

Transportation - Line Item Decision Document

	FY 2021-22 YTD ⁽¹⁾	FISCAL YEAR 2022-23 ⁽²⁾				Change from FY 2021-22				Enacted
		Executive	House ⁽³⁾	Senate ⁽⁴⁾	Enacted	Executive Change From FY 2021-22	House Change From FY 2021-22	Senate Change From FY 2021-22	Enacted	
			Change From FY 2021-22	Change From FY 2021-22						
FTEs	2,942.3	3,142.3	3,142.3	2,942.3	3,056.3	200.0	200.0	0	114.0	3.9%
GROSS	\$ 5,429,855,500	\$ 6,300,948,900	\$ 6,774,949,000	\$ 6,311,049,000	\$ 6,104,448,900	\$ 871,093,400	\$ 1,345,093,500	\$ 881,193,500	\$ 674,593,400	12.4%
IDG/IDT	4,044,800	4,123,800	4,123,800	4,123,800	4,123,800	79,000	79,000	79,000	79,000	2.0%
ADJUSTED GROSS	\$ 5,425,810,700	\$ 6,296,825,100	\$ 6,770,825,200	\$ 6,306,925,200	\$ 6,100,325,100	\$ 871,014,400	\$ 1,345,014,500	\$ 881,114,500	\$ 674,514,400	12.4%
FEDERAL	1,641,755,300	2,026,480,000	2,026,480,000	2,026,480,000	2,026,480,000	384,724,700	384,724,700	384,724,700	384,724,700	23.4%
LOCAL	80,782,000	85,773,500	85,773,500	85,773,500	85,773,500	4,991,500	4,991,500	4,991,500	4,991,500	6.2%
PRIVATE	900,000	900,000	900,000	900,000	16,800,000	0	0	0	15,900,000	1766.7%
RESTRICTED	3,702,373,400	3,903,771,600	3,903,771,700	3,903,771,600	3,905,021,600	201,398,200	201,398,300	201,398,200	202,648,200	5.5%
GF/GP	\$ -	\$ 279,900,000	\$ 753,900,000	\$ 290,000,100	\$ 66,250,000	279,900,000	753,900,000	290,000,100	66,250,000	
Check	\$5,429,855,500 \$0	\$6,300,948,900 \$0	\$6,774,949,000 \$0	\$6,311,049,000 \$0	\$6,104,448,900 \$0	\$871,093,400 \$0	\$1,345,093,500 \$0	\$881,193,500 \$0	\$674,593,400 \$0	

Notes:

- (1) FY 2021-22 year-to-date (YTD) figures are as of release of the executive budget on February 9, 2022.
Senate Bill 82, enacted as 2021 PA 87, \$5,236,619,200 (Gross appropriation). <http://legislature.mi.gov/doc.aspx?2021-SB-0082>
House Bill 4398, enacted as 2021 PA 133, \$193,236,300, (Federal COVID-19 Relief) <http://legislature.mi.gov/doc.aspx?2021-HB-4398>
- (2) Appropriation figures include all proposed appropriation amounts and amounts designated as "one-time."
- (3) House means House Bill 5791 (H-2) as passed by the House May 5, 2022. <http://legislature.mi.gov/doc.aspx?2022-HB-5791>
- (4) Senate means Senate Bill 841 (S-1) as passed by the Senate May 3, 2022. <http://legislature.mi.gov/doc.aspx?2022-SB-0841>
- (5) Enacted means House Bill 5783 enacted as 2022 PA 166 <http://legislature.mi.gov/doc.aspx?2022-HB-5783>

