

**Summary: Executive Budget Recommendation
for Fiscal Year 2022-23
SCHOOL AID**



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	FY 2021-22 Year-to-Date as of 2/9/22	FY 2022-23 Executive	Difference: FY 2022-23 vs. FY 2021-22	
			Amount	%
IDG/IDT	\$0	\$0	\$0	--
Federal	2,024,478,500	2,191,243,500	166,765,000	8.2
Local	0	0	0	--
Private	0	0	0	--
Restricted	14,868,232,200	16,056,595,700	1,188,363,500	8.0
GF/GP	85,400,000	108,200,000	22,800,000	26.7
Gross	\$16,978,110,700	\$18,356,039,200	\$1,377,928,500	8.1

Notes: (1) FY 2021-22 year-to-date figures include mid-year budget adjustments through February 9, 2022. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The School Aid budget makes appropriations to the state's 537 local school districts, 293 public school academies (PSAs), and 56 intermediate school districts (ISDs) for operations and certain categorical programs. It also appropriates funds to the Michigan Department of Education (MDE), Center for Educational Performance and Information (CEPI), and other entities to implement certain grants and other programs related to K-12 education.

Major Budget Changes from FY 2021-22 Year-to-Date (YTD) Appropriations	FY 2021-22 YTD (as of 2/9/22)	Executive Change from YTD
1. Foundation Allowance (Secs. 22a & 22b)	Gross \$9,946,000,000	\$580,000,000
Increases by \$580.0 million Gross to provide a \$435 (5%) increase in the per-pupil foundation allowance. Increases the Target foundation from \$8,700 to \$9,135. Exempts cyber schools from the foundation increase and maintains cyber school foundation allowances at \$8,700.	Restricted 9,946,000,000	579,938,300
	GF/GP \$0	\$61,700
2. School Infrastructure Projects (Sec. 11y) – NEW	Gross \$0	\$171,000,000
Provides \$170.0 million School Infrastructure Fund for education infrastructure projects approved by MDE in coordination with the Department of Technology, Management, and Budget (DTMB). Requires applicants to demonstrate local matching funds based on local revenue generating capacity. Also provides \$1.0 million GF/GP for administration of the program. The School Infrastructure Fund may only be used for aid to local school districts and ISDs, and may not be used to aid PSAs.	Restricted 0	170,000,000
	GF/GP \$0	\$1,000,000
3. TRAILS Program (Sec. 31p) – NEW	Gross \$0	\$150,000,000
Provides \$150.0 million SAF for grants to ISDs for statewide implementation of a TRAILS program that improves youth access to evidence-based mental health services by training school mental health professionals in effective practices.	Restricted 0	150,000,000
	GF/GP \$0	\$0
4. Mi Future Educator Fellowship Program (Sec. 27a) – NEW	Gross \$0	\$100,000,000
Provides \$100.0 million SAF to offset tuition costs for college students earning their initial teacher certification. Caps awards at the lesser of \$10,000 per academic year or the cost of in-district tuition. Requires grant recipients to agree to work in a Michigan public school or qualifying preschool program for at least 2 years for every year an award was received or repay a proportionate amount of total funds received as a 0% interest loan. Pending available funds, allows applicants to renew their award for up to 3 years.	Restricted 0	100,000,000
	GF/GP \$0	\$0

Major Budget Changes from FY 2021-22 Year-to-Date (YTD) Appropriations	FY 2021-22 YTD (as of 2/9/22)	Executive Change from YTD
5. New Teacher Programs (Sec. 27d) – NEW	Gross	\$0
Provides \$50.0 million SAF for programs to expand support for new teachers, improve their instructional practices, and improve teacher retention. Requires MDE to partner with educator preparation programs and districts to provide coaching and cohort support to students and new teachers through at least the first 3 years of a teacher's service. Also requires MDE to provide grants to districts for mentor stipends and other expenses necessary for mentoring. Allocates \$500,000 for a competitive grant to an ISD or other educational entity to assist MDE with the development of research-based mentor standards, curriculum, and professional learning. Also allocates \$500,000 for a competitive grant to a qualified evaluator to conduct a program evaluation of activities under this section.	Restricted	0
	GF/GP	\$0
		\$50,000,000
		50,000,000
		\$0
		\$0
6. Before and After School Programs (Sec. 32n) – NEW	Gross	\$0
Provides \$50.0 million GF/GP (\$25.0 million ongoing and \$25.0 million one-time) for competitive grants for before and after school programs. Allocates up to 3% of funding for a nonprofit entity to provide start up grants and assistance for the implementation of high quality out-of-school time learning opportunities. This item was funded in the MDE budget at \$3.9 million GF/GP for FY 2021-22 and is funded at \$1.1 million GF/GP (including \$500,000 for administration) in FY 2022-23.	Restricted	0
	GF/GP	\$0
		\$50,000,000
		0
		\$50,000,000
7. Mental Health Screening Tools (Sec. 31n(12)) – NEW	Gross	\$0
Provides \$25.0 million SAF for districts and ISDs to improve student mental health services by adopting and implementing Health Insurance Portability and Accountability Act compliant tools for conducting mental health screenings, managing referral and consent, care management and coordination, virtual visits, and reporting on outcomes.	Restricted	0
	GF/GP	\$0
		\$25,000,000
		25,000,000
		\$0
		\$0
8. Cross-System Intervention Approach (Sec. 97b) – NEW	Gross	\$0
Provides \$15.0 million SAF for a public research institution, in collaboration with a national law enforcement foundation, to pilot a cross-system intervention approach to identifying and supporting middle and high school students that are determined to be at risk for violence through a psychiatric or psychological assessment.	Restricted	0
	GF/GP	\$0
		\$15,000,000
		15,000,000
		\$0
		\$0
9. Mental Health Personnel Capacity Building (Sec. 31n(11)) – NEW	Gross	\$0
Provides \$5.0 million SAF for a partnership between child and adolescent health centers, school districts, and a program that provides statewide capacity building supports to school-based mental health personnel. Requires the program to provide personnel with professional development, same-day consultation with behavioral health clinicians, telehealth evaluations, and resources on managing mental health conditions.	Restricted	0
	GF/GP	\$0
		\$5,000,000
		5,000,000
		\$0
		\$0
10. GSRP Home Pilot (32s) – NEW	Gross	\$0
Provides \$5.0 million SAF for an ISD or consortia of ISDs to lead statewide development for a 3-year pilot program that provides high-quality preschool programming in a licensed home-based child care setting. Allows funds to be used for planning, start-up costs, program development, programming costs exceeding the per-slot allotment, and evaluation. Requires a third-party evaluation of the pilot program that includes the viability of scaling the model and achieving improved outcomes for children. Requires licensed home-based childcare programs to be involved at each stage of the pilot.	Restricted	0
	GF/GP	\$0
		\$5,000,000
		5,000,000
		\$0
		\$0

