

Transportation - Line Item Decision Document

William E. Hamilton

HOUSE FISCAL AGENCY	FISCAL YEAR 2018-19								
	FY 2017-18 YTD (1)	Executive (2) (Revised)	House (3)	Senate	Conference	Executive Change From FY 2017-18	House Change From FY 2017-18	Senate Change From FY 2017-18	Conference Change From FY 2017-18
FTEs	2,826.3	2,826.3	2,727.3	2,826.3	2,824.3	0	(99.0)	0	(2.0)
GROSS	\$ 4,349,443,000	\$ 4,530,089,900	\$ 4,543,089,900	\$ 4,540,089,900	\$ 4,843,089,900	\$ 180,646,900	\$ 193,646,900	\$ 190,646,900	\$ 493,646,900
IDG/IDT	4,039,300	4,092,500	4,092,500	4,092,500	4,092,500	53,200	53,200	53,200	53,200
ADJUSTED GROSS	\$ 4,345,403,700	\$ 4,525,997,400	\$ 4,538,997,400	\$ 4,535,997,400	\$ 4,838,997,400	\$ 180,593,700	\$ 193,593,700	\$ 10,000,000	\$ 493,593,700
FEDERAL	1,340,301,200	1,318,271,700	1,318,271,700	1,318,271,700	1,318,271,700	(22,029,500)	(22,029,500)	(22,029,500)	(22,029,500)
LOCAL	50,532,000	50,532,000	50,532,000	50,532,000	50,532,000	0	0	0	0
PRIVATE	100,000	900,000	900,000	900,000	900,000	800,000	800,000	800,000	800,000
RESTRICTED	2,954,470,500	3,156,293,700	3,169,293,700	3,166,293,700	3,169,293,700	201,823,200	214,823,200	211,823,200	214,823,200
GF/GP	\$ -	\$ -	\$ -	\$ -	\$ 300,000,000	0	0	0	300,000,000

Notes:

- (1) FY 2017-18 YTD figures include mid-year budget adjustments through February 8, 2018. The Legislature subsequently passed House Bill 4321, which appropriated \$175.0 million GF/GP.
- (2) The original Executive budget recommendation included \$175.0 million GF/GP. This is no longer included in FY 2018-19 recommendation since this was already appropriated for FY 2017-18.
- (3) "House" means House Bill 5578 (H-1) as passed by the House on April 24, 2018.
- (4) "Senate" means Senate Bill 865 (S-1) as passed by the Senate on May 3, 2018.



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DEPARTMENT OF TRANSPORTATION

102. DEBT SERVICE	Funding Source	FY 2017-18 Current Law*	FY 2018-19				CHANGE FROM FY 2017-18			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Appropriations Unit Summary	Gross	228,939,400	219,437,100	219,437,100	219,437,100	219,437,100	#VALUE!	(9,502,300)	(9,502,300)	(9,502,300)
	Federal	37,783,300	35,863,400	35,863,400	35,863,400	35,863,400	(1,919,900)	(1,919,900)	(1,919,900)	(1,919,900)
	BWBF	7,105,100	7,106,300	7,106,300	7,106,300	7,106,300	1,200	1,200	1,200	1,200
	CTF	18,244,500	19,401,500	19,401,500	19,401,500	19,401,500	1,157,000	1,157,000	1,157,000	1,157,000
	TEDF	11,548,300	11,595,300	11,595,300	11,595,300	11,595,300	47,000	47,000	47,000	47,000
	LBF	2,315,400	2,315,700	2,315,700	2,315,700	2,315,700	300	300	300	300
	SAF	4,617,000	3,437,900	3,437,900	3,437,900	3,437,900	#VALUE!	(1,179,100)	(1,179,100)	(1,179,100)
	STF	140,321,500	139,717,000	139,717,000	139,717,000	139,717,000	(604,500)	(604,500)	(604,500)	(604,500)
	IRS rebate	7,004,300	0	0	0	0	(7,004,300)	(7,004,300)	(7,004,300)	(7,004,300)
1. Airport safety and protection plan										
Executive: Reflects anticipated debt service schedules.	SAF	4,617,000	3,437,900	3,437,900	3,437,900	3,437,900	(1,179,100)	(1,179,100)	(1,179,100)	(1,179,100)
House: Concurs with Executive										
Senate: Concurs with Executive.										
Conference: Concurs with House/Senate.										
2. Blue water bridge fund										
Executive: Reflects anticipated debt service schedules.	BWBF	7,105,100	7,106,300	7,106,300	7,106,300	7,106,300	1,200	1,200	1,200	1,200
House: Concurs with Executive										
Senate: Concurs with Executive.										
Conference: Concurs with House/Senate.										
3. Comprehensive transportation										
Executive: Reflects anticipated debt service schedules.	CTF	18,244,500	19,401,500	19,401,500	19,401,500	19,401,500	1,157,000	1,157,000	1,157,000	1,157,000
House: Concurs with Executive										
Senate: Concurs with Executive.										
Conference: Concurs with House/Senate.										
4. Economic development										
Executive: Reflects anticipated debt service schedules.	TEDF	11,548,300	11,595,300	11,595,300	11,595,300	11,595,300	47,000	47,000	47,000	47,000
House: Concurs with Executive										
Senate: Concurs with Executive.										
Conference: Concurs with House/Senate.										
5. Local bridge fund										
Executive: Reflects anticipated debt service schedules.	LBF	2,315,400	2,315,700	2,315,700	2,315,700	2,315,700	300	300	300	300
House: Concurs with Executive										
Senate: Concurs with Executive.										
Conference: Concurs with House/Senate.										
6. State trunkline										
Executive: Reflects anticipated debt service schedules; <i>IRS rebate</i> is the fund source for Build America Bonds.	Gross	185,109,100	175,580,400	175,580,400	175,580,400	175,580,400	(9,528,700)	(9,528,700)	(9,528,700)	(9,528,700)
	Federal	37,783,300	35,863,400	35,863,400	35,863,400	35,863,400	(1,919,900)	(1,919,900)	(1,919,900)	(1,919,900)
	STF	140,321,500	139,717,000	139,717,000	139,717,000	139,717,000	(604,500)	(604,500)	(604,500)	(604,500)
	IRS rebate	7,004,300	0	0	0	0	(7,004,300)	(7,004,300)	(7,004,300)	(7,004,300)
House: Concurs with Executive										
Senate: Concurs with Executive.										
Conference: Concurs with House/Senate.										