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	Reconciliation: Line Item Gross Totals to Summary Totals				
	FY 2021-22 YTD	FISCAL YEAR 2022-23			
		Executive	House	Senate	Enacted
	2,942.3	3,142.3	3,142.3	2,942.3	3,056.3
Gross Revenue	\$ 5,429,855,500	\$ 6,300,948,900	\$ 6,774,949,000	\$ 6,311,049,000	\$ 6,104,448,900
Debt Service	253,643,600	225,300,500	225,300,500	225,300,500	225,300,500
IDGs/Other Depts	48,558,700	49,673,700	49,673,700	49,673,700	49,673,700
Administration	45,766,000	48,870,100	48,870,100	47,763,100	48,870,100
Info Tech	39,512,400	41,691,800	41,691,800	41,691,800	41,691,800
Planning	42,145,200	42,613,200	42,613,200	42,613,200	42,613,200
Design and Eng.	177,078,900	190,254,100	190,254,100	182,673,300	190,254,100
Maintenance	425,881,200	443,561,300	443,561,300	441,024,100	443,561,300
Road and Bridge	3,516,928,100	4,021,672,800	4,021,672,800	4,032,897,800	4,031,672,800
Blue Water Bridge	6,714,700	7,163,800	7,163,800	7,163,800	7,163,800
TEDF	41,601,900	45,951,000	45,951,000	45,951,000	45,951,000
Aeronautics	7,127,700	7,545,400	7,545,400	7,545,400	7,545,400
Passenger	6,040,200	6,386,100	6,386,100	6,386,100	6,386,100
Local bus operating	226,777,900	241,595,600	246,595,600	243,595,600	241,595,600
Intercity	121,680,700	159,462,100	159,462,100	169,054,600	161,362,100
Pass. development	144,884,000	224,494,000	219,494,000	196,651,200	226,494,000
Capital Outlay	132,278,000	264,813,400	264,813,400	264,813,400	266,813,400
One-Time	193,236,300	279,900,000	753,900,100	306,250,400	67,500,000
Total	\$5,429,855,500	\$6,300,948,900	\$6,774,949,000	\$6,311,049,000	\$6,104,448,900
Difference from YTD		\$871,093,400	\$1,345,093,500	\$881,193,500	\$674,593,400



DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2021-22 Year-To-Date	Proposed FY 2022-23 Budget				Change From FY 2021-22 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
102. DEBT SERVICE										
Appropriations Unit Summary										
	Gross	\$253,643,600	\$225,300,500	\$225,300,500	\$225,300,500	\$225,300,500	(\$28,343,100)	(\$28,343,100)	(\$28,343,100)	(\$28,343,100)
	Federal	50,582,100	0	0	0	0	(50,582,100)	(50,582,100)	(50,582,100)	(50,582,100)
	BWBF	6,809,800	3,961,100	3,961,100	3,961,100	3,961,100	(2,848,700)	(2,848,700)	(2,848,700)	(2,848,700)
	CTF	10,899,800	1,466,600	1,466,600	1,466,600	1,466,600	(9,433,200)	(9,433,200)	(9,433,200)	(9,433,200)
	TEDF	11,485,600	7,650,100	7,650,100	7,650,100	7,650,100	(3,835,500)	(3,835,500)	(3,835,500)	(3,835,500)
	LBF	2,330,400	556,500	556,500	556,500	556,500	(1,773,900)	(1,773,900)	(1,773,900)	(1,773,900)
	SAF	3,438,700	2,274,800	2,274,800	2,274,800	2,274,800	(1,163,900)	(1,163,900)	(1,163,900)	(1,163,900)
	STF	168,097,200	209,391,400	209,391,400	209,391,400	209,391,400	41,294,200	41,294,200	41,294,200	41,294,200
1. Airport safety and protection plan										
Executive: Reflects debt service schedules.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	SAF	3,438,700	2,274,800	2,274,800	2,274,800	2,274,800	(1,163,900)	(1,163,900)	(1,163,900)	(1,163,900)
2. Blue water bridge fund										
Executive: Reflects debt service schedules.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	BWBF	6,809,800	3,961,100	3,961,100	3,961,100	3,961,100	(2,848,700)	(2,848,700)	(2,848,700)	(2,848,700)
3. Comprehensive transportation										
Executive: Reflects debt service schedules.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	CTF	10,899,800	1,466,600	1,466,600	1,466,600	1,466,600	(9,433,200)	(9,433,200)	(9,433,200)	(9,433,200)
4. Economic development										
Executive: Reflects debt service schedules.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	TEDF	11,485,600	7,650,100	7,650,100	7,650,100	7,650,100	(3,835,500)	(3,835,500)	(3,835,500)	(3,835,500)
5. Local bridge fund										
Executive: Reflects debt service schedules.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	LBF	2,330,400	556,500	556,500	556,500	556,500	(1,773,900)	(1,773,900)	(1,773,900)	(1,773,900)
6. State trunkline										
Executive: Reflects anticipated debt service schedules, including debt service on STF refunding and new money bonds sold in 2020 and 2021; reflects shift in 2016 GARVEE bond repayment from federal to STF.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	Gross	\$218,679,300	\$209,391,400	\$209,391,400	\$209,391,400	\$209,391,400	(\$9,287,900)	(\$9,287,900)	(\$9,287,900)	(\$9,287,900)
	Federal	50,582,100	0	0	0	0	(50,582,100)	(50,582,100)	(50,582,100)	(50,582,100)
	STF	168,097,200	209,391,400	209,391,400	209,391,400	209,391,400	41,294,200	41,294,200	41,294,200	41,294,200



DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2021-22 Year-To-Date	Proposed FY 2022-23 Budget				Change From FY 2021-22 YTD				
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
SEC. 103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES											
Appropriations Unit Summary											
	Gross	\$48,558,700	\$49,673,700	\$49,673,700	\$49,673,700	\$49,673,700	\$49,673,700	\$1,115,000	\$1,115,000	\$1,115,000	\$1,115,000
	CTF	482,200	498,400	498,400	498,400	498,400	498,400	16,200	16,200	16,200	16,200
	MTF	24,853,500	25,402,900	25,402,900	25,402,900	25,402,900	25,402,900	549,400	549,400	549,400	549,400
	SAF	484,100	488,900	488,900	488,900	488,900	488,900	4,800	4,800	4,800	4,800
	STF	22,738,900	23,283,500	23,283,500	23,283,500	23,283,500	23,283,500	544,600	544,600	544,600	544,600
1. CTF grant to civil service commission											
Executive: No change from current year.											
House: Concurs with Executive.											
Senate: Concurs with Executive.											
Enacted: Concurs with Executive.											
	CTF	250,000	250,000	250,000	250,000	250,000	250,000	0	0	0	0
2. CTF grant to department of attorney general											
Executive: Reflects economic and cost allocation adjustments.											
House: Concurs with Executive.											
Senate: Concurs with Executive.											
Enacted: Concurs with Executive.											
	CTF	107,600	109,400	109,400	109,400	109,400	109,400	1,800	1,800	1,800	1,800
3. CTF grant to department of technology, management and budget											
Executive: Reflects economic and cost allocation adjustments.											
House: Concurs with Executive.											
Senate: Concurs with Executive.											
Enacted: Concurs with Executive.											
	CTF	34,500	40,900	40,900	40,900	40,900	40,900	6,400	6,400	6,400	6,400
4. CTF grant to department of treasury											
Executive: Reflects economic and cost allocation adjustments.											
House: Concurs with Executive.											
Senate: Concurs with Executive.											
Enacted: Concurs with Executive.											
	CTF	46,900	54,900	54,900	54,900	54,900	54,900	8,000	8,000	8,000	8,000
5. CTF grant to legislative auditor general											
Executive: No change from current year.											
House: Concurs with Executive.											
Senate: Concurs with Executive.											
Enacted: Concurs with Executive.											
	CTF	43,200	43,200	43,200	43,200	43,200	43,200	0	0	0	0



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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
SEC. 103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES											
6. MTF grant to MDEGLE											
Executive: Reflects cost allocation and technical adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			1,491,400	1,524,700	1,524,700	1,524,700	1,524,700	33,300	33,300	33,300	33,300
7. MTF grant to department of state for collection of revenue and fees											
Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	0	0	0	0
8. MTF grant to department of treasury											
Executive: Reflects cost allocation and technical adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			3,011,900	3,528,000	3,528,000	3,528,000	3,528,000	516,100	516,100	516,100	516,100
9. MTF grant to legislative auditor general											
Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			350,200	350,200	350,200	350,200	350,200	0	0	0	0



DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2021-22 Year-To-Date	Proposed FY 2022-23 Budget				Change From FY 2021-22 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
SEC. 103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES										
10. SAF grant to civil service commission Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			150,000	150,000	150,000	150,000	0	0	0	0
11. SAF grant to department of attorney general Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			191,800	191,800	191,800	191,800	3,600	3,600	3,600	3,600
12. SAF grant to department of technology, management, and budget Executive: Reflects cost allocation and technical adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			31,700	31,700	31,700	31,700	3,700	3,700	3,700	3,700
13. SAF grant to department of treasury Executive: Reflects cost allocation and technical adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			81,600	81,600	81,600	81,600	(2,500)	(2,500)	(2,500)	(2,500)
14. SAF grant to legislative auditor general Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			33,800	33,800	33,800	33,800	0	0	0	0



DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2021-22 Year-To-Date	Proposed FY 2022-23 Budget				Change From FY 2021-22 YTD				
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
SEC. 103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES											
15. STF grant to civil service commission Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			6,321,000	6,321,000	6,321,000	6,321,000	0	0	0	0	
16. STF grant to department of attorney general Executive: Reflects cost allocation and technical adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			2,172,800	2,172,800	2,172,800	2,172,800	49,600	49,600	49,600	49,600	
17. STF grant to department of state police Executive: Reflects cost allocation and technical adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			12,402,700	12,402,700	12,402,700	12,402,700	248,200	248,200	248,200	248,200	
18. STF grant to department of technology, management, and budget Executive: Reflects cost allocation and technical adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			1,406,500	1,406,500	1,406,500	1,406,500	228,600	228,600	228,600	228,600	
19. STF grant to department of treasury Executive: Reflects cost allocation and technical adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			148,800	167,000	167,000	167,000	18,200	18,200	18,200	18,200	
20. STF grant to legislative auditor general Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			813,500	813,500	813,500	813,500	0	0	0	0	



DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2021-22 Year-To-Date	Proposed FY 2022-23 Budget				Change From FY 2021-22 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
104. DEPARTMENTAL ADMINISTRATION AND SUPPORT										
Appropriations Unit Summary										
	FTE	257.3	269.3	269.3	262.3	269.3	12.0	12.0	5.0	12.0
	Uncle.	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
	Class.	251.3	263.3	263.3	256.3	263.3	12.0	12.0	5.0	12.0
	Gross	\$45,766,000	\$48,870,100	\$48,870,100	\$47,763,100	\$48,870,100	\$3,104,100	\$3,104,100	\$1,997,100	\$3,104,100
	IDG	4,044,800	4,123,800	4,123,800	4,123,800	4,123,800	79,000	79,000	79,000	79,000
	CTF	1,630,200	1,654,400	1,654,400	1,654,400	1,654,400	24,200	24,200	24,200	24,200
	TEDF	402,100	410,100	410,100	410,100	410,100	8,000	8,000	8,000	8,000
	MTF	4,386,900	4,437,500	4,437,500	4,437,500	4,437,500	50,600	50,600	50,600	50,600
	SAF	756,100	708,900	708,900	708,900	708,900	(47,200)	(47,200)	(47,200)	(47,200)
	STF	34,545,900	37,535,400	37,535,400	36,428,400	37,535,400	2,989,500	2,989,500	1,882,500	2,989,500
1. Unclassified salaries										
Executive: Reflects economic adjustments and fund shift.										
	FTE	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
House: Concurs with Executive.										
	Gross	\$853,400	\$900,400	\$900,400	\$900,400	\$900,400	\$47,000	\$47,000	\$47,000	\$47,000
Senate: Concurs with Executive.										
	CTF	184,400	194,600	194,600	194,600	194,600	10,200	10,200	10,200	10,200
Enacted: Concurs with Executive.										
	SAF	9,100	9,600	9,600	9,600	9,600	500	500	500	500
	STF	659,900	696,200	696,200	696,200	696,200	36,300	36,300	36,300	36,300
2. Asset management council										
Executive: No change from current year.										
House: Concurs with Executive.										
	Gross	\$1,876,400	\$1,876,400	\$1,876,400	\$1,876,400	\$1,876,400	\$0	\$0	\$0	\$0
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	MTF	1,876,400	1,876,400	1,876,400	1,876,400	1,876,400	0	0	0	0
3. Business support services										
Executive: Reflects economic adjustments, net 2.0 FTE increase in program staffing.										
House: Concurs with Executive.										
	FTE	41.0	43.0	43.0	40.0	43.0	2.0	2.0	(1.0)	2.0
Senate: Recognizes economic increase only; not staffing increase.										
	Gross	\$6,727,800	\$7,165,100	\$7,165,100	\$6,644,600	\$7,165,100	\$437,300	\$437,300	(\$83,200)	\$437,300
Enacted: Concurs with Executive.										
	CTF	282,500	284,600	284,600	284,600	284,600	2,100	2,100	2,100	2,100
	SAF	68,400	68,800	68,800	68,800	68,800	400	400	400	400
	STF	6,376,900	6,811,700	6,811,700	6,291,200	6,811,700	434,800	434,800	(85,700)	434,800
4. Commission audit and support services										
Executive: Reflects economic and cost allocation adjustments.										
House: Concurs with Executive.										
	FTE	29.3	29.3	29.3	29.3	29.3	0.0	0.0	0.0	0.0
Senate: Concurs with Executive.										
	Gross	\$3,553,000	\$3,643,800	\$3,643,800	\$3,643,800	\$3,643,800	\$90,800	\$90,800	\$90,800	\$90,800
Enacted: Concurs with Executive.										
	CTF	72,700	72,700	72,700	72,700	72,700	0	0	0	0
	SAF	50,000	0	0	0	0	(50,000)	(50,000)	(50,000)	(50,000)
	STF	3,430,300	3,571,100	3,571,100	3,571,100	3,571,100	140,800	140,800	140,800	140,800



DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2021-22 Year-To-Date	Proposed FY 2022-23 Budget				Change From FY 2021-22 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
104. DEPARTMENTAL ADMINISTRATION AND SUPPORT										
5. Economic development and enhancement programs										
Executive: Reflects economic adjustments; \$146,700 increase reflects 1.0 FTE increase in staffing.	FTE	10.0	11.0	11.0	10.0	11.0	1.0	1.0	0.0	1.0
House: Concurs with Executive.	Gross	\$1,723,300	\$1,911,900	\$1,911,900	\$1,765,200	\$1,911,900	\$188,600	\$188,600	\$41,900	\$188,600
Senate: Recognizes economic increase only; not staffing increase.	TEDF	402,100	410,100	410,100	410,100	410,100	8,000	8,000	8,000	8,000
Enacted: Concurs with Executive.	MTF	849,600	871,200	871,200	871,200	871,200	21,600	21,600	21,600	21,600
	STF	471,600	630,600	630,600	483,900	630,600	159,000	159,000	12,300	159,000
6. Finance, contracts, and support services										
Executive: Reflects economic adjustments, \$510,300; \$439,800 increase reflects 9.0 FTE net increases in staffing (6.0 from position transfers in).	FTE	171.0	180.0	180.0	177.0	180.0	9.0	9.0	6.0	9.0
House: Concurs with Executive.	Gross	\$22,352,900	\$24,277,500	\$24,277,500	\$23,837,700	\$24,277,500	\$1,924,600	\$1,924,600	\$1,484,800	\$1,924,600
Senate: Recognizes economic increase only; not staffing increase.	IDG	4,044,800	4,123,800	4,123,800	4,123,800	4,123,800	79,000	79,000	79,000	79,000
Enacted: Concurs with Executive.	CTF	952,800	960,900	960,900	960,900	960,900	8,100	8,100	8,100	8,100
	MTF	1,660,900	1,689,900	1,689,900	1,689,900	1,689,900	29,000	29,000	29,000	29,000
	SAF	628,600	630,500	630,500	630,500	630,500	1,900	1,900	1,900	1,900
	STF	15,065,800	16,872,400	16,872,400	16,432,600	16,872,400	1,806,600	1,806,600	1,366,800	1,806,600
7. Property management										
Executive: Reflects economic adjustments of \$200,900; also \$77,400 STF related to increased costs of security services.	Gross	\$6,957,400	\$7,235,700	\$7,235,700	\$7,235,700	\$7,235,700	\$278,300	\$278,300	\$278,300	\$278,300
House: Concurs with Executive.	CTF	137,800	141,600	141,600	141,600	141,600	3,800	3,800	3,800	3,800
Senate: Concurs with Executive.	STF	6,819,600	7,094,100	7,094,100	7,094,100	7,094,100	274,500	274,500	274,500	274,500
Enacted: Concurs with Executive.										77,400
8. Worker's compensation										
Executive: Reflects economic adjustments.	STF	1,721,800	1,859,300	1,859,300	1,859,300	1,859,300	137,500	137,500	137,500	137,500
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										



DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2021-22 Year-To-Date	Proposed FY 2022-23 Budget				Change From FY 2021-22 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
105. INFORMATION TECHNOLOGY										
Appropriations Unit Summary										
	Gross	\$39,512,400	\$41,691,800	\$41,691,800	\$41,691,800	\$41,691,800	\$2,179,400	\$2,179,400	\$2,179,400	\$2,179,400
	Federal	520,500	520,500	520,500	520,500	520,500	0	0	0	0
	BWBF	56,900	57,600	57,600	57,600	57,600	700	700	700	700
	CTF	231,700	234,400	234,400	234,400	234,400	2,700	2,700	2,700	2,700
	TEDF	38,400	38,800	38,800	38,800	38,800	400	400	400	400
	MTF	302,800	306,300	306,300	306,300	306,300	3,500	3,500	3,500	3,500
	SAF	180,700	182,800	182,800	182,800	182,800	2,100	2,100	2,100	2,100
	STF	38,181,400	40,351,400	40,351,400	40,351,400	40,351,400	2,170,000	2,170,000	2,170,000	2,170,000
1. Information technology services and projects										
Executive: Includes \$1,725,000 STF baseline increase; reflects \$454,400 economic adjustments.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	Gross	\$39,512,400	\$41,691,800	\$41,691,800	\$41,691,800	\$41,691,800	\$2,179,400	\$2,179,400	\$2,179,400	\$2,179,400
	Federal	520,500	520,500	520,500	520,500	520,500	0	0	0	0
	BWBF	56,900	57,600	57,600	57,600	57,600	700	700	700	700
	CTF	231,700	234,400	234,400	234,400	234,400	2,700	2,700	2,700	2,700
	TEDF	38,400	38,800	38,800	38,800	38,800	400	400	400	400
	MTF	302,800	306,300	306,300	306,300	306,300	3,500	3,500	3,500	3,500
	SAF	180,700	182,800	182,800	182,800	182,800	2,100	2,100	2,100	2,100
	STF	38,181,400	40,351,400	40,351,400	40,351,400	40,351,400	2,170,000	2,170,000	2,170,000	2,170,000