Major Budget Changes from FY 2021-22 Year-to-Date (YTD) Appropriations		FY 2021-22 YTD (as of 2/9/22)	Executive Change from YTD
11. School Lunch Program (Sec. 31d)	Gross	\$579,838,400	\$359,715,000
Increases the state share of school lunch programs by \$715,000 SAF for a total of \$24.6 million SAF. Also increases federal funding by \$359.0 million for a total of \$915.0 million for child nutrition programs and food distribution programs.	Federal	556,000,000	359,000,000
	Restricted	23,838,400	715,000
	GF/GP	\$0	\$0
12. At-Risk (Sec. 31a)	Gross	\$524,500,000	\$222,000,000
Increases by \$222.0 million SAF for a total of \$746.5 million SAF. Increases the payment per economically disadvantaged student from an estimated prorated payment of \$768 in FY 2021-22 to a fully funded payment of \$1,051 in FY 2022-23. Eliminates \$12.0 million SAF allocation for districts to receive at least the amount they received in the prior year after accounting for declining enrollment. Removes requirement capping certain districts with state and local revenue exceeding the Target foundation allowance at 35% of the amount they would have otherwise received.	Restricted	524,500,000	222,000,000
	GF/GP	\$0	\$0
13. Special Education Cost Reimbursement (Sec. 51f)	Gross	\$90,207,000	\$150,000,000
Increases by \$150.0 million SAF for a total of \$240.2 million SAF to reimburse districts and ISDs for an estimated 8% of total approved special education costs.	Restricted	90,207,000	150,000,000
	GF/GP	\$0	\$0
14. Wraparound Services (Sec. 31o)	Gross	\$240,000,000	(\$120,000,000)
Provides \$120.0 million one-time SAF for districts and ISDs to increase the number of school psychologists, school social workers, school counselors, and school nurses. (This section provided \$240.0 million one-time SAF for districts in FY 2021-22.) For staff hired under this section, provides 100% of funding for the first year, 66% for the second year, 33% for the third year, and requires a recipient district or ISD to fully fund staff after three years of funding.	Restricted	240,000,000	(120,000,000)
	GF/GP	\$0	\$0
15. Year-Round Infrastructure Grants (Sec. 31z)	Gross	\$75,000,000	(\$75,000,000)
Eliminates \$75.0 million Federal Coronavirus State Fiscal Recovery Fund for matching grants for one-time infrastructure costs to districts that commit to operating a year-round, balanced calendar.	Federal	75,000,000	(75,000,000)
	Restricted	0	0
	GF/GP	\$0	\$0
16. Year-Round Instruction Programs (Sec. 31y)	Gross	\$60,000,000	(\$60,000,000)
Eliminates \$60.0 million SAF for per-pupil payments equal to 3% of the foundation allowance for districts that operate year-round, balanced calendars.	Restricted	60,000,000	(60,000,000)
	GF/GP	\$0	\$0
17. ISD Mental Health and Support Services (Sec. 31n(6))	Gross	\$37,800,000	\$50,000,000
Increases by \$50.0 million SAF for a total of \$87.8 million SAF to ISDs for mental health and support services for general education pupils. Increases the initial payment to each ISD from \$575,000 to \$1.3 million and increases the remaining funds, which are allocated on a per-pupil basis, from \$5.6 million to \$13.0 million. Adds that an ISD may contract with 1 or more other ISDs for coordinating the provision of services.	Restricted	37,800,000	50,000,000
	GF/GP	\$0	\$0
18. School Safety Grants (Sec. 97)	Gross	\$10,000,000	\$41,000,000
Increases by \$41.0 million Gross (including the elimination of \$2.5 million GF/GP) for a total of \$51.0 million SAF for competitive school safety grants. Removes nonpublic schools as eligible recipients and revises allowable uses as follows: removes school building safety assessments and adds school resource officers. Increases grant caps from \$50,000 to \$250,000 for each school and from \$250,000 to \$1.3 million for each district or ISD. Allocates \$1.0 million for MDE to evaluate the effectiveness of the grants awarded.	Restricted	7,500,000	43,500,000
	GF/GP	\$2,500,000	(\$2,500,000)

Major Budget Changes from FY 2021-22 Year-to-Date (YTD) Appropriations		FY 2021-22 YTD (as of 2/9/22)	Executive Change from YTD
19. Great Start Readiness Program (Secs. 32d & 39)	Gross	\$418,470,000	\$33,000,000
Increases by \$33.0 million Gross (including the elimination of \$121.0 million Federal) for a total of \$451.5 million Gross (\$350,000 GF/GP) for school readiness preschool programs for 4-year-old children in low-income families. Increases the allocation per child from \$8,700 to \$9,135 for a full-day program—an amount equal to the proposed foundation allowance—and from \$4,350 to \$4,567.50 for a part-day program.	Federal	121,000,000	(121,000,000)
	Restricted	297,120,000	154,000,000
	GF/GP	\$350,000	\$0
20. Inkster Operating Debt (Sec. 22g)	Gross	\$25,500,000	(\$25,500,000)
Eliminates \$25.5 million SAF for an ISD to pay outstanding operating debt and accrued school bond loan fund interest for a dissolved school district (Inkster).	Restricted	25,000,000	(25,500,000)
	GF/GP	\$0	\$0
21. Special Education (Secs. 51a, 51c, 51d, 53a, 54 & 56)	Gross	\$1,574,696,100	(\$23,500,000)
Reduces by \$23.5 million Gross (\$0 GF/GP) to reflect revised consensus cost estimates for special education costs. Total estimated special education expenditures for FY 2022-23 are \$1.6 billion.	Federal	451,000,000	(33,500,000)
	Restricted	1,123,696,100	10,000,000
	GF/GP	\$0	\$0
22. Michigan Public School Employees Retirement System (MPERS) (Secs. 147a, 147c, & 147e)	Gross	\$1,811,760,000	\$20,261,000
Increases state support for K-12 MPERS costs by \$20.3 million Gross (\$21,000 GF/GP) for a total of \$1.8 billion Gross (\$581,000 GF/GP). Expands the allocation to offset a portion of costs for districts by \$12.1 million Gross (\$31,000 GF/GP) for a total of \$112.1 million Gross (\$31,000 GF/GP) to expand eligible recipients to also include ISDs and district libraries. Does not continue \$140.0 million payment provided in FY 2021-22 for a one-time accelerated reduction in the payroll growth assumption.	Restricted	1,811,200,000	20,240,000
	GF/GP	\$560,000	\$21,000
23. School-Based Health Centers (Sec. 31a(7))	Gross	\$8,000,000	\$11,000,000
Increases by \$11.0 million SAF for a total of \$19.0 million SAF for adolescent health care services.	Restricted	8,000,000	11,000,000
	GF/GP	\$0	\$0
24. Vocational Education Millage Equalization (Sec. 62)	Gross	\$9,190,000	\$10,810,000
Increases by \$10.8 million SAF for a total of \$20.0 million SAF to guarantee a minimum level of revenue per pupil for each vocational education mill levied. Increases per-pupil equalization from \$224,800 to \$263,400.	Restricted	9,190,000	10,810,000
	GF/GP	\$0	\$0
25. Career and Technical Education (CTE) (Sec. 61a)	Gross	\$37,611,300	\$10,000,000
Increases by \$10.0 million SAF for a total of \$47.6 million SAF to reimburse districts and ISDs for vocational education programs.	Restricted	37,611,300	10,000,000
	GF/GP	\$0	\$0
26. Early Childhood Block Grants (Sec. 32p)	Gross	\$13,400,000	\$9,500,000
Increases by \$9.5 million SAF for a total of \$22.9 million SAF for early childhood funding block grants to ISDs and for early childhood programs for children from birth through age 8. Increases the allocation for home visits to at-risk children and their families by \$2.0 million SAF for a total of \$4.5 million SAF. (See Major Boilerplate Changes for Sec. 32p below.)	Restricted	13,400,000	9,500,000
	GF/GP	\$0	\$0
27. Education Assessments (Sec. 104)	Gross	\$35,759,400	\$8,000,000
Increases by \$8.0 million SAF for a total of \$43.8 million Gross (\$0 GF/GP) for reimbursement of costs associated with state student assessment requirements.	Federal	6,250,000	0
	Restricted	29,509,400	8,000,000
	GF/GP	\$0	\$0
28. Special Education Task Force Reforms – Early On (Sec. 54d)	Gross	\$14,150,000	\$7,100,000
Increases by \$7.1 million SAF for a total of 21.3 million SAF for grants to ISDs to provide state Early On services programs for children birth to 3 years old with developmental delays or disabilities and their families as described in the Early On Michigan state plan.	Restricted	14,150,000	7,100,000
	GF/GP	\$0	\$0