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	Funding Source	FY 2017-18 Current Law*	FY 2018-19				CHANGE FROM FY 2017-18			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
SEC. 103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES										
Appropriations Unit Summary	Gross	47,428,400	48,394,600	48,394,600	48,394,600	48,394,600	966,200	966,200	966,200	966,200
	CTF	502,200	567,600	567,600	567,600	567,600	65,400	65,400	65,400	65,400
	MTF	24,363,400	24,434,600	24,434,600	24,434,600	24,434,600	71,200	71,200	71,200	71,200
	SAF	467,700	477,300	477,300	477,300	477,300	9,600	9,600	9,600	9,600
	STF	22,095,100	22,915,100	22,915,100	22,915,100	22,915,100	820,000	820,000	820,000	820,000
							0			
1. CTF grant to civil service commission Executive: Reflects economic and cost allocation adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with House/Senate.	CTF	200,000	250,000	250,000	250,000	250,000	50,000	50,000	50,000	50,000
2. CTF grant to department of attorney general Executive: Reflects economic and cost allocation adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with House/Senate.	CTF	205,000	205,600	205,600	205,600	205,600	Concurs with	600	600	600
3. CTF grant to department of technology, management and budget Executive: Reflects economic and cost allocation adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with House/Senate.	CTF	45,500	55,900	55,900	55,900	55,900	10,400	10,400	10,400	10,400
4. CTF grant to department of treasury Executive: Reflects economic and cost allocation adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with House/Senate.	CTF	12,700	16,300	16,300	16,300	16,300	3,600	3,600	3,600	3,600
5. CTF grant to legislative auditor general Executive: Reflects economic and cost allocation adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with House/Senate.	CTF	39,000	39,800	39,800	39,800	39,800	800	800	800	800



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	Funding Source	FY 2017-18 Current Law*	FY 2018-19				CHANGE FROM FY 2017-18			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
			6. MTF grant to department of environmental quality Executive: Reflects cost allocation and technical adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with House/Senate.	MTF	1,345,900	1,367,600	1,367,600	1,367,600	1,367,600	21,700
7. MTF grant to department of state for collection of revenue and fees Executive: No change from current year. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with House/Senate.	MTF	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	0	0	0	0
8. MTF grant to department of treasury Executive: Reflects cost allocation and technical adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with House/Senate..	MTF	2,701,700	2,744,900	2,744,900	2,744,900	2,744,900	43,200	43,200	43,200	43,200
9. MTF grant to legislative auditor general Executive: Reflects cost allocation and technical adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with House/Senate.	MTF	315,800	322,100	322,100	322,100	322,100	6,300	6,300	6,300	6,300



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	Funding Source	FY 2017-18 Current Law*	FY 2018-19				CHANGE FROM FY 2017-18			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
10. SAF grant to civil service commission Executive: No change from current year. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with House/Senate.	SAF	150,000	150,000	150,000	150,000	150,000	0	0	0	0
11. SAF grant to department of attorney general Executive: Reflects cost allocation and technical adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with House/Senate.	SAF	179,400	181,500	181,500	181,500	181,500	2,100	2,100	2,100	2,100
12. SAF grant to department of technology, management, and budget Executive: Reflects cost allocation and technical adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with House/Senate.	SAF	34,600	40,800	40,800	40,800	40,800	6,200	6,200	6,200	6,200
13. SAF grant to department of treasury Executive: Reflects cost allocation and technical adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with House/Senate.	SAF	73,400	74,000	74,000	74,000	74,000	600	600	600	600
14. SAF grant to legislative auditor general Executive: Reflects cost allocation and technical adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with House/Senate.	SAF	30,300	31,000	31,000	31,000	31,000	700	700	700	700



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	Funding Source	FY 2017-18 Current Law*	FY 2018-19				CHANGE FROM FY 2017-18			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
15. STF grant to civil service commission Executive: Reflects cost allocation and technical adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with House/Senate.	STF	5,847,000	6,197,000	6,197,000	6,197,000	6,197,000	350,000	350,000	350,000	350,000
16. STF grant to department of attorney general Executive: Reflects cost allocation and technical adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with House/Senate.	STF	2,447,600	2,476,400	2,476,400	2,476,400	2,476,400	28,800	28,800	28,800	28,800
17. STF grant to department of state police Executive: Reflects cost allocation and technical adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with House/Senate.	STF	11,697,900	11,798,000	11,798,000	11,798,000	11,798,000	100,100	100,100	100,100	100,100
18. STF grant to department of technology, management, and budget Executive: Reflects cost allocation and technical adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with House/Senate.	STF	1,199,300	1,538,600	1,538,600	1,538,600	1,538,600	339,300	339,300	339,300	339,300
19. STF grant to department of treasury Executive: Reflects cost allocation and technical adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with House/Senate.	STF	169,800	156,900	156,900	156,900	156,900	(12,900)	(12,900)	(12,900)	(12,900)
20. STF grant to legislative auditor general Executive: Reflects cost allocation and technical adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with House/Senate.	STF	733,500	748,200	748,200	748,200	748,200	14,700	14,700	14,700	14,700



