

**Summary: Executive Budget Recommendation
for Fiscal Years 2011-12 and 2012-13
SCHOOL AID**



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	FY 2010-11 Year-to-Date as of 2/17/11	FY 2011-12 Executive	Difference: FY 2011-12 Vs. FY 2010-11		FY 2012-13 Executive	Difference: FY 2012-13 Vs. FY 2011-12	
			Amount	%		Amount	%
IDG/IDT	\$0	\$0	\$0	--	\$0	\$0	--
Federal							
ARRA	500,526,900	0	(500,526,900)	(100.0)	0	0	--
Non-ARRA	1,677,806,400	1,653,331,800	(24,474,600)	(1.5)	1,653,331,800	0	--
Local	0	0	0	--	0	0	--
Private	0	0	0	--	0	0	--
Restricted	10,937,260,500	10,107,684,900	(829,575,600)	(7.6)	10,144,888,300	37,203,400	0.4
GF/GP	18,642,400	412,542,400	393,900,000	2,112.9	345,242,400	(67,300,000)	16.3
Gross	\$13,134,236,200	\$12,173,559,100	(\$960,677,100)	(7.3)	\$12,143,462,500	(\$30,096,600)	(0.2)

Notes: (1) FY 2010-11 appropriation figures include the results of supplementals, Executive Order (EO) actions, and transfer adjustments through February 17, 2011. (2) "ARRA" represents temporary funds received under the federal American Recovery and Reinvestment Act or related sources.

Overview

The School Aid budget makes appropriations to the state's 551 local school districts, 247 public school academies, and 57 intermediate school districts (ISDs) for operations and certain categorical programs. It also appropriates funds to the Center for Education Performance and Information, Department of Energy, Labor and Economic Growth, and other entities to implement certain grants and other programs related to K-12 education.

Major Budget Changes From FY 2010-11 YTD Appropriations		FY 2010-11 YTD (as of 2/17/11)	Executive Changes	
			FY 2010-11 to FY 2011-12	FY 2011-12 to FY 2012-13
1. Per Pupil Reduction of \$170 (Sec. 11d)	Gross	(\$268,590,300)	\$268,590,300	\$0
Rolls the per pupil reduction under this section into a permanent reduction of each district's foundation allowance under Sec. 20.	Restricted	(268,590,300)	268,590,300	0
2. Proposal A Obligation Payment (Sec. 22a)	Gross	\$5,764,000,000	(\$81,500,000)	(\$92,000,000)
Reduces funding by \$81.5 million to incorporate estimates in taxable values and pupil memberships. Also reflects the elimination of Sec. 6(4)(y), a declining enrollment grant which allows certain districts to use a 3-year average membership count for foundation payment purposes as opposed to the statutory one-year blend. Assumes taxable value changes and further pupil declines of 18,000 for FY 2012-13, which saves an additional \$92.0 million.	Restricted	5,764,000,000	(81,500,000)	(92,000,000)
3. Discretionary Payment (Sec. 22b)	Gross	\$3,757,756,600	(\$748,043,600)	\$10,000,000
Reduces funding by \$563.8 million in state funds and \$184.3 in Federal ARRA funds for a total decrease in overall funding of \$748.0 million from the current year to adjust for the \$470 per pupil reduction in foundation allowance payments, the elimination of district specific foundation allowance adjustments (which range from an additional \$88 to \$1,173 per pupil, See Major Boilerplate Changes, Section 20, Below) and for estimated changes in taxable values and pupil estimates. FY 2012-13 estimates adjust for estimated taxable value and pupil changes in the following year.	ARRA	184,256,600	(184,256,600)	0
	Restricted	3,573,500,000	(563,787,000)	10,000,000

Major Budget Changes From FY 2010-11 YTD Appropriations		FY 2010-11 YTD (as of 2/17/11)	Executive Changes	
			FY 2010-11 to FY 2011-12	FY 2011-12 to FY 2012-13
4. School Bond Redemption Fund (Sec. 11j)	Gross	\$5,167,800	\$88,407,500	(\$3,996,600)
Increases by \$88.4 million to pay for increased interest payments. (FY 2010-11 costs were reduced from \$45.1 million due to one-time refinancing savings.) FY 2012-13 figures reflect estimated cost changes for the following year.	Restricted	5,167,800	88,407,500	(3,996,600)
5. Cash Flow Borrowing Costs (Sec.11m)	Gross	\$45,000,000	(\$25,000,000)	\$10,000,000
Decreases costs to reflect anticipated lower interest rates for short-term borrowing costs related to the State School Aid Fund. FY 2012-13 costs are adjusted for anticipated increases.	Restricted	45,000,000	(25,000,000)	10,000,000
6. Federal Education Jobs (EdJobs) Funds (Sec.11p)	Gross	\$316,270,300	(\$316,270,300)	\$0
Eliminates one-time federal EdJobs funding which was distributed to districts based on the 2x formula with amounts ranging from \$111 to \$222 per pupil and to intermediate school districts based on a percentage of their Sec. 81 payments.	Federal	316,270,300	(316,270,300)	0
7. Isolated and Rural District Grants (Sec. 22d)	Gross	\$2,025,000	(\$2,025,000)	\$0
Eliminates funding for the two grant programs targeted at small, rural districts.	Restricted	2,025,000	(2,025,000)	0
8. Michigan Business Tax (MBT) Impact on Out of Formula District Grants (Sec. 22e)	Gross	\$1,800,000	(\$1,800,000)	\$0
Eliminates funding which held out-of-formula districts harmless from local personal property tax exemptions when the MBT was created.	Restricted	1,800,000	(1,800,000)	0
9. DHS Juvenile Detention Facilities (Sec. 24a)	Gross	\$1,440,000	(\$242,500)	\$0
Decrease costs of education for students held in Department of Human Service (DHS) juvenile detention facilities due to facility closures and therefore fewer pupils.	Restricted	1,440,000	(242,500)	0
10. Youth Challenge Program (Sec. 24c)	Gross	\$742,300	(\$97,500)	\$0
Decreases by \$97,000 to reflect actual FY 2010-11 grant award for the Youth Challenge program, a residential disciplinary program for at-risk youth, run by the Department of Military and Veterans Affairs department in Battle Creek.	Restricted	742,300	(97,500)	0
11. Payment in Lieu of Taxes Reimbursement (Sec. 26b)	Gross	\$3,400,000	(\$510,000)	\$0
Decreases payments to reflect lower property values.	Restricted	3,400,000	(510,000)	0
12. Declining Enrollment Grants (Sec. 29)	Gross	\$20,000,000	(\$20,000,000)	\$0
Eliminates funding for this grant program which provides additional funds based on a three-year average membership for districts with two consecutive years of declining enrollment	Restricted	20,000,000	(20,000,000)	0
13. At-Risk Grants (Sec. 31a)	Gross	\$308,988,200	\$0	\$0
Maintains total funding for At-risk pupil support to districts, but eliminates exceptions which currently allow Dearborn and Baldwin to qualify for funding despite language that otherwise prohibits out-of-formula funded districts from qualifying. Dearborn would lose an estimated \$4.9 million and Baldwin would lose an estimated \$243,400. The funds would be distributed among all other qualifying districts.	Restricted	308,988,200	0	0
14. Bilingual Education Grants (Sec. 41)	Gross	\$2,800,000	(\$2,800,000)	\$0
Eliminates funding that provides districts additional funds for educating students of limited English-speaking ability.	Restricted	2,800,000	(2,800,000)	0

Major Budget Changes From FY 2010-11 YTD Appropriations		FY 2010-11 YTD (as of 2/17/11)	Executive Changes	
			FY 2010-11 to FY 2011-12	FY 2011-12 to FY 2012-13
15. Special Education Payments (Sec. 51a)	Gross	\$1,500,869,100	(\$88,400,000)	\$54,400,000
Reflects estimated federal funding decrease of \$22.3 million and reduces required state payments by \$66.1 million based on cost estimates. Adjusts FY 2012-13 funding for estimated cost increases.	Federal	459,700,000	(22,300,000)	0
	Restricted	1,041,169,100	(66,100,000)	54,400,000
16. Special Education Hold-Harmless Payment (Sec. 51a(3))	Gross	\$1,400,000	(\$1,400,000)	\$0
Eliminates funding for ISDs that receive a hold-harmless payment that guarantees their funding will not fall below 1996-97 funding levels under former sec. 52 and 58.	Restricted	1,400,000	(1,400,000)	0
17. Special Education Intermediate School District (ISD) Center FICA (Sec. 51a(8))	Gross	\$15,313,900	(\$15,313,900)	\$0
Eliminates funding for payments which are based on previous state allocations for retirement and Social Security costs attributable to center program employees.	Restricted	15,313,900	(15,313,900)	0
18. Middle College Program (Sec. 64)	Gross	\$2,000,000	(\$2,000,000)	\$0
Eliminates funding for this program which helps districts develop a middle college with a 5th year of high school in conjunction with a career college or university program.	Restricted	2,000,000	(2,000,000)	0
19. Precollege Engineering and Science Grants (Sec. 65)	Gross	\$905,100	(\$905,100)	\$0
Eliminates funding for this program in Detroit, Grand Rapids, and Bay-Arenac, Huron and Tuscola ISDs.	Restricted	905,100	(905,100)	0
20. School Bus Inspections (Sec. 74)	Gross	\$433,800	\$1,095,800	\$0
Increases funding to reflect current law, which requires the Michigan State Police to conduct all safety inspections, rather than simply doing random audits of school district safety inspections.	Restricted	433,800	1,095,800	0
21. ISD General Operations Support (Sec. 81)	Gross	\$65,376,800	(\$3,268,800)	\$0
Reduces funding by \$3.3 million or 5.0% from current year levels.	Restricted	65,376,800	(3,268,800)	0
22. Postsecondary Agriculture Education Grant (Sec. 92)	Gross	\$300,000	(\$300,000)	\$0
Eliminates funding for a new program added in FY 2010-11 at Saginaw Valley State University.	Restricted	300,000	(300,000)	0
23. State Aid to Libraries for Michigan Electronic Library Catalog (MeLCat) Support (Sec. 93)	Gross	\$1,500,000	(\$1,500,000)	\$0
Eliminates funding for State Aid to Libraries. In addition, the Executive recommendation eliminates \$2.3 million in the Department of Education budget for State Aid to Libraries.	Restricted	1,500,000	(1,500,000)	0
24. Center for Educational Performance and Information (CEPI) (Sec. 94a)	Gross	\$23,928,900	(\$15,534,000)	\$0
Shifts \$8.4 million in School Aid Funds, which were added in FY 2010-11 to support the efforts of districts in linking individual teachers to student achievement data, to Section 152a, which reimburses districts for data collection and reporting costs. Also removes \$7.2 million in Federal funding authorization which was increased in anticipation of a Federal Race to the Top award which the state did not receive. Also includes \$80,600 in GF/GP to fund economic increases at CEPI.	Federal	10,067,800	(7,174,600)	0
	Restricted	8,440,000	(8,440,000)	0
	GF/GP	\$5,421,100	\$80,600	\$0
25. Positive Behavioral Support Program (Sec. 99i)	Gross	\$300,000	(\$300,000)	\$0
Eliminates funding for this program in the Pontiac school district.	Restricted	300,000	(300,000)	0

<u>Major Budget Changes From FY 2010-11 YTD Appropriations</u>		FY 2010-11 YTD (as of 2/17/11)	Executive Changes	
			FY 2010-11 to FY 2011-12	FY 2011-12 to FY 2012-13
26. Michigan Educational Assessment Program (MEAP) Program (Sec. 104)	Gross	\$43,444,400	\$0	(\$8,500,000)
Shifts federal Title VI funds, which were used in the FY 2010-11 Department of Education budget for a one time rewrite of the secure site for the Office of Education Assessment and Accountability, back to the MEAP program, allowing for a reduction in School Aid Fund support. Adjusts FY 2012-13 to remove two-year funding for FY 2010-11 and FY 2011-12 related to implementation of assessment changes required under recent state education reforms.	Federal	3,250,000	5,000,000	0
	Restricted	40,194,400	(5,000,000)	(8,500,000)
27. ADAIR - Database Payment (Sec. 152a)	Gross	\$25,624,500	\$8,440,000	\$0
Shifts \$8.4 million in School Aid Funds from CEPI, which were added in FY 2010-11 to support the efforts of districts in linking individual teachers to student achievement data, to this section which provides funds to districts for data collection and reporting costs.	Restricted	25,624,500	8,440,000	0

Major Boilerplate Changes From FY 2010-11

Sec. 6(7). Fall Count Day - REVISED

Revises the fall pupil membership count day from the fourth Wednesday in September to the first Wednesday in October.

Sec. 6(19). Definition of Textbook - REVISED

Revises to add "electronic book, or other instructional print or electronic resource" to the definition of a textbook.

Sec. 11. Proration Language (Section 195) - REVISED

Moves the language currently in Section 11, which provides for a method for prorating school aid funds in the event that the appropriations exceed the available school aid fund revenue, to Section 195. Under the bill, the proration language would now also apply to school aid funds appropriated to community colleges and universities.

Sec. 18(5). District Financial Data - REVISED

Eliminates a requirement that the department make district financial data available online and shall include per pupil amounts spent on instruction and instructional support service functions, and the portion of costs attributable to salaries. Also eliminates the requirement that districts post a link on their websites to the department website where the financial information is posted.

Sec. 20. Foundation Allowances – REVISED

Revises the calculation of district foundation allowances to reduce each districts foundation allowance to reflect the \$470 per pupil reduction. Also eliminates foundation allowance adjustments based on small class size and adjustments for specific districts including Wayne-Westland, Gibraltar, Garden City and Huron.

Sec. 22b. Discretionary Payment of the Foundation Allowance for FY 2012-13 – REVISED

Includes new language that would earmark \$300 million out of the appropriation for foundation allowances in FY 2012-13 for only districts that charge those employees eligible for health care benefits at least the same percentage of costs as that being paid by state employees.

Sec. 31a. At-Risk Payment – REVISED

Eliminates exceptions made for Dearborn and Baldwin which would otherwise prohibit districts whose combined state and local revenue per pupil exceeds the basic foundation allowance from receiving At-risk funds. The exception for Dearborn is because more than 25% and at least 4,500 of its students qualify for free or reduced food programs. The exception for Baldwin is because more than 75% of its students qualify for free or reduced food programs. The current allocation for Dearborn is reduced to 75% of its allocation as would otherwise be calculated under the formula.

Sec. 32b. Early Childhood Investment Cooperation (ECIC) Collaborative Report – REVISED

Eliminates the required Department report due by December 1 of each year to the appropriations subcommittees, the state budget director, and the fiscal agencies a detailed report of the grants awarded under this section and an analysis of each grant recipients success in addressing the development of a comprehensive system of early childhood services and supports.

Major Boilerplate Changes From FY 2010-11

Sec. 32d. Great Start School Readiness Program (GSRP) – REVISED

Eliminates the option that districts may use their GSRP funds for parenting education programs. Currently only districts that were using funds for such programs in 2006-07 may continue to do so and may not spend more than they spent in 2006-07 on parenting education programs.

Allows additional early childhood endorsements to qualify for early childhood teachers, but would require that teachers who do not yet have the required qualifications, must complete them within 2 years of being employed instead of the 4 years currently required.

Would eliminate the exemption to these requirements for teaching staff in subcontracted programs, who were allowed to continue teaching if they had at least 90 credit hours and 4 years' teaching experience.

Revises the definitions of a full-day program and a school-day program, such that a school-day program would be one that operates for the same length of day as the district's first grade, for a minimum of 4 days a week, 30 weeks a year. A full-day program would only be those that provide supplementary child care so that the program totals at least 10 hours per day. Only a full-day program would still be given priority in the allocation of funds (Section 39(8)).

Sec. 32j. Great Parents Great Start Report – REVISED

Eliminates the required Department report due by December 1 of each year to the state budget director, and the fiscal agencies a report summarizing the data collected by each ISD on the number of children in families under 200% of the federal poverty level receiving services under this section and the total number of children receiving services under this section.

Sec. 40. GSRP report – REVISED

Eliminates the biennial report of the department's review of alternative methods for determining number of children construed to be in need of school readiness programs.

Sec. 51a(15). Public School Academy (PSA) Special Education – DELETED

Provides rules for the provision of special education programs and services and the payment for the added costs of special education for PSA pupils who live outside of the intermediate school district in which the PSA is located. Requires the responsibility and costs to remain with the district or ISD in which the pupil lives unless the PSA and the district or ISD in which it is located in have a written agreement with the resident district or ISD that specifies the responsibility for those costs.

Sec. 56. Special Education Millage Equalization – REVISED

Revises the per pupil millage equalization levels to \$174,700 for reimbursements made in FY 2011-12 and \$173,000 for reimbursements made in FY 2012-13, to adjust for taxable value estimates.

Sec. 62. Vocational Education Millage Equalization – REVISED

Revises the per pupil millage equalization levels to \$190,400 for reimbursements made in FY 2011-12 and \$188,300 for reimbursements made in FY 2012-13, to adjust for taxable value estimates.

Sec. 81(6). Intermediate School Districts (ISDs) General Operations – DELETED

Eliminates language which would protect from future reductions the portion of an ISD's allocation under Sec. 81 equal to the amount transferred into Section 81 for each ISD in 1994-95 from former section 146 and section 147 related to (Federal Insurance Contributions Act) FICA and retirement.

Sec. 94a. Center for Educational Performance and Information (CEPI) – REVISED

Eliminates the CEPI advisory board language which was eliminated pursuant to Executive Order 2010-16.

Sec. 98. Michigan Virtual School – REVISED

Eliminates the requirement that Michigan Virtual University (MVU) report each December 1 to the appropriations subcommittees, the fiscal agencies, and the state budget director information including a list of Michigan school served by MVU, a list of available online courses offered to Michigan schools, the total number of online course enrollments and completions, overall course completion rate, a summary of federal grant expenditures, and a summary of unmet educational needs that could be addressed by MVU.

Sec. 99. Math and Science Centers – NEW

Adds a reporting requirement that by July 1, each center receiving funds shall report to the Department performance measures including the statistical change in pre- and post-assessment scores for students enrolled in math and science activities at the center and the statistical change in pre- and post-assessment scores for teachers enrolled in professional development provided by the center.

Sec. 107(6). Adult Education Program Community College Program – DELETED

Eliminates a \$200,000 grant for expanding an innovative community college program that focuses on educating adults, which currently goes to Grand Rapids Community College.

Sec. 109. Instructional services for students in hospitalized or confined to home – REVISED

Eliminates the requirement that the department provide a written explanation of a district's responsibilities under this section to each district and to persons upon request and only requires the department to post them online.

Major Boilerplate Changes From FY 2010-11

Sec. 147. Michigan Public School Employees Retirement System (MPSERS) Employer Contribution Rates – REVISED

Estimates the MPSERS employer contribution rates for FYs 2011-12 and 2012-13 as follows:

	FY 2010-11		FY 2011-12		FY 2012-13	
	Employees Pre- July 1, 2010	Employees on or after July 1, 2010	Employees Pre- July 1, 2010	Employees on or after July 1, 2010	Employees Pre- July 1, 2010	Employees on or after July 1, 2010
Pension Rate	12.16%	10.66%	15.96%	14.73%	18.62%	17.39%
Retiree Health Rate	8.50%	8.50%	8.50%	8.50%	8.75%	8.75%
Total Rate	20.66%	19.16%	24.46%	23.23%	27.37%	26.14%

SCHOOL AID LINE ITEM SUMMARY



Sec.	Foundation Allowance Increases:	FY 2010-11		FY 2011-12		FY 2012-13	
		PA 217 of 2010 YTD		Change From PA 217 of 2010	Executive Rec	Change from Executive Rec FY 2011-12	Executive Planning Recommendation
11	FY 10 ARRA Maintenance of Effort						
11d	Per Pupil Reduction	(\$268,590,300)		\$268,590,300	\$0	\$0	\$0
11g	Durant - Debt Service	\$39,000,000			\$39,000,000		\$39,000,000
11j	School Bond Redemption Fund	\$5,167,800		\$88,407,500	\$93,575,300	(\$3,996,600)	\$89,578,700
11m	Cash Flow Borrowing Costs	\$45,000,000		(\$25,000,000)	\$20,000,000	\$10,000,000	\$30,000,000
11p	Federal Ed Jobs Funding	\$316,270,300		(\$316,270,300)	\$0		\$0
22a	Proposal A Obligation Payment	\$5,764,000,000		(\$81,500,000)	\$5,682,500,000	(\$92,000,000)	\$5,590,500,000
22b	Discretionary Payment - State	\$3,573,500,000		(\$563,787,000)	\$3,009,713,000	\$10,000,000	\$3,019,713,000
22b	Discretionary Payment - Federal ARRA	\$184,256,600		(\$184,256,600)	\$0		\$0
22d	Isolated District Funding	\$2,025,000		(\$2,025,000)	\$0		\$0
22e	MBT Impact on Out of Formula Districts	\$1,800,000		(\$1,800,000)	\$0		\$0
24	Court-Placed Pupils	\$8,000,000			\$8,000,000		\$8,000,000
24a	Juvenile Detention Facility Programs	\$1,440,000		(\$242,500)	\$1,197,500		\$1,197,500
24c	Youth Challenge Program	\$742,300		(\$97,500)	\$644,800		\$644,800
26a	Renaissance Zone Reimbursement	\$26,300,000			\$26,300,000		\$26,300,000
26b	PILT Reimbursement	\$3,400,000		(\$510,000)	\$2,890,000		\$2,890,000
29	Declining Enrollment Grants	\$20,000,000		(\$20,000,000)	\$0		\$0
31a	"At Risk" Pupil Support	\$308,988,200			\$308,988,200		\$308,988,200
31a(6)	School Based Health Centers	\$3,557,300			\$3,557,300		\$3,557,300
31a(7)	Hearing and Vision Screening	\$5,150,000			\$5,150,000		\$5,150,000
31d	State School Lunch Programs	\$22,495,100			\$22,495,100		\$22,495,100
31d	Federal School Lunch Programs	\$402,506,000			\$402,506,000		\$402,506,000
31f	School Breakfast Program	\$9,625,000			\$9,625,000		\$9,625,000
32b	ECIC Collaborative Grants	\$6,000,000			\$6,000,000		\$6,000,000
32d	Great Start School Readiness - District Grants	\$89,700,000			\$89,700,000		\$89,700,000
32d	Great Start School Readiness - Competitive	\$8,875,000			\$8,875,000		\$8,875,000
32j	Great Parents Great Start ISD Grants	\$5,000,000			\$5,000,000		\$5,000,000
39a1	Federal "No Child Left Behind"	\$761,973,600			\$761,973,600		\$761,973,600
39a2	Other Federal Funding	\$32,359,700			\$32,359,700		\$32,359,700
41	Bilingual Education Grants	\$2,800,000		(\$2,800,000)	\$0		\$0
51a	Special Education - Federal	\$459,700,000		(\$22,300,000)	\$437,400,000		\$437,400,000
51a(2)	Special Ed ISD Foundation and Costs	\$248,200,000		(\$2,500,000)	\$245,700,000	\$13,000,000	\$258,700,000
51a(3)	Special Ed ISD Hold Harmless Payment	\$1,400,000		(\$1,400,000)	\$0	\$0	\$0
51a(6)	Special Ed Admin Rules Changes	\$2,200,000			\$2,200,000	\$0	\$2,200,000
51a(8)	Special Ed ISD Center FICA	\$15,313,900		(\$15,313,900)	\$0	\$0	\$0
51a(12)	Special Ed Foundations for Non Sec. 52 to ISDs	\$6,600,000		\$200,000	\$6,800,000	\$0	\$6,800,000
51c	Special Ed Headlee Obligation (Durant)	\$732,100,000		(\$63,800,000)	\$668,300,000	\$41,400,000	\$709,700,000
53a	Special Ed for Court Placed Pupils	\$13,500,000			\$13,500,000	\$0	\$13,500,000
54	Special Ed Michigan School Blind/Deaf	\$1,688,000			\$1,688,000	\$0	\$1,688,000
56	Special Ed ISD Millage Equalization	\$36,881,100			\$36,881,100	\$0	\$36,881,100

SCHOOL AID LINE ITEM SUMMARY



		FY 2010-11	FY 2011-12		FY 2012-13	
		PA 217 of 2010 YTD	Change From PA 217 of 2010	Executive Rec	Change from Executive Rec FY 2011-12	Executive Planning Recommendation
61a	Vocational-Technical Education Programs	\$26,611,300		\$26,611,300	\$0	\$26,611,300
62	ISD Vocational Education Millage Equalization	\$9,000,000		\$9,000,000	\$0	\$9,000,000
64	Middle College Program	\$2,000,000	(\$2,000,000)	\$0		\$0
65	Precollege Engineering and Science Programs	\$905,100	(\$905,100)	\$0		\$0
74	Bus Driver Safety Instruction	\$1,625,000		\$1,625,000		\$1,625,000
74	School Bus Inspections	\$433,800	\$1,095,800	\$1,529,600		\$1,529,600
81	ISD General Operations Support	\$65,376,800	(\$3,268,800)	\$62,108,000		\$62,108,000
92	Postsecondary Agriculture Education Program	\$300,000	(\$300,000)	\$0		\$0
93	State Aid to Libraries for MELCat Support	\$1,500,000	(\$1,500,000)	\$0		\$0
94a	Center for Educational Performance	\$13,861,100	(\$8,359,400)	\$5,501,700		\$5,501,700
94a	Center for Educational Performance - Federal	\$10,067,800	(\$7,174,600)	\$2,893,200		\$2,893,200
98	Michigan Virtual School	\$1,687,500		\$1,687,500		\$1,687,500
98	Michigan Virtual School - Federal	\$2,700,000		\$2,700,000		\$2,700,000
99	Math and Science Centers - State	\$2,625,000		\$2,625,000		\$2,625,000
99	Math and Science Centers - Federal	\$5,249,300		\$5,249,300		\$5,249,300
99i	Positive Behavioral Support Program	\$300,000	(\$300,000)	\$0		\$0
104	MEAP Testing - State	\$40,194,400	(\$5,000,000)	\$35,194,400	(\$8,500,000)	\$26,694,400
104	MEAP Testing - Federal	\$3,250,000	\$5,000,000	\$8,250,000		\$8,250,000
107	Adult Education	\$22,000,000		\$22,000,000		\$22,000,000
152a	Adair - Database Payment	\$25,624,500	\$8,440,000	\$34,064,500		\$34,064,500
TOTAL APPROPRIATIONS		\$13,134,236,200	(\$960,677,100)	\$12,173,559,100	(\$30,096,600)	\$12,143,462,500
REVENUE BY SOURCE						
	Federal Aid	\$1,677,806,400	(\$24,474,600)	\$1,653,331,800	\$0	\$1,653,331,800
	Federal Ed Jobs	\$316,270,300	(\$316,270,300)	\$0	\$0	\$0
	Federal ARRA	\$184,256,600	(\$184,256,600)	\$0	\$0	\$0
	School Aid Fund	\$10,937,260,500	(\$829,575,600)	\$10,107,684,900	\$37,203,400	\$10,144,888,300
	General Fund/General Purpose	\$18,642,400	\$393,900,000	\$412,542,400	(\$67,300,000)	\$345,242,400
TOTAL REVENUE		\$13,134,236,200	(\$960,677,100)	\$12,173,559,100	(\$30,096,600)	\$12,143,462,500

SCHOOL AID BALANCE SHEET
(Dollars in Millions)

	<u>YTD Jan-11 FY 2010-11</u>	<u>Exec Rec Feb-11 FY 2011-12</u>	<u>Exec Rec Feb-11 FY 2012-13</u>
ESTIMATES OF REVENUE			
ESTIMATED SCHOOL AID FUND REVENUE			
Beginning Balance	\$255.9	\$507.4	\$95.8
Revenue Estimate (Jan 2011) CREC	<u>10,979.1</u>	<u>11,193.7</u>	<u>11,468.5</u>
Subtotal	\$11,235.0	\$11,701.1	\$11,564.3
ESTIMATED OTHER SCHOOL AID REVENUE			
General Fund/General Purpose (GF/GP) Grant	\$18.6	\$412.5	\$345.2
Exec Rec Tax Changes (NET)	0.0	(593.9)	(526.6)
Other Revenue	29.6	(8.0)	3.2
Federal EdJobs Funding (PA 205 HB 5872 and PA 217 HB 5887)	316.3	0.0	0.0
Federal State Fiscal Stabilization Funds (ARRA)	184.3	0.0	0.0
Federal Aid	<u>1,677.8</u>	<u>1,653.3</u>	<u>1,653.3</u>
Subtotal	\$2,226.6	\$1,463.9	\$1,475.1
TOTAL REVENUE	\$13,461.6	\$13,165.0	\$13,039.4
ESTIMATED EXPENDITURES			
ESTIMATED EXPENDITURES			
YTD appropriations (2011) / Current Baseline (2012)	\$13,134.2	\$12,173.6	\$12,143.5
Estimated Adjustments (Jan 2011)	<u>(180.0)</u>	<u>--</u>	<u>--</u>
TOTAL EXPENDITURES	\$12,954.2	\$12,173.6	\$12,143.5
Community Colleges	\$0.0	\$195.9	\$195.9
Higher Education	\$0.0	\$699.7	\$699.7
ESTIMATED YEAR-END SCHOOL AID FUND BALANCE	\$507.4	\$95.8	\$0.3

ESTIMATED District Impact Compared with 2009-10 Fund Balances

Note: Total dollar foundation reduction calculation only includes \$300 per pupil reduction plus additional foundation adjustments and does NOT include the \$170 per pupil. Declining enrollments grants include elimination of Sec. 6(4)(y) and Sec. 29. Miscellaneous other grants include Sec. 22d, Sec. 22e, Sec 31a (Baldwin and Dearborn), Sec. 41, Sec. 64, Sec. 65, and Sec. 99i. Categorical estimates from February 2011 state aid payment file. Pupil estimates used in the total dollar foundation calculation from January 2011 Revenue Estimating Conference.