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29. Attendance Recovery (Sec. 25i)	Gross	\$6,000,000	(\$6,000,000)
Eliminates \$6.0 million GF/GP for an attendance recovery program for all districts that opt in to serve eligible students.	Restricted	0	0
	GF/GP	\$6,000,000	(\$6,000,000)
30. Cash-Flow Borrowing (Sec. 11m)	Gross	\$9,500,000	\$900,000
Increases by \$900,000 SAF for a total of \$10.4 million SAF for the interest costs of inter-fund borrowing between the School Aid Fund and the General Fund to balance the timing of revenue collections and required state aid payments.	Restricted	9,500,000	900,000
	GF/GP	\$0	\$0
31. Genesee Early Childhood Collaborative Enrollment Software and Staff (Sec. 11s(8))	Gross	\$1,384,900	(\$1,384,900)
Eliminates \$1.4 million GF/GP for enrollment software and staff for the early childhood collaborative under Sec. 11s(7) .	Restricted	0	0
	GF/GP	\$1,384,900	(\$1,384,900)
32. Isolated District Funding (Sec. 22d)	Gross	\$8,420,000	\$421,000
Increases by \$421,000 SAF for a total of \$8.8 million SAF to increase the allocations for small, isolated districts; districts with fewer than 10.0 pupils per square mile; and districts with greater than 250 square miles by 5%.	Restricted	8,420,000	421,000
	GF/GP	\$0	\$0
33. Renaissance Zone Reimbursements (Sec. 26a)	Gross	\$15,300,000	(\$1,300,000)
Reduces by \$1.3 million SAF for a total of \$14.0 million SAF to reimburse districts and ISDs under the Michigan Renaissance Zone Act.	Restricted	15,300,000	(1,300,000)
	GF/GP	\$0	\$0
34. Promise Zones (Sec. 26c)	Gross	\$13,800,000	\$1,000,000
Increases by \$1.0 million SAF for a total of \$14.8 million SAF for required funds for districts and ISDs with an approved Promise Zone development plan.	Restricted	13,800,000	1,000,000
	GF/GP	\$0	\$0
35. Dyslexia Center (Sec. 35b)	Gross	\$250,000	(\$250,000)
Eliminates \$250,000 GF/GP for the Children's Choice Initiative for a multisensory structured language education method to improve reading proficiency rates.	Restricted	0	0
	GF/GP	\$250,000	(\$250,000)
36. Orton-Gillingham (Sec. 35d)	Gross	\$1,000,000	(\$1,000,000)
Eliminates \$1.0 million GF/GP for grants to districts and ISDs for an eligible teacher training program (Orton-Gillingham) for children with dyslexia.	Restricted	0	0
	GF/GP	\$1,000,000	(\$1,000,000)
37. Alliance of Boys and Girls Clubs (Sec. 35e)	Gross	\$2,000,000	(\$2,000,000)
Eliminates \$2.0 million GF/GP for the Michigan Alliance of Boys and Girls Clubs to provide early literacy and academic support to at-need youth in Michigan.	Restricted	0	0
	GF/GP	\$2,000,000	(\$2,000,000)
38. Chaldean Community Foundation (Sec. 35f)	Gross	\$750,000	(\$750,000)
Eliminates \$750,000 GF/GP for the Chaldean Community Foundation to support and expand early childhood learning opportunities, improve early literacy achievement, increase high school graduation rates for new Americans, and assist with diploma acquisition, skills training, and postsecondary education.	Restricted	0	0
	GF/GP	\$750,000	(\$750,000)
39. Innovative Community Libraries (Sec. 35g)	Gross	\$1,000,000	(\$1,000,000)
Eliminates \$1.0 million SAF for grants to districts that have established innovative community libraries.	Restricted	1,000,000	(1,000,000)
	GF/GP	\$0	\$0
40. Jewish Federation of Metro Detroit (Sec. 35h)	Gross	\$1,700,000	(\$1,700,000)
Eliminates \$1.7 million GF/GP for the Jewish Federation of Metro Detroit to help mitigate the impact of remote learning on students' mental health and physical well-being.	Restricted	0	0
	GF/GP	\$1,700,000	(\$1,700,000)