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William E. Hamilton 373-8080	Funding Source	FY 2021-22 Year-To-Date	Proposed FY 2022-23 Budget				Change From FY 2021-22 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
106. TRANSPORTATION PLANNING										
Appropriations Unit Summary										
	FTE	136.0	142.0	142.0	136.0	142.0	6.0	6.0	0.0	6.0
	Gross	\$42,145,200	\$42,613,200	\$42,613,200	\$42,613,200	\$42,613,200	\$468,000	\$468,000	\$468,000	\$468,000
	Federal	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000	0	0	0	0
	CTF	622,000	636,100	636,100	636,100	636,100	14,100	14,100	14,100	14,100
	MTF	9,816,400	10,063,200	10,063,200	10,063,200	10,063,200	246,800	246,800	246,800	246,800
	SAF	15,700	16,100	16,100	16,100	16,100	400	400	400	400
	STF	7,691,100	7,897,800	7,897,800	7,897,800	7,897,800	206,700	206,700	206,700	206,700
1. Transportation planning										
Executive: Reflects economic adjustments; 6.0 FTE increase.										
House: Concurs with Executive.										
Senate: Recognizes economic increase only; not FTE increase.										
Enacted: Concurs with Executive.										
	FTE	136.0	142.0	142.0	136.0	142.0	6.0	6.0	0.0	6.0
	Gross	\$41,656,400	\$42,124,400	\$42,124,400	\$42,124,400	\$42,124,400	\$468,000	\$468,000	\$468,000	\$468,000
	Federal	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000	0	0	0	0
	CTF	622,000	636,100	636,100	636,100	636,100	14,100	14,100	14,100	14,100
	MTF	9,327,600	9,574,400	9,574,400	9,574,400	9,574,400	246,800	246,800	246,800	246,800
	SAF	15,700	16,100	16,100	16,100	16,100	400	400	400	400
	STF	7,691,100	7,897,800	7,897,800	7,897,800	7,897,800	206,700	206,700	206,700	206,700
2. Grants to regional planning councils										
Executive: No change from current year.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	MTF	488,800	488,800	488,800	488,800	488,800	0	0	0	0