Code	District Name	County	FY 2011-12 Pupil Estimate	Sec. 11d Per Pupil Reduction	Per Pupil Reduction	Additional Foundation Adjustments	Revised Per Pupil Foundation Allowance	Net Total Dollar Foundation Reduction	Declining Enrollment Grants	Miscellaneous Other Categoricals	Estimated Total Reduction	2009-10 General Fund Fund Balance
01010	ALCONA COMMUNITY SCHOOLS	ALCONA	852	(\$170)	(\$300)	\$0	\$6,889	(\$255,624)	(\$384,613)	(\$31,867)	(\$672,104)	\$1,375,606
02010	AUTRAIN-ONOTA PUBLIC SCHOOLS	ALGER	40	(\$170)	(\$300)	\$0	\$7,187	(\$12,066)	(\$21,848)	(\$3,088)	(\$37,002)	\$454,389
02020	BURT TOWNSHIP SCHOOL DISTRICT	ALGER	40	(\$170)	(\$300)	\$0	\$9,917	(\$11,976)	\$0	(\$166,223)	(\$178,199)	\$206,497
02070	MUNISING PUBLIC SCHOOLS	ALGER	678	(\$170)	(\$300)	\$0	\$6,846	(\$203,385)	(\$23,961)	(\$24,179)	(\$251,525)	\$1,541,022
02080	SUPERIOR CENTRAL SCHOOLS	ALGER	378	(\$170)	(\$300)	\$0	\$6,846	(\$113,430)	(\$47,785)	(\$13,538)	(\$174,753)	\$530,188
03010	PLAINWELL COMMUNITY SCHOOLS	ALLEGAN	2,706	(\$170)	(\$300)	\$0	\$6,846	(\$811,671)	(\$28,210)	\$0	(\$839,881)	\$3,895,736
03020	OTSEGO PUBLIC SCHOOLS	ALLEGAN	2,384	(\$170)	(\$300)	\$0	\$6,846	(\$715,068)	\$0	\$0	(\$715,068)	\$3,380,426
03030	ALLEGAN PUBLIC SCHOOLS	ALLEGAN	2,734	(\$170)	(\$300)	\$0	\$6,846	(\$820,320)	(\$5,754)	\$0	(\$826,074)	\$2,549,897
03040	WAYLAND UNION SCHOOLS	ALLEGAN	2,803	(\$170)	(\$300)	\$0	\$6,846	(\$840,978)	(\$30,186)	\$0	(\$871,164)	\$2,606,640
03050	FENNVILLE PUBLIC SCHOOLS	ALLEGAN	1,454	(\$170)	(\$300)	\$0	\$6,846	(\$436,248)	\$0	\$0	(\$436,248)	\$1,461,997
03060	MARTIN PUBLIC SCHOOLS	ALLEGAN	574	(\$170)	(\$300)	\$0	\$6,846	(\$172,104)	(\$9,857)	\$0	(\$181,961)	\$569,231
03070	HOPKINS PUBLIC SCHOOLS	ALLEGAN	1,640	(\$170)	(\$300)	\$0	\$6,846	(\$492,141)	\$0	\$0	(\$492,141)	\$0
03080	SAUGATUCK PUBLIC SCHOOLS	ALLEGAN	845	(\$170)	(\$300)	\$0	\$8,050	(\$253,443)	\$0	\$0	(\$253,443)	\$1,401,146
03100	HAMILTON COMMUNITY SCHOOLS	ALLEGAN	2,619	(\$170)	(\$300)	\$0	\$6,846	(\$785,592)	\$0	\$0	(\$785,592)	\$6,098,943
03440	GLENN PUBLIC SCHOOL DISTRICT	ALLEGAN	32	(\$170)	(\$300)	\$0	\$7,788	(\$9,633)	(\$2,512)	(\$1,161)	(\$13,306)	\$252,210
03902	OUTLOOK ACADEMY	ALLEGAN	34	(\$170)	(\$300)	\$0	\$6,846	(\$10,278)	\$0	\$0	(\$10,278)	\$17,631
04010	ALPENA PUBLIC SCHOOLS	ALPENA	3,984	(\$170)	(\$300)	\$0	\$6,846	(\$1,195,329)	(\$95,863)	\$0	(\$1,291,192)	\$2,455,701
04901	BINGHAM ACADEMY	ALPENA	252	(\$170)	(\$300)	\$0	\$6,846	(\$75,582)	\$0	\$0	(\$75,582)	(\$116,188)
05010	ALBA PUBLIC SCHOOLS	ANTRIM	190	(\$170)	(\$300)	\$0	\$7,060	(\$56,853)	(\$149,531)	\$0	(\$206,384)	\$326,719
05035	CENTRAL LAKE PUBLIC SCHOOLS	ANTRIM	342	(\$170)	(\$300)	\$0	\$7,549	(\$102,498)	(\$14,065)	\$0	(\$116,563)	\$450,085
05040	BELLAIRE PUBLIC SCHOOLS	ANTRIM	451	(\$170)	(\$300)	\$0	\$7,482	(\$135,219)	(\$16,904)	\$0	(\$152,123)	\$87,212
05060	ELK RAPIDS SCHOOLS	ANTRIM	1,401	(\$170)	(\$300)	\$0	\$6,921	(\$420,330)	(\$32,333)	\$0	(\$452,663)	\$1,208,859
05065	ELLSWORTH COMMUNITY SCHOOL	ANTRIM	227	(\$170)	(\$300)	\$0	\$7,049	(\$68,028)	(\$1,027)	\$0	(\$69,055)	\$328,749
05070	MANCELONA PUBLIC SCHOOLS	ANTRIM	1,021	(\$170)	(\$300)	\$0	\$6,846	(\$306,300)	(\$15,093)	\$0	(\$321,393)	\$1,051,253
05901	CONCORD MONTESSORI & COMMUNITY SCHOOL	ANTRIM	180	(\$170)	(\$300)	\$0	\$7,060	(\$53,931)	\$0	\$0	(\$53,931)	\$380,144
06010	ARENAC EASTERN SCHOOL DISTRICT	ARENAC	283	(\$170)	(\$300)	\$0	\$6,846	(\$84,999)	\$0	\$0	(\$84,999)	\$529,904
06020	AU GRES-SIMS SCHOOL DISTRICT	ARENAC	407	(\$170)	(\$300)	\$0	\$6,846	(\$121,959)	\$0	\$0	(\$121,959)	\$166,884
06050	STANDISH-STERLING COMMUNITY SCHOOLS	ARENAC	1,701	(\$170)	(\$300)	\$0	\$6,846	(\$510,234)	(\$21,550)	\$0	(\$531,784)	\$5,107,656
07010	ARVON TOWNSHIP SCHOOL DISTRICT	BARAGA	5	(\$170)	(\$300)	\$0	\$8,000	(\$1,620)	(\$1,680)	(\$164)	(\$3,464)	\$498,284
07020	BARAGA AREA SCHOOLS	BARAGA	530	(\$170)	(\$300)	\$0	\$6,846	(\$158,949)	\$0	(\$18,519)	(\$177,468)	\$1,888,475
07040	L'ANSE AREA SCHOOLS	BARAGA	745	(\$170)	(\$300)	\$0	\$6,846	(\$223,509)	(\$22,523)	(\$25,931)	(\$271,963)	\$1,063,995
08010	DELTON-KELLOGG SCHOOL DISTRICT	BARRY	1,564	(\$170)	(\$300)	\$0	\$6,846	(\$469,134)	(\$21,933)	\$0	(\$491,067)	\$1,004,865
08030	HASTINGS AREA SCHOOL DISTRICT	BARRY	2,844	(\$170)	(\$300)	\$0	\$6,846	(\$853,251)	(\$36,509)	\$0	(\$889,760)	\$455,398
08050	THORNAPPLE KELLOGG SCHOOL DISTRICT	BARRY	2,992	(\$170)	(\$300)	\$0	\$6,846	(\$897,609)	\$0	\$0	(\$897,609)	\$1,848,010
09010	BAY CITY SCHOOL DISTRICT	BAY	8,386	(\$170)	(\$300)	\$0	\$6,846	(\$2,515,671)	(\$154,015)	\$0	(\$2,669,686)	\$248,799
09030	BANGOR TOWNSHIP SCHOOLS	BAY	2,545	(\$170)	(\$300)	\$0	\$6,846	(\$763,479)	\$0	\$0	(\$763,479)	\$2,119,019
09050	ESSEXVILLE-HAMPTON PUBLIC SCHOOLS	BAY	1,846	(\$170)	(\$300)	\$0	\$7,256	(\$553,809)	(\$14,288)	\$0	(\$568,097)	\$200,370
09090	PINCONNING AREA SCHOOLS	BAY	1,461	(\$170)	(\$300)	\$0	\$6,846	(\$438,189)	(\$40,531)	\$0	(\$478,720)	\$344,886
09901	BAY-ARENAC COMMUNITY HIGH SCHOOL	BAY	55	(\$170)	(\$300)	\$0	\$7,110	(\$16,362)	\$0	\$0	(\$16,362)	\$548,669
09902	BAY COUNTY PSA	BAY COUNT	308	(\$170)	(\$300)	\$0	\$6,846	(\$92,427)	\$0	\$0	(\$92,427)	\$237,680
10015	BENZIE COUNTY CENTRAL SCHOOLS	BENZIE	1,712	(\$170)	(\$300)	\$0	\$6,846	(\$513,663)	(\$25,914)	\$0	(\$539,577)	\$1,669,562
10025	FRANKFORT-ELBERTA AREA SCHOOLS	BENZIE	550	(\$170)	(\$300)	\$0	\$7,750	(\$164,991)	\$0	(\$195,416)	(\$360,407)	\$847,909
11010	BENTON HARBOR AREA SCHOOLS	BERRIEN	3,094	(\$170)	(\$300)	\$0	\$6,846	(\$928,218)	(\$108,486)	\$0	(\$1,036,704)	(\$15,984,150)
11020	ST. JOSEPH PUBLIC SCHOOLS	BERRIEN	2,863	(\$170)	(\$300)	\$0	\$7,150	(\$858,960)	(\$3,045)	\$0	(\$862,005)	\$3,715,165
11030	LAKESHORE SCHOOL DISTRICT (BERRIEN)	BERRIEN	2,936	(\$170)	(\$300)	\$0	\$6,846	(\$880,758)	\$0	\$0	(\$880,758)	\$3,429,632
11033	RIVER VALLEY SCHOOL DISTRICT	BERRIEN	654	(\$170)	(\$300)	\$0	\$7,415	(\$196,296)	(\$27,654)	(\$213,712)	(\$437,662)	\$2,167,427
11160	GALIEN TOWNSHIP SCHOOL DISTRICT	BERRIEN	164	(\$170)	(\$300)	\$0	\$6,846	(\$49,275)	(\$27,932)	\$0	(\$77,207)	\$291,731
11200	NEW BUFFALO AREA SCHOOLS	BERRIEN	642	(\$170)	(\$300)	\$0	\$9,854	(\$192,498)	(\$8,706)	(\$104,060)	(\$305,264)	\$2,373,291
11210	BRANDYWINE COMMUNITY SCHOOLS	BERRIEN	1,408	(\$170)	(\$300)	\$0	\$6,846	(\$422,346)	(\$4,405)	\$0	(\$426,751)	\$15,267
11240	BERRIEN SPRINGS PUBLIC SCHOOLS	BERRIEN	2,585	(\$170)	(\$300)	\$0	\$6,846	(\$775,515)	\$0	(\$11,829)	(\$787,344)	\$3,600,452
11250	EAU CLAIRE PUBLIC SCHOOLS	BERRIEN	817	(\$170)	(\$300)	\$0	\$6,846	(\$245,202)	\$0	\$0	(\$245,202)	\$664,368
11300	NILES COMMUNITY SCHOOL DISTRICT	BERRIEN	3,767	(\$170)	(\$300)	\$0	\$6,846	(\$1,130,079)	(\$46,842)	\$0	(\$1,176,921)	\$4,274,298
11310	BUCHANAN COMMUNITY SCHOOLS	BERRIEN	1,575	(\$170)	(\$300)	\$0	\$6,846	(\$472,356)	(\$14,698)	\$0	(\$487,054)	\$2,738,624

ESTIMATED District Impact Compared with 2009-10 Fund Balances

Note: Total dollar foundation reduction calculation only includes \$300 per pupil reduction plus additional foundation adjustments and does NOT include the \$170 per pupil. Declining enrollments grants include elimination of Sec. 6(4)(y) and Sec. 29. Miscellaneous other grants include Sec. 22d, Sec. 22e, Sec 31a (Baldwin and Dearborn), Sec. 41, Sec. 64, Sec. 65, and Sec. 99i. Categorical estimates from February 2011 state aid payment file. Pupil estimates used in the total dollar foundation calculation from January 2011 Revenue Estimating Conference.

Code	District Name	County	FY 2011-12 Pupil Estimate	Sec. 11d Per Pupil Reduction	Per Pupil Reduction	Additional Foundation Adjustments	Revised Per Pupil Foundation Allowance	Net Total Dollar Foundation Reduction	Declining Enrollment Grants	Miscellaneous Other Categoricals	Estimated Total Reduction	2009-10 General Fund Fund Balance
11320	WATERVLIET SCHOOL DISTRICT	BERRIEN	1,354	(\$170)	(\$300)	\$0	\$6,846	(\$406,053)	\$0	(\$6,347)	(\$412,400)	\$1,735,996
11330	COLOMA COMMUNITY SCHOOLS	BERRIEN	1,842	(\$170)	(\$300)	\$0	\$6,846	(\$552,744)	\$0	\$0	(\$552,744)	\$2,643,726
11340	BRIDGMAN PUBLIC SCHOOLS	BERRIEN	993	(\$170)	(\$300)	\$0	\$8,075	(\$297,771)	\$0	\$0	(\$297,771)	\$1,164,855
11670	HAGAR TOWNSHIP S/D #6	BERRIEN	71	(\$170)	(\$300)	\$0	\$6,846	(\$21,234)	\$0	\$0	(\$21,234)	\$160,338
11830	SODUS TOWNSHIP S/D #5	BERRIEN	69	(\$170)	(\$300)	\$0	\$6,846	(\$20,574)	\$0	\$0	(\$20,574)	\$355,323
11901	COUNTRYSIDE ACADEMY	BERRIEN	498	(\$170)	(\$300)	\$0	\$6,846	(\$149,403)	\$0	\$0	(\$149,403)	\$1,573,168
11903	BENTON HARBOR CHARTER SCHOOL	BERRIEN	446	(\$170)	(\$300)	\$0	\$6,846	(\$133,656)	\$0	\$0	(\$133,656)	\$973,763
11904	MILDRED C. WELLS PREPARATORY ACADEMY	BERRIEN	202	(\$170)	(\$300)	\$0	\$6,846	(\$60,450)	\$0	\$0	(\$60,450)	\$15,058
11905	DREAM ACADEMY	BERRIEN	221	(\$170)	(\$300)	\$0	\$6,846	(\$66,276)	\$0	\$0	(\$66,276)	\$21,821
12010	COLDWATER COMMUNITY SCHOOLS	BRANCH	2,882	(\$170)	(\$300)	\$0	\$6,846	(\$864,675)	(\$52,857)	\$0	(\$917,532)	\$5,067,295
12020	BRONSON COMMUNITY SCHOOL DISTRICT	BRANCH	1,178	(\$170)	(\$300)	\$0	\$6,846	(\$353,253)	(\$18,475)	\$0	(\$371,728)	\$1,496,333
12040	QUINCY COMMUNITY SCHOOL DISTRICT	BRANCH	1,302	(\$170)	(\$300)	\$0	\$6,846	(\$390,546)	(\$16,482)	\$0	(\$407,028)	\$690,864
12901	PANSOPHIA ACADEMY	BRANCH	257	(\$170)	(\$300)	\$0	\$6,846	(\$76,989)	\$0	\$0	(\$76,989)	\$0
13010	ALBION PUBLIC SCHOOLS	CALHOUN	822	(\$170)	(\$300)	\$0	\$6,873	(\$246,642)	(\$73,392)	\$0	(\$320,034)	\$1,110,071
13020	BATTLE CREEK PUBLIC SCHOOLS	CALHOUN	5,284	(\$170)	(\$300)	\$0	\$7,059	(\$1,585,185)	(\$207,763)	\$0	(\$1,792,948)	\$17,391,012
13050	ATHENS AREA SCHOOLS	CALHOUN	581	(\$170)	(\$300)	\$0	\$6,846	(\$174,303)	(\$26,147)	\$0	(\$200,450)	\$289,299
13070	HARPER CREEK COMMUNITY SCHOOLS	CALHOUN	2,610	(\$170)	(\$300)	\$0	\$6,846	(\$783,081)	\$0	\$0	(\$783,081)	\$2,357,419
13080	HOMER COMMUNITY SCHOOLS	CALHOUN	1,038	(\$170)	(\$300)	\$0	\$6,846	(\$311,466)	\$0	\$0	(\$311,466)	\$540,499
13090	LAKEVIEW SCH. DISTRICT (CALHOUN)	CALHOUN	3,905	(\$170)	(\$300)	\$0	\$7,148	(\$1,171,593)	\$0	\$0	(\$1,171,593)	\$6,608,287
13095	MAR LEE SCHOOL DISTRICT	CALHOUN	329	(\$170)	(\$300)	\$0	\$6,846	(\$98,574)	\$0	\$0	(\$98,574)	\$507,868
13110	MARSHALL PUBLIC SCHOOLS	CALHOUN	2,301	(\$170)	(\$300)	\$0	\$6,846	(\$690,207)	(\$24,938)	\$0	(\$715,145)	\$1,536,691
13120	PENNFIELD SCHOOL DISTRICT	CALHOUN	2,041	(\$170)	(\$300)	\$0	\$6,846	(\$612,162)	\$0	\$0	(\$612,162)	\$1,594,662
13130	TEKONSHA COMMUNITY SCHOOLS	CALHOUN	269	(\$170)	(\$300)	\$0	\$6,954	(\$80,811)	(\$9,589)	\$0	(\$90,400)	\$566,437
13135	UNION CITY COMMUNITY SCHOOLS	CALHOUN	1,124	(\$170)	(\$300)	\$0	\$6,846	(\$337,083)	\$0	\$0	(\$337,083)	\$1,410,660
13901	ARBOR ACADEMY	CALHOUN	225	(\$170)	(\$300)	\$0	\$7,110	(\$67,551)	\$0	\$0	(\$67,551)	\$41,504
13902	ENDEAVOR CHARTER ACADEMY	CALHOUN	689	(\$170)	(\$300)	\$0	\$7,059	(\$206,685)	\$0	\$0	(\$206,685)	\$48,133
13903	MARSHALL ACADEMY	CALHOUN	277	(\$170)	(\$300)	\$0	\$6,846	(\$83,013)	\$0	\$0	(\$83,013)	(\$66,414)
13904	BATTLE CREEK AREA LEARNING CENTER	CALHOUN	149	(\$170)	(\$300)	\$0	\$7,110	(\$44,598)	\$0	\$0	(\$44,598)	\$364,609
14010	CASSOPOLIS PUBLIC SCHOOLS	CASS	1,047	(\$170)	(\$300)	\$0	\$6,846	(\$314,010)	(\$22,247)	\$0	(\$336,257)	\$2,336,498
14020	DOWAGIAC UNION SCHOOL DISTRICT	CASS	2,361	(\$170)	(\$300)	\$0	\$6,846	(\$708,360)	(\$31,714)	(\$9,329)	(\$749,403)	\$4,216,605
14030	EDWARDSBURG PUBLIC SCHOOLS	CASS	2,733	(\$170)	(\$300)	\$0	\$6,846	(\$819,942)	\$0	\$0	(\$819,942)	\$7,713,274
14050	MARCELLUS COMMUNITY SCHOOLS	CASS	809	(\$170)	(\$300)	\$0	\$6,846	(\$242,838)	(\$21,259)	\$0	(\$264,097)	\$538,960
15010	BEAVER ISLAND COMMUNITY SCHOOL	CHARLEVOIX	65	(\$170)	(\$300)	\$0	\$10,123	(\$19,398)	\$0	(\$122,160)	(\$141,558)	\$520,333
15020	BOYNE CITY PUBLIC SCHOOLS	CHARLEVOIX	1,223	(\$170)	(\$300)	\$0	\$7,136	(\$366,981)	\$0	\$0	(\$366,981)	\$2,662,208
15030	BOYNE FALLS PUBLIC SCHOOL DISTRICT	CHARLEVOIX	224	(\$170)	(\$300)	\$0	\$6,846	(\$67,326)	\$0	(\$157,087)	(\$224,413)	\$244,151
15050	CHARLEVOIX PUBLIC SCHOOLS	CHARLEVOIX	1,061	(\$170)	(\$300)	\$0	\$7,954	(\$318,198)	(\$35,895)	\$0	(\$354,093)	\$591,677
15060	EAST JORDAN PUBLIC SCHOOLS	CHARLEVOIX	1,034	(\$170)	(\$300)	\$0	\$6,846	(\$310,104)	(\$17,981)	\$0	(\$328,085)	\$999,465
15901	CONCORD ACADEMY:BOYNE	CHARLEVOIX	195	(\$170)	(\$300)	\$0	\$7,110	(\$58,446)	\$0	\$0	(\$58,446)	\$212,290
15902	NORTHWEST ACADEMY	CHARLEVOIX	157	(\$170)	(\$300)	\$0	\$7,110	(\$47,220)	\$0	\$0	(\$47,220)	\$106,823
16015	CHEBOYGAN AREA SCHOOLS	CHEBOYGAN	1,958	(\$170)	(\$300)	(\$88)	\$6,846	(\$759,568)	(\$30,467)	\$0	(\$790,035)	\$1,516,499
16050	INLAND LAKES SCHOOLS	CHEBOYGAN	865	(\$170)	(\$300)	\$0	\$6,846	(\$259,536)	(\$24,839)	\$0	(\$284,375)	\$76,038
16070	MACKINAW CITY PUBLIC SCHOOLS	CHEBOYGAN	190	(\$170)	(\$300)	\$0	\$7,759	(\$57,141)	(\$2,471)	(\$74,845)	(\$134,457)	\$314,639
16100	WOLVERINE COMMUNITY SCHOOLS	CHEBOYGAN	333	(\$170)	(\$300)	(\$1,173)	\$6,846	(\$490,465)	(\$28,788)	\$0	(\$519,253)	\$746,829
17010	SAULT STE. MARIE AREA SCHOOLS	CHIPPEWA	2,556	(\$170)	(\$300)	\$0	\$6,846	(\$766,719)	\$0	\$0	(\$766,719)	\$1,302,417
17050	DETOUR AREA SCHOOLS	CHIPPEWA	139	(\$170)	(\$300)	\$0	\$8,810	(\$41,733)	\$0	(\$233,862)	(\$275,595)	\$299,373
17090	PICKFORD PUBLIC SCHOOLS	CHIPPEWA	542	(\$170)	(\$300)	\$0	\$6,846	(\$162,594)	\$0	(\$18,941)	(\$181,535)	\$885,413
17110	RUDYARD AREA SCHOOLS	CHIPPEWA	855	(\$170)	(\$300)	\$0	\$6,846	(\$256,410)	(\$208,529)	(\$31,078)	(\$486,017)	\$192,204
17140	BRIMLEY AREA SCHOOLS	CHIPPEWA	504	(\$170)	(\$300)	\$0	\$6,846	(\$151,128)	\$0	(\$17,516)	(\$168,644)	\$483,136
17160	WHITEFISH TOWNSHIP SCHOOLS	CHIPPEWA	51	(\$170)	(\$300)	\$0	\$10,791	(\$15,336)	\$0	(\$221,737)	(\$237,073)	\$229,945
17901	JOSEPH P. LUMSDEN BAHWETING ANISHNABE ACADEMY	CHIPPEWA	460	(\$170)	(\$300)	\$0	\$6,846	(\$137,910)	\$0	\$0	(\$137,910)	\$2,031,726
17902	OJIBWE CHARTER SCHOOL	CHIPPEWA	82	(\$170)	(\$300)	\$0	\$6,846	(\$24,720)	\$0	\$0	(\$24,720)	\$344,247
17903	DETOUR ARTS AND TECHNOLOGY ACADEMY	CHIPPEWA	67	(\$170)	(\$300)	\$0	\$7,110	(\$20,049)	\$0	\$0	(\$20,049)	\$0
18010	CLARE PUBLIC SCHOOLS	CLARE	1,608	(\$170)	(\$300)	\$0	\$6,846	(\$482,391)	\$0	\$0	(\$482,391)	\$2,413,242

ESTIMATED District Impact Compared with 2009-10 Fund Balances

Note: Total dollar foundation reduction calculation only includes \$300 per pupil reduction plus additional foundation adjustments and does NOT include the \$170 per pupil. Declining enrollments grants include elimination of Sec. 6(4)(y) and Sec. 29. Miscellaneous other grants include Sec. 22d, Sec. 22e, Sec 31a (Baldwin and Dearborn), Sec. 41, Sec. 64, Sec. 65, and Sec. 99i. Categorical estimates from February 2011 state aid payment file. Pupil estimates used in the total dollar foundation calculation from January 2011 Revenue Estimating Conference.