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41. Bilingual Education (Sec. 41)	Gross	\$25,200,000	\$1,275,000
Increases by \$1.3 million SAF for a total of \$26.5 million SAF for services to English language learners (ELLs) that have been administered the WIDA Access or WIDA Alternate Access.	Restricted	25,200,000	1,275,000
	GF/GP	\$0	\$0
42. Mi Alma Exito Educativo (Sec. 41a)	Gross	\$450,000	(\$450,000)
Eliminates \$450,000 GF/GP for Mi Alma for the Exito Educativo after-school program.	Restricted	0	0
	GF/GP	\$450,000	(\$450,000)
43. Conductive Learning (Sec. 55)	Gross	\$250,000	(\$250,000)
Eliminates \$250,000 GF/GP for the Conductive Learning Center at Aquinas College to support ongoing operations.	Restricted	0	0
	GF/GP	\$250,000	(\$250,000)
44. Special Education Millage Incentive (Sec. 56(7))	Gross	\$34,200,000	\$0
Maintains \$34.2 million SAF for payments to eligible ISDs, but increases eligibility cap from \$281 per pupil per mill in average special education revenue to \$296 per pupil per mill.	Restricted	34,200,000	0
	GF/GP	\$0	\$0
45. CTE Equipment Upgrades (Sec. 61c)	Gross	\$7,500,000	\$2,500,000
Increases by \$2.5 million GF/GP for a total of \$10.0 million GF/GP for eligible career education planning districts (CEPDs).	Restricted	0	0
	GF/GP	\$7,500,000	\$2,500,000
46. COOR ISD CTE Program (Sec. 61g)	Gross	\$2,500,000	(\$2,500,000)
Eliminates \$2.5 million SAF for COOR ISD to support its CTE offerings through building retrofitting, equipment purchases, and other necessary expenditures.	Restricted	2,500,000	(2,500,000)
	GF/GP	\$0	\$0
47. MITES Grant (Sec. 67a)	Gross	\$50,000	(\$50,000)
Eliminates \$50,000 GF/GP for the Michigan Industrial Technology Education Society (MITES) to provide industrial and technological education and workforce preparation for students and professional development opportunities and support for teachers.	Restricted	0	0
	GF/GP	\$50,000	(\$50,000)
48. ISD General Operations (Sec. 81)	Gross	\$71,903,600	\$3,595,200
Increases by \$3.6 million SAF for a total of \$75.5 million SAF for payments to ISDs for general operations. Each ISD would receive 105.0% of its FY 2021-22 funding.	Restricted	71,903,600	3,595,200
	GF/GP	\$0	\$0
49. K-12 Reporting, Noninstructional Staffing/Spending, and Information Technology (IT) Strategy (Sec. 94c)	Gross	\$1,500,000	(\$1,500,000)
Eliminates \$1.5 million GF/GP for a vendor to develop a strategy for streamlining the reporting that districts and ISDs must submit under state law; develop recommendations for an annual process to measure noninstructional staffing and spending by districts and ISDs and propose options to optimize noninstructional spending; and recommend an IT strategy and identify a shortlist of IT systems that districts and ISDs can use in transition as existing systems are retired.	Restricted	0	0
	GF/GP	\$1,500,000	(\$1,500,000)
50. Special Education Personnel Task Force (94d)	Gross	\$1,500,000	(\$1,500,000)
Eliminates \$1.5 million SAF for a task force to develop a comprehensive multi-year plan to attract, prepare, and retain qualified personnel for children with disabilities.	Restricted	1,500,000	(1,500,000)
	GF/GP	\$0	\$0
51. Value-Added Growth Model (Sec. 95b)	Gross	\$2,000,000	(\$2,000,000)
Eliminates \$2.0 million GF/GP for a model value-added growth and projection analytics system.	Restricted	0	0
	GF/GP	\$2,000,000	(\$2,000,000)
52. Navigate 360 (Sec. 97a)	Gross	\$1,947,000	(\$1,947,000)
Eliminates \$1.9 million GF/GP for Michigan Virtual University to support Navigate 360.	Restricted	0	0
	GF/GP	\$1,947,000	(\$1,947,000)

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53. MI Learning Channel (Sec. 98d)	Gross	\$2,000,000	(\$2,000,000)
Eliminates \$2.0 million SAF for Northern Michigan University to support the Michigan Learning Channel.	Restricted	2,000,000	(2,000,000)
	GF/GP	\$0	\$0
54. FIRST Robotics (Sec. 99h)	Gross	\$5,323,200	\$0
Maintains \$5.3 million Gross for PreK-12 events hosted by competitive robotics programs, but revises to fully fund with SAF. Strikes nonpublic schools as eligible recipients. Adds that MDE may require a program to provide performance metrics to be considered eligible.	Restricted	4,723,200	\$600,000
	GF/GP	\$600,000	(\$600,000)
55. Women in Technology Foundation (Sec. 99i)	Gross	\$150,000	(\$150,000)
Eliminates \$150,000 GF/GP for the Michigan Council of Women in Technology Foundation to support the girls exploring together information technology clubs.	Restricted	0	0
	GF/GP	\$150,000	(\$150,000)
56. MiSTEM Grants (Sec. 99s)	Gross	\$8,169,300	(\$535,000)
Reduces by \$535,000 Gross (\$300,000 GF/GP) for a total of \$7.6 million SAF for STEM programs. Eliminates \$235,000 Federal allocation to support the activities and programs of the MiSTEM network regions. Also eliminates \$300,000 GF/GP for LEO to support the MiSTEM Network staff (this allocation is moved to the LEO budget for FY 2022-23). Eliminates \$350,000 SAF allocation for fabrication laboratories (Fab Labs).	Federal	235,000	(235,000)
	Restricted	7,634,300	0
	GF/GP	\$300,000	(\$300,000)
57. Online Algebra Tool (Sec. 99t)	Gross	\$2,000,000	(\$2,000,000)
Eliminates \$2.0 million GF/GP for a statewide online algebra tool (Algebra Nation).	Restricted	0	0
	GF/GP	\$2,000,000	(\$2,000,000)
58. Imagine Learning (Sec. 99u)	Gross	\$6,000,000	(\$6,000,000)
Eliminates \$6.0 million GF/GP for a provider (Imagine Learning) for an online mathematics tool and a program that provides explicit, targeted literacy instruction.	Restricted	0	0
	GF/GP	\$6,000,000	(\$6,000,000)
59. Fitness Foundation (Sec. 99w)	Gross	\$400,000	(\$400,000)
Eliminates \$400,000 GF/GP for the Michigan Fitness Foundation to work with MDE to invest in a physical education curriculum.	Restricted	0	0
	GF/GP	\$400,000	(\$400,000)
60. Teach for America (Sec. 99x)	Gross	\$1,000,000	(\$1,000,000)
Eliminates \$1.0 million GF/GP for Teach for America to host a summer training institute in Detroit, recruit teachers into a master teacher fellowship, and retain a committed alumni community.	Restricted	0	0
	GF/GP	\$1,000,000	(\$1,000,000)
61. Project SEARCH (Sec. 99aa)	Gross	\$1,500,000	(\$1,500,000)
Eliminates \$1.5 million SAF for an ISD that has partnered with Project SEARCH to provide opportunities for high school students with disabilities to train for, gain, and maintain competitive employment.	Restricted	1,500,000	(1,500,000)
	GF/GP	\$0	\$0
62. YMCA Youth in Government (Sec. 99bb)	Gross	\$3,750,000	(\$3,750,000)
Eliminates \$3.8 million GF/GP for the State Alliance of Michigan YMCAs for competitive grants to districts, ISDs, and nonpublic schools for civics and model government programs for grades 6 to 12.	Restricted	0	0
	GF/GP	\$3,750,000	(\$3,750,000)
63. Digital Literacy (Sec. 104f)	Gross	\$500,000	(\$500,000)
Eliminates \$500,000 SAF for an assessment digital literacy preparation program for pupils in grades K-8.	Restricted	500,000	(500,000)
	GF/GP	\$0	\$0

<u>Major Budget Changes from FY 2021-22 Year-to-Date (YTD) Appropriations</u>		<u>FY 2021-22 YTD (as of 2/9/22)</u>	<u>Executive Change from YTD</u>
64. Benchmark Assessments (Sec. 104h)	Gross	\$11,500,000	\$0
Maintains \$11.5 million SAF for districts to begin implementation of a benchmark assessment system for the following school year. Expands to include ISDs with enrolled K-8 pupils as eligible recipients. Revises deadline for a recipient district to submit assessment data from 30 days after the last assessment is given to within a timeframe specified by MDE. Also revises the deadline for MDE to report on benchmark data from June 15 to September 25.	Restricted	11,500,000	0
	GF/GP	\$0	\$0
65. Reimbursements to Nonpublic Schools (Sec. 152b)	Gross	\$1,000,000	(\$1,000,000)
Eliminates \$1.0 million GF/GP to reimburse nonpublic schools for the costs of complying with health, safety and welfare state requirements.	Restricted	0	0
	GF/GP	\$1,000,000	(\$1,000,000)
66. Economic Adjustments	Gross	NA	\$268,200
Reflects increased costs of \$268,200 Gross (\$229,800 GF/GP) for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2022 1.0% increase that began on April 1, 2022), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.	Restricted	0	38,400
	GF/GP	NA	\$229,800

Major Boilerplate Changes from FY 2021-22

Sec. 6. Pupil Membership Definitions – REVISED

Strikes provision that, for the 2020-21 and 2021-22 school years only, allowed instruction by a noncertificated, nonendorsed teacher engaged to teach under Sec. 1233b of the Revised School Code.