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104. DEPARTMENTAL ADMINISTRATION AND SUPPORT	Funding Source	FY 2017-18 Current Law*	FY 2018-19				CHANGE FROM FY 2017-18			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Appropriations Unit Summary										
	FTE	258.3	258.3	251.3	258.3	258.3	0.0	(2.0)	0.0	0.0
	Uncl.	6.0	6.0	4.0	6.0	6.0	0.0	(2.0)	0.0	0.0
	Class.	252.3	252.3	247.3	252.3	252.3	0.0	0.0	0.0	0.0
	Gross	46,400,300	45,042,100	44,307,100	45,042,100	45,042,100	#VALUE!	#REF!	#REF!	#REF!
	IDG	4,039,300	4,092,500	4,092,500	4,092,500	4,092,500	53,200	53,200	53,200	53,200
	CTF	1,551,300	1,566,600	1,566,600	1,566,600	1,566,600	1,900	1,900	1,900	1,900
	TEDF	380,400	386,200	386,200	386,200	386,200				
	MTF	4,217,100	4,260,600	4,260,600	4,260,600	4,260,600	#VALUE!	0	0	0
	MIF	2,000,000	0	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
	SAF	702,400	710,700	710,700	710,700	710,700	#REF!	#REF!	#REF!	#REF!
	STF	33,509,800	34,025,500	33,290,500	34,025,500	34,025,500	69,300	(140,700)	69,300	69,300
1. Unclassified salaries										
Executive: Reflects economic adjustments.										
	FTE	6.0	6.0	4.0	6.0	6.0	0.0	(2.0)	0.0	0.0
	Gross	776,600	792,100	582,100	792,100	792,100	15,500	(194,500)	15,500	15,500
House: Cuts 2.0 FTE positions and shifts \$210,000 STF to state trunkline road and bridge construction line.										
	CTF	69,200	69,200	69,200	69,200	69,200	0	0	0	0
Senate: Concurs with Executive.										
	SAF	27,600	27,600	27,600	27,600	27,600	0	0	0	0
Conference: Concurs with Senate.										
	STF	679,800	695,300	485,300	695,300	695,300	15,500	(194,500)	15,500	15,500
2. Asset management council										
Executive: Does not include \$2.0 million that was added to current year appropriation from Michigan Infrastructure Fund for culvert inventory project.										
	Gross	3,876,400	1,876,400	1,876,400	1,876,400	1,876,400	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
	MTF	1,876,400	1,876,400	1,876,400	1,876,400	1,876,400	0	0	0	0
House: Concurs with Executive										
Senate: Concurs with Executive.										
Conference: Concurs with House/Senate.										
	MIF	2,000,000	0	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
3. Business support services										
Executive: Reflects \$106,800 economic increase; less \$35,300 STF cost allocation adjustments.										
	FTE	42.0	42.0	42.0	42.0	42.0	0.0	0.0	0.0	0.0
	Gross	6,595,600	6,667,100	6,667,100	6,667,100	6,667,100	71,500	71,500	71,500	71,500
House: Concurs with Executive										
Senate: Concurs with Executive.										
Conference: Concurs with House/Senate.										
	CTF	276,200	279,700	279,700	279,700	279,700	3,500	3,500	3,500	3,500
	SAF	64,800	65,800	65,800	65,800	65,800	1,000	1,000	1,000	1,000
	STF	6,254,600	6,321,600	6,321,600	6,321,600	6,321,600	67,000	67,000	67,000	67,000
4. Commission audit and support services										
Executive: Reflects economic adjustments.										
	FTE	29.3	29.3	29.3	29.3	29.3	0.0	0.0	0.0	0.0
	Gross	3,367,500	3,423,200	3,423,200	3,423,200	3,423,200	55,700	55,700	55,700	55,700
House: Concurs with Executive										
Senate: Concurs with Executive.										
Conference: Concurs with House/Senate.										
	CTF	120,600	122,500	122,500	122,500	122,500	1,900	1,900	1,900	1,900
	STF	3,246,900	3,300,700	3,300,700	3,300,700	3,300,700	53,800	53,800	53,800	53,800



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	Funding	FY 2017-18	FY 2018-19					CHANGE FROM FY 2017-18			
5. Economic development and enhancement programs Executive: Reflects \$27,500 economic increase; less \$1,400 TEDF revenue adjustment. House: Concurs with Executive. Senate: Concurs with Executive. Conference: Concurs with House/Senate.	FTE	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0	
	Gross	1,643,500	1,669,600	1,669,600	1,669,600	1,669,600	26,100	26,100	26,100	26,100	
	TEDF	380,400	386,200	386,200	386,200	386,200	5,800	5,800	5,800	5,800	
	MTF	806,300	821,200	821,200	821,200	821,200	14,900	14,900	14,900	14,900	
	STF	456,800	462,200	462,200	462,200	462,200	5,400	5,400	5,400	5,400	
6. Finance, contracts, and support services Executive: Reflects economic and cost allocation adjustments. House: Cuts 5.0 FTE positions and shifts \$525,000 STF to state trunkline road and bridge construction line. Senate: Concurs with Executive. Conference: Concurs with Senate.	FTE	171.0	171.0	166.0	171.0	171.0	0.0	(5.0)	0.0	0.0	
	Gross	21,418,200	21,781,700	21,256,700	21,781,700	21,781,700	363,500	(161,500)	363,500	363,500	
	IDG	4,039,300	4,092,500	4,092,500	4,092,500	4,092,500	53,200	53,200	53,200	53,200	
	CTF	926,900	934,800	934,800	934,800	934,800	7,900	7,900	7,900	7,900	
	MTF	1,534,400	1,563,000	1,563,000	1,563,000	1,563,000	28,600	28,600	28,600	28,600	
	SAF	610,000	617,300	617,300	617,300	617,300	7,300	7,300	7,300	7,300	
	STF	14,307,600	14,574,100	14,049,100	14,574,100	14,574,100	266,500	(258,500)	266,500	266,500	
7. Property management Executive: Reflects economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Conference: Concurs with House/Senate.	Gross	7,103,500	7,192,800	7,192,800	7,192,800	7,192,800	89,300	89,300	89,300	89,300	
	CTF	158,400	160,400	160,400	160,400	160,400	2,000	2,000	2,000	2,000	
	STF	6,945,100	7,032,400	7,032,400	7,032,400	7,032,400	87,300	87,300	87,300	87,300	
8. Worker's compensation Executive: Reflects economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Conference: Concurs with House/Senate.	STF	1,619,000	1,639,200	1,639,200	1,639,200	1,639,200	20,200	20,200	20,200	20,200	