Code	District Name	County	FY 2011-12 Pupil Estimate	Sec. 11d Per Pupil Reduction	Per Pupil Reduction	Additional Foundation Adjustments	Revised Per Pupil Foundation Allowance	Net Total Dollar Foundation Reduction	Declining Enrollment Grants	Miscellaneous Other Categoricals	Estimated Total Reduction	2009-10 General Fund Fund Balance
18020	FARWELL AREA SCHOOLS	CLARE	1,457	(\$170)	(\$300)	\$0	\$6,846	(\$437,205)	(\$22,968)	\$0	(\$460,173)	\$1,580,308
18060	HARRISON COMMUNITY SCHOOLS	CLARE	1,509	(\$170)	(\$300)	\$0	\$6,846	(\$452,829)	(\$32,673)	\$0	(\$485,502)	\$2,654,357
19010	DEWITT PUBLIC SCHOOLS	CLINTON	3,020	(\$170)	(\$300)	\$0	\$6,846	(\$906,117)	\$0	\$0	(\$906,117)	\$1,777,788
19070	FOWLER PUBLIC SCHOOLS	CLINTON	543	(\$170)	(\$300)	\$0	\$6,955	(\$163,002)	\$0	\$0	(\$163,002)	\$546,797
19100	BATH COMMUNITY SCHOOLS	CLINTON	1,000	(\$170)	(\$300)	\$0	\$6,846	(\$299,988)	\$0	\$0	(\$299,988)	\$799,694
19120	OVID-ELSIE AREA SCHOOLS	CLINTON	1,734	(\$170)	(\$300)	\$0	\$6,846	(\$520,167)	(\$12,716)	\$0	(\$532,883)	\$4,503,047
19125	PEWAMO-WESTPHALIA COMMUNITY SCHOOLS	CLINTON	699	(\$170)	(\$300)	\$0	\$7,035	(\$209,601)	\$0	\$0	(\$209,601)	\$791,446
19140	ST. JOHNS PUBLIC SCHOOLS	CLINTON	3,198	(\$170)	(\$300)	\$0	\$6,846	(\$959,457)	(\$18,039)	\$0	(\$977,496)	\$2,747,833
20015	CRAWFORD AUSABLE SCHOOLS	CRAWFORD	1,710	(\$170)	(\$300)	\$0	\$6,846	(\$512,877)	(\$12,547)	(\$61,257)	(\$586,681)	\$373,046
21010	ESCANABA AREA PUBLIC SCHOOLS	DELTA	2,570	(\$170)	(\$300)	\$0	\$6,846	(\$770,931)	(\$33,522)	\$0	(\$804,453)	\$1,645,947
21025	GLADSTONE AREA SCHOOLS	DELTA	1,575	(\$170)	(\$300)	\$0	\$6,846	(\$472,401)	(\$5,934)	\$0	(\$478,335)	\$0
21060	RAPID RIVER PUBLIC SCHOOLS	DELTA	385	(\$170)	(\$300)	\$0	\$6,846	(\$115,644)	(\$70,172)	(\$13,879)	(\$199,695)	\$234,151
21065	BIG BAY DE NOC SCHOOL DISTRICT	DELTA	245	(\$170)	(\$300)	\$0	\$6,921	(\$73,428)	(\$42,010)	(\$8,871)	(\$124,309)	\$185,383
21090	BARK RIVER-HARRIS SCHOOL DISTRICT	DELTA	710	(\$170)	(\$300)	\$0	\$6,846	(\$212,889)	\$0	\$0	(\$212,889)	\$936,549
21135	MID PENINSULA SCHOOL DISTRICT	DELTA	231	(\$170)	(\$300)	\$0	\$6,846	(\$69,222)	(\$68,665)	(\$8,378)	(\$146,265)	\$122,192
22010	IRON MOUNTAIN PUBLIC SCHOOLS	DICKINSON	1,232	(\$170)	(\$300)	\$0	\$6,846	(\$369,468)	(\$19,748)	\$0	(\$389,216)	\$1,532,781
22025	NORWAY-VULCAN AREA SCHOOLS	DICKINSON	775	(\$170)	(\$300)	\$0	\$6,846	(\$232,362)	(\$101,526)	(\$27,703)	(\$361,591)	\$1,030,572
22030	BREITUNG TOWNSHIP SCHOOLS	DICKINSON	1,658	(\$170)	(\$300)	\$0	\$6,846	(\$497,445)	(\$30,505)	\$0	(\$527,950)	\$188,373
22045	NORTH DICKINSON COUNTY SCHOOLS	DICKINSON	316	(\$170)	(\$300)	\$0	\$6,846	(\$94,677)	(\$115,560)	(\$11,542)	(\$221,779)	\$75,214
23010	BELLEVUE COMMUNITY SCHOOLS	EATON	613	(\$170)	(\$300)	\$0	\$6,846	(\$183,930)	(\$10,507)	\$0	(\$194,437)	(\$415,651)
23030	CHARLOTTE PUBLIC SCHOOLS	EATON	2,805	(\$170)	(\$300)	\$0	\$6,846	(\$841,482)	(\$68,624)	\$0	(\$910,106)	\$2,250,970
23050	EATON RAPIDS PUBLIC SCHOOLS	EATON	2,722	(\$170)	(\$300)	\$0	\$6,846	(\$816,735)	(\$44,698)	\$0	(\$861,433)	\$1,675,908
23060	GRAND LEDGE PUBLIC SCHOOLS	EATON	4,925	(\$170)	(\$300)	\$0	\$6,956	(\$1,477,542)	(\$64,052)	\$0	(\$1,541,594)	\$3,002,240
23065	MAPLE VALLEY SCHOOLS	EATON	1,207	(\$170)	(\$300)	\$0	\$6,846	(\$362,214)	(\$59,953)	\$0	(\$422,167)	\$581,146
23080	OLIVET COMMUNITY SCHOOLS	EATON	1,487	(\$170)	(\$300)	\$0	\$6,846	(\$446,013)	\$0	\$0	(\$446,013)	\$1,623,186
23090	POTTERVILLE PUBLIC SCHOOLS	EATON	1,031	(\$170)	(\$300)	\$0	\$6,846	(\$309,339)	\$0	\$0	(\$309,339)	\$42,040
23490	ONEIDA TOWNSHIP S/D #3	EATON	15	(\$170)	(\$300)	\$0	\$10,533	(\$4,578)	\$0	\$0	(\$4,578)	\$164,347
23901	ISLAND CITY ACADEMY	EATON	908	(\$170)	(\$300)	\$0	\$6,846	(\$62,367)	\$0	\$0	(\$62,367)	\$330,305
24020	HARBOR SPRINGS SCHOOL DISTRICT	EMMET	234	(\$170)	(\$300)	\$0	\$8,207	(\$280,062)	(\$26,306)	(\$175,797)	(\$482,165)	\$2,954,508
24030	ALANSON PUBLIC SCHOOLS	EMMET	328	(\$170)	(\$300)	\$0	\$6,846	(\$98,520)	\$0	\$0	(\$98,520)	\$92,682
24040	PELLSTON PUBLIC SCHOOLS	EMMET	661	(\$170)	(\$300)	\$0	\$6,920	(\$198,324)	(\$115,495)	(\$23,923)	(\$337,742)	\$560,403
24070	PUBLIC SCHOOLS OF PETOSKEY	EMMET	2,842	(\$170)	(\$300)	\$0	\$6,846	(\$852,549)	(\$23,357)	\$0	(\$875,906)	\$2,570,884
24901	CONCORD ACADEMY - PETOSKEY	EMMET	290	(\$170)	(\$300)	\$0	\$6,846	(\$87,093)	\$0	\$0	(\$87,093)	\$550,865
25010	FLINT CITY SCHOOL DISTRICT	GENESEE	9,830	(\$170)	(\$300)	(\$180)	\$7,341	(\$4,718,275)	(\$1,023,423)	(\$30,006)	(\$5,771,704)	\$0
25030	GRAND BLANC COMMUNITY SCHOOLS	GENESEE	8,735	(\$170)	(\$300)	\$0	\$7,281	(\$2,620,623)	\$0	\$0	(\$2,620,623)	\$14,283,991
25040	MT. MORRIS CONSOLIDATED SCHOOLS	GENESEE	2,520	(\$170)	(\$300)	\$0	\$6,846	(\$755,916)	(\$115,925)	\$0	(\$871,841)	\$4,672,380
25050	GOODRICH AREA SCHOOLS	GENESEE	2,109	(\$170)	(\$300)	\$0	\$6,846	(\$632,580)	(\$19,580)	\$0	(\$652,160)	\$2,854,517
25060	BENDLE PUBLIC SCHOOLS	GENESEE	2,348	(\$170)	(\$300)	\$0	\$6,846	(\$704,253)	\$0	\$0	(\$704,253)	\$4,649,283
25070	GENESEE SCHOOL DISTRICT	GENESEE	799	(\$170)	(\$300)	\$0	\$6,846	(\$239,805)	\$0	\$0	(\$239,805)	\$219,265
25080	CARMAN-AINSWORTH COMMUNITY SCHOOLS	GENESEE	4,419	(\$170)	(\$300)	\$0	\$7,759	(\$1,325,730)	(\$104,369)	\$0	(\$1,430,099)	\$5,268,721
25100	FENTON AREA PUBLIC SCHOOLS	GENESEE	3,444	(\$170)	(\$300)	\$0	\$6,846	(\$1,033,329)	\$0	\$0	(\$1,033,329)	\$1,575,326
25110	KEARSLEY COMMUNITY SCHOOLS	GENESEE	3,063	(\$170)	(\$300)	\$0	\$6,872	(\$918,894)	(\$118,524)	\$0	(\$1,037,418)	\$4,876,434
25120	FLUSHING COMMUNITY SCHOOLS	GENESEE	4,353	(\$170)	(\$300)	\$0	\$6,846	(\$1,305,948)	\$0	\$0	(\$1,305,948)	\$6,882,476
25130	ATHERTON COMMUNITY SCHOOLS	GENESEE	866	(\$170)	(\$300)	\$0	\$6,846	(\$259,869)	(\$24,147)	\$0	(\$284,016)	\$1,544,123
25140	DAVISON COMMUNITY SCHOOLS	GENESEE	5,446	(\$170)	(\$300)	\$0	\$6,846	(\$1,633,761)	\$0	\$0	(\$1,633,761)	\$7,765,877
25150	CLIO AREA SCHOOL DISTRICT	GENESEE	3,730	(\$170)	(\$300)	\$0	\$6,846	(\$1,118,859)	\$0	\$0	(\$1,118,859)	\$5,358,824
25180	SWARTZ CREEK COMMUNITY SCHOOLS	GENESEE	3,916	(\$170)	(\$300)	\$0	\$6,846	(\$1,174,887)	(\$47,784)	\$0	(\$1,222,671)	\$4,673,537
25200	LAKE FENTON COMMUNITY SCHOOLS	GENESEE	1,868	(\$170)	(\$300)	\$0	\$7,201	(\$560,460)	\$0	\$0	(\$560,460)	\$2,689,773
25210	WESTWOOD HEIGHTS SCHOOLS	GENESEE	876	(\$170)	(\$300)	\$0	\$6,926	(\$262,914)	(\$52,930)	\$0	(\$315,844)	\$197,643
25230	BENTLEY COMMUNITY SCHOOLS	GENESEE	834	(\$170)	(\$300)	\$0	\$7,117	(\$250,071)	(\$23,541)	\$0	(\$273,612)	\$739,644
25240	BEECHER COMMUNITY SCHOOL DISTRICT	GENESEE	1,468	(\$170)	(\$300)	\$0	\$7,413	(\$440,298)	(\$79,729)	\$0	(\$520,027)	\$1,427,884
25250	LINDEN COMMUNITY SCHOOLS	GENESEE	2,955	(\$170)	(\$300)	\$0	\$6,846	(\$886,530)	(\$22,915)	\$0	(\$909,445)	\$1,191,043
25260	MONTROSE COMMUNITY SCHOOLS	GENESEE	1,460	(\$170)	(\$300)	\$0	\$7,237	(\$437,946)	(\$33,838)	\$0	(\$471,784)	\$624,468

ESTIMATED District Impact Compared with 2009-10 Fund Balances

Note: Total dollar foundation reduction calculation only includes \$300 per pupil reduction plus additional foundation adjustments and does NOT include the \$170 per pupil. Declining enrollments grants include elimination of Sec. 6(4)(y) and Sec. 29. Miscellaneous other grants include Sec. 22d, Sec. 22e, Sec 31a (Baldwin and Dearborn), Sec. 41, Sec. 64, Sec. 65, and Sec. 99i. Categorical estimates from February 2011 state aid payment file. Pupil estimates used in the total dollar foundation calculation from January 2011 Revenue Estimating Conference.

Code	District Name	County	FY 2011-12 Pupil Estimate	Sec. 11d Per Pupil Reduction	Per Pupil Reduction	Additional Foundation Adjustments	Revised Per Pupil Foundation Allowance	Net Total Dollar Foundation Reduction	Declining Enrollment Grants	Miscellaneous Other Categoricals	Estimated Total Reduction	2009-10 General Fund Fund Balance
25280	LAKEVILLE COMMUNITY SCHOOLS	GENESEEE	1,584	(\$170)	(\$300)	\$0	\$6,846	(\$475,248)	(\$24,537)	\$0	(\$499,785)	\$1,384,928
25902	WOODLAND PARK ACADEMY	GENESEEE	447	(\$170)	(\$300)	\$0	\$7,110	(\$134,190)	\$0	\$0	(\$134,190)	\$596,053
25903	GRAND BLANC ACADEMY	GENESEEE	381	(\$170)	(\$300)	\$0	\$7,110	(\$114,363)	\$0	\$0	(\$114,363)	\$647,205
25904	NORTHDRIDGE ACADEMY	GENESEEE	310	(\$170)	(\$300)	\$0	\$7,110	(\$93,096)	\$0	\$0	(\$93,096)	\$147,040
25905	INTERNATIONAL ACADEMY OF FLINT	GENESEEE	1,242	(\$170)	(\$300)	\$0	\$7,110	(\$372,537)	\$0	\$0	(\$372,537)	\$1,408,722
25906	CENTER ACADEMY	GENESEEE	536	(\$170)	(\$300)	\$0	\$7,110	(\$160,878)	\$0	\$0	(\$160,878)	\$484,958
25907	LINDEN CHARTER ACADEMY	GENESEEE	746	(\$170)	(\$300)	\$0	\$6,926	(\$223,857)	\$0	\$0	(\$223,857)	\$83,697
25908	ACADEMY OF FLINT	GENESEEE	529	(\$170)	(\$300)	\$0	\$6,926	(\$158,754)	\$0	\$0	(\$158,754)	\$930,965
25909	BURTON GLEN CHARTER ACADEMY	GENESEEE	732	(\$170)	(\$300)	\$0	\$6,846	(\$219,597)	\$0	\$0	(\$219,597)	\$22,830
25910	RICHFIELD PUBLIC SCHOOL ACADEMY	GENESEEE	648	(\$170)	(\$300)	\$0	\$7,110	(\$194,466)	\$0	\$0	(\$194,466)	\$1,716,156
25911	MADISON ACADEMY	GENESEEE	714	(\$170)	(\$300)	\$0	\$6,846	(\$214,248)	\$0	\$0	(\$214,248)	\$484,917
26010	BEAVERTON RURAL SCHOOLS	GLADWIN	1,392	(\$170)	(\$300)	\$0	\$6,846	(\$417,612)	\$0	\$0	(\$417,612)	\$766,798
26040	GLADWIN COMMUNITY SCHOOLS	GLADWIN	1,841	(\$170)	(\$300)	\$0	\$6,846	(\$552,177)	(\$23,537)	\$0	(\$575,714)	\$2,687,580
26901	CREATIVE LEARNING ACADEMY OF SCIENCE	GLADWIN	34	(\$170)	(\$300)	\$0	\$6,846	(\$10,155)	\$0	\$0	(\$10,155)	\$160,516
27010	BESSEMER AREA SCHOOL DISTRICT	GOGEBIC	444	(\$170)	(\$300)	\$0	\$6,846	(\$133,314)	(\$51,208)	\$0	(\$184,522)	\$19,489
27020	IRONWOOD AREA SCHOOLS	GOGEBIC	917	(\$170)	(\$300)	\$0	\$6,846	(\$274,977)	(\$290,955)	(\$33,233)	(\$599,165)	\$151,975
27070	WAKEFIELD-MARENISCO SCHOOL DISTRICT	GOGEBIC	278	(\$170)	(\$300)	\$0	\$7,358	(\$83,370)	(\$3,900)	(\$9,763)	(\$97,033)	\$735,528
27080	WATERSMEET TOWNSHIP SCHOOL DISTRICT	GOGEBIC	173	(\$170)	(\$300)	\$0	\$7,869	(\$51,924)	\$0	(\$21,112)	(\$73,036)	\$450,906
28010	TRAVERSE CITY AREA PUBLIC SCHOOLS	GRAND TRAVERSE	9,948	(\$170)	(\$300)	\$0	\$6,846	(\$2,984,274)	(\$55,455)	\$0	(\$3,039,729)	\$8,997,512
28035	BUCKLEY COMMUNITY SCHOOL DISTRICT	GRAND TRAVERSE	454	(\$170)	(\$300)	\$0	\$6,846	(\$136,077)	\$0	\$0	(\$136,077)	\$483,969
28090	KINGSLEY AREA SCHOOLS	GRAND TRAVERSE	1,504	(\$170)	(\$300)	\$0	\$6,846	(\$451,098)	(\$6,381)	\$0	(\$457,479)	\$4,033,632
28901	WOODLAND SCHOOL	GRAND TRAVERSE	198	(\$170)	(\$300)	\$0	\$6,846	(\$59,295)	\$0	\$0	(\$59,295)	\$643,739
28902	GRAND TRAVERSE ACADEMY	GRAND TRAVERSE	1,181	(\$170)	(\$300)	\$0	\$6,846	(\$354,417)	\$0	(\$96)	(\$354,513)	\$1,117,250
28903	TRAVERSE CITY COLLEGE PREPARATORY ACADEM	GRAND TRAVERSE	28	(\$170)	(\$300)	\$0	\$6,846	(\$8,382)	\$0	\$0	(\$8,382)	\$0
29010	ALMA PUBLIC SCHOOLS	GRATIOT	2,243	(\$170)	(\$300)	(\$268)	\$6,846	(\$1,273,927)	(\$7,091)	\$0	(\$1,281,018)	\$1,649,433
29020	ASHLEY COMMUNITY SCHOOLS	GRATIOT	338	(\$170)	(\$300)	\$0	\$6,846	(\$101,505)	(\$7,945)	\$0	(\$109,450)	\$145,613
29040	BRECKENRIDGE COMMUNITY SCHOOLS	GRATIOT	828	(\$170)	(\$300)	\$0	\$6,846	(\$248,385)	(\$14,692)	\$0	(\$263,077)	\$648,615
29050	FULTON SCHOOLS	GRATIOT	957	(\$170)	(\$300)	\$0	\$6,846	(\$287,013)	\$0	\$0	(\$287,013)	\$2,288,807
29060	ITHACA PUBLIC SCHOOLS	GRATIOT	1,320	(\$170)	(\$300)	\$0	\$6,846	(\$395,913)	(\$7,514)	\$0	(\$403,427)	\$1,756,315
29100	ST. LOUIS PUBLIC SCHOOLS	GRATIOT	1,128	(\$170)	(\$300)	\$0	\$6,846	(\$338,412)	(\$14,919)	\$0	(\$353,331)	\$474,535
30010	CAMDEN-FRONTIER SCHOOLS	HILLSDALE	573	(\$170)	(\$300)	\$0	\$6,846	(\$171,765)	\$0	\$0	(\$171,765)	\$152,082
30020	HILLSDALE COMMUNITY SCHOOLS	HILLSDALE	1,642	(\$170)	(\$300)	\$0	\$6,846	(\$492,504)	(\$36,608)	\$0	(\$529,112)	\$566,217
30030	JONESVILLE COMMUNITY SCHOOLS	HILLSDALE	1,492	(\$170)	(\$300)	\$0	\$6,846	(\$447,690)	\$0	\$0	(\$447,690)	\$1,039,618
30040	LITCHFIELD COMMUNITY SCHOOLS	HILLSDALE	283	(\$170)	(\$300)	\$0	\$6,846	(\$84,807)	(\$13,954)	\$0	(\$98,761)	\$101,070
30050	NORTH ADAMS-JEROME SCHOOLS	HILLSDALE	462	(\$170)	(\$300)	\$0	\$6,846	(\$138,627)	(\$1,697)	\$0	(\$140,324)	\$174,826
30060	PITTSFORD AREA SCHOOLS	HILLSDALE	623	(\$170)	(\$300)	\$0	\$6,846	(\$186,936)	(\$8,078)	\$0	(\$195,014)	\$592,537
30070	READING COMMUNITY SCHOOLS	HILLSDALE	903	(\$170)	(\$300)	\$0	\$6,846	(\$270,810)	\$0	\$0	(\$270,810)	\$876,055
30080	Waldron Area Schools	HILLSDALE	286	(\$170)	(\$300)	\$0	\$6,846	(\$85,941)	(\$11,978)	\$0	(\$97,919)	\$89,424
30901	HILLSDALE PREPARATORY SCHOOL	HILLSDALE	113	(\$170)	(\$300)	\$0	\$6,846	(\$34,005)	\$0	\$0	(\$34,005)	\$27,267
30902	WILL CARLETON CHARTER SCHOOL ACADEMY	HILLSDALE	331	(\$170)	(\$300)	\$0	\$6,846	(\$99,180)	\$0	\$0	(\$99,180)	\$110,843
31010	HANCOCK PUBLIC SCHOOLS	HOUGHTON	836	(\$170)	(\$300)	\$0	\$6,846	(\$250,941)	\$0	\$0	(\$250,941)	(\$1,533,858)
31020	ADAMS TOWNSHIP SCHOOL DISTRICT	HOUGHTON	438	(\$170)	(\$300)	\$0	\$6,846	(\$131,328)	\$0	\$0	(\$131,328)	\$176,325
31030	PUBLIC SCHOOLS OF CALUMET	HOUGHTON	1,517	(\$170)	(\$300)	\$0	\$6,846	(\$455,118)	(\$35,257)	(\$52,980)	(\$543,355)	\$463,183
31050	CHASSELL TOWNSHIP SCHOOL DISTRICT	HOUGHTON	276	(\$170)	(\$300)	\$0	\$6,846	(\$82,653)	\$0	\$0	(\$82,653)	\$357,024
31070	ELM RIVER TOWNSHIP SCHOOL DISTRICT	HOUGHTON	12	(\$170)	(\$300)	\$0	\$8,008	(\$3,648)	(\$30,270)	(\$19,463)	(\$53,381)	\$117,722
31100	DOLLAR BAY-TAMARACK CITY AREA SCHOOLS	HOUGHTON	348	(\$170)	(\$300)	\$0	\$6,846	(\$104,286)	\$0	\$0	(\$104,286)	\$146,012
31110	HOUGHTON-PORTAGE TOWNSHIP SCHOOLS	HOUGHTON	1,260	(\$170)	(\$300)	\$0	\$6,846	(\$377,955)	\$0	\$0	(\$377,955)	\$285,096
31130	LAKE LINDEN-HUBBELL SCHOOL DISTRICT	HOUGHTON	502	(\$170)	(\$300)	\$0	\$6,846	(\$150,606)	(\$32,108)	\$0	(\$182,714)	\$84,074
31140	STANTON TOWNSHIP PUBLIC SCHOOLS	HOUGHTON	136	(\$170)	(\$300)	\$0	\$6,846	(\$40,833)	(\$66,885)	\$0	(\$107,718)	\$298,661
32010	BAD AXE PUBLIC SCHOOLS	HURON	1,192	(\$170)	(\$300)	\$0	\$6,846	(\$357,534)	(\$19,411)	\$0	(\$376,945)	\$1,321,687
32030	CASEVILLE PUBLIC SCHOOLS	HURON	257	(\$170)	(\$300)	\$0	\$7,349	(\$76,989)	(\$2,149)	\$0	(\$79,138)	\$579,403
32040	CHURCH SCHOOL DISTRICT	HURON	24	(\$170)	(\$300)	\$0	\$6,846	(\$7,113)	(\$5,751)	\$0	(\$12,864)	\$390,602
32050	ELKTON-PIGEON-BAY PORT LAKER SCHOOLS	HURON	902	(\$170)	(\$300)	\$0	\$6,846	(\$270,633)	(\$19,155)	\$0	(\$289,788)	\$1,145,199

ESTIMATED District Impact Compared with 2009-10 Fund Balances

Note: Total dollar foundation reduction calculation only includes \$300 per pupil reduction plus additional foundation adjustments and does NOT include the \$170 per pupil. Declining enrollments grants include elimination of Sec. 6(4)(y) and Sec. 29. Miscellaneous other grants include Sec. 22d, Sec. 22e, Sec 31a (Baldwin and Dearborn), Sec. 41, Sec. 64, Sec. 65, and Sec. 99i. Categorical estimates from February 2011 state aid payment file. Pupil estimates used in the total dollar foundation calculation from January 2011 Revenue Estimating Conference.