Sec. 20m Additional Per-Pupil Calculation for Hold Harmless Districts – REVISED

Revises language to account for districts that will continue to have a calculation under this section for FY 2022-23.

Sec. 21f Virtual Courses – REVISED

Expands the definition for a virtual course provider from a district, ISD, community college, or MVU to also include any other institution or individual that the district pays to provide the course.

Sec. 31m. School Mental Health and Support Services Fund – DELETED

Repeals this section, which established the School Mental Health and Support Services Fund.

Sec. 32p. Early Childhood Block Grants – REVISED

Adds a goal for great start collaborative and parent coalitions of increasing the number of eligible children that are enrolled from birth to age 8 in publicly funded programs and services through joint recruitment and enrollment systems. Revises the supports that a local great start system should include by adding family economic self-sufficiency and revising "parent education" to "parent leadership and family engagement."

Sec. 98a. Extended COVID-19 Learning Plan – DELETED

Repeals this section, which required districts to provide instruction under an extended COVID-19 learning plan for FY 2020-21.

Sec. 98b. Benchmark Reporting Requirements for FY 2021-22 – DELETED

Repeals this section, which required districts to comply with benchmark reporting requirements to receive state aid for FY 2021-22.

Sec. 104g. SAT/PSAT – DELETED

Repeals this section, which required districts to make the SAT and PSAT available in fall 2021 to students who were not able to take the exams in the prior school year or who requested to retake them.

Sec. 107. Adult Education – REVISED

Revises the cap on the percent of participants under subsection (15) (programs that connect adult education participants with employers) that may already have a diploma or certificate from 25% to 15%.

Sec. 147b. MPERS Retirement Obligation Reform Reserve Fund – DELETED

Repeals this section, which established the MPERS Retirement Obligation Reform Reserve Fund.

Major Boilerplate Changes from FY 2021-22

Sec. 164g. Legal Action Against the State – DELETED

Repeals this section, which establishes a penalty in an amount equal to the amount spent if a district or ISD uses state funding to pay for an expense relating to any legal action initiated by the district or ISD against the state.

Sec. 164h. Collective Bargaining Agreement Penalty – DELETED

Repeals this section, which establishes a penalty in an amount equal to 5% of total state aid if a district or ISD enters into a collective bargaining agreement that establishes racial or religious preferences, automatically deducts union dues from paychecks, is in conflict with any state or federal transparency laws, or uses a method of compensation that does not comply with Sec. 1250 of the Revised School Code.

Sec. 166. Disciplinary Policy for Abortion Referral – DELETED

Repeals this section, which requires a district or ISD to adopt a disciplinary policy for school officials or staff (except for a parent or legal guardian of the pupil) for making abortion referrals.

Supplemental Recommendations for FY 2021-22 Appropriations **FY 2021-22 Recommendation**

<p>1. Retention Bonuses for Teachers, Administrators, and Staff (Sec. 27c) – NEW Provides \$1.5 billion SAF for districts to provide bonuses for each full-time equated teacher, administrator, paraprofessional, and other non-instructional staff member as follows: for all teachers and staff, \$2,000 for employment during the 2022-23 school year and \$2,000 for 2023-24; and, for teachers only, \$3,000 for 2024-25, and \$4,000 for 2025-26. Requires a recipient to either remain employed by the same district or work in a building eligible for schoolwide Title I programs to be eligible for a stipend in following years.</p>	<p>Gross Restricted GF/GP</p>	<p>\$1,500,000,000 1,500,000,000 \$0</p>
<p>2. Mi Future Educator Fellowship Program (Sec. 27a(2)) – NEW Allocates \$150.0 million SAF for the Mi Future Educator Fellowship Program to offset tuition costs for college students earning their initial teacher certification. Caps awards at the lesser of \$10,000 per academic year or the cost of in-district tuition. Requires grant recipients to work in a Michigan public school or qualifying preschool program for at least 2 years for every year an award was received or repay a proportionate amount of total funds received as a 0% interest loan. Pending available funds, allows applicants to renew their award for up to 3 years.</p>	<p>Gross Restricted GF/GP</p>	<p>\$150,000,000 150,000,000 \$0</p>
<p>3. Mi Future Educator – Student Teacher Stipend Program (Sec. 27a(3)) – NEW Allocates \$150.0 million SAF for the Mi Future Educator – Student Teacher Stipend Program for educator preparation programs to pay student teachers up to \$9,600 per semester. Student teachers who are paid by their district are not eligible for this stipend.</p>	<p>Gross Restricted GF/GP</p>	<p>\$150,000,000 150,000,000 \$0</p>
<p>4. Grow Your Own Programs (Sec. 27b) – NEW Provides \$150.0 million SAF for grants to districts to provide a no-cost pathway for support staff members to become certified teachers. Allowable expenses include tuition and fees, books, testing fees, travel, and a substitute employee salary. Up to 10% of a district's funds may be used to implement a program to encourage students in grades 6-12 to consider a career in education.</p>	<p>Gross Restricted GF/GP</p>	<p>\$150,000,000 150,000,000 \$0</p>
<p>5. DPSCD Settlement Payment (Sec. 11v) – NEW Provides \$94.4 million GF/GP for Detroit Public Schools Community District (DPSCD) for literacy-related programs and initiatives. This grant is intended to fulfill a state agreement in the <i>Gary B. v. Whitmer</i> settlement.</p>	<p>Gross Restricted GF/GP</p>	<p>\$94,400,000 0 \$94,400,000</p>
<p>6. Innovative Education Workforce Grants (Sec. 27e) – NEW Provides \$75.0 million SAF for grants for the development of innovative partnerships between at least one district or ISD and other districts, ISDs, institutions of higher education, or other public, private, or nonprofit organizations to respond to regional workforce needs and increase the number of qualified educator personnel. Caps total grant over 3 years at \$5.0 million per partnership. Requires MDE to award at least one grant for a partnership with a statewide special education organization that improves capacity of special education administration personnel.</p>	<p>Gross Restricted GF/GP</p>	<p>\$75,000,000 75,000,000 \$0</p>

