DEPARTMENT OF STATE POLICE

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				Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 107. INFORMATION TECHNOLOGY		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$28,462,400	\$1,112,800	\$1,112,800	\$512,800		\$29,575,200	\$29,575,200	\$28,975,200	
		IDG/IDT	\$392,000	\$132,100	\$132,100	\$132,100		\$524,100	\$524,100	\$524,100	
		Federal	\$960,400	\$0	\$0	\$0		\$960,400	\$960,400	\$960,400	
		Local	\$936,500	\$15,200	\$15,200	\$15,200		\$951,700	\$951,700	\$951,700	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$12,166,000	\$310,000	\$310,000	\$310,000		\$12,476,000	\$12,476,000	\$12,476,000	
		GF/GP	\$14,007,500	\$655,500	\$655,500	\$55,500		\$14,663,000	\$14,663,000	\$14,063,000	
Information Technology Services and Projects		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$28,462,400	\$1,112,800	\$1,112,800	\$512,800		\$29,575,200	\$29,575,200	\$28,975,200	
		IDG/IDT	\$392,000	\$132,100	\$132,100	\$132,100		\$524,100	\$524,100	\$524,100	
		Federal	\$960,400	\$0	\$0	\$0		\$960,400	\$960,400	\$960,400	
		Local	\$936,500	\$15,200	\$15,200	\$15,200		\$951,700	\$951,700	\$951,700	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$12,166,000	\$310,000	\$310,000	\$310,000		\$12,476,000	\$12,476,000	\$12,476,000	
		GF/GP	\$14,007,500	\$655,500	\$655,500	\$55,500		\$14,663,000	\$14,663,000	\$14,063,000	
Reflects a net-zero restricted authorization shift of \$415,700 from the Michigan Justice Training Fund to the Marihuana Regulatory Fund (medical).		Gross Restricted		\$0	\$0	\$0					
Includes GF/GP funding to annualize the FY 2020-21 trooper recruit school.		Gross GF/GP		\$81,500	\$81,500	\$81,500					
Updates the cost allocation for central services, including administrative, IT, telecom, and rent/building occupancy costs.		Gross IDG/IDT		\$117,300	\$117,300	\$117,300					
		IDG/IDT		\$132,100	\$132,100	\$132,100					
		Local		\$15,200	\$15,200	\$15,200					
		Restricted		(\$30,000)	(\$30,000)	(\$30,000)					
Includes additional restricted funding authorization from the Marihuana Regulatory Fund (medical) for costs related to the MCOLES Information and Tracking Network.		Gross Restricted		\$358,000	\$358,000	\$358,000					
Includes GF/GP funding for Clean Slate for Michigan (statutory criminal record expungements).		Gross GF/GP		\$600,000	\$600,000	\$0					
Reflects a net funding decrease for cost decreases related to IT services provided to the department.		Gross Restricted GF/GP		(\$44,000)	(\$44,000)	(\$44,000)					
		Restricted		(\$18,000)	(\$18,000)	(\$18,000)					
		GF/GP		(\$26,000)	(\$26,000)	(\$26,000)					

DEPARTMENT OF STATE POLICE

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				Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 108. ONE-TIME APPROPRIATIONS		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$7,709,100	\$7,376,400	\$8,376,600	(\$2,823,500)		\$15,085,500	\$16,085,700	\$4,885,600	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$100	\$0		\$0	\$100	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		GF/GP	\$7,709,100	\$7,376,400	\$8,376,500	(\$2,823,500)		\$15,085,500	\$16,085,600	\$4,885,600	
Emergency and Disaster Response and Mitigation		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$0	\$0	\$100	\$0		\$0	\$100	\$0	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$100	\$0		\$0	\$100	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
House includes a \$100 federal authorization placeholder for funding related to emergency and disaster response and mitigation activities.		Gross		\$0	\$100	\$0					
		Federal		\$0	\$100	\$0					
Facility Upgrades		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$0	\$0	\$100	\$0		\$0	\$100	\$0	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		GF/GP	\$0	\$0	\$100	\$0		\$0	\$100	\$0	
House includes a \$100 GF/GP placeholder for MSP facility upgrades.		Gross		\$0	\$100	\$0					
		GF/GP		\$0	\$100	\$0					
Michigan International Speedway Traffic Control		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$0	\$0	\$0	\$100		\$0	\$0	\$100	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		GF/GP	\$0	\$0	\$0	\$100		\$0	\$0	\$100	
Senate includes a \$100 GF/GP placeholder for traffic control at MIS.		Gross		\$0	\$0	\$100					
		GF/GP		\$0	\$0	\$100					