Code	District Name	County	FY 2011-12 Pupil Estimate	Sec. 11d Per Pupil Reduction	Per Pupil Reduction	Additional Foundation Adjustments	Revised Per Pupil Foundation Allowance	Net Total Dollar Foundation Reduction	Declining Enrollment Grants	Miscellaneous Other Categoricals	Estimated Total Reduction	2009-10 General Fund Fund Balance
32060	HARBOR BEACH COMMUNITY SCHOOLS	HURON	551	(\$170)	(\$300)	\$0	\$6,846	(\$165,159)	(\$16,278)	\$0	(\$181,437)	\$2,052,913
32080	NORTH HURON SCHOOL DISTRICT	HURON	455	(\$170)	(\$300)	\$0	\$6,846	(\$136,458)	\$0	\$0	(\$136,458)	\$1,403,616
32090	OWENDALE-GAGETOWN AREA SCHOOLS	HURON	206	(\$170)	(\$300)	\$0	\$7,041	(\$61,869)	(\$32,741)	\$0	(\$94,610)	(\$35,703)
32130	PORT HOPE COMMUNITY SCHOOLS	HURON	93	(\$170)	(\$300)	\$0	\$8,725	(\$27,978)	\$0	\$0	(\$27,978)	\$423,799
32170	UBLY COMMUNITY SCHOOLS	HURON	791	(\$170)	(\$300)	\$0	\$6,846	(\$237,153)	(\$13,809)	\$0	(\$250,962)	\$2,587,621
32260	COLFAX TOWNSHIP S/D #1F	HURON	22	(\$170)	(\$300)	\$0	\$8,584	(\$6,606)	(\$27,469)	\$0	(\$34,075)	\$328,370
32610	SIGEL TOWNSHIP S/D #3F	HURON	13	(\$170)	(\$300)	\$0	\$6,846	(\$3,987)	(\$34,846)	\$0	(\$38,833)	\$296,513
32620	SIGEL TOWNSHIP S/D #4F	HURON	16	(\$170)	(\$300)	\$0	\$6,846	(\$4,914)	(\$5,956)	\$0	(\$10,870)	\$209,995
32630	SIGEL TOWNSHIP S/D #6	HURON	7	(\$170)	(\$300)	\$0	\$7,454	(\$2,001)	(\$44,053)	\$0	(\$46,054)	\$273,220
32650	VERONA TOWNSHIP S/D #1F	HURON	24	(\$170)	(\$300)	\$0	\$6,846	(\$7,065)	(\$2,807)	\$0	(\$9,872)	\$41,560
33010	EAST LANSING SCHOOL DISTRICT	INGHAM	3,520	(\$170)	(\$300)	\$0	\$8,019	(\$1,055,910)	\$0	\$0	(\$1,055,910)	\$1,972,502
33020	LANSING PUBLIC SCHOOL DISTRICT	INGHAM	12,968	(\$170)	(\$300)	(\$163)	\$7,202	(\$6,004,216)	(\$369,920)	(\$79,055)	(\$6,453,191)	\$14,613,171
33040	DANSVILLE SCHOOLS	INGHAM	921	(\$170)	(\$300)	\$0	\$6,962	(\$276,258)	\$0	\$0	(\$276,258)	\$651,795
33060	HASLETT PUBLIC SCHOOLS	INGHAM	2,688	(\$170)	(\$300)	\$0	\$6,997	(\$806,451)	(\$26,846)	\$0	(\$833,297)	\$1,785,208
33070	HOLT PUBLIC SCHOOLS	INGHAM	5,775	(\$170)	(\$300)	\$0	\$7,244	(\$1,732,626)	(\$36,896)	\$0	(\$1,769,522)	\$10,174,061
33100	LESLIE PUBLIC SCHOOLS	INGHAM	1,409	(\$170)	(\$300)	\$0	\$6,846	(\$422,823)	\$0	\$0	(\$422,823)	\$817,624
33130	MASON PUBLIC SCHOOLS (INGHAM)	INGHAM	2,839	(\$170)	(\$300)	\$0	\$6,918	(\$851,664)	(\$32,290)	\$0	(\$883,954)	\$2,483,141
33170	OKEMOS PUBLIC SCHOOLS	INGHAM	3,844	(\$170)	(\$300)	\$0	\$8,019	(\$1,153,293)	(\$59,430)	\$0	(\$1,212,723)	\$3,106,028
33200	STOCKBRIDGE COMMUNITY SCHOOLS	INGHAM	1,496	(\$170)	(\$300)	\$0	\$6,846	(\$448,761)	(\$43,820)	\$0	(\$492,581)	\$1,869,618
33215	WAVERLY COMMUNITY SCHOOLS	INGHAM	2,959	(\$170)	(\$300)	\$0	\$8,403	(\$887,619)	(\$22,591)	\$0	(\$910,210)	\$4,024,764
33220	WEBBERVILLE COMMUNITY SCHOOLS	INGHAM	634	(\$170)	(\$300)	\$0	\$6,846	(\$190,119)	(\$9,206)	\$0	(\$199,325)	\$317,043
33230	WILLIAMSTON COMMUNITY SCHOOLS	INGHAM	1,847	(\$170)	(\$300)	\$0	\$6,888	(\$554,025)	(\$16,769)	\$0	(\$570,794)	\$580,834
33901	COLE ACADEMY	INGHAM	185	(\$170)	(\$300)	\$0	\$7,110	(\$55,644)	\$0	\$0	(\$55,644)	\$593,629
33902	EL-HAJJ MALIK EL-SHABAZZ ACADEMY	INGHAM	359	(\$170)	(\$300)	\$0	\$7,110	(\$107,808)	\$0	\$0	(\$107,808)	\$535,079
33904	MID-MICHIGAN LEADERSHIP ACADEMY	INGHAM	247	(\$170)	(\$300)	\$0	\$7,110	(\$74,229)	\$0	\$0	(\$74,229)	\$228,228
33906	WHITE PINE ACADEMY	INGHAM	113	(\$170)	(\$300)	\$0	\$6,846	(\$33,984)	\$0	\$0	(\$33,984)	\$177,485
33907	CAPITAL AREA ACADEMY	INGHAM	214	(\$170)	(\$300)	\$0	\$7,110	(\$64,308)	\$0	\$0	(\$64,308)	\$351,552
33909	WINDEMERE PARK CHARTER ACADEMY	INGHAM	621	(\$170)	(\$300)	\$0	\$7,110	(\$186,303)	\$0	\$0	(\$186,303)	\$15,985
33910	LANSING CHARTER ACADEMY	INGHAM	533	(\$170)	(\$300)	\$0	\$7,110	(\$160,008)	\$0	\$0	(\$160,008)	\$16,711
33911	MICHIGAN CONNECTIONS ACADEMY	INGHAM	415	(\$170)	(\$300)	\$0	\$7,110	(\$124,407)	\$0	\$0	(\$124,407)	\$0
34010	IONIA PUBLIC SCHOOLS	IONIA	3,096	(\$170)	(\$300)	\$0	\$6,846	(\$928,725)	(\$11,106)	\$0	(\$939,831)	\$4,100,500
34040	PALO COMMUNITY SCHOOL DISTRICT	IONIA	77	(\$170)	(\$300)	\$0	\$6,846	(\$23,109)	(\$20,127)	\$0	(\$43,236)	\$298,230
34080	BELDING AREA SCHOOL DISTRICT	IONIA	2,156	(\$170)	(\$300)	\$0	\$6,846	(\$646,671)	(\$19,109)	(\$19,427)	(\$685,207)	\$3,661,847
34090	LAKEWOOD PUBLIC SCHOOLS	IONIA	2,117	(\$170)	(\$300)	\$0	\$6,846	(\$635,175)	(\$25,525)	\$0	(\$660,700)	\$2,214,516
34110	PORTLAND PUBLIC SCHOOL DISTRICT	IONIA	2,045	(\$170)	(\$300)	\$0	\$6,846	(\$613,437)	(\$17,592)	\$0	(\$631,029)	\$1,010,586
34120	SARANAC COMMUNITY SCHOOLS	IONIA	1,123	(\$170)	(\$300)	\$0	\$6,846	(\$336,972)	(\$12,931)	\$0	(\$349,903)	\$870,044
34140	BERLIN TOWNSHIP S/D #3	IONIA	33	(\$170)	(\$300)	\$0	\$6,846	(\$9,957)	\$0	\$0	(\$9,957)	\$349,666
34340	EASTON TOWNSHIP S/D #6	IONIA	39	(\$170)	(\$300)	\$0	\$6,846	(\$11,634)	\$0	\$0	(\$11,634)	\$268,843
34360	IONIA TOWNSHIP S/D #2	IONIA	10	(\$170)	(\$300)	\$0	\$6,846	(\$2,985)	\$0	\$0	(\$2,985)	\$104,766
35010	OSCODA AREA SCHOOLS	IOSCO	1,331	(\$170)	(\$300)	\$0	\$6,846	(\$399,258)	(\$52,303)	(\$47,310)	(\$498,871)	\$1,160,137
35020	HALE AREA SCHOOLS	IOSCO	602	(\$170)	(\$300)	\$0	\$6,846	(\$180,585)	(\$272,539)	\$0	(\$453,124)	(\$134,801)
35030	TAWAS AREA SCHOOLS	IOSCO	1,233	(\$170)	(\$300)	\$0	\$6,846	(\$369,828)	(\$47,284)	\$0	(\$417,112)	\$2,541,304
35040	WHITTEMORE-PRESCOTT AREA SCHOOLS	IOSCO	936	(\$170)	(\$300)	\$0	\$6,846	(\$280,818)	(\$45,040)	\$0	(\$325,858)	\$972,987
35901	SUNRISE EDUCATION CENTER	IOSCO	41	(\$170)	(\$300)	\$0	\$6,846	(\$12,396)	\$0	\$0	(\$12,396)	\$12,866
36015	FOREST PARK SCHOOL DISTRICT	IRON	495	(\$170)	(\$300)	\$0	\$6,846	(\$148,587)	(\$217,840)	(\$18,224)	(\$384,651)	\$33,296
36025	WEST IRON COUNTY PUBLIC SCHOOLS	IRON	905	(\$170)	(\$300)	\$0	\$6,846	(\$271,416)	(\$163,962)	(\$32,744)	(\$468,122)	\$818,545
37010	MT. PLEASANT CITY SCHOOL DISTRICT	ISABELLA	3,490	(\$170)	(\$300)	\$0	\$6,906	(\$1,046,910)	(\$57,861)	\$0	(\$1,104,771)	\$6,405,265
37040	BEAL CITY PUBLIC SCHOOLS	ISABELLA	692	(\$170)	(\$300)	\$0	\$6,846	(\$207,537)	\$0	\$0	(\$207,537)	\$1,668,204
37060	SHEPHERD PUBLIC SCHOOL DISTRICT	ISABELLA	1,865	(\$170)	(\$300)	\$0	\$6,846	(\$559,485)	\$0	\$0	(\$559,485)	\$1,133,284
37901	RENAISSANCE PUBLIC SCHOOL ACADEMY	ISABELLA	335	(\$170)	(\$300)	\$0	\$6,906	(\$100,482)	\$0	\$0	(\$100,482)	\$1,170,163
37902	MOREY PUBLIC SCHOOL ACADEMY	ISABELLA	82	(\$170)	(\$300)	\$0	\$6,906	(\$24,537)	\$0	\$0	(\$24,537)	\$114,683
38010	WESTERN SCHOOL DISTRICT	JACKSON	2,923	(\$170)	(\$300)	\$0	\$6,846	(\$877,038)	\$0	\$0	(\$877,038)	\$2,612,178
38020	VANDERCOOK LAKE PUBLIC SCHOOLS	JACKSON	1,282	(\$170)	(\$300)	\$0	\$6,846	(\$384,531)	\$0	\$0	(\$384,531)	\$2,013,875

ESTIMATED District Impact Compared with 2009-10 Fund Balances

Note: Total dollar foundation reduction calculation only includes \$300 per pupil reduction plus additional foundation adjustments and does NOT include the \$170 per pupil. Declining enrollments grants include elimination of Sec. 6(4)(y) and Sec. 29. Miscellaneous other grants include Sec. 22d, Sec. 22e, Sec 31a (Baldwin and Dearborn), Sec. 41, Sec. 64, Sec. 65, and Sec. 99i. Categorical estimates from February 2011 state aid payment file. Pupil estimates used in the total dollar foundation calculation from January 2011 Revenue Estimating Conference.

Code	District Name	County	FY 2011-12 Pupil Estimate	Sec. 11d Per Pupil Reduction	Per Pupil Reduction	Additional Foundation Adjustments	Revised Per Pupil Foundation Allowance	Net Total Dollar Foundation Reduction	Declining Enrollment Grants	Miscellaneous Other Categoricals	Estimated Total Reduction	2009-10 General Fund Fund Balance
38040	COLUMBIA SCHOOL DISTRICT	JACKSON	1,540	(\$170)	(\$300)	\$0	\$6,846	(\$461,886)	(\$29,831)	\$0	(\$491,717)	\$710,960
38050	GRASS LAKE COMMUNITY SCHOOLS	JACKSON	1,255	(\$170)	(\$300)	\$0	\$6,846	(\$376,395)	\$0	\$0	(\$376,395)	\$2,100,847
38080	CONCORD COMMUNITY SCHOOLS	JACKSON	776	(\$170)	(\$300)	\$0	\$6,846	(\$232,860)	(\$31,761)	\$0	(\$264,621)	\$1,152,162
38090	EAST JACKSON COMMUNITY SCHOOLS	JACKSON	1,287	(\$170)	(\$300)	\$0	\$6,846	(\$386,049)	(\$18,336)	\$0	(\$404,385)	\$659,868
38100	HANOVER-HORTON SCHOOLS	JACKSON	1,261	(\$170)	(\$300)	\$0	\$6,846	(\$378,444)	(\$18,109)	\$0	(\$396,553)	\$1,566,096
38120	MICHIGAN CENTER SCHOOL DISTRICT	JACKSON	1,391	(\$170)	(\$300)	\$0	\$6,846	(\$417,375)	\$0	\$0	(\$417,375)	\$3,232,257
38130	NAPOLEON COMMUNITY SCHOOLS	JACKSON	1,504	(\$170)	(\$300)	\$0	\$6,846	(\$451,263)	(\$22,172)	\$0	(\$473,435)	\$915,741
38140	NORTHWEST COMMUNITY SCHOOLS	JACKSON	2,807	(\$170)	(\$300)	\$0	\$6,846	(\$842,091)	(\$59,291)	\$0	(\$901,382)	\$1,429,998
38150	SPRINGPORT PUBLIC SCHOOLS	JACKSON	1,030	(\$170)	(\$300)	\$0	\$6,846	(\$308,949)	\$0	\$0	(\$308,949)	\$808,766
38170	JACKSON PUBLIC SCHOOLS	JACKSON	6,102	(\$170)	(\$300)	\$0	\$6,896	(\$1,830,705)	(\$54,880)	(\$9,329)	(\$1,894,914)	\$0
38901	THE DA VINCI INSTITUTE	JACKSON	370	(\$170)	(\$300)	\$0	\$6,896	(\$111,075)	\$0	\$0	(\$111,075)	\$724,782
38902	PARAGON CHARTER ACADEMY	JACKSON	694	(\$170)	(\$300)	\$0	\$6,896	(\$208,203)	\$0	\$0	(\$208,203)	\$14,138
38903	JACKSON ARTS AND TECHNOLOGY PSA	JACKSON	124	(\$170)	(\$300)	\$0	\$6,896	(\$37,125)	\$0	\$0	(\$37,125)	\$0
39010	KALAMAZOO PUBLIC SCHOOL DISTRICT	KALAMAZOO	12,644	(\$170)	(\$300)	(\$197)	\$7,263	(\$6,284,237)	\$0	(\$40,393)	(\$6,324,630)	\$8,786,491
39020	CLIMAX-SCOTTS COMMUNITY SCHOOLS	KALAMAZOO	536	(\$170)	(\$300)	\$0	\$6,846	(\$160,755)	(\$17,627)	\$0	(\$178,382)	\$641,880
39030	COMSTOCK PUBLIC SCHOOLS	KALAMAZOO	2,308	(\$170)	(\$300)	\$0	\$6,846	(\$692,376)	\$0	\$0	(\$692,376)	\$2,224,220
39050	GALESBURG-AUGUSTA COMMUNITY SCHOOLS	KALAMAZOO	1,195	(\$170)	(\$300)	\$0	\$6,944	(\$358,434)	\$0	\$0	(\$358,434)	\$475,594
39065	GULL LAKE COMMUNITY SCHOOLS	KALAMAZOO	2,847	(\$170)	(\$300)	\$0	\$6,846	(\$854,106)	\$0	\$0	(\$854,106)	\$2,673,068
39130	PARCHMENT SCHOOL DISTRICT	KALAMAZOO	1,657	(\$170)	(\$300)	\$0	\$6,846	(\$497,205)	(\$14,244)	\$0	(\$511,449)	\$1,926,350
39140	PORTAGE PUBLIC SCHOOLS	KALAMAZOO	8,546	(\$170)	(\$300)	\$0	\$6,846	(\$2,563,851)	(\$36,840)	\$0	(\$2,600,691)	\$5,919,228
39160	SCHOOLCRAFT COMMUNITY SCHOOLS	KALAMAZOO	1,104	(\$170)	(\$300)	\$0	\$6,846	(\$331,329)	(\$15,587)	\$0	(\$346,916)	\$1,194,913
39170	VICKSBURG COMMUNITY SCHOOLS	KALAMAZOO	2,578	(\$170)	(\$300)	\$0	\$6,846	(\$773,343)	\$0	\$0	(\$773,343)	\$2,020,250
39903	OAKLAND ACADEMY	KALAMAZOO	233	(\$170)	(\$300)	\$0	\$6,846	(\$69,873)	\$0	\$0	(\$69,873)	\$0
39905	PARAMOUNT CHARTER ACADEMY	KALAMAZOO	578	(\$170)	(\$300)	\$0	\$7,110	(\$173,265)	\$0	\$0	(\$173,265)	\$31,197
39906	YOUTH ADVANCEMENT ACADEMY	KALAMAZOO	65	(\$170)	(\$300)	\$0	\$7,110	(\$19,416)	\$0	\$0	(\$19,416)	\$19,994
40020	FOREST AREA COMMUNITY SCHOOLS	KALKASKA	650	(\$170)	(\$300)	\$0	\$6,846	(\$195,042)	(\$21,457)	\$0	(\$216,499)	\$946,232
40040	KALKASKA PUBLIC SCHOOLS	KALKASKA	1,581	(\$170)	(\$300)	\$0	\$6,846	(\$474,276)	\$0	(\$54,369)	(\$528,645)	\$3,660,269
40060	EXCELSIOR TOWNSHIP S/D #1	KALKASKA	58	(\$170)	(\$300)	\$0	\$6,846	(\$17,517)	\$0	\$0	(\$17,517)	\$377,786
41010	GRAND RAPIDS PUBLIC SCHOOLS	KENT	18,206	(\$170)	(\$300)	(\$159)	\$6,917	(\$8,356,380)	(\$258,076)	(\$272,459)	(\$8,886,915)	\$14,014,481
41020	GODWIN HEIGHTS PUBLIC SCHOOLS	KENT	2,180	(\$170)	(\$300)	\$0	\$7,771	(\$654,057)	(\$33,852)	(\$45,779)	(\$733,688)	\$3,997,815
41025	NORTHVIEW PUBLIC SCHOOL DISTRICT	KENT	3,445	(\$170)	(\$300)	\$0	\$6,846	(\$1,033,398)	\$0	\$0	(\$1,033,398)	\$3,838,539
41026	WYOMING PUBLIC SCHOOLS	KENT	4,546	(\$170)	(\$300)	(\$27)	\$6,846	(\$1,486,467)	(\$203,266)	(\$61,070)	(\$1,750,803)	\$3,891,903
41040	BYRON CENTER PUBLIC SCHOOLS	KENT	3,480	(\$170)	(\$300)	\$0	\$7,416	(\$1,043,997)	\$0	\$0	(\$1,043,997)	\$3,048,176
41050	CALEDONIA COMMUNITY SCHOOLS	KENT	4,313	(\$170)	(\$300)	\$0	\$7,919	(\$1,293,879)	\$0	\$0	(\$1,293,879)	\$7,746,923
41070	CEDAR SPRINGS PUBLIC SCHOOLS	KENT	3,473	(\$170)	(\$300)	\$0	\$6,846	(\$1,042,005)	\$0	\$0	(\$1,042,005)	\$4,518,468
41080	COMSTOCK PARK PUBLIC SCHOOLS	KENT	2,382	(\$170)	(\$300)	\$0	\$6,861	(\$714,666)	(\$27,167)	\$0	(\$741,833)	\$1,707,164
41090	EAST GRAND RAPIDS PUBLIC SCHOOLS	KENT	3,006	(\$170)	(\$300)	\$0	\$7,397	(\$901,668)	\$0	\$0	(\$901,668)	\$4,351,535
41110	FOREST HILLS PUBLIC SCHOOLS	KENT	10,081	(\$170)	(\$300)	\$0	\$7,992	(\$3,024,417)	\$0	\$0	(\$3,024,417)	\$11,123,782
41120	GODFREY-LEE PUBLIC SCHOOLS	KENT	1,877	(\$170)	(\$300)	\$0	\$7,004	(\$563,226)	\$0	(\$28,564)	(\$591,790)	\$3,071,592
41130	GRANDVILLE PUBLIC SCHOOLS	KENT	5,759	(\$170)	(\$300)	\$0	\$6,846	(\$1,727,823)	(\$40,984)	\$0	(\$1,768,807)	\$7,253,405
41140	KELLOGGSVILLE PUBLIC SCHOOLS	KENT	2,412	(\$170)	(\$300)	\$0	\$6,846	(\$723,492)	\$0	\$0	(\$723,492)	\$4,030,086
41145	KENOWA HILLS PUBLIC SCHOOLS	KENT	3,308	(\$170)	(\$300)	\$0	\$7,152	(\$992,250)	(\$34,966)	\$0	(\$1,027,216)	\$2,383,506
41150	KENT CITY COMMUNITY SCHOOLS	KENT	1,333	(\$170)	(\$300)	\$0	\$6,846	(\$399,897)	(\$16,563)	\$0	(\$416,460)	\$1,025,580
41160	KENTWOOD PUBLIC SCHOOLS	KENT	8,668	(\$170)	(\$300)	\$0	\$7,089	(\$2,600,514)	\$0	\$0	(\$2,600,514)	\$11,712,339
41170	LOWELL AREA SCHOOLS	KENT	3,844	(\$170)	(\$300)	\$0	\$6,846	(\$1,153,164)	(\$12,181)	\$0	(\$1,165,345)	\$4,283,960
41210	ROCKFORD PUBLIC SCHOOLS	KENT	7,947	(\$170)	(\$300)	\$0	\$6,846	(\$2,384,142)	(\$40,409)	\$0	(\$2,424,551)	\$3,291,000
41240	SPARTA AREA SCHOOLS	KENT	2,759	(\$170)	(\$300)	\$0	\$6,846	(\$827,802)	\$0	(\$15,292)	(\$843,094)	\$5,638,487
41901	NEW BRANCHES SCHOOL	KENT	313	(\$170)	(\$300)	\$0	\$7,076	(\$93,852)	\$0	\$0	(\$93,852)	\$293,675
41904	WEST MI ACADEMY OF ENVIRONMENTAL SCIENCE	KENT	559	(\$170)	(\$300)	\$0	\$7,110	(\$167,757)	\$0	\$0	(\$167,757)	\$1,192,851
41905	EXCEL CHARTER ACADEMY	KENT	1,119	(\$170)	(\$300)	\$0	\$7,089	(\$335,658)	\$0	\$0	(\$335,658)	\$14,215
41908	BYRON CENTER CHARTER SCHOOL	KENT	248	(\$170)	(\$300)	\$0	\$7,110	(\$74,505)	\$0	\$0	(\$74,505)	\$453,999
41909	VISTA CHARTER ACADEMY	KENT	743	(\$170)	(\$300)	\$0	\$7,110	(\$222,759)	\$0	\$0	(\$222,759)	\$31,483
41910	VANGUARD CHARTER ACADEMY	KENT	734	(\$170)	(\$300)	\$0	\$6,873	(\$220,122)	\$0	\$0	(\$220,122)	\$19,603

ESTIMATED District Impact Compared with 2009-10 Fund Balances

Note: Total dollar foundation reduction calculation only includes \$300 per pupil reduction plus additional foundation adjustments and does NOT include the \$170 per pupil. Declining enrollments grants include elimination of Sec. 6(4)(y) and Sec. 29. Miscellaneous other grants include Sec. 22d, Sec. 22e, Sec 31a (Baldwin and Dearborn), Sec. 41, Sec. 64, Sec. 65, and Sec. 99i. Categorical estimates from February 2011 state aid payment file. Pupil estimates used in the total dollar foundation calculation from January 2011 Revenue Estimating Conference.

Code	District Name	County	FY 2011-12	Sec. 11d	Per Pupil	Additional	Revised	Net	Declining Enrollment Grants	Miscellaneous Other Categoricals	Estimated Total Reduction	2009-10 General Fund Fund Balance
			Pupil Estimate	Per Pupil Reduction	Per Pupil Reduction	Foundation Adjustments	Per Pupil Allowance	Total Dollar Foundation Reduction				
41911	GRATTAN ACADEMY	KENT	269	(\$170)	(\$300)	\$0	\$6,846	(\$80,694)	\$0	\$0	(\$80,694)	\$15,562
41914	KNAPP CHARTER ACADEMY	KENT	745	(\$170)	(\$300)	\$0	\$7,110	(\$223,446)	\$0	\$0	(\$223,446)	\$62,792
41915	WALKER CHARTER ACADEMY	KENT	702	(\$170)	(\$300)	\$0	\$7,110	(\$210,696)	\$0	\$0	(\$210,696)	\$51,726
41916	CROSS CREEK CHARTER ACADEMY	KENT	730	(\$170)	(\$300)	\$0	\$7,110	(\$219,009)	\$0	\$0	(\$219,009)	\$21,706
41917	WILLIAM C. ABNEY ACADEMY	KENT	472	(\$170)	(\$300)	\$0	\$7,076	(\$141,465)	\$0	\$0	(\$141,465)	\$1,729,567
41918	CREATIVE TECHNOLOGIES ACADEMY	KENT	300	(\$170)	(\$300)	\$0	\$6,846	(\$89,892)	\$0	\$0	(\$89,892)	\$308,811
41919	RIDGE PARK CHARTER ACADEMY	KENT	680	(\$170)	(\$300)	\$0	\$7,110	(\$203,955)	\$0	\$0	(\$203,955)	\$74,424
41920	CHANDLER WOODS CHARTER ACADEMY	KENT	712	(\$170)	(\$300)	\$0	\$6,861	(\$213,714)	\$0	\$0	(\$213,714)	\$6,511
41921	GRAND RAPIDS CHILD DISCOVERY CENTER	KENT	247	(\$170)	(\$300)	\$0	\$7,076	(\$74,148)	\$0	\$0	(\$74,148)	\$13,739
41922	LIGHTHOUSE ACADEMY	KENT	194	(\$170)	(\$300)	\$0	\$7,089	(\$58,296)	\$0	\$0	(\$58,296)	\$0
41923	WELLSPRING PREPARATORY HIGH SCHOOL	KENT	197	(\$170)	(\$300)	\$0	\$7,076	(\$59,052)	\$0	\$0	(\$59,052)	\$0
41924	WEST MICHIGAN AVIATION ACADEMY	KENT	155	(\$170)	(\$300)	\$0	\$7,110	(\$46,581)	\$0	\$0	(\$46,581)	\$0
41925	MICHIGAN VIRTUAL CHARTER ACADEMY	KENT	325	(\$170)	(\$300)	\$0	\$7,076	(\$97,464)	\$0	\$0	(\$97,464)	\$0
42030	GRANT TOWNSHIP S/D #2	KEWEENAW	6	(\$170)	(\$300)	\$0	\$12,256	(\$1,845)	(\$11,276)	(\$245,514)	(\$258,635)	\$249,024
43040	BALDWIN COMMUNITY SCHOOLS	LAKE	556	(\$170)	(\$300)	(\$208)	\$6,923	(\$22,240)	\$0	(\$68,476)	(\$350,716)	\$1,612,654
44010	LAPEER COMMUNITY SCHOOLS	LAPEER	5,984	(\$170)	(\$300)	\$0	\$6,846	(\$1,795,179)	(\$114,222)	\$0	(\$1,909,401)	\$6,700,921
44020	ALMONT COMMUNITY SCHOOLS	LAPEER	1,586	(\$170)	(\$300)	\$0	\$6,846	(\$475,848)	(\$40,060)	\$0	(\$515,908)	\$1,514,967
44050	DRYDEN COMMUNITY SCHOOLS	LAPEER	674	(\$170)	(\$300)	\$0	\$6,846	(\$202,170)	(\$8,171)	\$0	(\$210,341)	\$577,568
44060	IMLAY CITY COMMUNITY SCHOOLS	LAPEER	2,292	(\$170)	(\$300)	\$0	\$6,846	(\$687,519)	\$0	(\$14,522)	(\$702,041)	\$3,101,097
44090	NORTH BRANCH AREA SCHOOLS	LAPEER	2,400	(\$170)	(\$300)	\$0	\$6,846	(\$720,063)	(\$37,195)	\$0	(\$757,258)	\$2,381,981
44901	CHATFIELD SCHOOL	LAPEER	444	(\$170)	(\$300)	\$0	\$6,846	(\$133,143)	\$0	\$0	(\$133,143)	\$1,294,419
45010	GLEN LAKE COMMUNITY SCHOOLS	LEELANAU	789	(\$170)	(\$300)	\$0	\$6,999	(\$236,811)	\$0	(\$89,024)	(\$325,835)	\$2,124,654
45020	LELAND PUBLIC SCHOOL DISTRICT	LEELANAU	508	(\$170)	(\$300)	\$0	\$7,803	(\$152,403)	(\$1,347)	(\$4,713)	(\$158,463)	\$482,914
45040	NORTHPORT PUBLIC SCHOOL DISTRICT	LEELANAU	182	(\$170)	(\$300)	\$0	\$8,818	(\$54,687)	\$0	(\$17,769)	(\$72,456)	\$1,404,802
45050	SUTTONS BAY PUBLIC SCHOOLS	LEELANAU	625	(\$170)	(\$300)	\$0	\$6,846	(\$187,368)	(\$40,827)	\$0	(\$228,195)	\$131,623
45901	LEELANAU MONTESSORI PSA	GRAND TRAVERSE	67	(\$170)	(\$300)	\$0	\$6,846	(\$20,049)	\$0	\$0	(\$20,049)	\$0
46010	ADRIAN CITY SCHOOL DISTRICT	LENAAWEE	3,094	(\$170)	(\$300)	\$0	\$6,846	(\$928,206)	(\$102,070)	\$0	(\$1,030,276)	\$2,136,767
46020	ADDISON COMMUNITY SCHOOLS	LENAAWEE	872	(\$170)	(\$300)	\$0	\$6,863	(\$261,690)	(\$27,885)	\$0	(\$289,575)	\$1,435,704
46040	BLISSFIELD COMMUNITY SCHOOLS	LENAAWEE	1,264	(\$170)	(\$300)	\$0	\$6,846	(\$379,107)	(\$4,766)	\$0	(\$383,873)	\$3,507,847
46050	BRITTON-MACON AREA SCHOOL DISTRICT	LENAAWEE	541	(\$170)	(\$300)	\$0	\$7,005	(\$162,168)	\$0	\$0	(\$162,168)	\$1,148,366
46060	CLINTON COMMUNITY SCHOOLS	LENAAWEE	1,113	(\$170)	(\$300)	\$0	\$6,846	(\$333,894)	(\$9,915)	\$0	(\$343,809)	\$2,920,442
46070	DEERFIELD PUBLIC SCHOOLS	LENAAWEE	246	(\$170)	(\$300)	\$0	\$6,846	(\$73,656)	(\$15,279)	\$0	(\$88,935)	\$381,606
46080	HUDSON AREA SCHOOLS	LENAAWEE	882	(\$170)	(\$300)	\$0	\$6,846	(\$264,525)	(\$20,550)	\$0	(\$285,075)	(\$302,622)
46090	MADISON SCHOOL DISTRICT (LENAAWEE)	LENAAWEE	1,541	(\$170)	(\$300)	\$0	\$7,848	(\$462,336)	\$0	\$0	(\$462,336)	\$3,388,938
46100	MORENCI AREA SCHOOLS	LENAAWEE	732	(\$170)	(\$300)	\$0	\$6,846	(\$219,708)	(\$27,001)	\$0	(\$246,709)	\$822,925
46110	ONSTED COMMUNITY SCHOOLS	LENAAWEE	1,581	(\$170)	(\$300)	\$0	\$6,846	(\$474,363)	(\$26,931)	\$0	(\$501,294)	\$2,522,780
46130	SAND CREEK COMMUNITY SCHOOLS	LENAAWEE	915	(\$170)	(\$300)	\$0	\$6,965	(\$274,593)	\$0	\$0	(\$274,593)	\$1,091,698
46140	TECUMSEH PUBLIC SCHOOLS	LENAAWEE	2,944	(\$170)	(\$300)	\$0	\$6,846	(\$883,143)	(\$52,131)	\$0	(\$935,274)	\$2,141,680
47010	BRIGHTON AREA SCHOOLS	LIVINGSTON	6,041	(\$170)	(\$300)	\$0	\$6,995	(\$1,812,282)	(\$150,753)	\$0	(\$1,963,035)	(\$7,246,901)
47030	FOWLERVILLE COMMUNITY SCHOOLS	LIVINGSTON	2,963	(\$170)	(\$300)	\$0	\$6,846	(\$888,915)	(\$25,548)	\$0	(\$914,463)	\$1,798,777
47060	HARTLAND CONSOLIDATED SCHOOLS	LIVINGSTON	5,619	(\$170)	(\$300)	\$0	\$6,956	(\$1,685,631)	\$0	\$0	(\$1,685,631)	\$2,826,822
47070	HOWELL PUBLIC SCHOOLS	LIVINGSTON	8,169	(\$170)	(\$300)	\$0	\$6,846	(\$2,450,607)	(\$49,829)	\$0	(\$2,500,436)	\$8,316,478
47080	PINCKNEY COMMUNITY SCHOOLS	LIVINGSTON	4,233	(\$170)	(\$300)	\$0	\$6,846	(\$1,269,804)	(\$73,117)	\$0	(\$1,342,921)	\$1,348,525
47901	KENSINGTON WOODS HIGH SCHOOL	LIVINGSTON	247	(\$170)	(\$300)	\$0	\$6,846	(\$74,247)	\$0	\$0	(\$74,247)	\$0
47902	CHARYL STOCKWELL ACADEMY	LIVINGSTON	1,074	(\$170)	(\$300)	\$0	\$6,956	(\$322,197)	\$0	\$0	(\$322,197)	\$0
48040	TAHQAMENON AREA SCHOOLS	LUCE	790	(\$170)	(\$300)	\$0	\$6,846	(\$237,027)	(\$478,878)	(\$30,163)	(\$746,068)	\$320,920
49010	ST. IGNACE AREA SCHOOLS	MACKINAC	629	(\$170)	(\$300)	\$0	\$6,846	(\$188,784)	(\$106,935)	(\$22,682)	(\$318,401)	\$1,016,172
49020	BOIS BLANC PINES SCHOOL DISTRICT	MACKINAC	2	(\$170)	(\$300)	\$0	\$15,406	(\$501)	(\$25,728)	(\$308)	(\$26,537)	\$231,111
49040	LES CHENEAUX COMMUNITY SCHOOLS	MACKINAC	300	(\$170)	(\$300)	\$0	\$7,243	(\$90,018)	(\$93,580)	(\$223,868)	(\$407,466)	(\$89,275)
49055	ENGADINE CONSOLIDATED SCHOOLS	MACKINAC	286	(\$170)	(\$300)	\$0	\$7,461	(\$85,707)	\$0	(\$9,753)	(\$95,460)	\$341,015
49070	MORAN TOWNSHIP SCHOOL DISTRICT	MACKINAC	87	(\$170)	(\$300)	\$0	\$6,973	(\$26,082)	\$0	(\$49,454)	(\$75,536)	\$706,483
49110	MACKINAC ISLAND PUBLIC SCHOOLS	MACKINAC	83	(\$170)	(\$300)	\$0	\$11,127	(\$24,783)	\$0	(\$125,457)	(\$150,240)	\$712,262
49901	THREE LAKES ACADEMY	MACKINAC	138	(\$170)	(\$300)	\$0	\$6,846	(\$41,364)	\$0	\$0	(\$41,364)	\$49,289