Supplemental Recommendations for FY 2021-22 Appropriations

**FY 2021-22
Recommendation**

7. Mi Future Educator – Graduate Fellowship (Sec. 27a(4)) – NEW	Gross	\$50,000,000
Allocates \$50.0 million SAF for the Mi Future Educator – Graduate Fellowship to offset tuition costs for individuals earning a school administrator certificate or completing graduate-level training to become a school-based mental health professional or a special education administrative professional. Caps awards at the lesser of \$10,000 per academic year or the cost of in-district tuition. Requires grant recipients to work in a Michigan public school or public preschool program for at least 2 years for every year an award was received, or repay a proportionate amount of total funds received as a 0% interest loan.	Restricted	50,000,000
	GF/GP	\$0
8. New Teacher Programs (Sec. 27d) – NEW	Gross	\$50,000,000
Provides \$50.0 million SAF for programs to expand support for new teachers, improve their instructional practices, and improve teacher retention. Requires MDE to partner with educator preparation programs and districts to provide coaching and cohort support to students and new teachers through at least the first 3 years of a teacher's service. Also requires MDE to provide grants to districts for mentor stipends and other expenses necessary for mentoring. Allocates \$500,000 for a competitive grant to an ISD or other educational entity to assist MDE with the development of research-based mentor standards, curriculum, and professional learning. Also allocates \$500,000 for a competitive grant to a qualified evaluator to conduct a program evaluation of activities under this section.	Restricted	50,000,000
	GF/GP	\$0
9. Remediation Services (Sec. 23b) – NEW	Gross	\$45,437,800
Provides \$45.4 million Federal ESSER II Fund for summer programs, credit recovery programs, and before and/or after school programs. This re-appropriates federal funds that were appropriated for these purposes in FY 2020-21.	Federal	45,437,800
	Restricted	0
	GF/GP	\$0
10. GSRP Start Up Grants (Sec. 32d(26)) – NEW	Gross	\$30,000,000
Provides \$30.0 million SAF for classroom start up grants to ISDs and consortia of ISDs for new or expanding GSRP classrooms. Eligible expenses include recruiting and retaining licensed classroom personnel, facility improvements, outreach material, and improving providers' Great Start to Quality Rating. Grants may not exceed \$25,000 for each new or expanded classroom.	Restricted	30,000,000
	GF/GP	\$0
11. Teacher and Support Staff Incentives (Sec. 23c) – NEW	Gross	\$6,618,200
Provides \$6.6 million Federal GEER II Fund for payments to teachers and school staff who provide services for remediation services under Sec. 23b. This re-appropriates federal funds that were appropriated for these purposes in FY 2020-21.	Federal	6,618,200
	Restricted	0
	GF/GP	\$0
12. Oxford Response (Sec. 11w) – NEW	Gross	\$6,000,000
Provides \$6.0 million SAF to a district forced to close a building for at least 20 consecutive days in response to an act of student violence (Oxford Community Schools). Funds may be used for personnel and additional student supports. (See Supplemental Boilerplate Changes for Sec. 11w below.)	Restricted	6,000,000
	GF/GP	\$0
13. Education Workforce Report (Sec. 27f) – NEW	Gross	\$500,000
Provides \$500,000 GF/GP for an association that represents a consortium of urban school districts in Michigan, in partnership with a research consultant, for an analysis of Michigan's education workforce, including shortages across districts, recommendations, and policies other states have implemented.	Restricted	0
	GF/GP	\$500,000
14. Foundation Allowances (Secs. 22a & 22b)	Gross	(\$256,000,000)
Reduces by \$256.0 million for a total of \$9.7 billion Gross (\$380,600 GF/GP) to reflect updated consensus cost estimates for pupil membership counts and taxable values.	Restricted	(256,380,600)
	GF/GP	\$380,600
15. School Lunch Program (Sec. 31d)	Gross	\$375,415,000
Increases the state share of school lunch programs by \$715,000 SAF for a total of \$24.5 million SAF. Also increases federal funding by \$374.7 million for a total of \$915.0 million for child nutrition programs and food distribution programs.	Federal	374,700,000
	Restricted	715,000
	GF/GP	\$0

Supplemental Recommendations for FY 2021-22 Appropriations

**FY 2021-22
Recommendation**

16. Special Education (Secs. 51a, 51c, 51d, 53a, 54 & 56)	Gross	(\$68,500,000)
Reduces by \$68.5 million SAF to reflect revised consensus cost estimates for special education costs. Total estimated special education expenditures for FY 2021-22 are \$1.5 billion.	Federal	0
	Restricted	(68,500,000)
	GF/GP	\$0
17. PRIME (Sec. 67b)	Gross	(\$6,000,000)
Eliminates \$6.0 million Federal Coronavirus State Fiscal Recovery Fund for the SME Education Foundation's Partnership Response in Manufacturing Education (PRIME) initiative. This item was included in the MDE budget at \$6.0 million GF/GP in a FY 2021-22 supplemental (2021 PA 133).	Federal	(6,000,000)
	Restricted	0
	GF/GP	\$0
18. Renaissance Zone Reimbursements (Sec. 26a)	Gross	(\$1,300,000)
Reduces by \$1.3 million SAF for a total of \$14.0 million SAF to reimburse districts and ISDs under the Michigan Renaissance Zone Act.	Restricted	(1,300,000)
	GF/GP	\$0
19. Promise Zone Funding (Sec. 26c)	Gross	\$1,000,000
Increases by \$1.0 million SAF for a total of \$14.8 million SAF for required funds for districts and ISDs with an approved Promise Zone development plan.	Restricted	1,000,000
	GF/GP	\$0
20. Wraparound Services (Sec. 31o)	Gross	\$0
Maintains \$240.0 million SAF to increase the number of school psychologists, school social workers, school counselors, and school nurses, but revises to add ISDs as eligible recipients of funding.	Restricted	0
	GF/GP	\$0
21. GSRP Longitudinal Evaluation (Sec. 32d(3))	Gross	\$250,000
Increases by \$250,000 GF/GP for a total of \$600,000 GF/GP for a longitudinal evaluation of children who have participated in GSRP programs. The one-time increase would re-appropriate funding that lapsed in FY 2019-20.	Restricted	0
	GF/GP	\$250,000
22. Bus Driver Safety and School Bus Inspections (Sec. 74)	Gross	\$159,000
Increases by \$159,000 SAF for a total of \$4.0 million SAF for bus driver safety and school bus inspections.	Restricted	159,000
	GF/GP	\$0

Supplemental Recommendations for FY 2021-22 Boilerplate

Sec. 11w Oxford Response – NEW

Waives the 75% attendance requirement under Sec. 101(3)(d) for Oxford Community Schools and counts the days/hours the district closed in response to an act of violence as pupil instruction under Sec. 101. Provides intent that results from summative assessments administered during the 2021-22 school year are not used for retention decisions or educator evaluations for the district.

Sec. 11x School Infrastructure Fund – NEW

Creates the School Infrastructure Fund as a separate account within the School Aid Fund with the purpose of creating a healthy and safe space for every child in order to address inequities that currently exist in school infrastructure funding. Deposits \$1.0 billion SAF into the School Infrastructure Fund. The School Infrastructure Fund may only be used for aid to local school districts and ISDs, and may not be used to aid PSAs.

Sec. 20. Foundation Allowance Calculation – REVISED

Adds language to account for Sec. 20m in the calculation of the state portion of the foundation allowance for Hold Harmless districts.

Sec. 104h. Benchmark Assessments – REVISED

Revises deadline for a recipient district to submit assessment data from 30 days after the last assessment is given to within a timeframe specified by MDE. Also revises deadline for MDE to report on benchmark data from June 15, 2023 to September 30, 2023.