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	Funding Source	FY 2017-18 Current Law*	FY 2018-19				CHANGE FROM FY 2017-18				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
105. INFORMATION TECHNOLOGY											
Appropriations Unit Summary											
	Gross	33,465,900	35,739,400	35,739,400	35,739,400	35,739,400	35,739,400	#VALUE!	2,273,500	2,273,500	2,273,500
	Federal	520,500	520,500	520,500	520,500	520,500	520,500	-	0	0	0
	BWB	55,300	55,800	55,800	55,800	55,800	55,800	500	500	500	500
	CTF	225,100	227,000	227,000	227,000	227,000	227,000	1,900	1,900	1,900	1,900
	EDF	37,200	37,500	37,500	37,500	37,500	37,500	300	300	300	300
	MTF	294,300	296,700	296,700	296,700	296,700	296,700	2,400	2,400	2,400	2,400
	SAF	175,600	177,000	177,000	177,000	177,000	177,000	#VALUE!	1,400	1,400	1,400
	STF	32,157,900	34,424,900	34,424,900	34,424,900	34,424,900	34,424,900	2,267,000	2,267,000	2,267,000	2,267,000
1. Information technology services and projects											
Executive: Reflects \$2.0 million STF baseline increase to support increasing IT costs and increased use of e-construction technology; economic and cost allocation adjustments.	Gross	33,465,900	35,739,400	35,739,400	35,739,400	35,739,400	35,739,400	2,273,500	2,273,500	2,273,500	2,273,500
House: Concurs with Executive	Federal	520,500	520,500	520,500	520,500	520,500	520,500	-	0	0	0
Senate: Concurs with Executive.	BWB	55,300	55,800	55,800	55,800	55,800	55,800	500	500	500	500
Conference: Concurs with House/Senate.	CTF	225,100	227,000	227,000	227,000	227,000	227,000	1,900	1,900	1,900	1,900
	EDF	37,200	37,500	37,500	37,500	37,500	37,500	300	300	300	300
	MTF	294,300	296,700	296,700	296,700	296,700	296,700	2,400	2,400	2,400	2,400
	SAF	175,600	177,000	177,000	177,000	177,000	177,000	1,400	1,400	1,400	1,400
	STF	32,157,900	34,424,900	34,424,900	34,424,900	34,424,900	34,424,900	2,267,000	2,267,000	2,267,000	2,267,000

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	Funding Source	FY 2017-18 Current Law*	FY 2018-19				CHANGE FROM FY 2017-18				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
106. TRANSPORTATION PLANNING											
Appropriations Unit Summary											
	FTE	137.0	137.0	130.0	137.0	137.0	137.0	0.0	(7.0)	0.0	0.0
	Gross	36,734,000	39,621,900	38,886,900	39,621,900	39,621,900	39,621,900	#VALUE!	2,152,900	2,887,900	2,887,900
	Federal	19,250,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	2,750,000	2,750,000	2,750,000	2,750,000
	CTF	610,500	612,300	612,300	612,300	612,300	612,300	1,800	1,800	1,800	1,800
	MTF	9,580,800	9,615,400	9,615,400	9,615,400	9,615,400	9,615,400	34,600	34,600	34,600	34,600
	SAF	15,000	15,200	15,200	15,200	15,200	15,200	200	200	200	200
	STF	7,277,700	7,379,000	6,644,000	7,379,000	7,379,000	7,379,000	#VALUE!	(633,700)	101,300	101,300
1. Transportation planning											
Executive: Reflects economic and cost allocation adjustments.											
House: Cuts 7.0 FTE positions and shifts \$735,000 STF to state trunkline road and bridge construction line.	FTE	137.0	137.0	130.0	137.0	137.0	137.0	0.0	(7.0)	0.0	0.0
Senate: Concurs with Executive.	Gross	36,245,200	39,133,100	38,398,100	39,133,100	39,133,100	39,133,100	2,887,900	2,152,900	2,887,900	2,887,900
Conference: Concurs with Senate.	Federal	19,250,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	2,750,000	2,750,000	2,750,000	2,750,000
	CTF	610,500	612,300	612,300	612,300	612,300	612,300	1,800	1,800	1,800	1,800
	MTF	9,092,000	9,126,600	9,126,600	9,126,600	9,126,600	9,126,600	34,600	34,600	34,600	34,600
	SAF	15,000	15,200	15,200	15,200	15,200	15,200	200	200	200	200
	STF	7,277,700	7,379,000	6,644,000	7,379,000	7,379,000	7,379,000	101,300	(633,700)	101,300	101,300
2. Grants to regional planning councils											
Executive: No change from current year.											
House: Concurs with Executive.	MTF	488,800	488,800	488,800	488,800	488,800	488,800	0	0	0	0
Senate: Concurs with Executive.											
Conference: Concurs with House/Senate.											