ESTIMATED District Impact Compared with 2009-10 Fund Balances

Note: Total dollar foundation reduction calculation only includes \$300 per pupil reduction plus additional foundation adjustments and does NOT include the \$170 per pupil. Declining enrollments grants include elimination of Sec. 6(4)(y) and Sec. 29. Miscellaneous other grants include Sec. 22d, Sec. 22e, Sec 31a (Baldwin and Dearborn), Sec. 41, Sec. 64, Sec. 65, and Sec. 99i. Categorical estimates from February 2011 state aid payment file. Pupil estimates used in the total dollar foundation calculation from January 2011 Revenue Estimating Conference.

Code	District Name	County	FY 2011-12 Pupil Estimate	Sec. 11d Per Pupil Reduction	Per Pupil Reduction	Additional Foundation Adjustments	Revised Per Pupil Foundation Allowance	Net Total Dollar Foundation Reduction	Declining Enrollment Grants	Miscellaneous Other Categoricals	Estimated Total Reduction	2009-10 General Fund Fund Balance
50010	CENTER LINE PUBLIC SCHOOLS	MACOMB	2,693	(\$170)	(\$300)	\$0	\$9,353	(\$807,903)	(\$22,935)	\$0	(\$830,838)	\$1,667,763
50020	EAST DETROIT PUBLIC SCHOOLS	MACOMB	3,992	(\$170)	(\$300)	\$0	\$7,491	(\$1,197,612)	(\$198,897)	\$0	(\$1,396,509)	(\$8,218,403)
50030	ROSEVILLE COMMUNITY SCHOOLS	MACOMB	5,223	(\$170)	(\$300)	\$0	\$7,445	(\$1,567,026)	(\$207,575)	\$0	(\$1,774,601)	\$527,695
50040	ANCHOR BAY SCHOOL DISTRICT	MACOMB	6,289	(\$170)	(\$300)	\$0	\$6,846	(\$1,886,658)	(\$61,214)	\$0	(\$1,947,872)	\$2,777,573
50050	ARMADA AREA SCHOOLS	MACOMB	2,057	(\$170)	(\$300)	\$0	\$6,916	(\$617,034)	\$0	\$0	(\$617,034)	\$562,207
50070	CLINTONDALE COMMUNITY SCHOOLS	MACOMB	3,500	(\$170)	(\$300)	\$0	\$7,288	(\$1,050,120)	\$0	\$0	(\$1,050,120)	(\$5,538,622)
50080	CHIPPEWA VALLEY SCHOOLS	MACOMB	16,312	(\$170)	(\$300)	\$0	\$6,846	(\$4,893,669)	\$0	\$0	(\$4,893,669)	\$13,157,425
50090	FITZGERALD PUBLIC SCHOOLS	MACOMB	2,772	(\$170)	(\$300)	\$0	\$8,019	(\$831,477)	(\$53,631)	\$0	(\$885,108)	\$2,931,337
50100	FRASER PUBLIC SCHOOLS	MACOMB	5,247	(\$170)	(\$300)	\$0	\$7,989	(\$1,574,154)	\$0	\$0	(\$1,574,154)	\$1,875,943
50120	LAKE SHORE PUBLIC SCHOOLS (MACOMB)	MACOMB	3,543	(\$170)	(\$300)	\$0	\$7,941	(\$1,062,894)	\$0	\$0	(\$1,062,894)	\$5,530,831
50130	LAKEVIEW PUBLIC SCHOOLS (MACOMB)	MACOMB	3,794	(\$170)	(\$300)	\$0	\$7,807	(\$1,138,059)	\$0	\$0	(\$1,138,059)	\$3,222,344
50140	L'ANSE CREUSE PUBLIC SCHOOLS	MACOMB	11,956	(\$170)	(\$300)	\$0	\$7,398	(\$3,586,719)	\$0	\$0	(\$3,586,719)	\$7,062,593
50160	MT. CLEMENS COMMUNITY SCHOOL DISTRICT	MACOMB	1,525	(\$170)	(\$300)	(\$488)	\$7,470	(\$1,201,479)	(\$134,603)	\$0	(\$1,336,082)	(\$2,467,182)
50170	NEW HAVEN COMMUNITY SCHOOLS	MACOMB	1,393	(\$170)	(\$300)	\$0	\$7,083	(\$417,840)	\$0	\$0	(\$417,840)	(\$643,591)
50180	RICHMOND COMMUNITY SCHOOLS	MACOMB	1,640	(\$170)	(\$300)	\$0	\$6,846	(\$491,901)	(\$48,417)	\$0	(\$540,318)	\$752,396
50190	ROMEO COMMUNITY SCHOOLS	MACOMB	5,458	(\$170)	(\$300)	\$0	\$7,376	(\$1,637,445)	(\$24,794)	(\$12,022)	(\$1,674,261)	\$1,203,784
50200	SOUTH LAKE SCHOOLS	MACOMB	2,178	(\$170)	(\$300)	\$0	\$8,724	(\$653,514)	(\$57,373)	\$0	(\$710,887)	\$2,179,040
50210	UTICA COMMUNITY SCHOOLS	MACOMB	29,003	(\$170)	(\$300)	\$0	\$7,337	(\$8,700,795)	(\$67,630)	\$0	(\$8,768,425)	\$19,766,746
50220	VAN DYKE PUBLIC SCHOOLS	MACOMB	3,020	(\$170)	(\$300)	\$0	\$7,728	(\$905,901)	(\$53,896)	\$0	(\$959,797)	\$0
50230	WARREN CONSOLIDATED SCHOOLS	MACOMB	15,978	(\$170)	(\$300)	\$0	\$8,856	(\$4,793,250)	\$0	(\$100,213)	(\$4,893,463)	(\$1,591,151)
50240	WARREN WOODS PUBLIC SCHOOLS	MACOMB	3,456	(\$170)	(\$300)	\$0	\$8,488	(\$1,036,929)	\$0	\$0	(\$1,036,929)	\$7,449,785
50901	MACOMB ACADEMY	MACOMB	191	(\$170)	(\$300)	\$0	\$6,846	(\$57,267)	\$0	\$0	(\$57,267)	\$198,285
50902	CONNER CREEK ACADEMY EAST	MACOMB	1,172	(\$170)	(\$300)	\$0	\$7,110	(\$351,657)	\$0	\$0	(\$351,657)	\$774,928
50903	HURON ACADEMY	MACOMB	561	(\$170)	(\$300)	\$0	\$7,110	(\$168,279)	\$0	\$0	(\$168,279)	\$0
50904	GLOBAL PREPARATORY ACADEMY	MACOMB	48	(\$170)	(\$300)	\$0	\$7,110	(\$14,325)	\$0	\$0	(\$14,325)	\$1,205,572
50905	ARTS ACADEMY IN THE WOODS	MACOMB	257	(\$170)	(\$300)	\$0	\$7,110	(\$77,058)	\$0	\$0	(\$77,058)	\$381,507
50906	MERRITT ACADEMY	MACOMB	446	(\$170)	(\$300)	\$0	\$7,083	(\$133,713)	\$0	\$0	(\$133,713)	\$20,269
50908	MT. CLEMENS MONTESSORI ACADEMY	MACOMB	344	(\$170)	(\$300)	\$0	\$7,110	(\$103,155)	\$0	\$0	(\$103,155)	\$0
50909	PREVAIL ACADEMY	MACOMB	666	(\$170)	(\$300)	\$0	\$7,110	(\$199,776)	\$0	\$0	(\$199,776)	\$31,121
50910	BEN ROSS PUBLIC SCHOOL ACADEMY	MACOMB	247	(\$170)	(\$300)	\$0	\$7,110	(\$74,232)	\$0	\$0	(\$74,232)	(\$207,521)
50911	ACADEMY OF WARREN	MACOMB	768	(\$170)	(\$300)	\$0	\$7,110	(\$230,541)	\$0	\$0	(\$230,541)	\$2,372,537
50912	REACH CHARTER ACADEMY	MACOMB	750	(\$170)	(\$300)	\$0	\$7,110	(\$225,093)	\$0	\$0	(\$225,093)	\$25,248
51020	BEAR LAKE SCHOOL DISTRICT	MANISTEE	374	(\$170)	(\$300)	\$0	\$6,846	(\$112,098)	\$0	\$0	(\$112,098)	\$763,519
51045	KALEVA NORMAN DICKSON SCHOOL DISTRICT	MANISTEE	644	(\$170)	(\$300)	(\$485)	\$6,846	(\$505,634)	(\$196,324)	(\$24,138)	(\$726,096)	\$1,251,031
51060	ONEKAMA CONSOLIDATED SCHOOLS	MANISTEE	413	(\$170)	(\$300)	\$0	\$7,916	(\$123,882)	\$0	\$0	(\$123,882)	\$290,555
51070	MANISTEE AREA SCHOOLS	MANISTEE	1,662	(\$170)	(\$300)	\$0	\$6,846	(\$498,468)	(\$13,326)	\$0	(\$511,794)	\$432,668
51903	CASMAN ALTERNATIVE ACADEMY	MANISTEE	96	(\$170)	(\$300)	\$0	\$6,846	(\$28,821)	\$0	\$0	(\$28,821)	\$373,099
52015	N.I.C.E. COMMUNITY SCHOOLS	MARQUETTE	1,225	(\$170)	(\$300)	\$0	\$6,846	(\$367,368)	(\$29,780)	(\$42,639)	(\$439,787)	\$332,725
52040	GWINN AREA COMMUNITY SCHOOLS	MARQUETTE	1,261	(\$170)	(\$300)	\$0	\$6,846	(\$378,207)	(\$166,221)	(\$44,932)	(\$589,360)	\$2,195,164
52090	NEGAUNEE PUBLIC SCHOOLS	MARQUETTE	1,428	(\$170)	(\$300)	\$0	\$6,846	(\$428,349)	(\$12,013)	\$0	(\$440,362)	\$824,910
52100	POWELL TOWNSHIP SCHOOLS	MARQUETTE	50	(\$170)	(\$300)	\$0	\$7,995	(\$14,946)	\$0	(\$4,408)	(\$19,354)	\$268,015
52110	REPUBLIC-MICHIGAMME SCHOOLS	MARQUETTE	168	(\$170)	(\$300)	\$0	\$8,319	(\$50,304)	\$0	(\$5,156)	(\$55,460)	(\$84,592)
52160	WELLS TOWNSHIP SCHOOL DISTRICT	MARQUETTE	11	(\$170)	(\$300)	\$0	\$8,691	(\$3,270)	(\$16,339)	(\$413)	(\$20,022)	\$202,590
52170	MARQUETTE AREA PUBLIC SCHOOLS	MARQUETTE	3,034	(\$170)	(\$300)	\$0	\$6,846	(\$910,164)	(\$38,659)	\$0	(\$948,823)	\$535,083
52180	ISHPEMING PUBLIC SCHOOL DISTRICT	MARQUETTE	886	(\$170)	(\$300)	\$0	\$6,846	(\$265,920)	\$0	\$0	(\$265,920)	(\$535,433)
52901	NORTH STAR ACADEMY	MARQUETTE	261	(\$170)	(\$300)	\$0	\$6,846	(\$78,372)	\$0	\$0	(\$78,372)	(\$25,151)
53010	MASON COUNTY CENTRAL SCHOOLS	MASON	1,487	(\$170)	(\$300)	\$0	\$6,846	(\$446,082)	\$0	\$0	(\$446,082)	\$107,325
53020	MASON COUNTY EASTERN SCHOOLS	MASON	471	(\$170)	(\$300)	\$0	\$6,846	(\$141,282)	(\$59,081)	\$0	(\$200,363)	\$216,017
53030	FREE SOIL COMMUNITY SCHOOLS	MASON	14	(\$170)	(\$300)	\$0	\$6,846	(\$4,143)	(\$110,700)	(\$3,976)	(\$118,819)	\$167,315
53040	LUDINGTON AREA SCHOOL DISTRICT	MASON	2,162	(\$170)	(\$300)	\$0	\$7,145	(\$648,486)	(\$25,534)	\$0	(\$674,020)	\$734,595
54010	BIG RAPIDS PUBLIC SCHOOLS	MECOSTA	1,949	(\$170)	(\$300)	\$0	\$6,846	(\$584,580)	(\$24,333)	\$0	(\$608,913)	\$282,320
54025	CHIPPEWA HILLS SCHOOL DISTRICT	MECOSTA	2,270	(\$170)	(\$300)	\$0	\$6,846	(\$680,988)	\$0	\$0	(\$680,988)	\$2,134,676
54040	MORLEY STANWOOD COMMUNITY SCHOOLS	MECOSTA	1,366	(\$170)	(\$300)	\$0	\$6,846	(\$409,845)	(\$32,075)	\$0	(\$441,920)	\$611,936

ESTIMATED District Impact Compared with 2009-10 Fund Balances

Note: Total dollar foundation reduction calculation only includes \$300 per pupil reduction plus additional foundation adjustments and does NOT include the \$170 per pupil. Declining enrollments grants include elimination of Sec. 6(4)(y) and Sec. 29. Miscellaneous other grants include Sec. 22d, Sec. 22e, Sec 31a (Baldwin and Dearborn), Sec. 41, Sec. 64, Sec. 65, and Sec. 99i. Categorical estimates from February 2011 state aid payment file. Pupil estimates used in the total dollar foundation calculation from January 2011 Revenue Estimating Conference.

Code	District Name	County	FY 2011-12 Pupil Estimate	Sec. 11d Per Pupil Reduction	Per Pupil Reduction	Additional Foundation Adjustments	Revised Per Pupil Foundation Allowance	Net Total Dollar Foundation Reduction	Declining Enrollment Grants	Miscellaneous Other Categoricals	Estimated Total Reduction	2009-10 General Fund Fund Balance
54901	CROSSROADS CHARTER ACADEMY	MECOSTA	675	(\$170)	(\$300)	\$0	\$6,846	(\$202,575)	\$0	\$0	(\$202,575)	\$1,416,760
55010	CARNEY-NADEAU PUBLIC SCHOOLS	MENOMINEE	271	(\$170)	(\$300)	\$0	\$6,846	(\$81,213)	(\$47,785)	\$0	(\$128,998)	\$726,456
55100	MENOMINEE AREA PUBLIC SCHOOLS	MENOMINEE	1,640	(\$170)	(\$300)	\$0	\$6,846	(\$491,985)	(\$17,731)	\$0	(\$509,716)	\$439,421
55115	NORTH CENTRAL AREA SCHOOLS	MENOMINEE	447	(\$170)	(\$300)	\$0	\$6,846	(\$133,986)	\$0	(\$15,840)	(\$149,826)	\$550,796
55120	STEPHENSON AREA PUBLIC SCHOOLS	MENOMINEE	694	(\$170)	(\$300)	\$0	\$6,846	(\$208,215)	(\$178,954)	(\$25,221)	(\$412,390)	\$504,106
55901	NAH TAH WAHSH PUBLIC SCHOOL ACADEMY	MENOMINEE	138	(\$170)	(\$300)	\$0	\$6,846	(\$41,268)	\$0	\$0	(\$41,268)	\$402,291
56010	MIDLAND PUBLIC SCHOOLS	MIDLAND	8,152	(\$170)	(\$300)	\$0	\$8,141	(\$2,445,735)	(\$165,613)	\$0	(\$2,611,348)	\$20
56020	BULLOCK CREEK SCHOOL DISTRICT	MIDLAND	1,975	(\$170)	(\$300)	\$0	\$6,846	(\$592,590)	\$0	\$0	(\$592,590)	\$237,796
56030	COLEMAN COMMUNITY SCHOOL DISTRICT	MIDLAND	747	(\$170)	(\$300)	\$0	\$6,846	(\$224,043)	(\$28,431)	\$0	(\$252,474)	\$1,309,186
56050	MERIDIAN PUBLIC SCHOOLS	MIDLAND	1,287	(\$170)	(\$300)	\$0	\$6,846	(\$386,151)	(\$22,299)	\$0	(\$408,450)	\$388,859
56901	WINDOVER HIGH SCHOOL	MIDLAND	122	(\$170)	(\$300)	\$0	\$7,110	(\$36,696)	\$0	\$0	(\$36,696)	\$189,758
56902	MIDLAND ACADEMY OF ADVANCED AND CREATIVE STUDIES	MIDLAND	254	(\$170)	(\$300)	\$0	\$7,110	(\$76,209)	\$0	\$0	(\$76,209)	\$167,045
56903	ACADEMIC AND CAREER EDUCATION ACADEMY	MIDLAND	117	(\$170)	(\$300)	\$0	\$7,110	(\$35,136)	\$0	\$0	(\$35,136)	\$12,602
57020	LAKE CITY AREA SCHOOL DISTRICT	MISSAUKEE	1,124	(\$170)	(\$300)	\$0	\$6,846	(\$337,182)	(\$156,500)	(\$39,848)	(\$533,530)	\$2,269,570
57030	MCBAIN RURAL AGRICULTURAL SCHOOLS	MISSAUKEE	1,164	(\$170)	(\$300)	\$0	\$6,846	(\$349,320)	\$0	\$0	(\$349,320)	\$2,804,848
58010	MONROE PUBLIC SCHOOLS	MONROE	6,204	(\$170)	(\$300)	\$0	\$6,856	(\$1,861,137)	(\$72,501)	\$0	(\$1,933,638)	\$2,600,689
58020	AIRPORT COMMUNITY SCHOOL DISTRICT	MONROE	2,652	(\$170)	(\$300)	\$0	\$6,846	(\$795,525)	(\$60,732)	\$0	(\$856,257)	\$1,480,390
58030	BEDFORD PUBLIC SCHOOLS	MONROE	4,929	(\$170)	(\$300)	\$0	\$6,846	(\$1,478,556)	(\$32,772)	\$0	(\$1,511,328)	\$1,123,534
58050	DUNDEE COMMUNITY SCHOOLS	MONROE	1,625	(\$170)	(\$300)	\$0	\$6,846	(\$487,377)	(\$9,415)	\$0	(\$496,792)	\$2,354,780
58070	IDA PUBLIC SCHOOL DISTRICT	MONROE	1,551	(\$170)	(\$300)	\$0	\$6,846	(\$465,369)	(\$21,468)	\$0	(\$486,837)	\$3,707,693
58080	JEFFERSON SCHOOLS (MONROE)	MONROE	2,089	(\$170)	(\$300)	\$0	\$11,030	(\$626,748)	(\$14,289)	\$0	(\$641,037)	\$6,728,291
58090	MASON CONSOLIDATED SCHOOLS (MONROE)	MONROE	1,178	(\$170)	(\$300)	\$0	\$6,846	(\$353,526)	(\$34,922)	\$0	(\$388,448)	\$3,318,374
58100	SUMMERFIELD SCHOOL DISTRICT	MONROE	704	(\$170)	(\$300)	\$0	\$6,846	(\$211,068)	\$0	\$0	(\$211,068)	\$779,357
58110	WHITEFORD AGRICULTURAL SCHOOLS	MONROE	746	(\$170)	(\$300)	\$0	\$6,873	(\$223,674)	\$0	\$0	(\$223,674)	\$1,137,312
58901	NEW BEDFORD ACADEMY	MONROE	156	(\$170)	(\$300)	\$0	\$6,846	(\$46,752)	\$0	\$0	(\$46,752)	\$79,768
58902	TRIUMPH ACADEMY	MONROE	662	(\$170)	(\$300)	\$0	\$7,110	(\$198,732)	\$0	\$0	(\$198,732)	\$86,906
59020	CARSON CITY-CRYSTAL AREA SCHOOLS	MONTCALM	967	(\$170)	(\$300)	\$0	\$6,846	(\$290,151)	(\$31,366)	\$0	(\$321,517)	\$293,274
59045	MONTABELLA COMMUNITY SCHOOLS	MONTCALM	829	(\$170)	(\$300)	\$0	\$6,846	(\$248,736)	(\$11,530)	\$0	(\$260,266)	\$282,674
59070	GREENVILLE PUBLIC SCHOOLS	MONTCALM	3,699	(\$170)	(\$300)	\$0	\$6,846	(\$1,109,568)	(\$24,531)	\$0	(\$1,134,099)	\$3,143,811
59080	TRI COUNTY AREA SCHOOLS	MONTCALM	2,347	(\$170)	(\$300)	\$0	\$6,846	(\$704,028)	(\$18,063)	\$0	(\$722,091)	\$3,515,036
59090	LAKEVIEW COMMUNITY SCHOOLS (MONTCALM)	MONTCALM	1,388	(\$170)	(\$300)	\$0	\$6,846	(\$416,439)	(\$26,676)	\$0	(\$443,115)	\$401,883
59125	CENTRAL MONTCALM PUBLIC SCHOOLS	MONTCALM	1,768	(\$170)	(\$300)	\$0	\$6,846	(\$530,520)	(\$21,317)	\$0	(\$551,837)	\$1,198,926
59150	VESTABURG COMMUNITY SCHOOLS	MONTCALM	661	(\$170)	(\$300)	\$0	\$6,846	(\$198,288)	(\$13,535)	\$0	(\$211,823)	\$1,061,207
59901	THRESHOLD ACADEMY	IONIA	179	(\$170)	(\$300)	\$0	\$6,846	(\$53,724)	\$0	\$0	(\$53,724)	\$83,403
60010	ATLANTA COMMUNITY SCHOOLS	MONTMORENCY	311	(\$170)	(\$300)	\$0	\$6,846	(\$93,294)	(\$82,152)	\$0	(\$175,446)	\$395,064
60020	HILLMAN COMMUNITY SCHOOLS	MONTMORENCY	531	(\$170)	(\$300)	\$0	\$6,846	(\$159,171)	\$0	(\$18,317)	(\$177,488)	\$911,302
61010	MUSKEGON CITY SCHOOL DISTRICT	MUSKEGON	4,846	(\$170)	(\$300)	(\$280)	\$7,056	(\$2,810,767)	(\$107,046)	(\$10,387)	(\$2,928,200)	\$3,039,746
61020	MUSKEGON HEIGHTS SCHOOL DISTRICT	MUSKEGON	1,483	(\$170)	(\$300)	(\$166)	\$7,283	(\$691,260)	(\$71,349)	\$0	(\$762,609)	(\$3,935,686)
61060	MONA SHORES PUBLIC SCHOOL DISTRICT	MUSKEGON	3,801	(\$170)	(\$300)	\$0	\$6,846	(\$1,140,252)	(\$15,639)	\$0	(\$1,155,891)	\$4,607,558
61065	OAKRIDGE PUBLIC SCHOOLS	MUSKEGON	1,862	(\$170)	(\$300)	\$0	\$6,846	(\$558,468)	(\$5,905)	\$0	(\$564,373)	\$1,067,072
61080	FRUITPORT COMMUNITY SCHOOLS	MUSKEGON	2,990	(\$170)	(\$300)	\$0	\$6,846	(\$896,970)	(\$42,326)	\$0	(\$939,296)	\$4,901,154
61120	HOLTON PUBLIC SCHOOLS	MUSKEGON	894	(\$170)	(\$300)	\$0	\$6,846	(\$268,074)	(\$34,574)	\$0	(\$302,648)	\$1,674,401
61180	MONTAGUE AREA PUBLIC SCHOOLS	MUSKEGON	1,459	(\$170)	(\$300)	\$0	\$6,846	(\$437,820)	(\$4,469)	\$0	(\$442,289)	\$697,665
61190	ORCHARD VIEW SCHOOLS	MUSKEGON	2,668	(\$170)	(\$300)	(\$61)	\$6,976	(\$963,249)	(\$41,016)	\$0	(\$1,004,265)	\$1,175,278
61210	RAVENNA PUBLIC SCHOOLS	MUSKEGON	1,009	(\$170)	(\$300)	\$0	\$6,846	(\$302,667)	(\$12,844)	\$0	(\$315,511)	\$595,460
61220	REETHS-PUFFER SCHOOLS	MUSKEGON	3,972	(\$170)	(\$300)	\$0	\$6,846	(\$1,191,549)	\$0	\$0	(\$1,191,549)	\$4,269,070
61230	NORTH MUSKEGON PUBLIC SCHOOLS	MUSKEGON	963	(\$170)	(\$300)	\$0	\$6,965	(\$288,858)	\$0	\$0	(\$288,858)	\$1,093,466
61240	WHITEHALL DISTRICT SCHOOLS	MUSKEGON	2,256	(\$170)	(\$300)	\$0	\$6,846	(\$676,767)	(\$19,388)	\$0	(\$696,155)	\$1,530,722
61902	TIMBERLAND ACADEMY	MUSKEGON	397	(\$170)	(\$300)	\$0	\$7,037	(\$119,049)	\$0	\$0	(\$119,049)	\$49,486
61903	WAY POINT ACADEMY	MUSKEGON	202	(\$170)	(\$300)	\$0	\$7,037	(\$60,567)	\$0	\$0	(\$60,567)	\$735,967
61904	THREE OAKS PUBLIC SCHOOL ACADEMY	MUSKEGON	318	(\$170)	(\$300)	\$0	\$7,110	(\$95,403)	\$0	\$0	(\$95,403)	\$676,440
62040	FREMONT PUBLIC SCHOOL DISTRICT	NEWAYGO	2,223	(\$170)	(\$300)	\$0	\$6,846	(\$666,954)	(\$32,185)	\$0	(\$699,139)	\$1,149,747
62050	GRANT PUBLIC SCHOOL DISTRICT	NEWAYGO	2,128	(\$170)	(\$300)	\$0	\$6,846	(\$638,292)	(\$41,077)	\$0	(\$679,369)	\$2,384,138

ESTIMATED District Impact Compared with 2009-10 Fund Balances

Note: Total dollar foundation reduction calculation only includes \$300 per pupil reduction plus additional foundation adjustments and does NOT include the \$170 per pupil. Declining enrollments grants include elimination of Sec. 6(4)(y) and Sec. 29. Miscellaneous other grants include Sec. 22d, Sec. 22e, Sec 31a (Baldwin and Dearborn), Sec. 41, Sec. 64, Sec. 65, and Sec. 99i. Categorical estimates from February 2011 state aid payment file. Pupil estimates used in the total dollar foundation calculation from January 2011 Revenue Estimating Conference.