SCHOOL AID LINE ITEM SUMMARY



Sec.	
11j	School Bond Redemption Fund
11m	Cash Flow Borrowing Costs
11s	Flint Declaration of Emergency
11s(7)	Flint Early Childhood Collaborative
11s(8)	Early Childhood Collaborative Enrollment Software and Staff
11v	DPSCD Settlement Payment - NEW
11w	Oxford Response - NEW
11y	School Infrastructure Projects - NEW
20f	Categorical Offset Payments
21h	Partnership Model Districts
22a	Foundations: Proposal A Obligation Payment
22b	Foundations: Discretionary Payment
22c	Foundations: Equity Payment
22d	Isolated District Funding
22g	Inkster Operating Debt
22m	Technology Regional Data Hubs
23b	Federal COVID-19 Remediation Services - NEW
23c	Federal Summer Program Teacher and Staff Incentives - NEW
24	Court-Placed Pupils
24a	Juvenile Detention Facility Programs
25f	Strict Discipline Academy
25g	Dropout Recovery Programs
25i	Attendance Recovery
26a	Renaissance Zone Reimbursement
26b	PILT Reimbursement
26c	Promise Zone Funding
26d	Brownfield Redevelopment Reimbursement
27a(2)	Mi Future Educator Fellowship Program - NEW
27a(3)	Mi Future Educator Student Teacher Stipend Program - NEW
27a(4)	Mi Future Educator Graduate Fellowship - NEW
27b	Grow Your Own Programs - NEW
27c	Retention Bonuses - NEW
27d	New Teacher Programs - NEW
27e	Innovative Education Workforce Grants - NEW
27f	Education Workforce Support - NEW
31a	At-Risk Pupil Support
31a(7)	School Based Health Centers
31a(8)	Hearing, Vision, & Dental Screening
31a(17)	At-Risk Pupil Hold Harmless
31d	State School Lunch Programs
31d	Federal School Lunch Programs
31f	School Breakfast Program
31j	Local Produce in School Meals
31n	School Mental Health and Support Services
31n(11)	School-Based Mental Health Personnel Capacity Building - NEW
31n(12)	Mental Health Screening Tools - NEW
31o	Wraparound Services
31p	TRAILS - NEW
31y	Year-Round Instruction: 3% Foundation Payment
31z	Year-Round Instruction: Infrastructure Grants - Federal
32d	Great Start Readiness Program - State

FY 2021-2022		
FY 22 2021 PA 48 YTD	Change from YTD	FY 22 Exec Rec Proposed Supplemental
\$111,000,000		\$111,000,000
\$9,500,000		\$9,500,000
\$8,075,100		\$8,075,100
\$1,000,000		\$1,000,000
\$1,384,900		\$1,384,900
\$0	\$94,400,000	\$94,400,000
\$0	\$6,000,000	\$6,000,000
\$0		\$0
\$18,000,000		\$18,000,000
\$6,137,400		\$6,137,400
\$4,742,000,000	(\$222,000,000)	\$4,520,000,000
\$5,204,000,000	(\$34,000,000)	\$5,170,000,000
\$3,000,000		\$3,000,000
\$8,420,000		\$8,420,000
\$25,500,000		\$25,500,000
\$2,200,000		\$2,200,000
\$0	\$45,437,800	\$45,437,800
\$0	\$6,618,200	\$6,618,200
\$7,650,000		\$7,650,000
\$1,355,700		\$1,355,700
\$1,600,000		\$1,600,000
\$750,000		\$750,000
\$6,000,000		\$6,000,000
\$15,300,000	(\$1,300,000)	\$14,000,000
\$4,710,000		\$4,710,000
\$13,800,000	\$1,000,000	\$14,800,000
\$7,500,000		\$7,500,000
\$0	\$150,000,000	\$150,000,000
\$0	\$150,000,000	\$150,000,000
\$0	\$50,000,000	\$50,000,000
\$0	\$150,000,000	\$150,000,000
\$0	\$1,500,000,000	\$1,500,000,000
\$0	\$50,000,000	\$50,000,000
\$0	\$75,000,000	\$75,000,000
\$0	\$500,000	\$500,000
\$512,500,000		\$512,500,000
\$8,000,000		\$8,000,000
\$6,650,000		\$6,650,000
\$12,000,000		\$12,000,000
\$23,838,400	\$715,000	\$24,553,400
\$556,000,000	\$374,700,000	\$930,700,000
\$11,900,000		\$11,900,000
\$4,500,000		\$4,500,000
\$53,900,000		\$53,900,000
\$0		\$0
\$0		\$0
\$240,000,000		\$240,000,000
\$0		\$0
\$60,000,000		\$60,000,000
\$75,000,000		\$75,000,000
\$297,470,000	\$250,000	\$297,720,000

FY 2022-2023	
Change from FY 22 YTD	FY 23 Exec Rec
	\$111,000,000
\$900,000	\$10,400,000
	\$8,075,100
	\$1,000,000
(\$1,384,900)	\$0
	\$0
	\$0
\$171,000,000	\$171,000,000
	\$18,000,000
	\$6,137,400
(\$321,000,000)	\$4,421,000,000
\$540,000,000	\$5,744,000,000
	\$3,000,000
\$421,000	\$8,841,000
(\$25,500,000)	\$0
	\$2,200,000
	\$0
	\$0
	\$7,650,000
	\$1,355,700
	\$1,600,000
	\$750,000
(\$6,000,000)	\$0
(\$1,300,000)	\$14,000,000
	\$4,710,000
\$1,000,000	\$14,800,000
	\$7,500,000
\$100,000,000	\$100,000,000
	\$0
	\$0
	\$0
\$50,000,000	\$50,000,000
	\$0
	\$0
	\$0
\$234,000,000	\$746,500,000
\$11,000,000	\$19,000,000
	\$6,650,000
(\$12,000,000)	\$0
\$715,000	\$24,553,400
\$359,000,000	\$915,000,000
	\$11,900,000
	\$4,500,000
\$50,000,000	\$103,900,000
\$5,000,000	\$5,000,000
\$25,000,000	\$25,000,000
(\$120,000,000)	\$120,000,000
\$150,000,000	\$150,000,000
(\$60,000,000)	\$0
(\$75,000,000)	\$0
\$154,000,000	\$451,470,000

FY 2023-2024	
Change from FY 23 Exec Rec	FY 24 Exec Rec
	\$111,000,000
	\$10,400,000
	\$8,075,100
(\$1,000,000)	\$0
	\$0
	\$0
(\$1,000,000)	\$170,000,000
	\$18,000,000
	\$6,137,400
(\$131,000,000)	\$4,290,000,000
(\$15,000,000)	\$5,729,000,000
	\$3,000,000
	\$8,841,000
	\$0
	\$2,200,000
	\$0
	\$0
	\$7,650,000
	\$1,355,700
	\$1,600,000
	\$750,000
	\$0
	\$14,000,000
	\$4,710,000
	\$14,800,000
	\$7,500,000
	\$100,000,000
	\$0
	\$0
	\$50,000,000
	\$0
	\$0
	\$0
	\$746,500,000
	\$19,000,000
	\$6,650,000
	\$0
	\$24,553,400
	\$915,000,000
	\$11,900,000
	\$4,500,000
	\$103,900,000
	\$5,000,000
(\$25,000,000)	\$0
(\$120,000,000)	\$0
(\$150,000,000)	\$0
\$18,000,000	\$469,470,000