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	Funding Source	FY 2017-18 Current Law*	FY 2018-19				CHANGE FROM FY 2017-18			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
107. DESIGN AND ENGINEERING SERVICES										
Appropriations Unit Summary										
	FTE	1,473.3	1,473.3	1,390.3	1,473.3	1,473.3	0.0	(83.0)	0.0	0.0
	Gross	161,253,100	165,353,700	156,638,700	165,353,700	165,353,700	#VALUE!	(4,614,400)	4,100,600	4,100,600
	Federal	23,529,800	23,529,800	23,529,800	23,529,800	23,529,800	0	0	0	0
	CTF	187,100	187,100	187,100	187,100	187,100	0	0	0	0
	MTF	12,281,400	12,347,500	12,347,500	12,347,500	12,347,500	66,100	66,100	66,100	66,100
	SAF	160,300	160,300	160,300	160,300	160,300	0	0	0	0
	STF	125,094,500	129,129,000	120,414,000	129,129,000	129,129,000	#VALUE!	(4,680,500)	4,034,500	4,034,500
1. Program development, delivery, and system operations										
Executive: Reflects \$2.0 million priority maintenance; economic and cost allocation adjustments, \$2,134,300; STF revenue adjustment, (\$33,700).	FTE	1,473.3	1,473.3	1,390.3	1,473.3	1,473.3	0.0	(83.0)	0.0	0.0
House: Cuts 83.0 FTE positions and shifts \$7,035,000 STF to state trunkline road and bridge construction line.	Gross	161,253,100	165,353,700	156,638,700	165,353,700	165,353,700	4,100,600	(4,614,400)	4,100,600	4,100,600
Senate: Concurs with Executive.	Federal	23,529,800	23,529,800	23,529,800	23,529,800	23,529,800	0	0	0	0
Conference: Concurs with Senate.	CTF	187,100	187,100	187,100	187,100	187,100	0	0	0	0
	MTF	12,281,400	12,347,500	12,347,500	12,347,500	12,347,500	66,100	66,100	66,100	66,100
	SAF	160,300	160,300	160,300	160,300	160,300	0	0	0	0
	STF	125,094,500	129,129,000	120,414,000	129,129,000	129,129,000	4,034,500	(4,680,500)	4,034,500	4,034,500

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	Funding Source	FY 2017-18 Current Law*	FY 2018-19				CHANGE FROM FY 2017-18			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
108. HIGHWAY MAINTENANCE										
Appropriations Unit Summary										
	FTE	793.7	793.7	793.7	793.7	0.0	0.0	0.0	0.0	0.0
	Gross	317,593,400	339,127,800	339,127,800	339,127,800	21,534,400	21,534,400	21,534,400	21,534,400	21,534,400
	STF	317,593,400	339,127,800	339,127,800	339,127,800	21,534,400	21,534,400	21,534,400	21,534,400	21,534,400
						0				
1. State trunkline operations										
Executive: Includes \$16.0 million increase for priority maintenance of bridges and culverts; \$4.3 million for maintenance cost increases and increased trunkline mileage; \$1.2 million for economic increases..	FTE	793.7	793.7	793.7	793.7	0.0	0.0	0.0	0.0	0.0
House: Concurs with Executive	Gross	317,593,400	339,127,800	339,127,800	339,127,800	21,534,400	21,534,400	21,534,400	21,534,400	21,534,400
Senate: Concurs with Executive.	STF	317,593,400	339,127,800	339,127,800	339,127,800	21,534,400	21,534,400	21,534,400	21,534,400	21,534,400
Conference: Concurs with House/Senate.										



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109. ROAD AND BRIDGE PROGRAMS	Funding Source	FY 2017-18 Current Law*	FY 2018-19				CHANGE FROM FY 2017-18						
			Executive	House	Senate	Conference	Executive	House	Senate	Conference			
Appropriations Unit Summary													
	Gross	2,865,650,700	3,068,644,800	3,077,329,800	3,068,644,800	3,068,644,800	3,068,644,800	#VALUE!	211,679,100	202,994,100	202,994,100	202,994,100	202,994,100
	Federal	1,061,767,600	1,087,008,000	1,087,008,000	1,087,008,000	1,087,008,000	1,087,008,000	25,240,400	25,240,400	25,240,400	25,240,400	25,240,400	25,240,400
	Local	30,003,500	30,003,500	30,003,500	30,003,500	30,003,500	30,003,500	0	0	0	0	0	0
	BWBF	9,800,800	10,877,600	10,877,600	10,877,600	10,877,600	10,877,600	1,076,800	1,076,800	1,076,800	1,076,800	1,076,800	1,076,800
	LBF	28,282,900	28,400,800	28,400,800	28,400,800	28,400,800	28,400,800	117,900	117,900	117,900	117,900	117,900	117,900
	MTF	1,418,210,700	1,539,654,200	1,538,154,200	1,539,654,200	1,539,654,200	1,539,654,200	121,443,500	119,943,500	121,443,500	121,443,500	121,443,500	121,443,500
	STF	317,585,200	372,700,700	382,885,700	372,700,700	372,700,700	372,700,700	#VALUE!	65,300,500	55,115,500	55,115,500	55,115,500	55,115,500
1. Cities and villages (reflects Act 51 formulas)	MTF	491,162,500	534,594,700	534,594,700	534,594,700	534,594,700	534,594,700	43,432,200	43,432,200	43,432,200	43,432,200	43,432,200	43,432,200
Executive: Reflects estimated MTF revenue, Act 51 formula. House: Concurrency with Executive Senate: Concurrency with Executive. Conference: Concurrency with House/Senate.													
2. County road commissions (reflects Act 51 formulas)	MTF	880,938,200	958,837,100	958,837,100	958,837,100	958,837,100	958,837,100	77,898,900	77,898,900	77,898,900	77,898,900	77,898,900	77,898,900
Executive: Reflects estimated MTF revenue, Act 51 formula. House: Concurrency with Executive Senate: Concurrency with Executive. Conference: Concurrency with House/Senate.													
3. Grants to local programs (Act 51 earmark)	MTF	33,000,000	33,000,000	33,000,000	33,000,000	33,000,000	33,000,000	0	0	0	0	0	0
Executive: Reflects Act 51 formula. House: Concurrency with Executive Senate: Concurrency with Executive. Conference: Concurrency with House/Senate.													
4. Local agency wetland mitigation (Act 51 earmark)	MTF	2,000,000	2,000,000	500,000	2,000,000	2,000,000	2,000,000	0	(1,500,000)	0	0	0	0
Executive: Reflects Act 51 earmark House: Reduces MTF funding by \$1.5 million; shifts to new TEDF local grant program. Senate: Concurrency with Executive. Conference: Concurrency with Senate.													
5. Local bridge program (Act 51 earmark)	LBF	28,282,900	28,400,800	28,400,800	28,400,800	28,400,800	28,400,800	117,900	117,900	117,900	117,900	117,900	117,900
Executive: Reflects estimated MTF revenue, Act 51 formula. House: Concurrency with Executive Senate: Concurrency with Executive. Conference: Concurrency with House/Senate.													
6. Local federal aid and road and bridge construction <i>Placeholder for local federal aid program</i>	Federal	278,400,300	278,400,300	278,400,300	278,400,300	278,400,300	278,400,300	0	0	0	0	0	0
Executive: Reflects local share of federal aid from Fast Act. House: Concurrency with Executive Senate: Concurrency with Executive. Conference: Concurrency with House/Senate.													