Code	District Name	County	FY 2011-12	Sec. 11d	Per Pupil	Additional	Revised	Net	Declining Enrollment	Miscellaneous Other	Estimated Total	2009-10 General Fund
			Pupil Estimate	Per Pupil Reduction	Per Pupil Reduction	Foundation Adjustments	Per Pupil Foundation Allowance	Total Dollar Foundation Reduction				
62060	HESPERIA COMMUNITY SCHOOLS	NEWAYGO	1,155	(\$170)	(\$300)	\$0	\$6,846	(\$346,383)	\$0	\$0	(\$346,383)	\$834,599
62070	NEWAYGO PUBLIC SCHOOL DISTRICT	NEWAYGO	1,770	(\$170)	(\$300)	\$0	\$6,846	(\$531,081)	(\$32,255)	\$0	(\$563,336)	\$1,182,155
62090	WHITE CLOUD PUBLIC SCHOOLS	NEWAYGO	1,099	(\$170)	(\$300)	\$0	\$6,846	(\$329,556)	(\$12,977)	\$0	(\$342,533)	(\$214,622)
62470	BIG JACKSON SCHOOL DISTRICT	NEWAYGO	39	(\$170)	(\$300)	\$0	\$6,846	(\$11,733)	\$0	\$0	(\$11,733)	\$106,239
63010	BIRMINGHAM CITY SCHOOL DISTRICT	OAKLAND	8,225	(\$170)	(\$300)	\$0	\$11,774	(\$2,467,542)	\$0	(\$11,060)	(\$2,478,602)	\$17,098,798
63020	FERNDALE PUBLIC SCHOOLS	OAKLAND	3,960	(\$170)	(\$300)	(\$33)	\$7,688	(\$1,318,623)	(\$16,573)	\$0	(\$1,335,196)	\$3,900,518
63030	PONTIAC CITY SCHOOL DISTRICT	OAKLAND	5,339	(\$170)	(\$300)	\$0	\$7,021	(\$1,601,745)	(\$409,080)	(\$416,659)	(\$2,427,484)	(\$12,837,818)
63040	SCHOOL DISTRICT OF THE CITY OF ROYAL OAK	OAKLAND	5,177	(\$170)	(\$300)	\$0	\$8,608	(\$1,553,226)	\$0	\$0	(\$1,553,226)	\$6,575,062
63050	BERKLEY SCHOOL DISTRICT	OAKLAND	4,918	(\$170)	(\$300)	\$0	\$7,727	(\$1,475,277)	\$0	\$0	(\$1,475,277)	\$2,859,332
63060	SOUTHFIELD PUBLIC SCHOOL DISTRICT	OAKLAND	7,864	(\$170)	(\$300)	\$0	\$10,821	(\$2,359,260)	(\$215,198)	\$0	(\$2,574,458)	\$4,469,115
63070	AVONDALE SCHOOL DISTRICT	OAKLAND	3,764	(\$170)	(\$300)	\$0	\$8,019	(\$1,129,140)	\$0	\$0	(\$1,129,140)	(\$2,453,731)
63080	BLOOMFIELD HILLS SCHOOL DISTRICT	OAKLAND	5,395	(\$170)	(\$300)	\$0	\$11,854	(\$1,618,488)	(\$39,153)	\$0	(\$1,657,641)	\$15,046,565
63090	CLARENCEVILLE SCHOOL DISTRICT	OAKLAND	1,793	(\$170)	(\$300)	\$0	\$8,019	(\$537,819)	(\$14,344)	\$0	(\$552,163)	\$3,166,836
63100	NOVI COMMUNITY SCHOOL DISTRICT	OAKLAND	6,366	(\$170)	(\$300)	\$0	\$8,329	(\$1,909,695)	\$0	\$0	(\$1,909,695)	\$9,526,456
63110	OXFORD AREA COMMUNITY SCHOOLS	OAKLAND	4,857	(\$170)	(\$300)	\$0	\$7,087	(\$1,457,028)	\$0	\$0	(\$1,457,028)	\$5,841,196
63130	HAZEL PARK CITY SCHOOL DISTRICT	OAKLAND	5,103	(\$170)	(\$300)	(\$77)	\$7,329	(\$1,923,944)	\$0	\$0	(\$1,923,944)	(\$3,927,018)
63140	MADISON PUBLIC SCHOOLS (OAKLAND)	OAKLAND	1,409	(\$170)	(\$300)	\$0	\$6,873	(\$422,613)	(\$28,501)	\$0	(\$451,114)	\$430,515
63150	TROY SCHOOL DISTRICT	OAKLAND	12,025	(\$170)	(\$300)	\$0	\$8,805	(\$3,607,398)	(\$42,855)	(\$77,516)	(\$3,727,769)	\$12,069,373
63160	WEST BLOOMFIELD SCHOOL DISTRICT	OAKLAND	6,702	(\$170)	(\$300)	\$0	\$8,646	(\$2,010,606)	\$0	\$0	(\$2,010,606)	(\$1,722,193)
63180	BRANDON SCHOOL DISTRICT	OAKLAND	3,320	(\$170)	(\$300)	\$0	\$6,846	(\$996,093)	(\$28,035)	\$0	(\$1,024,128)	\$3,777,118
63190	CLARKSTON COMMUNITY SCHOOL DISTRICT	OAKLAND	8,169	(\$170)	(\$300)	\$0	\$7,082	(\$2,450,583)	\$0	\$0	(\$2,450,583)	\$9,689,666
63200	FARMINGTON PUBLIC SCHOOL DISTRICT	OAKLAND	11,489	(\$170)	(\$300)	\$0	\$9,895	(\$3,446,784)	(\$134,445)	(\$71,072)	(\$3,652,301)	\$0
63210	HOLLY AREA SCHOOL DISTRICT	OAKLAND	3,655	(\$170)	(\$300)	\$0	\$6,846	(\$1,096,404)	(\$68,089)	\$0	(\$1,164,493)	\$3,907,512
63220	HURON VALLEY SCHOOLS	OAKLAND	9,955	(\$170)	(\$300)	\$0	\$6,948	(\$2,986,530)	(\$79,074)	\$0	(\$3,065,604)	\$15,161,740
63230	LAKE ORION COMMUNITY SCHOOLS	OAKLAND	7,755	(\$170)	(\$300)	\$0	\$7,832	(\$2,326,503)	\$0	\$0	(\$2,326,503)	\$11,552,527
63240	SOUTH LYON COMMUNITY SCHOOLS	OAKLAND	7,033	(\$170)	(\$300)	\$0	\$6,900	(\$2,109,768)	\$0	\$0	(\$2,109,768)	\$4,926,034
63250	OAK PARK CITY SCHOOL DISTRICT	OAKLAND	2,942	(\$170)	(\$300)	(\$133)	\$7,661	(\$1,274,020)	(\$221,888)	(\$14,330)	(\$1,510,238)	(\$6,632,252)
63260	ROCHESTER COMMUNITY SCHOOL DISTRICT	OAKLAND	14,834	(\$170)	(\$300)	\$0	\$7,878	(\$4,450,203)	(\$6,578)	\$0	(\$4,456,781)	\$18,984,098
63270	CLAWSON PUBLIC SCHOOLS	OAKLAND	1,865	(\$170)	(\$300)	\$0	\$7,889	(\$559,524)	\$0	\$0	(\$559,524)	\$1,889,801
63280	LAMPHERE PUBLIC SCHOOLS	OAKLAND	2,852	(\$170)	(\$300)	\$0	\$10,279	(\$855,651)	\$0	(\$47,317)	(\$902,968)	\$4,877,854
63290	WALLED LAKE CONSOLIDATED SCHOOLS	OAKLAND	15,338	(\$170)	(\$300)	\$0	\$8,165	(\$4,601,451)	(\$82,021)	(\$109,253)	(\$4,792,725)	\$4,396,255
63300	WATERFORD SCHOOL DISTRICT	OAKLAND	11,163	(\$170)	(\$300)	\$0	\$7,175	(\$3,348,771)	(\$40,434)	\$0	(\$3,389,205)	\$8,413,107
63901	AGBU ALEX-MARIE MANOOGIAN SCHOOL	OAKLAND	389	(\$170)	(\$300)	\$0	\$7,110	(\$116,715)	\$0	\$0	(\$116,715)	\$429,954
63903	ACADEMY OF SOUTHFIELD	OAKLAND	389	(\$170)	(\$300)	\$0	\$7,110	(\$116,616)	\$0	\$0	(\$116,616)	\$2,959,763
63904	ACADEMY OF LATHRUP VILLAGE	OAKLAND	364	(\$170)	(\$300)	\$0	\$7,110	(\$109,263)	\$0	\$0	(\$109,263)	\$380,366
63906	PONTIAC ACADEMY FOR EXCELLENCE	OAKLAND	1,405	(\$170)	(\$300)	\$0	\$7,021	(\$421,566)	\$0	\$0	(\$421,566)	\$1,761,715
63907	GREAT LAKES ACADEMY	OAKLAND	229	(\$170)	(\$300)	\$0	\$7,021	(\$68,652)	\$0	\$0	(\$68,652)	\$1,666,801
63910	Dr. Joseph F. Pollack Academic Ctr. of Excellence	OAKLAND	720	(\$170)	(\$300)	\$0	\$7,110	(\$215,970)	\$0	\$0	(\$215,970)	\$0
63911	HOLLY ACADEMY	OAKLAND	817	(\$170)	(\$300)	\$0	\$6,846	(\$245,139)	\$0	\$0	(\$245,139)	\$1,825,233
63912	OAKLAND INTERNATIONAL ACADEMY	WAYNE	637	(\$170)	(\$300)	\$0	\$7,110	(\$191,019)	\$0	(\$22,986)	(\$214,005)	\$314,520
63913	WALTON CHARTER ACADEMY	OAKLAND	777	(\$170)	(\$300)	\$0	\$7,021	(\$233,241)	\$0	\$0	(\$233,241)	\$13,376
63914	ADVANCED TECHNOLOGY ACADEMY	OAKLAND	1,287	(\$170)	(\$300)	\$0	\$7,110	(\$386,076)	\$0	\$0	(\$386,076)	\$1,115,583
63915	ARTS AND TECHNOLOGY ACADEMY OF PONTIAC	OAKLAND	411	(\$170)	(\$300)	\$0	\$7,021	(\$123,366)	\$0	\$0	(\$123,366)	\$211,375
63916	Academy of Waterford	OAKLAND	223	(\$170)	(\$300)	\$0	\$7,110	(\$66,954)	\$0	\$0	(\$66,954)	\$184,872
63917	BRADFORD ACADEMY	OAKLAND	1,479	(\$170)	(\$300)	\$0	\$7,110	(\$443,658)	\$0	\$0	(\$443,658)	\$1,279,082
63918	LAURUS ACADEMY	OAKLAND	776	(\$170)	(\$300)	\$0	\$7,110	(\$232,719)	\$0	\$0	(\$232,719)	\$52,361
63919	WOODMONT ACADEMY	OAKLAND	447	(\$170)	(\$300)	\$0	\$7,110	(\$134,091)	\$0	\$0	(\$134,091)	\$41,500
63920	LIFE SKILLS CENTER OF PONTIAC	OAKLAND	174	(\$170)	(\$300)	\$0	\$7,021	(\$52,326)	\$0	\$0	(\$52,326)	\$64,691
63921	CRESCENT ACADEMY	OAKLAND	463	(\$170)	(\$300)	\$0	\$7,110	(\$138,978)	\$0	\$0	(\$138,978)	\$0
63922	GREAT OAKS ACADEMY	MACOMB	721	(\$170)	(\$300)	\$0	\$7,110	(\$216,342)	\$0	\$0	(\$216,342)	\$14,221
63923	FOUR CORNERS MONTESSORI ACADEMY	OAKLAND	423	(\$170)	(\$300)	\$0	\$6,873	(\$126,834)	\$0	\$0	(\$126,834)	\$40,242
63924	MICHIGAN MATHEMATICS AND SCIENCE ACADEMY	OAKLAND	301	(\$170)	(\$300)	\$0	\$7,110	(\$90,342)	\$0	\$0	(\$90,342)	\$0
63925	TAYLOR INTERNATIONAL ACADEMY	OAKLAND	116	(\$170)	(\$300)	\$0	\$7,110	(\$34,788)	\$0	\$0	(\$34,788)	\$0

ESTIMATED District Impact Compared with 2009-10 Fund Balances

Note: Total dollar foundation reduction calculation only includes \$300 per pupil reduction plus additional foundation adjustments and does NOT include the \$170 per pupil. Declining enrollments grants include elimination of Sec. 6(4)(y) and Sec. 29. Miscellaneous other grants include Sec. 22d, Sec. 22e, Sec 31a (Baldwin and Dearborn), Sec. 41, Sec. 64, Sec. 65, and Sec. 99i. Categorical estimates from February 2011 state aid payment file. Pupil estimates used in the total dollar foundation calculation from January 2011 Revenue Estimating Conference.

Code	District Name	County	FY 2011-12 Pupil Estimate	Sec. 11d Per Pupil Reduction	Per Pupil Reduction	Additional Foundation Adjustments	Revised Per Pupil Foundation Allowance	Net Total Dollar Foundation Reduction	Declining Enrollment Grants	Miscellaneous Other Categoricals	Estimated Total Reduction	2009-10 General Fund Fund Balance
64040	HART PUBLIC SCHOOL DISTRICT	OCEANA	1,182	(\$170)	(\$300)	(\$118)	\$6,846	(\$494,181)	(\$20,504)	(\$13,657)	(\$528,342)	\$1,440,867
64070	PENTWATER PUBLIC SCHOOL DISTRICT	OCEANA	270	(\$170)	(\$300)	\$0	\$7,749	(\$80,853)	\$0	(\$13,138)	(\$93,991)	\$693,504
64080	SHELBY PUBLIC SCHOOLS	OCEANA	1,478	(\$170)	(\$300)	(\$274)	\$6,846	(\$848,521)	\$0	(\$12,791)	(\$861,312)	\$1,667,197
64090	WALKERVILLE PUBLIC SCHOOLS	OCEANA	310	(\$170)	(\$300)	\$0	\$6,846	(\$93,072)	(\$89,820)	\$0	(\$182,892)	\$251,477
65045	WEST BRANCH-ROSE CITY AREA SCHOOLS	OGEMAW	2,236	(\$170)	(\$300)	\$0	\$6,846	(\$670,896)	(\$23,764)	(\$79,499)	(\$774,159)	\$3,172,606
66045	EWEN-TROUT CREEK CONSOLIDATED SCHOOL DISTRICT	ONTONAGON	246	(\$170)	(\$300)	\$0	\$6,846	(\$73,683)	(\$105,771)	(\$9,219)	(\$188,673)	(\$761,013)
66050	ONTONAGON AREA SCHOOLS	ONTONAGON	481	(\$170)	(\$300)	\$0	\$6,973	(\$144,426)	(\$212,342)	(\$17,588)	(\$374,356)	\$61,623
67020	EVART PUBLIC SCHOOLS	OSCEOLA	1,009	(\$170)	(\$300)	\$0	\$6,846	(\$302,814)	(\$20,544)	\$0	(\$323,358)	\$1,267,506
67050	MARION PUBLIC SCHOOLS	OSCEOLA	541	(\$170)	(\$300)	\$0	\$6,846	(\$162,402)	(\$132,675)	\$0	(\$295,077)	\$643,579
67055	PINE RIVER AREA SCHOOLS	OSCEOLA	1,217	(\$170)	(\$300)	\$0	\$6,846	(\$365,037)	(\$128,157)	(\$42,818)	(\$536,012)	\$1,939,798
67060	REED CITY AREA PUBLIC SCHOOLS	OSCEOLA	1,472	(\$170)	(\$300)	\$0	\$6,846	(\$441,675)	(\$45,761)	\$0	(\$487,436)	\$1,259,149
68010	MIO-AUSABLE SCHOOLS	OSCODA	641	(\$170)	(\$300)	\$0	\$6,846	(\$192,258)	(\$219,825)	(\$23,116)	(\$435,199)	\$833,727
68030	FAIRVIEW AREA SCHOOL DISTRICT	OSCODA	329	(\$170)	(\$300)	\$0	\$6,846	(\$98,586)	\$0	(\$11,472)	(\$110,058)	\$773,849
69020	GAYLORD COMMUNITY SCHOOLS	OTSEGO	3,163	(\$170)	(\$300)	\$0	\$6,846	(\$948,981)	(\$12,815)	\$0	(\$961,796)	\$4,830,724
69030	JOHANNESBURG-LEWISTON AREA SCHOOLS	OTSEGO	790	(\$170)	(\$300)	\$0	\$7,318	(\$236,949)	(\$93,670)	(\$28,206)	(\$358,825)	\$422,213
69040	VANDERBILT AREA SCHOOLS	OTSEGO	150	(\$170)	(\$300)	\$0	\$6,846	(\$44,901)	(\$99,199)	\$0	(\$144,100)	(\$82,983)
70010	GRAND HAVEN AREA PUBLIC SCHOOLS	OTTAWA	5,974	(\$170)	(\$300)	\$0	\$7,234	(\$1,792,092)	\$0	\$0	(\$1,792,092)	\$7,923,599
70020	HOLLAND CITY SCHOOL DISTRICT	OTTAWA	4,076	(\$170)	(\$300)	\$0	\$6,978	(\$1,222,659)	(\$16,637)	\$0	(\$1,239,296)	\$4,608,374
70040	ALLENDALE PUBLIC SCHOOL DISTRICT	OTTAWA	2,299	(\$170)	(\$300)	\$0	\$6,846	(\$689,787)	\$0	\$0	(\$689,787)	\$393,830
70070	WEST OTTAWA PUBLIC SCHOOL DISTRICT	OTTAWA	7,372	(\$170)	(\$300)	\$0	\$6,846	(\$2,211,519)	(\$54,932)	\$0	(\$2,266,451)	\$13,140,620
70120	COOPERSVILLE PUBLIC SCHOOL DISTRICT	OTTAWA	2,619	(\$170)	(\$300)	\$0	\$6,846	(\$785,727)	\$0	\$0	(\$785,727)	\$4,907,463
70175	JENISON PUBLIC SCHOOLS	OTTAWA	4,658	(\$170)	(\$300)	\$0	\$6,846	(\$1,397,403)	(\$11,490)	\$0	(\$1,408,893)	\$5,660,750
70190	HUDSONVILLE PUBLIC SCHOOL DISTRICT	OTTAWA	6,194	(\$170)	(\$300)	\$0	\$6,846	(\$1,858,065)	\$0	\$0	(\$1,858,065)	\$10,150,458
70300	SPRING LAKE PUBLIC SCHOOLS	OTTAWA	2,440	(\$170)	(\$300)	\$0	\$6,880	(\$731,850)	\$0	\$0	(\$731,850)	\$3,268,599
70350	ZEELAND PUBLIC SCHOOLS	OTTAWA	5,987	(\$170)	(\$300)	\$0	\$6,846	(\$1,796,226)	\$0	\$0	(\$1,796,226)	\$7,925,315
70901	WALDEN GREEN MONTESSORI	OTTAWA	228	(\$170)	(\$300)	\$0	\$7,110	(\$68,466)	\$0	\$0	(\$68,466)	\$138,314
70902	WEST MI ACADEMY OF ARTS AND ACADEMICS	OTTAWA	358	(\$170)	(\$300)	\$0	\$7,110	(\$107,319)	\$0	\$0	(\$107,319)	\$1,685,975
70904	BLACK RIVER PUBLIC SCHOOL	OTTAWA	842	(\$170)	(\$300)	\$0	\$6,978	(\$252,696)	\$0	\$0	(\$252,696)	\$2,192,486
70905	VANDERBILT CHARTER ACADEMY	OTTAWA	496	(\$170)	(\$300)	\$0	\$6,978	(\$148,758)	\$0	\$0	(\$148,758)	\$85,702
70906	EAGLE CREST CHARTER ACADEMY	OTTAWA	710	(\$170)	(\$300)	\$0	\$6,846	(\$212,898)	\$0	\$0	(\$212,898)	\$7,402
70907	WAVECREST CAREER ACADEMY	OTTAWA	125	(\$170)	(\$300)	\$0	\$6,978	(\$37,602)	\$0	\$0	(\$37,602)	\$842,720
71050	ONAWAY AREA COMMUNITY SCHOOL DISTRICT	PRESQUE ISLE	680	(\$170)	(\$300)	\$0	\$6,846	(\$204,093)	(\$154,377)	(\$24,721)	(\$383,191)	\$282,789
71060	POSEN CONSOLIDATED SCHOOL DISTRICT	PRESQUE ISLE	267	(\$170)	(\$300)	\$0	\$6,846	(\$80,109)	\$0	\$0	(\$80,109)	\$49,528
71080	ROGERS CITY AREA SCHOOLS	PRESQUE ISLE	559	(\$170)	(\$300)	\$0	\$6,846	(\$167,757)	(\$5,135)	\$0	(\$172,892)	\$785,171
71902	PRESQUE ISLE ACADEMY II	PRESQUE ISLE	56	(\$170)	(\$300)	\$0	\$6,846	(\$16,731)	\$0	\$0	(\$16,731)	\$344,534
72010	ROSCOMMON AREA PUBLIC SCHOOLS	ROSCOMMON	1,471	(\$170)	(\$300)	\$0	\$6,846	(\$441,312)	(\$372,422)	(\$53,440)	(\$867,174)	\$0
72020	HOUGHTON LAKE COMMUNITY SCHOOLS	ROSCOMMON	1,674	(\$170)	(\$300)	\$0	\$6,846	(\$502,068)	\$0	(\$57,350)	(\$559,418)	\$2,045,509
73010	SAGINAW CITY SCHOOL DISTRICT	SAGINAW	7,688	(\$170)	(\$300)	\$0	\$7,094	(\$2,306,532)	(\$320,034)	\$0	(\$2,626,566)	\$266,642
73030	CARROLLTON SCHOOL DISTRICT	SAGINAW	2,133	(\$170)	(\$300)	\$0	\$6,846	(\$639,903)	\$0	\$0	(\$639,903)	\$3,280,212
73040	SAGINAW TOWNSHIP COMMUNITY SCHOOLS	SAGINAW	5,053	(\$170)	(\$300)	\$0	\$6,846	(\$1,515,849)	(\$52,026)	\$0	(\$1,567,875)	\$8,001,723
73080	BUENA VISTA SCHOOL DISTRICT	SAGINAW	752	(\$170)	(\$300)	\$0	\$7,776	(\$225,726)	(\$56,249)	\$0	(\$281,975)	\$132,335
73110	CHESANING UNION SCHOOLS	SAGINAW	1,665	(\$170)	(\$300)	\$0	\$6,846	(\$499,401)	(\$25,327)	\$0	(\$524,728)	\$1,672,464
73170	BIRCH RUN AREA SCHOOL DISTRICT	SAGINAW	1,890	(\$170)	(\$300)	\$0	\$6,846	(\$566,988)	\$0	\$0	(\$566,988)	\$1,844,640
73180	BRIDGEPORT-SPALDING COMMUNITY SCHOOL DISTRICT	SAGINAW	1,389	(\$170)	(\$300)	(\$320)	\$6,846	(\$860,951)	(\$72,906)	\$0	(\$933,857)	\$498,967
73190	FRANKENMUTH SCHOOL DISTRICT	SAGINAW	1,193	(\$170)	(\$300)	\$0	\$7,473	(\$357,921)	(\$17,503)	\$0	(\$375,424)	\$4,837,670
73200	FREELAND COMMUNITY SCHOOL DISTRICT	SAGINAW	1,868	(\$170)	(\$300)	\$0	\$6,846	(\$560,511)	\$0	\$0	(\$560,511)	\$3,530,921
73210	HEMLOCK PUBLIC SCHOOL DISTRICT	SAGINAW	1,243	(\$170)	(\$300)	\$0	\$6,846	(\$373,047)	(\$25,513)	\$0	(\$398,560)	\$341,869
73230	MERRILL COMMUNITY SCHOOLS	SAGINAW	748	(\$170)	(\$300)	\$0	\$6,846	(\$224,280)	(\$13,204)	\$0	(\$237,484)	\$230,175
73240	ST. CHARLES COMMUNITY SCHOOLS	SAGINAW	1,073	(\$170)	(\$300)	\$0	\$6,846	(\$321,762)	(\$11,362)	\$0	(\$333,124)	\$1,786,423
73255	SWAN VALLEY SCHOOL DISTRICT	SAGINAW	1,781	(\$170)	(\$300)	\$0	\$6,846	(\$534,153)	\$0	\$0	(\$534,153)	\$1,075,202
73905	SAGINAW COUNTY TRANSITION ACADEMY	SAGINAW	100	(\$170)	(\$300)	\$0	\$7,094	(\$29,964)	\$0	\$0	(\$29,964)	\$153,859
73908	SAGINAW PREPARATORY ACADEMY	SAGINAW	448	(\$170)	(\$300)	\$0	\$7,110	(\$134,361)	\$0	\$0	(\$134,361)	\$470,256
73909	FRANCIS REH PSA	SAGINAW	397	(\$170)	(\$300)	\$0	\$7,094	(\$119,196)	\$0	\$0	(\$119,196)	\$1,003,762

ESTIMATED District Impact Compared with 2009-10 Fund Balances

Note: Total dollar foundation reduction calculation only includes \$300 per pupil reduction plus additional foundation adjustments and does NOT include the \$170 per pupil. Declining enrollments grants include elimination of Sec. 6(4)(y) and Sec. 29. Miscellaneous other grants include Sec. 22d, Sec. 22e, Sec 31a (Baldwin and Dearborn), Sec. 41, Sec. 64, Sec. 65, and Sec. 99i. Categorical estimates from February 2011 state aid payment file. Pupil estimates used in the total dollar foundation calculation from January 2011 Revenue Estimating Conference.