DEPARTMENT OF STATE POLICE

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				Executive	House	Senate	Conference	Executive	House	Senate	Conference
Michigan Joint Task Force on Jail and Pretrial Incarceration		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$4,200,000	\$6,000,000	\$6,000,000	(\$4,200,000)		\$10,200,000	\$10,200,000	\$0	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		GF/GP	\$4,200,000	\$6,000,000	\$6,000,000	(\$4,200,000)		\$10,200,000	\$10,200,000	\$0	
Provides funding for implementing the Michigan Joint Task Force on Jail and Pretrial Incarceration's recommendations regarding behavioral health crisis intervention training and crime victim support.		Gross		\$6,000,000	\$6,000,000	(\$4,200,000)					
		GF/GP		\$6,000,000	\$6,000,000	(\$4,200,000)					
State Capitol Security		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$0	\$0	\$1,000,000	\$0		\$0	\$1,000,000	\$0	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		GF/GP	\$0	\$0	\$1,000,000	\$0		\$0	\$1,000,000	\$0	
House includes GF/GP funding for Capitol security services provided to the state.		Gross		\$0	\$1,000,000	\$0					
		GF/GP		\$0	\$1,000,000	\$0					
Trooper School		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$3,509,100	\$1,376,400	\$1,376,400	\$1,376,400		\$4,885,500	\$4,885,500	\$4,885,500	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		GF/GP	\$3,509,100	\$1,376,400	\$1,376,400	\$1,376,400		\$4,885,500	\$4,885,500	\$4,885,500	
Removes FY 2020-21 trooper recruit school one-time funding.		Gross		(\$3,509,100)	(\$3,509,100)	(\$3,509,100)					
		GF/GP		(\$3,509,100)	(\$3,509,100)	(\$3,509,100)					
Includes FY 2021-22 trooper recruit school one-time funding.		Gross		\$4,885,500	\$4,885,500	\$4,885,500					
		GF/GP		\$4,885,500	\$4,885,500	\$4,885,500					

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				Executive	House	Senate	Conference	Executive	House	Senate	Conference
Boilerplate Receive and Expend Authorization		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$28,434,000	(\$28,434,000)	(\$28,434,000)	(\$28,434,000)		\$0	\$0	\$0	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$22,934,000	(\$22,934,000)	(\$22,934,000)	(\$22,934,000)		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$1,700,000	(\$1,700,000)	(\$1,700,000)	(\$1,700,000)		\$0	\$0	\$0	
		Restricted	\$3,800,000	(\$3,800,000)	(\$3,800,000)	(\$3,800,000)		\$0	\$0	\$0	
		GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Boilerplate Receive and Expend Authorization		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$28,434,000	(\$28,434,000)	(\$28,434,000)	(\$28,434,000)		\$0	\$0	\$0	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$22,934,000	(\$22,934,000)	(\$22,934,000)	(\$22,934,000)		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$1,700,000	(\$1,700,000)	(\$1,700,000)	(\$1,700,000)		\$0	\$0	\$0	
		Restricted	\$3,800,000	(\$3,800,000)	(\$3,800,000)	(\$3,800,000)		\$0	\$0	\$0	
		GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Removes appropriations included in the FY 2020-21 budget for amounts authorized under receive and expend boilerplate sections.		Gross		(\$28,434,000)	(\$28,434,000)	(\$28,434,000)					
		Federal		(\$22,934,000)	(\$22,934,000)	(\$22,934,000)					
		Private		(\$1,700,000)	(\$1,700,000)	(\$1,700,000)					
		Restricted		(\$3,800,000)	(\$3,800,000)	(\$3,800,000)					