SCHOOL AID LINE ITEM SUMMARY



Sec.	
32d	Great Start Readiness Program - Federal
32d(26)	GSRP Classroom Start Up Grants - NEW
32n	Before and After School Programs - NEW
32p	Early Childhood Block Grants
32s	GSRP Home Pilot - NEW
35a(3)	Early Literacy Teacher Coaches
35a(5)	Early Literacy Added Instructional Time
35a(7)	Literacy & Math Essentials
35a(8)	Michigan Education Corps
35a(10)	PD - Literacy Coaches and Classroom Teachers
35b	Children's Choice
35d	Orton Gilligham Dyslexic Program
35e	Boys and Girls Club
35f	Chaldean Community Foundation
35g	Innovative Community Libraries
35h	Jewish Federation
39a(1)	Federal ESSA Grant Funds
39a(2)	Other Federal Funding
41	English Language Learner Grants
41a	Mi Alma - Exito Educativo
51a(1)	Special Education - Federal Reimbursement
51a(2)	Special Ed ISD Foundation and Costs
51a(3)	Special Ed ISD Hold Harmless Payment
51a(6)	Special Ed Admin Rules Changes
51a(11)	Special Ed Foundations for Non Sec. 52 to ISDs
51c	Special Ed Headlee Obligation (Durant)
51d	Special Education - Other Federal Grants
51f	Special Education Cost Reimbursement
51g	Remote Learning Library
53a	Special Ed for Court Placed Pupils
54	Special Ed Michigan School Blind/Deaf
54b	Special Education Task Force Reforms (MiBLSI)
54d	Spec. Ed. Task Force - Early On
55	Conductive Learning
56	Special Ed ISD Millage Equalization
56(7)	Special Ed Millage Incentive
61a	Career & Tech Ed Programs
61b	Career & Tech Ed Early/Middle College
61c	CTE Equipment Upgrades
61d	CTE Incentive Payment
61g	COOR ISD CTE Program
62	ISD Career & Tech Ed Millage Equalization
65	Detroit PreCollege Engineering
67	Career and College Readiness Tools
67a	MITES
67b	PRIME - Federal
74	School Bus Driver Safety Instruction
74	School Bus Inspections
81	ISD General Operations Support
94	AP/IB/CLEP Incentive Program
94a	Center for Educational Performance and Information

FY 2021-2022		
FY 22 2021 PA 48 YTD	Change from YTD	FY 22 Exec Rec Proposed Supplemental
\$121,000,000		\$121,000,000
\$0	\$30,000,000	\$30,000,000
\$0		\$0
\$13,400,000		\$13,400,000
\$0		\$0
\$31,500,000		\$31,500,000
\$19,900,000		\$19,900,000
\$6,000,000		\$6,000,000
\$3,500,000		\$3,500,000
\$4,000,000		\$4,000,000
\$250,000		\$250,000
\$1,000,000		\$1,000,000
\$2,000,000		\$2,000,000
\$750,000		\$750,000
\$1,000,000		\$1,000,000
\$1,700,000		\$1,700,000
\$752,300,000		\$752,300,000
\$56,500,000		\$56,500,000
\$25,200,000		\$25,200,000
\$450,000		\$450,000
\$380,000,000		\$380,000,000
\$332,000,000	(\$20,100,000)	\$311,900,000
\$1,000,000		\$1,000,000
\$2,200,000		\$2,200,000
\$2,900,000	(\$1,400,000)	\$1,500,000
\$733,400,000	(\$47,000,000)	\$686,400,000
\$71,000,000		\$71,000,000
\$90,207,000		\$90,207,000
\$3,000,000		\$3,000,000
\$10,500,000		\$10,500,000
\$1,688,000		\$1,688,000
\$1,600,000		\$1,600,000
\$14,150,000		\$14,150,000
\$250,000		\$250,000
\$40,008,100		\$40,008,100
\$34,200,000		\$34,200,000
\$37,611,300		\$37,611,300
\$8,000,000		\$8,000,000
\$7,500,000		\$7,500,000
\$5,000,000		\$5,000,000
\$2,500,000		\$2,500,000
\$9,190,000		\$9,190,000
\$400,000		\$400,000
\$3,000,000		\$3,000,000
\$50,000		\$50,000
\$6,000,000	(\$6,000,000)	\$0
\$2,025,000	\$159,000	\$2,184,000
\$1,780,800		\$1,780,800
\$71,903,600		\$71,903,600
\$1,200,000		\$1,200,000
\$18,802,500		\$18,802,500

FY 2022-2023	
Change from FY 22 YTD	FY 23 Exec Rec
(\$121,000,000)	\$0
\$0	\$0
\$50,000,000	\$50,000,000
\$9,500,000	\$22,900,000
\$5,000,000	\$5,000,000
	\$31,500,000
	\$19,900,000
	\$6,000,000
	\$3,500,000
	\$4,000,000
(\$250,000)	\$0
(\$1,000,000)	\$0
(\$2,000,000)	\$0
(\$750,000)	\$0
(\$1,000,000)	\$0
(\$1,700,000)	\$0
	\$752,300,000
	\$56,500,000
\$1,275,000	\$26,475,000
(\$450,000)	\$0
\$10,000,000	\$390,000,000
(\$8,700,000)	\$323,300,000
	\$1,000,000
	\$2,200,000
(\$1,400,000)	\$1,500,000
(\$23,400,000)	\$710,000,000
	\$71,000,000
\$150,000,000	\$240,207,000
	\$3,000,000
	\$10,500,000
	\$1,688,000
	\$1,600,000
\$7,100,000	\$21,250,000
(\$250,000)	\$0
	\$40,008,100
	\$34,200,000
\$10,000,000	\$47,611,300
	\$8,000,000
\$2,500,000	\$10,000,000
	\$5,000,000
(\$2,500,000)	\$0
\$10,810,000	\$20,000,000
	\$400,000
	\$3,000,000
(\$50,000)	\$0
(\$6,000,000)	\$0
\$38,400	\$2,025,000
\$3,595,200	\$75,498,800
	\$1,200,000
\$229,800	\$19,032,300

FY 2023-2024	
Change from FY 23 Exec Rec	FY 24 Exec Rec
	\$0
	\$0
(\$25,000,000)	\$25,000,000
	\$22,900,000
(\$5,000,000)	\$0
	\$31,500,000
	\$19,900,000
	\$6,000,000
(\$3,500,000)	\$0
(\$4,000,000)	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$752,300,000
	\$56,500,000
	\$26,475,000
	\$0
	\$390,000,000
\$12,000,000	\$335,300,000
	\$1,000,000
	\$2,200,000
	\$1,500,000
\$25,500,000	\$735,500,000
	\$71,000,000
	\$240,207,000
	\$3,000,000
	\$10,500,000
	\$1,688,000
	\$1,600,000
	\$21,250,000
	\$0
	\$40,008,100
	\$34,200,000
	\$47,611,300
	\$8,000,000
(\$10,000,000)	\$0
	\$5,000,000
	\$0
	\$20,000,000
	\$400,000
	\$3,000,000
	\$0
	\$2,025,000
	\$1,819,200
	\$75,498,800
	\$1,200,000
	\$19,032,300