Code	District Name	County	FY 2011-12 Pupil Estimate	Sec. 11d Per Pupil Reduction	Per Pupil Reduction	Additional Foundation Adjustments	Revised Per Pupil Foundation Allowance	Net Total Dollar Foundation Reduction	Declining Enrollment Grants	Miscellaneous Other Categoricals	Estimated Total Reduction	2009-10 General Fund Fund Balance
73910	NORTH SAGINAW CHARTER ACADEMY	SAGINAW	492	(\$170)	(\$300)	\$0	\$7,094	(\$147,465)	\$0	\$0	(\$147,465)	\$29,796
73911	SAGINAW LEARN TO EARN ACADEMY	SAGINAW	131	(\$170)	(\$300)	\$0	\$6,846	(\$39,318)	\$0	\$0	(\$39,318)	\$620,683
73912	INTERNATIONAL ACADEMY OF SAGINAW	SAGINAW	331	(\$170)	(\$300)	\$0	\$7,110	(\$99,396)	\$0	\$0	(\$99,396)	\$73,998
74010	PORT HURON AREA SCHOOL DISTRICT	SAINT CLAIR	9,685	(\$170)	(\$300)	(\$101)	\$6,846	(\$3,883,733)	(\$199,653)	(\$962)	(\$4,084,348)	\$10,492,716
74030	ALGONAC COMMUNITY SCHOOL DISTRICT	SAINT CLAIR	1,869	(\$170)	(\$300)	\$0	\$6,846	(\$560,652)	(\$45,802)	\$0	(\$606,454)	\$3,850,097
74040	CAPAC COMMUNITY SCHOOL DISTRICT	SAINT CLAIR	1,411	(\$170)	(\$300)	\$0	\$6,846	(\$423,276)	(\$46,546)	(\$2,597)	(\$472,419)	\$1,931,189
74050	EAST CHINA SCHOOL DISTRICT	SAINT CLAIR	4,811	(\$170)	(\$300)	\$0	\$7,494	(\$1,443,411)	(\$75,740)	\$0	(\$1,519,151)	\$5,667,866
74100	MARYSVILLE PUBLIC SCHOOLS	SAINT CLAIR	2,725	(\$170)	(\$300)	\$0	\$6,846	(\$817,605)	\$0	\$0	(\$817,605)	\$2,804,423
74120	MEMPHIS COMMUNITY SCHOOLS	SAINT CLAIR	1,008	(\$170)	(\$300)	\$0	\$6,846	(\$302,385)	\$0	\$0	(\$302,385)	\$1,073,946
74130	YALE PUBLIC SCHOOLS	SAINT CLAIR	2,140	(\$170)	(\$300)	\$0	\$6,846	(\$641,871)	(\$21,631)	\$0	(\$663,502)	\$3,297,407
74901	ST. CLAIR COUNTY LEARNING ACADEMY	SAINT CLAIR	30	(\$170)	(\$300)	\$0	\$6,947	(\$8,955)	\$0	\$0	(\$8,955)	\$154,712
74903	LANDMARK ACADEMY	ST. CLAIR	980	(\$170)	(\$300)	\$0	\$6,947	(\$293,901)	\$0	\$0	(\$293,901)	\$1,623,319
74906	BLUE WATER LEARNING ACADEMY	ST. CLAIR	22	(\$170)	(\$300)	\$0	\$6,846	(\$6,483)	\$0	\$0	(\$6,483)	\$119,271
74911	ST. CLAIR COUNTY INTERVENTION ACADEMY	ST. CLAIR	53	(\$170)	(\$300)	\$0	\$6,947	(\$15,957)	\$0	\$0	(\$15,957)	\$462,546
74912	VIRTUAL LEARNING ACADEMY ST. CLAIR CNTY	ST. CLAIR	143	(\$170)	(\$300)	\$0	\$6,846	(\$42,822)	\$0	\$0	(\$42,822)	\$387,067
75010	STURGIS PUBLIC SCHOOLS	SAINT JOSEPH	3,258	(\$170)	(\$300)	\$0	\$6,846	(\$977,283)	\$0	\$0	(\$977,283)	\$6,763,011
75020	BURR OAK COMMUNITY SCHOOL DISTRICT	SAINT JOSEPH	298	(\$170)	(\$300)	\$0	\$6,846	(\$89,373)	(\$825)	\$0	(\$90,198)	\$365,420
75030	CENTREVILLE PUBLIC SCHOOLS	SAINT JOSEPH	892	(\$170)	(\$300)	\$0	\$6,846	(\$267,519)	(\$18,940)	\$0	(\$286,459)	\$217,366
75040	COLON COMMUNITY SCHOOL DISTRICT	SAINT JOSEPH	617	(\$170)	(\$300)	\$0	\$6,846	(\$185,172)	(\$21,712)	\$0	(\$206,884)	\$936,352
75050	CONSTANTINE PUBLIC SCHOOL DISTRICT	SAINT JOSEPH	1,427	(\$170)	(\$300)	\$0	\$6,846	(\$428,178)	\$0	\$0	(\$428,178)	\$1,462,893
75060	MENDON COMMUNITY SCHOOL DISTRICT	SAINT JOSEPH	670	(\$170)	(\$300)	\$0	\$6,846	(\$201,024)	(\$9,862)	\$0	(\$210,886)	\$405,426
75070	WHITE PIGEON COMMUNITY SCHOOLS	SAINT JOSEPH	758	(\$170)	(\$300)	\$0	\$6,846	(\$227,268)	(\$15,401)	\$0	(\$242,669)	\$792,114
75080	THREE RIVERS COMMUNITY SCHOOLS	SAINT JOSEPH	2,722	(\$170)	(\$300)	\$0	\$6,846	(\$816,678)	(\$22,863)	\$0	(\$839,541)	\$4,893,361
75100	NOTTAWA COMMUNITY SCHOOL	SAINT JOSEPH	135	(\$170)	(\$300)	\$0	\$6,846	(\$40,398)	(\$2,668)	\$0	(\$43,066)	\$228,157
76060	BROWN CITY COMMUNITY SCHOOLS	SANILAC	961	(\$170)	(\$300)	\$0	\$6,846	(\$288,420)	(\$15,965)	\$0	(\$304,385)	\$1,154,360
76070	CARSONVILLE-PORT SANILAC SCHOOL DISTRICT	SANILAC	587	(\$170)	(\$300)	\$0	\$6,846	(\$176,019)	\$0	\$0	(\$176,019)	\$746,808
76080	CROSWELL-LEXINGTON COMMUNITY SCHOOLS	SANILAC	2,231	(\$170)	(\$300)	\$0	\$6,846	(\$669,351)	(\$18,010)	\$0	(\$687,361)	\$4,887,354
76090	DECKERVILLE COMMUNITY SCHOOL DISTRICT	SANILAC	632	(\$170)	(\$300)	\$0	\$6,846	(\$189,744)	(\$97,282)	\$0	(\$287,026)	\$2,311,936
76140	MARLETTE COMMUNITY SCHOOLS	SANILAC	1,036	(\$170)	(\$300)	\$0	\$6,846	(\$310,779)	(\$17,842)	\$0	(\$328,621)	\$1,550,999
76180	PECK COMMUNITY SCHOOL DISTRICT	SANILAC	487	(\$170)	(\$300)	\$0	\$6,846	(\$145,983)	(\$14,430)	\$0	(\$160,413)	\$1,858,642
76210	SANDUSKY COMMUNITY SCHOOL DISTRICT	SANILAC	1,126	(\$170)	(\$300)	\$0	\$6,846	(\$337,836)	(\$19,086)	\$0	(\$356,922)	\$1,440,284
77010	MANISTIQUE AREA SCHOOLS	SCHOOLCRAFT	943	(\$170)	(\$300)	\$0	\$6,846	(\$282,855)	(\$493,391)	(\$34,826)	(\$811,072)	\$892,294
78020	BYRON AREA SCHOOLS	SHIAWASSEE	1,139	(\$170)	(\$300)	\$0	\$6,846	(\$341,658)	(\$27,385)	\$0	(\$369,043)	\$1,432,640
78030	DURAND AREA SCHOOLS	SHIAWASSEE	1,665	(\$170)	(\$300)	\$0	\$6,846	(\$499,401)	(\$38,084)	\$0	(\$537,485)	\$698,054
78040	LAINGSBURG COMMUNITY SCHOOL DISTRICT	SHIAWASSEE	1,206	(\$170)	(\$300)	\$0	\$6,846	(\$361,767)	(\$12,187)	\$0	(\$373,954)	\$475,550
78060	MORRICE AREA SCHOOLS	SHIAWASSEE	550	(\$170)	(\$300)	\$0	\$6,846	(\$165,048)	(\$3,644)	\$0	(\$168,692)	\$339,427
78070	NEW LOTHROP AREA PUBLIC SCHOOLS	SHIAWASSEE	839	(\$170)	(\$300)	\$0	\$6,846	(\$251,709)	\$0	\$0	(\$251,709)	\$1,072,927
78080	PERRY PUBLIC SCHOOL DISTRICT	SHIAWASSEE	1,549	(\$170)	(\$300)	\$0	\$6,846	(\$464,583)	(\$40,298)	\$0	(\$504,881)	\$643,587
78100	CORUNNA PUBLIC SCHOOL DISTRICT	SHIAWASSEE	2,363	(\$170)	(\$300)	\$0	\$6,846	(\$708,774)	(\$17,435)	\$0	(\$726,209)	\$3,250,881
78110	OWOSSO PUBLIC SCHOOLS	SHIAWASSEE	3,292	(\$170)	(\$300)	\$0	\$6,846	(\$987,483)	(\$66,392)	\$0	(\$1,053,875)	\$2,216,382
79010	AKRON-FAIRGROVE SCHOOLS	TUSCOLA	297	(\$170)	(\$300)	\$0	\$6,846	(\$89,001)	(\$80,030)	\$0	(\$169,031)	\$395,535
79020	CARO COMMUNITY SCHOOLS	TUSCOLA	1,883	(\$170)	(\$300)	\$0	\$6,846	(\$564,777)	(\$28,314)	\$0	(\$593,091)	\$2,006,340
79030	CASS CITY PUBLIC SCHOOLS	TUSCOLA	1,113	(\$170)	(\$300)	\$0	\$6,846	(\$333,768)	(\$39,008)	\$0	(\$372,776)	\$877,375
79080	KINGSTON COMMUNITY SCHOOL DISTRICT	TUSCOLA	609	(\$170)	(\$300)	\$0	\$6,846	(\$182,592)	(\$7,596)	\$0	(\$190,188)	\$1,198,232
79090	MAYVILLE COMMUNITY SCHOOL DISTRICT	TUSCOLA	790	(\$170)	(\$300)	\$0	\$6,846	(\$237,021)	(\$25,612)	\$0	(\$262,633)	\$1,132,141
79100	MILLINGTON COMMUNITY SCHOOLS	TUSCOLA	1,489	(\$170)	(\$300)	\$0	\$6,846	(\$446,613)	(\$11,548)	\$0	(\$458,161)	\$2,073,761
79110	REESE PUBLIC SCHOOLS	TUSCOLA	905	(\$170)	(\$300)	\$0	\$6,846	(\$271,551)	\$0	\$0	(\$271,551)	\$1,070,472
79145	UNIONVILLE-SEBEWAING AREA S.D.	TUSCOLA	847	(\$170)	(\$300)	\$0	\$6,846	(\$254,016)	\$0	\$0	(\$254,016)	\$717,349
79150	VASSAR PUBLIC SCHOOLS	TUSCOLA	1,399	(\$170)	(\$300)	\$0	\$6,846	(\$419,595)	(\$71,187)	\$0	(\$490,782)	\$3,505,759
80010	SOUTH HAVEN PUBLIC SCHOOLS	VANBUREN	2,231	(\$170)	(\$300)	\$0	\$6,846	(\$669,366)	(\$2,871)	(\$14,138)	(\$686,375)	\$2,962,148
80020	BANGOR PUBLIC SCHOOLS (VAN BUREN)	VANBUREN	1,206	(\$170)	(\$300)	(\$119)	\$6,846	(\$505,264)	(\$19,933)	(\$15,484)	(\$540,681)	\$712,833
80040	COVERT PUBLIC SCHOOLS	VANBUREN	539	(\$170)	(\$300)	\$0	\$9,184	(\$161,817)	\$0	(\$270,000)	(\$431,817)	(\$3,241,823)
80050	DECATUR PUBLIC SCHOOLS	VANBUREN	873	(\$170)	(\$300)	\$0	\$6,846	(\$261,882)	(\$31,464)	\$0	(\$293,346)	\$1,405,333

ESTIMATED District Impact Compared with 2009-10 Fund Balances

Note: Total dollar foundation reduction calculation only includes \$300 per pupil reduction plus additional foundation adjustments and does NOT include the \$170 per pupil. Declining enrollments grants include elimination of Sec. 6(4)(y) and Sec. 29. Miscellaneous other grants include Sec. 22d, Sec. 22e, Sec 31a (Baldwin and Dearborn), Sec. 41, Sec. 64, Sec. 65, and Sec. 99i. Categorical estimates from February 2011 state aid payment file. Pupil estimates used in the total dollar foundation calculation from January 2011 Revenue Estimating Conference.

Code	District Name	County	FY 2011-12 Pupil Estimate	Sec. 11d Per Pupil Reduction	Per Pupil Reduction	Additional Foundation Adjustments	Revised Per Pupil Foundation Allowance	Net Total Dollar Foundation Reduction	Declining Enrollment Grants	Miscellaneous Other Categoricals	Estimated Total Reduction	2009-10 General Fund Fund Balance
80090	BLOOMINGDALE PUBLIC SCHOOL DISTRICT	VANBUREN	1,254	(\$170)	(\$300)	\$0	\$6,846	(\$376,254)	\$0	(\$3,462)	(\$379,716)	\$1,217,491
80110	GOBLES PUBLIC SCHOOL DISTRICT	VANBUREN	895	(\$170)	(\$300)	\$0	\$6,846	(\$268,395)	(\$18,592)	\$0	(\$286,987)	\$1,067,103
80120	HARTFORD PUBLIC SCHOOL DISTRICT	VANBUREN	1,342	(\$170)	(\$300)	(\$272)	\$6,846	(\$767,590)	(\$21,453)	(\$8,271)	(\$797,314)	\$2,327,358
80130	LAWRENCE PUBLIC SCHOOL DISTRICT	VANBUREN	703	(\$170)	(\$300)	\$0	\$6,846	(\$211,029)	(\$5,951)	\$0	(\$216,980)	\$1,047,337
80140	LAWTON COMMUNITY SCHOOL DISTRICT	VANBUREN	1,018	(\$170)	(\$300)	\$0	\$6,846	(\$305,376)	(\$13,524)	\$0	(\$318,900)	\$2,483,766
80150	MATTAWAN CONSOLIDATED SCHOOL	VANBUREN	3,813	(\$170)	(\$300)	\$0	\$6,846	(\$1,143,873)	\$0	\$0	(\$1,143,873)	\$4,035,354
80160	PAW PAW PUBLIC SCHOOL DISTRICT	VANBUREN	2,336	(\$170)	(\$300)	\$0	\$6,846	(\$700,728)	\$0	\$0	(\$700,728)	\$3,938,460
80240	BANGOR TOWNSHIP S/D #8	VANBUREN	23	(\$170)	(\$300)	\$0	\$8,029	(\$6,807)	\$0	\$0	(\$6,807)	\$118,256
81010	ANN ARBOR PUBLIC SCHOOLS	WASHTENAW	16,726	(\$170)	(\$300)	\$0	\$9,020	(\$5,017,737)	\$0	(\$53,376)	(\$5,071,113)	(\$6,804,880)
81020	SCHOOL DISTRICT OF YPSILANTI	WASHTENAW	3,757	(\$170)	(\$300)	\$0	\$7,513	(\$1,127,109)	\$0	\$0	(\$1,127,109)	(\$3,755,042)
81040	CHELSEA SCHOOL DISTRICT	WASHTENAW	2,501	(\$170)	(\$300)	\$0	\$7,180	(\$750,354)	(\$27,620)	\$0	(\$777,974)	\$5,573,456
81050	DEXTER COMMUNITY SCHOOL DISTRICT	WASHTENAW	3,607	(\$170)	(\$300)	\$0	\$7,468	(\$1,082,034)	\$0	\$0	(\$1,082,034)	\$1,976,610
81070	LINCOLN CONSOLIDATED SCHOOL DISTRICT	WASHTENAW	4,611	(\$170)	(\$300)	\$0	\$6,846	(\$1,383,369)	(\$20,934)	\$0	(\$1,404,303)	\$3,458,939
81080	MANCHESTER COMMUNITY SCHOOLS	WASHTENAW	1,216	(\$170)	(\$300)	\$0	\$7,043	(\$364,803)	(\$10,361)	(\$3,078)	(\$378,242)	\$1,725,218
81100	MILAN AREA SCHOOLS	WASHTENAW	2,699	(\$170)	(\$300)	\$0	\$6,846	(\$809,667)	\$0	\$0	(\$809,667)	\$2,672,385
81120	SALINE AREA SCHOOLS	WASHTENAW	5,269	(\$170)	(\$300)	\$0	\$7,173	(\$1,580,601)	(\$49,270)	\$0	(\$1,629,871)	\$2,900,681
81140	WHITMORE LAKE PUBLIC SCHOOLS	WASHTENAW	1,135	(\$170)	(\$300)	\$0	\$6,846	(\$340,635)	(\$13,030)	\$0	(\$353,665)	\$1,267,733
81150	WILLOW RUN COMMUNITY SCHOOLS	WASHTENAW	1,625	(\$170)	(\$300)	(\$191)	\$7,179	(\$797,821)	(\$89,252)	\$0	(\$887,073)	(\$2,899,348)
81901	HONEY CREEK COMMUNITY SCHOOL	WASHTENAW	244	(\$170)	(\$300)	\$0	\$7,110	(\$73,122)	\$0	\$0	(\$73,122)	\$426,615
81902	CENTRAL ACADEMY	WASHTENAW	531	(\$170)	(\$300)	\$0	\$7,110	(\$159,357)	\$0	(\$4,809)	(\$164,166)	\$231,365
81903	WASHTENAW TECHNICAL MIDDLE COLLEGE	WASHTENAW	273	(\$170)	(\$300)	\$0	\$7,110	(\$82,047)	\$0	\$0	(\$82,047)	\$1,615,075
81904	ANN ARBOR LEARNING COMMUNITY	WASHTENAW	274	(\$170)	(\$300)	\$0	\$7,110	(\$82,278)	\$0	\$0	(\$82,278)	\$609,440
81905	SOUTH ARBOR CHARTER ACADEMY	VAN BUREN	759	(\$170)	(\$300)	\$0	\$6,846	(\$227,805)	\$0	\$0	(\$227,805)	\$17,912
81906	FORTIS ACADEMY	WASHTENAW	759	(\$170)	(\$300)	\$0	\$7,110	(\$227,634)	\$0	\$0	(\$227,634)	\$24,871
81907	VICTORY ACADEMY CHARTER SCHOOL	WASHTENAW	164	(\$170)	(\$300)	\$0	\$7,110	(\$49,206)	\$0	(\$2,789)	(\$51,995)	(\$243,343)
81908	EASTERN WASHTENAW MULTICULTURAL ACADEMY	WASHTENAW	307	(\$170)	(\$300)	\$0	\$7,110	(\$92,055)	\$0	\$0	(\$92,055)	\$243,025
82010	DETROIT CITY SCHOOL DISTRICT	WAYNE	67,430	(\$170)	(\$300)	\$0	\$7,190	(\$20,228,952)	(\$5,987,079)	(\$692,257)	(\$26,908,288)	(\$327,299,271)
82020	ALLEN PARK PUBLIC SCHOOLS	WAYNE	3,870	(\$170)	(\$300)	\$0	\$7,175	(\$1,160,994)	\$0	\$0	(\$1,160,994)	\$2,164,258
82030	DEARBORN CITY SCHOOL DISTRICT	WAYNE	18,792	(\$170)	(\$300)	\$0	\$8,332	(\$5,637,687)	\$0	(\$5,334,988)	(\$10,972,675)	\$8,165,390
82040	DEARBORN HEIGHTS SCHOOL DISTRICT #7	WAYNE	3,190	(\$170)	(\$300)	\$0	\$6,846	(\$956,907)	\$0	\$0	(\$956,907)	\$522,211
82045	MELVINDALE-NORTH ALLEN PARK SCHOOLS	WAYNE	2,751	(\$170)	(\$300)	\$0	\$8,525	(\$825,210)	\$0	\$0	(\$825,210)	\$3,095,816
82050	GARDEN CITY SCHOOL DISTRICT	WAYNE	4,948	(\$170)	(\$300)	(\$152)	\$7,269	(\$2,236,623)	(\$75,516)	\$0	(\$2,312,139)	(\$456,006)
82055	GROSSE POINTE PUBLIC SCHOOLS	WAYNE	8,367	(\$170)	(\$300)	\$0	\$9,714	(\$2,510,172)	(\$61,460)	\$0	(\$2,571,632)	\$16,903,206
82060	HAMTRAMCK PUBLIC SCHOOLS	WAYNE	2,938	(\$170)	(\$300)	\$0	\$6,846	(\$881,529)	\$0	\$0	(\$881,529)	(\$4,077,367)
82070	HIGHLAND PARK CITY SCHOOLS	WAYNE	779	(\$170)	(\$300)	\$0	\$7,466	(\$233,655)	(\$409,400)	\$0	(\$643,055)	(\$6,581,013)
82080	SCHOOL DISTRICT OF THE CITY OF INKSTER	WAYNE	2,920	(\$170)	(\$300)	\$0	\$7,574	(\$876,126)	\$0	\$0	(\$876,126)	(\$9,446,293)
82090	LINCOLN PARK PUBLIC SCHOOLS	WAYNE	4,514	(\$170)	(\$300)	\$0	\$6,846	(\$1,354,248)	\$0	\$0	(\$1,354,248)	\$542,676
82095	LIVONIA PUBLIC SCHOOLS	WAYNE	16,021	(\$170)	(\$300)	\$0	\$8,019	(\$4,806,255)	(\$218,627)	(\$10,291)	(\$5,035,173)	\$4,206,758
82100	PLYMOUTH-CANTON COMMUNITY SCHOOLS	WAYNE	18,656	(\$170)	(\$300)	\$0	\$7,134	(\$5,596,773)	\$0	\$0	(\$5,596,773)	\$12,819,710
82110	REDFORD UNION SCHOOL DISTRICT	WAYNE	3,129	(\$170)	(\$300)	\$0	\$6,861	(\$938,658)	(\$80,156)	\$0	(\$1,018,814)	(\$1,573,788)
82120	RIVER ROUGE SCHOOL DISTRICT	WAYNE	1,045	(\$170)	(\$300)	\$0	\$8,355	(\$313,377)	\$0	\$0	(\$313,377)	(\$3,055,907)
82130	ROMULUS COMMUNITY SCHOOLS	WAYNE	3,460	(\$170)	(\$300)	\$0	\$8,392	(\$1,037,850)	(\$137,877)	\$0	(\$1,175,727)	\$5,747,207
82140	SOUTH REDFORD SCHOOL DISTRICT	WAYNE	3,218	(\$170)	(\$300)	\$0	\$7,706	(\$965,415)	\$0	\$0	(\$965,415)	\$4,280,098
82150	TAYLOR SCHOOL DISTRICT	WAYNE	7,486	(\$170)	(\$300)	(\$165)	\$7,547	(\$3,480,809)	(\$348,092)	\$0	(\$3,828,901)	\$6,221,448
82155	TRENTON PUBLIC SCHOOLS	WAYNE	2,682	(\$170)	(\$300)	\$0	\$8,276	(\$804,567)	(\$41,513)	\$0	(\$846,080)	\$2,766,817
82160	WAYNE-WESTLAND COMMUNITY SCHOOL DISTRICT	WAYNE	12,671	(\$170)	(\$300)	(\$474)	\$7,013	(\$9,807,524)	(\$108,068)	\$0	(\$9,915,592)	\$7,770,932
82170	WYANDOTTE CITY SCHOOL DISTRICT	WAYNE	4,599	(\$170)	(\$300)	\$0	\$6,846	(\$1,379,571)	(\$59,105)	\$0	(\$1,438,676)	\$1,976,442
82180	FLAT ROCK COMMUNITY SCHOOLS	WAYNE	1,881	(\$170)	(\$300)	\$0	\$7,533	(\$564,414)	\$0	\$0	(\$564,414)	\$666,294
82230	CRESTWOOD SCHOOL DISTRICT	WAYNE	3,336	(\$170)	(\$300)	\$0	\$7,344	(\$1,000,758)	(\$25,400)	\$0	(\$1,026,158)	\$5,008,818
82240	WESTWOOD COMMUNITY SCHOOLS	WAYNE	2,853	(\$170)	(\$300)	(\$320)	\$7,485	(\$1,768,996)	\$0	\$0	(\$1,768,996)	(\$5,472,777)
82250	ECORSE PUBLIC SCHOOL DISTRICT	WAYNE	1,006	(\$170)	(\$300)	\$0	\$7,413	(\$301,938)	\$0	\$0	(\$301,938)	(\$27,838)
82290	GIBRALTAR SCHOOL DISTRICT	WAYNE	3,757	(\$170)	(\$300)	(\$250)	\$6,925	(\$2,066,092)	\$0	\$0	(\$2,066,092)	\$4,304,712
82300	GROSSE ILE TOWNSHIP SCHOOLS	WAYNE	1,806	(\$170)	(\$300)	\$0	\$8,324	(\$541,716)	\$0	\$0	(\$541,716)	\$1,577,705

ESTIMATED District Impact Compared with 2009-10 Fund Balances

Note: Total dollar foundation reduction calculation only includes \$300 per pupil reduction plus additional foundation adjustments and does NOT include the \$170 per pupil. Declining enrollments grants include elimination of Sec. 6(4)(y) and Sec. 29. Miscellaneous other grants include Sec. 22d, Sec. 22e, Sec 31a (Baldwin and Dearborn), Sec. 41, Sec. 64, Sec. 65, and Sec. 99i. Categorical estimates from February 2011 state aid payment file. Pupil estimates used in the total dollar foundation calculation from January 2011 Revenue Estimating Conference.