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William E. Hamilton 373-8080	Funding Source	FY 2021-22 Year-To-Date	Proposed FY 2022-23 Budget				Change From FY 2021-22 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
107. DESIGN AND ENGINEERING SERVICES										
Appropriations Unit Summary										
	FTE	1,506.3	1,658.3	1,658.3	1,502.3	1,572.3	152.0	152.0	(4.0)	66.0
	Gross	\$177,078,900	\$190,254,100	\$190,254,100	\$182,673,300	\$190,254,100	\$13,175,200	\$13,175,200	\$5,594,400	\$13,175,200
	Federal	23,529,800	23,529,800	23,529,800	23,529,800	23,529,800	0	0	0	0
	CTF	187,100	187,100	187,100	187,100	187,100	0	0	0	0
	MTF	15,621,100	17,011,300	17,011,300	16,535,900	17,011,300	1,390,200	1,390,200	914,800	1,390,200
	SAF	160,300	0	0	0	0	(160,300)	(160,300)	(160,300)	(160,300)
	STF	137,580,600	149,525,900	149,525,900	142,420,500	149,525,900	11,945,300	11,945,300	4,839,900	11,945,300
						0.0				
1. Business services										
Executive: 6.0 FTE internal position transfers out, (\$818,200); Local agency construction administration tool, \$206,000 MTF; National Historic Act Compliance for local agencies, 2.0 FTEs and \$475,400 MTF increase, 16.0 FTE increase in program staffing, \$1.3 million STF; economic adjustments, \$356,500.										
House: Concurs with Executive.										
Senate: Recognizes economic increase only; not staffing increase; shifts \$475,400 MTF to the Local program fund.										
Enacted: Concurs with Executive funding; but only 5.2 FTE increase.										
	FTE	157.0	169.0	169.0	151.0	162.2	12.0	12.0	(6.0)	5.2
	Gross	\$23,551,900	\$25,062,600	\$25,062,600	\$23,296,200	\$25,062,600	\$1,510,700	\$1,510,700	(\$255,700)	\$1,510,700
	Federal	0	0	0	0	0	0	0	0	0
	CTF	187,100	187,100	187,100	187,100	187,100	0	0	0	0
	MTF	6,783,600	7,550,400	7,550,400	7,075,000	7,550,400	766,800	766,800	291,400	766,800
	SAF	160,300	0	0	0	0	(160,300)	(160,300)	(160,300)	(160,300)
	STF	16,420,900	17,325,100	17,325,100	16,034,100	17,325,100	904,200	904,200	(386,800)	904,200
2. Program development, delivery, and system operations										
Executive: 2.0 FTE internal position transfers in, \$261,400; Construction field service support contracts, \$1.8 million; \$7.0 million STF increase for 128.0 FTE increase in program staffing; economic adjustments, \$2.5 million.										
House: Concurs with Executive.										
Senate: Recognizes economic increase only; not staffing increase.										
Enacted: Concurs with Executive funding; but only 56.5 FTE increase.										
	FTE	1,012.3	1,142.3	1,142.3	1,014.3	1,068.8	130.0	130.0	2.0	56.5
	Gross	\$96,634,600	\$106,322,500	\$106,322,500	\$101,148,800	\$106,322,500	\$9,687,900	\$9,687,900	\$4,514,200	\$9,687,900
	Federal	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	0	0	0	0
	CTF	0	0	0	0	0	0	0	0	0
	MTF	5,142,300	5,273,300	5,273,300	5,273,300	5,273,300	131,000	131,000	131,000	131,000
	SAF	0	0	0	0	0	0	0	0	0
	STF	86,992,300	96,549,200	96,549,200	91,375,500	96,549,200	9,556,900	9,556,900	4,383,200	9,556,900
3. System operations management										
Executive: \$400,000 MTF increase for traffic signal energy billing system; 10.0 FTE increase, \$640,700 STF; economic adjustment, \$1.0 million.										
House: Concurs with Executive.										
Senate: Recognizes economic increase only; not staffing increase.										
Enacted: Concurs with Executive funding; but only 4.3 FTE increase.										
	FTE	337.0	347.0	347.0	337.0	341.3	10.0	10.0	0.0	4.3
	Gross	\$56,892,400	\$58,869,000	\$58,869,000	\$58,228,300	\$58,869,000	\$1,976,600	\$1,976,600	\$1,335,900	\$1,976,600
	Federal	19,029,800	19,029,800	19,029,800	19,029,800	19,029,800	0	0	0	0
	CTF	0	0	0	0	0	0	0	0	0
	MTF	3,695,200	4,187,600	4,187,600	4,187,600	4,187,600	492,400	492,400	492,400	492,400
	SAF	0	0	0	0	0	0	0	0	0
	STF	34,167,400	35,651,600	35,651,600	35,010,900	35,651,600	1,484,200	1,484,200	843,500	1,484,200



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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
108. HIGHWAY MAINTENANCE											
Appropriations Unit Summary			901.7 \$443,561,300 443,561,300	901.7 \$443,561,300 443,561,300	879.7 \$441,024,100 441,024,100	901.7 \$443,561,300 443,561,300	21.0 \$17,680,100 17,680,100	21.0 \$17,680,100 17,680,100	(1.0) \$15,142,900 15,142,900	21.0 \$17,680,100 17,680,100	
1. State trunkline operations Executive: Reflects: 1.0 FTE transferred to Design and Engineering Services, (\$114,300); Maintenance materials increase, \$9,950,300; Maintenance services cost increase, \$3,106,900; 22.0 FTE staffing increase, \$2,537,200; ; Economic adjustments, \$2.2 million. House: Concurs with Executive. Senate: Recognizes economic increase only; not staffing increase. Enacted: Concurs with Executive.			901.7 \$443,561,300 443,561,300	901.7 \$443,561,300 443,561,300	879.7 \$441,024,100 441,024,100	901.7 \$443,561,300 443,561,300	21.0 \$17,680,100 17,680,100	21.0 \$17,680,100 17,680,100	(1.0) \$15,142,900 15,142,900	21.0 \$17,680,100 17,680,100	