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	Funding Source	FY 2017-18 Current Law*	FY 2018-19				CHANGE FROM FY 2017-18			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
			7. Movable bridges (Act 51 earmark) Executive: Reflects Act 51 earmark House: Concurrency with Executive Senate: Concurrency with Executive. Conference: Concurrency with House/Senate.	MTF	5,110,000	5,222,400	5,222,400	5,222,400	5,222,400	112,400
8. Rail grade crossing (Act 51 earmark) Executive: Reflects Act 51 earmark House: Concurrency with Executive Senate: Concurrency with Executive. Conference: Concurrency with House/Senate.	MTF	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0
9. Rail grade crossing surface account (Act 51 earmark) Executive: Reflects Act 51 earmark House: Concurrency with Executive Senate: Concurrency with Executive. Conference: Concurrency with House/Senate.	MTF	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0
10. State trunkline federal aid and road and bridge construction State trunkline construction and capital preservation program. Executive: Reflects increase in estimated available STF for capital program and federal aid from Fast Act; increases Blue Water Bridge funding to support to Plaza project. House: Increases by \$10,185,000 STF from FTE reductions and related internal fund shifts. Senate: Concurrency with Executive. Conference: Concurrency with Senate.	Gross Federal Local BWBF STF	1,140,756,800 783,367,300 30,003,500 9,800,800 317,585,200	1,222,189,500 808,607,700 30,003,500 10,877,600 372,700,700	1,232,374,500 808,607,700 30,003,500 10,877,600 382,885,700	1,222,189,500 808,607,700 30,003,500 10,877,600 372,700,700	1,222,189,500 808,607,700 30,003,500 10,877,600 372,700,700	81,432,700 25,240,400 0 1,076,800 55,115,500	91,617,700 25,240,400 0 1,076,800 65,300,500	81,432,700 25,240,400 0 1,076,800 55,115,500	81,432,700 25,240,400 0 1,076,800 55,115,500

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	Funding Source	FY 2017-18 Current Law*	FY 2018-19				CHANGE FROM FY 2017-18				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
110. BLUE WATER BRIDGE Appropriations Unit Summary	FTE BWBF	41.0 6,471,400	41.0 6,535,700	41.0 6,535,700	41.0 6,535,700	41.0 6,535,700	0.0 64,300	0.0 64,300	41.0 64,300	0.0 64,300	
1. Blue Water Bridge operations Executive: Reflects economic and cost allocation adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with House/Senate.	FTE BWBF	41.0 6,471,400	41.0 6,535,700	41.0 6,535,700	41.0 6,535,700	41.0 6,535,700	0.0 64,300	0 64,300	41 64,300	0 64,300	

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	Funding Source	FY 2017-18 Current Law*	FY 2018-19				CHANGE FROM FY 2017-18			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
111. TRANSPORTATION ECONOMIC DEVELOPMENT FUND										
Appropriations Unit Summary										
	Gross	42,119,100	30,349,000	44,849,000	37,349,000	43,349,000	(11,770,100)	2,729,900	(4,770,100)	1,229,900
	MTF	0	0	1,500,000	0	0	0	1,500,000	0	0
	TEDF	42,119,100	30,349,000	43,349,000	37,349,000	43,349,000	(11,770,100)	1,229,900	(4,770,100)	1,229,900
1. Forest roads Executive: Reflects statutory earmark.. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with House/Senate.	TEDF	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0	0
2. Rural county urban system Executive: Reflects statutory earmark.. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with House/Senate.	TEDF	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0	0
3. Target industries/economic redevelopment Executive: Reflects statutory earmark after redirection of \$13.0 million in driver's license fees; other TEDF revenue adjustments. House: Retains \$13.0 million in Category A program. Senate: Concurs with Executive, but shifts funding to new programs. Conference: Shifts \$3.0 million to new program..	TEDF	19,059,500	6,674,600	19,674,600	6,674,600	16,674,600	(12,384,900)	615,100	(12,384,900)	(2,384,900)