Code	District Name	County	FY 2011-12 Pupil Estimate	Sec. 11d Per Pupil Reduction	Per Pupil Reduction	Additional Foundation Adjustments	Revised Per Pupil Foundation Allowance	Net Total Dollar Foundation Reduction	Declining Enrollment Grants	Miscellaneous Other Categoricals	Estimated Total Reduction	2009-10 General Fund Fund Balance
82320	CITY OF HARPER WOODS SCHOOLS	WAYNE	1,232	(\$170)	(\$300)	\$0	\$8,019	(\$369,597)	\$0	\$0	(\$369,597)	\$600,313
82340	HURON SCHOOL DISTRICT	WAYNE	2,573	(\$170)	(\$300)	(\$186)	\$7,185	(\$1,250,468)	\$0	\$0	(\$1,250,468)	\$1,669,063
82365	WOODHAVEN-BROWNSTOWN SCHOOL DISTRICT	WAYNE	4,843	(\$170)	(\$300)	\$0	\$7,252	(\$1,452,954)	(\$96,485)	\$0	(\$1,549,439)	\$2,384,510
82390	NORTHVILLE PUBLIC SCHOOLS	WAYNE	7,287	(\$170)	(\$300)	\$0	\$8,019	(\$2,186,196)	\$0	\$0	(\$2,186,196)	\$2,997,921
82400	RIVERVIEW COMMUNITY SCHOOL DISTRICT	WAYNE	2,806	(\$170)	(\$300)	\$0	\$7,788	(\$841,854)	\$0	\$0	(\$841,854)	\$2,546,366
82405	SOUTHGATE COMMUNITY SCHOOL DISTRICT	WAYNE	5,357	(\$170)	(\$300)	\$0	\$7,065	(\$1,607,058)	\$0	\$0	(\$1,607,058)	(\$1,731,524)
82430	VAN BUREN PUBLIC SCHOOLS	WAYNE	5,450	(\$170)	(\$300)	\$0	\$7,318	(\$1,635,078)	(\$105,655)	\$0	(\$1,740,733)	\$711,667
82701	UNIVERSITY PREPARATORY SCIENCE & MATH	WAYNE	745	(\$170)	(\$300)	\$0	\$7,110	(\$223,410)	\$0	\$0	(\$223,410)	\$180,335
82702	UNIVERSITY PREPARATORY ACADEMY (PSAD)	WAYNE	1,717	(\$170)	(\$300)	\$0	\$7,110	(\$515,001)	\$0	\$0	(\$515,001)	\$676,961
82703	HENRY FORD ACADEMY: CREATIVE STUDIES	WAYNE	713	(\$170)	(\$300)	\$0	\$7,110	(\$213,750)	\$0	\$0	(\$213,750)	\$1,271,575
82716	VISTA MEADOWS ACADEMY	WAYNE	130	(\$170)	(\$300)	\$0	\$7,110	(\$39,072)	\$0	\$0	(\$39,072)	\$0
82717	ACHIEVE CHARTER ACADEMY	WAYNE	851	(\$170)	(\$300)	\$0	\$7,110	(\$255,420)	\$0	\$0	(\$255,420)	\$19,059
82718	QUEST CHARTER ACADEMY	WAYNE	728	(\$170)	(\$300)	\$0	\$7,110	(\$218,442)	\$0	\$0	(\$218,442)	\$27,928
82719	WASHINGTON-PARKS ACADEMY	WAYNE	668	(\$170)	(\$300)	\$0	\$7,110	(\$200,505)	\$0	\$0	(\$200,505)	\$286,450
82720	LINCOLN-KING ACADEMY	WAYNE	624	(\$170)	(\$300)	\$0	\$7,110	(\$187,239)	\$0	\$0	(\$187,239)	\$135,738
82721	MCGIVNEY ACADEMY	WAYNE	81	(\$170)	(\$300)	\$0	\$7,110	(\$24,309)	\$0	\$0	(\$24,309)	\$0
82722	DETROIT LEADERSHIP ACADEMY	WAYNE	246	(\$170)	(\$300)	\$0	\$7,110	(\$73,689)	\$0	\$0	(\$73,689)	\$0
82723	LEGACY CHARTER ACADEMY	WAYNE	461	(\$170)	(\$300)	\$0	\$7,110	(\$138,270)	\$0	\$0	(\$138,270)	\$0
82724	UNIVERSITY YES ACADEMY	WAYNE	185	(\$170)	(\$300)	\$0	\$7,110	(\$55,425)	\$0	\$0	(\$55,425)	\$0
82725	GLOBAL HEIGHTS ACADEMY	WAYNE	131	(\$170)	(\$300)	\$0	\$6,846	(\$39,210)	\$0	(\$192)	(\$39,402)	\$130
82902	CASA RICHARD ACADEMY	WAYNE	102	(\$170)	(\$300)	\$0	\$7,110	(\$30,675)	\$0	\$0	(\$30,675)	\$517,136
82903	AISHA SHULE/WEB DUBOIS PREP. ACADEMY SCHOOL	WAYNE	240	(\$170)	(\$300)	\$0	\$7,110	(\$71,907)	\$0	\$0	(\$71,907)	(\$144,078)
82904	PLYMOUTH EDUCATIONAL CENTER	WAYNE	1,345	(\$170)	(\$300)	\$0	\$7,110	(\$403,401)	\$0	\$0	(\$403,401)	\$351,925
82905	NATAKI TALIBAH SCHOOLHOUSE OF DETROIT	WAYNE	392	(\$170)	(\$300)	\$0	\$7,110	(\$117,573)	\$0	\$0	(\$117,573)	\$379,427
82907	MICHIGAN TECHNICAL ACADEMY	WAYNE	950	(\$170)	(\$300)	\$0	\$7,110	(\$284,997)	\$0	\$0	(\$284,997)	\$1,155,467
82909	ACADEMY OF DETROIT-WEST	WAYNE	258	(\$170)	(\$300)	\$0	\$7,110	(\$77,484)	\$0	\$0	(\$77,484)	\$0
82910	M.L. KING JR. EDUCATION CENTER	WAYNE	410	(\$170)	(\$300)	\$0	\$7,110	(\$123,123)	\$0	\$0	(\$123,123)	\$1,141,827
82911	GAUDIOR ACADEMY	WAYNE	266	(\$170)	(\$300)	\$0	\$7,110	(\$79,878)	\$0	\$0	(\$79,878)	\$269,108
82912	ACADEMY OF WESTLAND	WAYNE	541	(\$170)	(\$300)	\$0	\$7,110	(\$162,231)	\$0	\$0	(\$162,231)	\$2,990
82913	WOODWARD ACADEMY	WAYNE	534	(\$170)	(\$300)	\$0	\$7,110	(\$160,251)	\$0	\$0	(\$160,251)	\$1,525,170
82915	EATON ACADEMY	MACOMB	474	(\$170)	(\$300)	\$0	\$7,110	(\$142,290)	\$0	\$0	(\$142,290)	\$1,891,647
82916	SUMMIT ACADEMY	WAYNE	425	(\$170)	(\$300)	\$0	\$7,110	(\$127,488)	\$0	\$0	(\$127,488)	\$233,501
82917	MICHIGAN HEALTH ACADEMY	WAYNE	190	(\$170)	(\$300)	\$0	\$7,110	(\$56,985)	\$0	\$0	(\$56,985)	\$30,857
82918	CESAR CHAVEZ ACADEMY	WAYNE	2,313	(\$170)	(\$300)	\$0	\$7,110	(\$693,945)	\$0	\$0	(\$693,945)	\$2,342,310
82919	COMMONWEALTH COMMUNITY DEVEL. ACADEMY	WAYNE	268	(\$170)	(\$300)	\$0	\$7,110	(\$80,262)	\$0	\$0	(\$80,262)	\$1,069,371
82921	ACADEMY FOR BUSINESS AND TECHNOLOGY	WAYNE	755	(\$170)	(\$300)	\$0	\$7,110	(\$226,629)	\$0	\$0	(\$226,629)	\$720,575
82922	NSOROMA INSTITUTE	WAYNE	251	(\$170)	(\$300)	\$0	\$7,110	(\$75,222)	\$0	\$0	(\$75,222)	\$43,986
82923	CHANDLER PARK ACADEMY	WAYNE	2,468	(\$170)	(\$300)	\$0	\$7,110	(\$740,262)	\$0	\$0	(\$740,262)	\$4,702,516
82924	MARVIN L. WINANS ACADEMY OF PERFORMING ARTS	WAYNE	1,243	(\$170)	(\$300)	\$0	\$7,110	(\$372,750)	\$0	\$0	(\$372,750)	\$786,644
82925	DETROIT COMMUNITY SCHOOLS	WAYNE	991	(\$170)	(\$300)	\$0	\$7,110	(\$297,423)	\$0	\$0	(\$297,423)	\$638,114
82926	HENRY FORD ACADEMY	WAYNE	516	(\$170)	(\$300)	\$0	\$7,110	(\$154,878)	\$0	\$0	(\$154,878)	\$71,012
82927	HEART ACADEMY	WAYNE	200	(\$170)	(\$300)	\$0	\$7,110	(\$60,000)	\$0	\$0	(\$60,000)	\$20,276
82928	DEARBORN ACADEMY	WAYNE	520	(\$170)	(\$300)	\$0	\$7,110	(\$155,907)	\$0	(\$7,502)	(\$163,409)	\$1,811,965
82929	DETROIT ACADEMY OF ARTS AND SCIENCES	WAYNE	1,820	(\$170)	(\$300)	\$0	\$7,110	(\$545,850)	\$0	\$0	(\$545,850)	\$1,128,898
82930	DOVE ACADEMY OF DETROIT	WAYNE	400	(\$170)	(\$300)	\$0	\$7,110	(\$119,898)	\$0	\$0	(\$119,898)	\$762,480
82933	TIMBUKTU ACADEMY OF SCIENCE AND TECHNOLOGY	WAYNE	362	(\$170)	(\$300)	\$0	\$7,110	(\$108,471)	\$0	\$0	(\$108,471)	\$754,209
82937	GEORGE CROCKETT ACADEMY	WAYNE	456	(\$170)	(\$300)	\$0	\$7,110	(\$136,707)	\$0	\$0	(\$136,707)	\$1,301,304
82938	SUMMIT ACADEMY NORTH	WAYNE	1,734	(\$170)	(\$300)	\$0	\$7,110	(\$520,104)	\$0	\$0	(\$520,104)	\$716,924
82939	PIERRE TOUSSAINT ACADEMY	WAYNE	375	(\$170)	(\$300)	\$0	\$7,110	(\$112,503)	\$0	\$0	(\$112,503)	\$853,117
82940	VOYAGEUR ACADEMY	WAYNE	808	(\$170)	(\$300)	\$0	\$7,110	(\$242,532)	\$0	\$0	(\$242,532)	\$2,183,219
82941	STAR INTERNATIONAL ACADEMY	WAYNE	1,295	(\$170)	(\$300)	\$0	\$7,110	(\$388,575)	\$0	(\$2,693)	(\$391,268)	\$11,958,026
82942	HOPE ACADEMY	WAYNE	498	(\$170)	(\$300)	\$0	\$7,110	(\$149,448)	\$0	\$0	(\$149,448)	\$476,371
82943	WESTON PREPARATORY ACADEMY	WAYNE	172	(\$170)	(\$300)	\$0	\$7,110	(\$51,639)	\$0	\$0	(\$51,639)	\$398,128

ESTIMATED District Impact Compared with 2009-10 Fund Balances

Note: Total dollar foundation reduction calculation only includes \$300 per pupil reduction plus additional foundation adjustments and does NOT include the \$170 per pupil. Declining enrollments grants include elimination of Sec. 6(4)(y) and Sec. 29. Miscellaneous other grants include Sec. 22d, Sec. 22e, Sec 31a (Baldwin and Dearborn), Sec. 41, Sec. 64, Sec. 65, and Sec. 99i. Categorical estimates from February 2011 state aid payment file. Pupil estimates used in the total dollar foundation calculation from January 2011 Revenue Estimating Conference.

Code	District Name	County	FY 2011-12 Pupil Estimate	Sec. 11d Per Pupil Reduction	Per Pupil Reduction	Additional Foundation Adjustments	Revised Per Pupil Foundation Allowance	Net Total Dollar Foundation Reduction	Declining Enrollment Grants	Miscellaneous Other Categoricals	Estimated Total Reduction	2009-10 General Fund Fund Balance
82945	EDISON PUBLIC SCHOOL ACADEMY	WAYNE	1,177	(\$170)	(\$300)	\$0	\$7,110	(\$353,112)	\$0	\$0	(\$353,112)	\$2,710,897
82947	DAVID ELLIS ACADEMY	WAYNE	308	(\$170)	(\$300)	\$0	\$7,110	(\$92,433)	\$0	\$0	(\$92,433)	\$1,974,337
82948	ROSS HILL ACADEMY	WAYNE	202	(\$170)	(\$300)	\$0	\$7,110	(\$60,453)	\$0	\$0	(\$60,453)	\$0
82949	CENTER FOR LITERACY AND CREATIVITY	WAYNE	72	(\$170)	(\$300)	\$0	\$7,110	(\$21,627)	\$0	\$0	(\$21,627)	\$383,693
82950	UNIVERSAL ACADEMY	WAYNE	502	(\$170)	(\$300)	\$0	\$7,110	(\$150,720)	\$0	(\$3,366)	(\$154,086)	\$2,177,375
82953	DETROIT SERVICE LEARNING ACADEMY	WAYNE	1,116	(\$170)	(\$300)	\$0	\$7,110	(\$334,878)	\$0	\$0	(\$334,878)	\$1,399,592
82955	ALLEN ACADEMY	WAYNE	1,075	(\$170)	(\$300)	\$0	\$7,110	(\$322,560)	\$0	\$0	(\$322,560)	\$1,854,956
82956	OLD REDFORD ACADEMY	WAYNE	2,042	(\$170)	(\$300)	\$0	\$7,110	(\$612,450)	\$0	\$0	(\$612,450)	\$2,534,091
82957	HOPE OF DETROIT ACADEMY	WAYNE	518	(\$170)	(\$300)	\$0	\$7,110	(\$155,535)	\$0	\$0	(\$155,535)	\$1,566,783
82958	JOY PREPARATORY ACADEMY	WAYNE	423	(\$170)	(\$300)	\$0	\$7,110	(\$126,783)	\$0	\$0	(\$126,783)	\$690,541
82959	WEST VILLAGE ACADEMY	WAYNE	448	(\$170)	(\$300)	\$0	\$7,110	(\$134,283)	\$0	\$0	(\$134,283)	\$182,695
82962	NEW BEGINNINGS ACADEMY	WASHTENAW	110	(\$170)	(\$300)	\$0	\$7,110	(\$32,907)	\$0	\$0	(\$32,907)	\$299,882
82963	GEORGE WASHINGTON CARVER ACADEMY	WAYNE	423	(\$170)	(\$300)	\$0	\$7,110	(\$126,798)	\$0	\$0	(\$126,798)	\$341,127
82964	DETROIT MIDTOWN ACADEMY	WAYNE	461	(\$170)	(\$300)	\$0	\$7,110	(\$138,417)	\$0	\$0	(\$138,417)	\$206,129
82967	METRO CHARTER ACADEMY	WAYNE	744	(\$170)	(\$300)	\$0	\$7,110	(\$223,176)	\$0	\$0	(\$223,176)	\$11,337
82968	CANTON CHARTER ACADEMY	WAYNE	728	(\$170)	(\$300)	\$0	\$7,110	(\$218,340)	\$0	\$0	(\$218,340)	\$58,354
82969	CREATIVE MONTESSORI ACADEMY	WAYNE	608	(\$170)	(\$300)	\$0	\$7,065	(\$82,274)	\$0	\$0	(\$82,274)	\$1,102,468
82970	WARRENDALE CHARTER ACADEMY	WAYNE	736	(\$170)	(\$300)	\$0	\$7,110	(\$220,659)	\$0	\$0	(\$220,659)	\$29,055
82971	BLANCHE KELSO BRUCE ACADEMY	WAYNE	335	(\$170)	(\$300)	\$0	\$7,110	(\$100,434)	\$0	\$0	(\$100,434)	\$281,600
82973	TRILLIUM ACADEMY	WAYNE	726	(\$170)	(\$300)	\$0	\$7,110	(\$217,935)	\$0	\$0	(\$217,935)	\$106,421
82974	DETROIT MERIT CHARTER ACADEMY	WAYNE	751	(\$170)	(\$300)	\$0	\$7,110	(\$225,294)	\$0	\$0	(\$225,294)	\$5,229
82975	RIVERSIDE ACADEMY	WAYNE	1,073	(\$170)	(\$300)	\$0	\$7,110	(\$321,945)	\$0	(\$39,335)	(\$361,280)	\$2,550,331
82976	KEYSTONE ACADEMY	WAYNE	750	(\$170)	(\$300)	\$0	\$7,110	(\$224,859)	\$0	\$0	(\$224,859)	\$24,739
82977	HAMTRAMCK ACADEMY	WAYNE	518	(\$170)	(\$300)	\$0	\$6,846	(\$155,547)	\$0	\$0	(\$155,547)	\$24,518
82979	DETROIT ENTERPRISE ACADEMY	WAYNE	729	(\$170)	(\$300)	\$0	\$7,110	(\$218,619)	\$0	\$0	(\$218,619)	\$4,596
82980	BUSINESS ENTREPRENEURSHIP, SCIENCE, TECH. ACADEMY	WAYNE	522	(\$170)	(\$300)	\$0	\$7,110	(\$156,678)	\$0	\$0	(\$156,678)	\$57,729
82981	AMERICAN MONTESSORI ACADEMY	WAYNE	594	(\$170)	(\$300)	\$0	\$7,110	(\$178,308)	\$0	\$0	(\$178,308)	\$0
82982	UNIVERSAL LEARNING ACADEMY	WAYNE	607	(\$170)	(\$300)	\$0	\$7,110	(\$182,055)	\$0	\$0	(\$182,055)	\$2,000,863
82983	BRIDGE ACADEMY	WAYNE	589	(\$170)	(\$300)	\$0	\$6,846	(\$176,664)	\$0	(\$19,331)	(\$195,995)	\$1,804,989
82984	DR. CHARLES DREW ACADEMY	WAYNE	427	(\$170)	(\$300)	\$0	\$7,110	(\$128,058)	\$0	(\$5,963)	(\$134,021)	\$192,506
82985	DETROIT PREMIER ACADEMY	WAYNE	717	(\$170)	(\$300)	\$0	\$7,110	(\$215,019)	\$0	\$0	(\$215,019)	\$33,130
82986	HANLEY INTERNATIONAL ACADEMY	WAYNE	640	(\$170)	(\$300)	\$0	\$6,846	(\$191,904)	\$0	\$0	(\$191,904)	\$835,103
82987	FRONTIER INTERNATIONAL ACADEMY	WAYNE	387	(\$170)	(\$300)	\$0	\$6,846	(\$116,202)	\$0	(\$16,061)	(\$132,263)	\$404,372
82988	DISCOVERY ARTS AND TECHNOLOGY PSA	WAYNE	236	(\$170)	(\$300)	\$0	\$7,110	(\$70,887)	\$0	\$0	(\$70,887)	\$33
82989	COVENANT HOUSE ACADEMY SOUTHWEST	WAYNE	194	(\$170)	(\$300)	\$0	\$7,110	(\$58,254)	\$0	\$0	(\$58,254)	\$79,349
82990	COVENANT HOUSE ACADEMY EAST	WAYNE	205	(\$170)	(\$300)	\$0	\$7,110	(\$61,599)	\$0	\$0	(\$61,599)	\$179,763
82991	COVENANT HOUSE ACADEMY CENTRAL	WAYNE	269	(\$170)	(\$300)	\$0	\$7,110	(\$80,829)	\$0	\$0	(\$80,829)	\$72,491
82992	NORTHPOINTE ACADEMY	WAYNE	268	(\$170)	(\$300)	\$0	\$7,110	(\$80,418)	\$0	\$0	(\$80,418)	\$39,308
82994	DAVID ELLIS ACADEMY WEST	WAYNE	853	(\$170)	(\$300)	\$0	\$6,861	(\$255,804)	\$0	\$0	(\$255,804)	\$4,596,264
82995	TAYLOR EXEMPLAR ACADEMY	WAYNE	704	(\$170)	(\$300)	\$0	\$7,110	(\$211,107)	\$0	\$0	(\$211,107)	\$34,493
82996	CLARA B. FORD ACADEMY	WAYNE	143	(\$170)	(\$300)	\$0	\$7,110	(\$42,855)	\$0	\$0	(\$42,855)	\$0
82997	FLAGSHIP CHARTER ACADEMY	WAYNE	744	(\$170)	(\$300)	\$0	\$7,110	(\$223,266)	\$0	\$0	(\$223,266)	\$61,729
82998	ACE ACADEMY	WAYNE	118	(\$170)	(\$300)	\$0	\$7,110	(\$35,304)	\$0	\$0	(\$35,304)	\$185,635
83010	CADILLAC AREA PUBLIC SCHOOLS	WEXFORD	3,159	(\$170)	(\$300)	\$0	\$6,846	(\$947,799)	\$0	\$0	(\$947,799)	\$3,740,371
83060	MANTON CONSOLIDATED SCHOOLS	WEXFORD	946	(\$170)	(\$300)	\$0	\$6,846	(\$283,716)	(\$17,319)	\$0	(\$301,035)	\$851,274
83070	MESICK CONSOLIDATED SCHOOLS	WEXFORD	747	(\$170)	(\$300)	\$0	\$6,846	(\$224,118)	(\$4,655)	\$0	(\$228,773)	\$810,652
ESTIMATED TOTALS								(\$492,013,157)	(\$26,870,587)	(\$11,876,799)	(\$530,760,543)	

FY 2011-12 Executive Budget Proposal - School Aid Appropriations
ESTIMATED Intermediate School District (ISD) Impact Compared with 2009-10 Fund Balances

Note: Reductions include 5% decrease to Sec. 81 (operations) and elimination of Special Education categoricals Sec. 51a(3) and Sec. 51a(8). Miscellaneous other grants eliminated include Sec. 41, Sec. 64, and Sec. 65. Categorical estimates from February 2011 state aid payment file.

Code	ISD Name	County	Sec. 81 5% Reduction	----Special Education---		Miscellaneous Other Categoricals	Estimated Total Reduction	2009-10 General Fund Fund Balance
				Hold-Harmless Payment	ISD Center FICA Payment			
03000	ALLEGAN AREA ESA	ALLEGAN	(\$33,167)	\$0	(\$46,602)	\$0	(\$79,769)	\$1,255,271
04000	ALPENA-MONTMORENCY-ALCONA ESD	ALPENA	(\$18,016)	\$0	\$0	\$0	(\$18,016)	\$1,029,908
08000	BARRY ISD	BARRY	(\$7,853)	\$0	\$0	\$0	(\$7,853)	\$648,089
09000	BAY-ARENAC ISD	BAY	(\$76,583)	\$0	\$0	(\$75,000)	(\$151,583)	\$2,902,279
11000	BERRIEN ISD	BERRIEN	(\$71,654)	\$0	(\$120,129)	\$0	(\$191,784)	\$2,141,702
12000	BRANCH ISD	BRANCH	(\$39,571)	(\$202,737)	\$0	\$0	(\$242,307)	\$898,739
13000	CALHOUN ISD	CALHOUN	(\$69,430)	\$0	(\$104,891)	\$0	(\$174,321)	\$2,643,638
14000	LEWIS CASS ISD	CASS	(\$15,738)	\$0	\$0	\$0	(\$15,738)	\$1,581,479
15000	CHARLEVOIX-EMMET ISD	CHARLEVOIX	(\$26,641)	\$0	\$0	\$0	(\$26,641)	\$710,770
16000	CHEB-OTSEGO-PRESQUE ISLE ESD	CHEBOYGAN	(\$29,157)	\$0	(\$14,564)	\$0	(\$43,721)	\$1,149,498
17000	EASTERN UPPER PENINSULA ISD	CHIPPEWA	(\$18,248)	\$0	\$0	\$0	(\$18,248)	\$969,683
18000	CLARE-GLADWIN RESD	CLARE	(\$24,135)	\$0	\$0	\$0	(\$24,135)	\$1,760,176
19000	CLINTON COUNTY RESA	CLINTON	(\$22,443)	\$0	\$0	\$0	(\$22,443)	\$680,199
21000	DELTA-SCHOOLCRAFT ISD	DELTA	(\$31,425)	\$0	(\$16,736)	\$0	(\$48,161)	\$719,598
22000	DICKINSON-IRON ISD	DICKINSON	(\$19,826)	\$0	\$0	\$0	(\$19,826)	\$943,337
23000	EATON ISD	EATON	(\$33,862)	\$0	\$0	\$0	(\$33,862)	\$1,145,329
25000	GENESEE ISD	GENESEE	(\$174,129)	\$0	(\$301,177)	\$0	(\$475,306)	\$6,808,832
27000	GOGEBIC-ONTONAGON ISD	GOGEBIC	(\$14,931)	\$0	\$0	\$0	(\$14,931)	\$701,334
28000	TRAVERSE BAY AREA ISD	GRAND TRAVERSE	(\$84,855)	\$0	\$0	\$0	(\$84,855)	\$3,435,525
29000	GRATIOT-ISABELLA RESD	GRATIOT	(\$35,623)	\$0	(\$32,374)	\$0	(\$67,997)	\$1,602,736
30000	HILLSDALE ISD	HILLSDALE	(\$21,062)	\$0	\$0	\$0	(\$21,062)	\$650,470
31000	COPPER COUNTRY ISD	HOUGHTON	(\$24,424)	\$0	\$0	\$0	(\$24,424)	\$925,287
32000	HURON ISD	HURON	(\$24,917)	\$0	\$0	(\$75,000)	(\$99,917)	\$1,307,848
33000	INGHAM ISD	INGHAM	(\$103,100)	\$0	(\$407,906)	(\$400,000)	(\$911,005)	\$1,945,193
34000	IONIA ISD	IONIA	(\$22,529)	\$0	(\$9,185)	\$0	(\$31,714)	\$857,867
35000	IOSCO RESA	IOSCO	(\$11,112)	\$0	\$0	\$0	(\$11,112)	\$1,247,896
38000	JACKSON ISD	JACKSON	(\$99,983)	\$0	\$0	\$0	(\$99,983)	\$3,453,508
39000	KALAMAZOO R.E.S.A.	KALAMAZOO	(\$63,704)	(\$185,061)	(\$293,514)	\$0	(\$542,278)	\$4,153,679
41000	KENT ISD	KENT	(\$118,701)	\$0	(\$2,253,016)	(\$340,050)	(\$2,711,767)	\$3,552,629
44000	LAPEER ISD	LAPEER	(\$35,019)	\$0	\$0	\$0	(\$35,019)	\$1,084,552
46000	LENAWEE ISD	LENAWEE	(\$72,647)	\$0	\$0	(\$400,000)	(\$472,647)	\$2,771,457
47000	LIVINGSTON ESA	LIVINGSTON	(\$43,531)	\$0	(\$41,668)	\$0	(\$85,198)	\$957,499
50000	MACOMB ISD	MACOMB	(\$269,189)	\$0	(\$582,559)	(\$212,133)	(\$1,063,881)	\$1,328,757
51000	MANISTEE ISD	MANISTEE	(\$13,580)	\$0	\$0	\$0	(\$13,580)	\$643,463
52000	MARQUETTE-ALGER RESA	MARQUETTE	(\$32,119)	(\$59,232)	(\$79,535)	\$0	(\$170,886)	\$1,321,034
53000	MASON-LAKE ISD	MASON	(\$19,698)	\$0	(\$4,811)	(\$400,000)	(\$424,509)	\$945,512
54000	MECOSTA-OSCEOLA ISD	MECOSTA	(\$35,344)	\$0	\$0	\$0	(\$35,344)	\$393,524
55000	MENOMINEE ISD	MENOMINEE	(\$9,447)	\$0	\$0	\$0	(\$9,447)	\$44,562
56000	MIDLAND COUNTY ESA	MIDLAND	(\$22,873)	(\$141,341)	(\$35,164)	\$0	(\$199,379)	\$922,654
58000	MONROE ISD	MONROE	(\$77,516)	(\$593,206)	(\$95,309)	(\$125,000)	(\$891,030)	\$6,927,823
59000	MONTCALM AREA ISD	MONTCALM	(\$38,537)	\$0	\$0	\$0	(\$38,537)	\$931,709
61000	MUSKEGON AREA ISD	MUSKEGON	(\$58,102)	\$0	(\$333,681)	\$0	(\$391,783)	\$4,513,248

**FY 2011-12 Executive Budget Proposal - School Aid Appropriations
ESTIMATED Intermediate School District (ISD) Impact Compared with 2009-10 Fund Balances**

Note: Reductions include 5% decrease to Sec. 81 (operations) and elimination of Special Education categoricals Sec. 51a(3) and Sec. 51a(8). Miscellaneous other grants eliminated include Sec. 41, Sec. 64, and Sec. 65. Categorical estimates from February 2011 state aid payment file.

Code	ISD Name	County	Sec. 81 5% Reduction	----Special Education---		Miscellaneous Other Categoricals	Estimated Total Reduction	2009-10 General Fund Fund Balance
				Hold-Harmless Payment	ISD Center FICA Payment			
62000	NEWAYGO COUNTY RESA	NEWAYGO	(\$27,105)	(\$6,783)	(\$17,185)	\$0	(\$51,073)	\$1,294,026
63000	OAKLAND SCHOOLS	OAKLAND	(\$184,511)	\$0	(\$2,798,246)	\$0	(\$2,982,757)	\$4,532,173
64000	OCEANA ISD	OCEANA	(\$5,995)	\$0	\$0	\$0	(\$5,995)	\$480,097
70000	OTTAWA AREA ISD	OTTAWA	(\$73,540)	\$0	(\$188,272)	\$0	(\$261,811)	\$6,081,252
72000	C.O.O.R. ISD	ROSCOMMON	(\$19,798)	\$0	\$0	\$0	(\$19,798)	\$1,758,474
73000	SAGINAW ISD	SAGINAW	(\$83,232)	\$0	(\$149,598)	(\$400,000)	(\$632,830)	\$2,647,957
74000	ST. CLAIR COUNTY RESA	SAINT CLAIR	(\$64,445)	\$0	(\$82,757)	\$0	(\$147,201)	\$2,264,870
75000	ST. JOSEPH COUNTY ISD	SAINT JOSEPH	(\$27,841)	\$0	\$0	\$0	(\$27,841)	\$1,324,374
76000	SANILAC ISD	SANILAC	(\$26,268)	(\$107,796)	\$0	\$0	(\$134,064)	\$390,507
78000	SHIAWASSEE REGIONAL ESD	SHIAWASSEE	(\$42,062)	\$0	(\$13,592)	\$0	(\$55,653)	\$2,492,182
79000	TUSCOLA ISD	TUSCOLA	(\$53,645)	\$0	\$0	(\$75,000)	(\$128,645)	\$692,896
80000	VAN BUREN ISD	VANBUREN	(\$69,519)	\$0	\$0	(\$143,369)	(\$212,888)	\$2,048,637
81000	WASHTENAW ISD	WASHTENAW	(\$75,561)	\$0	(\$394,135)	\$0	(\$469,696)	\$2,374,351
82000	WAYNE RESA	WAYNE	(\$422,389)	\$0	(\$6,897,295)	(\$426,318)	(\$7,746,002)	\$11,521,454
83000	WEXFORD-MISSAUKEE ISD	WEXFORD	(\$28,510)	\$0	\$0	\$0	(\$28,510)	\$1,653,470
ESTIMATED TOTALS			(\$3,268,840)	(\$1,296,156)	(\$15,313,900)	(\$3,071,870)	(\$22,950,763)	