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	Funding Source	FY 2017-18 Current Law*	FY 2018-19				CHANGE FROM FY 2017-18			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
4. Urban county congestion Executive: Reflects statutory earmark, TEDF revenue adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with House/Senate.	TEDF	7,779,800	8,087,200	8,087,200	8,087,200	8,087,200	307,400	307,400	307,400	307,400
5. Rural county primary Executive: Reflects statutory earmark, TEDF revenue adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with House/Senate.	TEDF	7,779,800	8,087,200	8,087,200	8,087,200	8,087,200	307,400	307,400	307,400	307,400
6a. NEW: Local grant program Executive: N/A House: Establishes new line using \$1.5 million MTF shifted from Wetland mitigation fund. Senate: Not included. Conference: Concurs with Senate.	Gross MTF TEDF	0 0 0	0 0 0	1,500,000 1,500,000 0	0 0 0	0 0 0	0 - -	1,500,000 1,500,000 -	0 - -	0 - -
6b. NEW: Community service infrastructure fund Executive: N/A Senate: Establishes new line using \$7.0 million in driver's license fee revenue (taken from Category A.) Conference: Includes \$3.0 million for new program.	Gross MTF TEDF	0 0 0	0 0 0	0 0 0	7,000,000 0 7,000,000	3,000,000 0 3,000,000	0 0 0	0 0 0	7,000,000 0 7,000,000	3,000,000 0 3,000,000



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	Funding Source	FY 2017-18 Current Law*	FY 2018-19				CHANGE FROM FY 2017-18			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
112. AERONAUTICS SERVICES										
Appropriations Unit Summary										
	FTE	48.0	48.0	46.0	48.0	46.0	0.0	(2.0)	0.0	(2.0)
	Gross	7,846,100	7,941,100	7,641,100	7,941,100	7,641,100	95,000	(205,000)	95,000	(205,000)
	SAF	7,846,100	7,941,100	7,641,100	7,941,100	7,641,100	95,000	(205,000)	95,000	(205,000)
0										
1. Air service program	SAF	250,000	250,000	250,000	250,000	250,000	0	0	0	0
Executive: No change from current year. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with House/Senate.										
NEW: 2. Airfleet operations and maintenance	FTE			10.0		8.0	8.0	10.0	0.0	8.0
	SAF			1,774,500		1,774,500	0	1,774,500	0	1,774,500
Executive: N/A House: Rolls out line for air fleet operations and maintenance. See Boilerplate Section 803(4) Senate: Not included.. Conference: Concurs with House as adjusted for FTEs.										
3. Aviation services	FTE	48.0	48.0	36.0	48.0	38.0	0.0	(12.0)	0.0	(10.0)
	SAF	7,596,100	7,691,100	5,616,600	7,691,100	5,616,600	95,000	(1,979,500)	95,000	(1,979,500)
House: Rolls out line for air fleet operations and maintenance. The net impact is a reduction of 2.0 FTE positions and \$300,000 which was shifted to the Airport Improvement Program. Senate: Concurs with Executive. Conference: Concurs with House as adjusted for FTEs.										

HOUSE FISCAL AGENCY	William E. Hamilton 373-8080	DEPARTMENT OF TRANSPORTATION									
		Funding Source	FY 2017-18 Current Law*	FY 2018-19				CHANGE FROM FY 2017-18			
				Executive	House	Senate	Conference	Executive	House	Senate	Conference
113. PUBLIC TRANSPORTATION SERVICES											
Appropriations Unit Summary											
	FTE	36.0	36.0	36.0	36.0	36.0	36.0	0.0	0.0	0.0	0.0
	Gross	5,789,100	5,874,700	5,874,700	5,874,700	5,874,700	5,874,700	85,600	85,600	85,600	85,600
	Federal	972,100	972,100	972,100	972,100	972,100	972,100	0	0	0	0
	CTF	4,817,000	4,902,600	4,902,600	4,902,600	4,902,600	4,902,600	85,600	85,600	85,600	85,600
								0			
1. Passenger transportation services											
Executive: Adjustment to reflect CTF revenue, (\$1,000); economic increase, \$86,600.											
	FTE	36.0	36.0	36.0	36.0	36.0	36.0	0.0	0.0	0.0	0.0
	Gross	5,789,100	5,874,700	5,874,700	5,874,700	5,874,700	5,874,700	85,600	85,600	85,600	85,600
	House: Concurrs with Executive	Federal	972,100	972,100	972,100	972,100	972,100	0	0	0	0
	Senate: Concurrs with Executive.	CTF	4,817,000	4,902,600	4,902,600	4,902,600	4,902,600	85,600	85,600	85,600	85,600
	Conference: Concurrs with House/Senate.										

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	Funding Source	FY 2017-18 Current Law*	FY 2018-19				CHANGE FROM FY 2017-18			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
114. BUS TRANSIT DIVISION: STATUTORY OPERATING										
Appropriations Unit Summary										
	Gross	216,277,900	219,277,900	222,277,900	219,277,900	220,777,900	3,000,000	6,000,000	3,000,000	4,500,000
	Federal	26,027,900	28,027,900	28,027,900	28,027,900	28,027,900	2,000,000	2,000,000	2,000,000	2,000,000
	Local	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
	CTF	188,250,000	189,250,000	192,250,000	189,250,000	190,750,000	1,000,000	4,000,000	1,000,000	2,500,000
							0			
1. Local bus operating										
Executive: Increase of \$1.0 million CTF.										
	CTF	188,250,000	189,250,000	192,250,000	189,250,000	190,750,000	1,000,000	4,000,000	1,000,000	2,500,000
House: Increase of \$4.0 million CTF, \$3.0 million more than Executive.										
Senate: Concurs with Executive.										
Conference: Increase of \$2.5 million; \$1.5 million more than Executive.										
2. Nonurban operating/capital										
Executive: Estimated increase in federal aid from FAST Act.										
	Gross	28,027,900	30,027,900	30,027,900	30,027,900	30,027,900	2,000,000	2,000,000	2,000,000	2,000,000
	Federal	26,027,900	28,027,900	28,027,900	28,027,900	28,027,900	2,000,000	2,000,000	2,000,000	2,000,000
	Local	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
Conference: Concurs with House/Senate.										

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	Funding Source	FY 2017-18 Current Law*	FY 2018-19				CHANGE FROM FY 2017-18				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
115. INTERCITY PASSENGER AND FREIGHT											
Appropriations Unit Summary											
	Gross	140,903,100	97,999,700	94,999,700	94,999,700	96,499,700	#VALUE!	(46,703,400)	(40,703,400)	(39,203,400)	
	Federal	64,600,000	14,500,000	14,500,000	14,500,000	14,500,000	(50,100,000)	(50,100,000)	(50,100,000)	(50,100,000)	
	Local	260,000	260,000	260,000	260,000	260,000	0	0	0	0	
	Private	100,000	900,000	900,000	900,000	900,000	0	0	0	0	
	RFF	6,000,000	6,000,000	6,000,000	3,000,000	6,000,000	6,000,000	0	3,000,000	6,000,000	
	IBEF	100,000	100,000	100,000	100,000	100,000	0	0	0	0	
	CTF	67,078,400	73,440,600	70,440,600	73,440,600	71,940,600	#VALUE!	3,362,200	6,362,200	4,862,200	
	MTF	2,036,000	2,057,600	2,057,600	2,057,600	2,057,600	21,600	21,600	21,600	21,600	
	STF	728,700	741,500	741,500	741,500	741,500	12,800	12,800	12,800	12,800	
1. Office of rail											
Executive: Adjustment to reflect CTF revenue, (\$1,000); economic increase, \$81,100.	FTE	39.0	39.0	39.0	39.0	39.0	0.0	0.0	0.0	0.0	
House: Concurs with Executive	Gross	6,483,400	6,563,500	6,563,500	6,563,500	6,563,500	80,100	80,100	80,100	80,100	
Senate: Concurs with Executive.	MTF	2,036,000	2,057,600	2,057,600	2,057,600	2,057,600	21,600	21,600	21,600	21,600	
Conference: Concurs with House/Senate.	CTF	3,718,700	3,764,400	3,764,400	3,764,400	3,764,400	45,700	45,700	45,700	45,700	
	STF	728,700	741,500	741,500	741,500	741,500	12,800	12,800	12,800	12,800	
2. Freight property management											
Executive: No change from current year.	CTF	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0	
House: Concurs with Executive											
Senate: Concurs with Executive.											
Conference: Concurs with House/Senate.											
3. Detroit/Wayne County Port Authority											
Executive: Restores \$268,200 that had been cut from current year.	CTF	200,000	468,200	200,000	468,200	418,200	268,200	0	268,200	218,200	
House: Retains current year funding, \$268,200 less than Executive.											
Senate: Concurs with Executive.											
Conference: Includes \$418,200, \$50,000 less than Executive.											
4. Intercity services											
Executive: Decrease in CTF of \$1.5 million partially offset by recognition of additional private support.	Gross	8,060,000	7,360,000	7,360,000	7,360,000	7,360,000	(700,000)	(700,000)	(700,000)	(700,000)	
House: Concurs with Executive	Federal	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	0	0	0	0	
Senate: Concurs with Executive.	Local	160,000	160,000	160,000	160,000	160,000	0	0	0	0	
Conference: Concurs with House/Senate.	Private	0	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	
	CTF	3,300,000	1,800,000	1,800,000	1,800,000	1,800,000	(1,500,000)	(1,500,000)	(1,500,000)	(1,500,000)	
	IBEF	100,000	100,000	100,000	100,000	100,000	0	0	0	0	



William E. Hamilton
373-8080

DEPARTMENT OF TRANSPORTATION

	Funding Source	FY 2017-18 Current Law*	FY 2018-19				CHANGE FROM FY 2017-18			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
5a. Rail passenger service, operations, infrastructure										
Executive: Increases CTF support by \$7.5 million; identified as related to capital work on high-speed rail corridor. Adjusts federal funds to better align with anticipated grant funding. Rolls up Rail freight economic development.										
House: Retains current year line item; increases baseline CTF support by \$4.5 million, \$3.0 million less than Executive, plus \$168,200 shifted from Detroit/Wayne County Port Authority										
Senate: Concurs with Executive, other than \$3.0 million shift of RFF to One-time appropriations unit.										
Conference: Includes as a single line; shifts \$1.5 million to local bus operating; adds \$50,000 from Detroit Wayne County Port Authority.										
	Gross	115,991,500	82,208,000	70,608,000	79,208,000	80,758,000	(33,783,500)	(45,383,500)	(36,783,500)	(35,233,500)
	Federal	60,100,000	10,000,000	10,000,000	10,000,000	10,000,000	(50,100,000)	(50,100,000)	(50,100,000)	(50,100,000)
	Local	100,000	100,000	100,000	100,000	100,000	0	0	0	0
	Private	100,000	100,000	100,000	100,000	100,000	0	0	0	0
	CTF	55,691,500	66,008,000	60,408,000	66,008,000	64,558,000	10,316,500	4,716,500	10,316,500	8,866,500
	RFF		6,000,000	0	3,000,000	6,000,000	6,000,000	0	3,000,000	6,000,000
5b. Rail freight economic development										
Executive: Not included.; rolls up with Rail O&I.										
House: Retains current year line item and funding.										
Senate: Concurs with Executive, other than \$3.0 million shift of RFF to One-time appropriations unit.										
Conference: Concurs with Senate, rolls up into Rail O&I.										
	Gross	8,768,200	0	8,768,200	0	0	(8,768,200)	0	(8,768,200)	(8,768,200)
	Federal	0	0	0	0	0	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	CTF	2,768,200	0	2,768,200	0	0	(2,768,200)	0	(2,768,200)	(2,768,200)
	RFF	6,000,000	0	6,000,000	0	0	(6,000,000)	0	(6,000,000)	(6,000,000)
6. Marine passenger services										
Executive: No change from current year.										
	CTF	400,000	400,000	500,000	400,000	400,000	0	100,000	0	0
House: Includes \$100,000 shifted from Detroit/Wayne County Port Authority.										
Senate: Concurs with Executive.										
Conference: Concurs with Senate.										