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William E. Hamilton 373-8080	Funding Source	FY 2021-22 Year-To-Date	Proposed FY 2022-23 Budget				Change From FY 2021-22 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
109. ROAD AND BRIDGE PROGRAMS										
Appropriations Unit Summary										
	Gross	\$3,516,928,100	\$4,021,672,800	\$4,021,672,800	\$4,032,897,800	\$4,031,672,800	\$504,744,700	\$504,744,700	\$515,969,700	\$514,744,700
	Federal	1,141,836,600	1,570,218,700	1,570,218,700	1,570,218,700	1,570,218,700	428,382,100	428,382,100	428,382,100	428,382,100
	Local	30,003,500	30,003,500	30,003,500	30,003,500	30,003,500	0	0	0	0
	Private	0	0	0	0	10,000,000	0	0	0	10,000,000
	BWBF	4,079,500	8,071,700	8,071,700	8,071,700	8,071,700	3,992,200	3,992,200	3,992,200	3,992,200
	LBF	27,812,600	26,981,600	26,981,600	26,981,600	26,981,600	(831,000)	(831,000)	(831,000)	(831,000)
	MTF	1,869,882,700	1,957,833,800	1,957,833,800	1,958,309,200	1,957,833,800	87,951,100	87,951,100	88,426,500	87,951,100
	STF	443,313,200	428,563,500	428,563,500	439,313,100	428,563,500	(14,749,700)	(14,749,700)	(4,000,100)	(14,749,700)
1. Cities and villages (reflects Act 51 formulas)	MTF	652,686,200	684,060,200	684,060,200	684,060,200	684,060,200	31,374,000	31,374,000	31,374,000	31,374,000
Executive: Reflects estimated MTF revenue, including city/village share of \$600.0 million from Income Tax redirection.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
2. County road commissions (reflects Act 51 formulas)	MTF	1,170,643,500	1,226,915,200	1,226,915,200	1,226,915,200	1,226,915,200	56,271,700	56,271,700	56,271,700	56,271,700
Executive: Reflects estimated MTF revenue, including county share of \$600.0 million from Income Tax redirection.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
3. Grants to local programs (Act 51 earmark)	MTF	33,000,000	33,000,000	33,000,000	33,475,400	33,000,000	0	0	475,400	0
Executive: Reflects Act 51 formula.										
House: Concurs with Executive.										
Senate: Includes additional \$475,400 MTF from Design/Engineering Services.										
Enacted: Concurs with Executive.										
4. Local agency wetland mitigation (Act 51 earmark)	MTF	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
Executive: Reflects Act 51 earmark										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
5. Local bridge program (Act 51 earmark)	LBF	27,812,600	26,981,600	26,981,600	26,981,600	26,981,600	(831,000)	(831,000)	(831,000)	(831,000)
Executive: Reflects Act 51 earmark and fuel tax revenue estimate.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
6. Local federal aid and road and bridge construction <i>Placeholder for local federal aid program</i>	Federal	290,587,800	384,987,800	384,987,800	384,987,800	384,987,800	94,400,000	94,400,000	94,400,000	94,400,000
Executive: Reflects Act 51 earmark of federal aid to local road agencies; reflects estimated increase in federal aid from IIJA.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										



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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
109. ROAD AND BRIDGE PROGRAMS										
7. Movable bridges (Act 51 earmark) Executive: Reflects Act 51 earmark. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	MTF	5,553,000	5,858,400	5,858,400	5,858,400	5,858,400	305,400	305,400	305,400	305,400
8. Rail grade crossing (Act 51 earmark) Executive: Reflects Act 51 earmark House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	MTF	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0
9. Rail grade crossing surface account (Act 51 earmark) Executive: Reflects Act 51 earmark House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	MTF	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0
10. State trunkline federal aid and road and bridge construction Executive: Reflects estimated available STF revenue for capital program. Increase in federal funds reflects increases associated with IIJA and shift in debt service fund sources from federal to STF; Blue Water Bridge funding supports Blue Water Bridge capital projects. Also reflects economic adjustments, \$1.4 million. See reconciliation of STF sheet at the end of this document. House: Concurs with Executive. Senate: Includes additional \$10.7 million STF as compared to Executive. Enacted: Concurs with Executive with one exception; includes \$10.0 million in private funds.	Gross Federal Local Private BWBF STF	\$1,328,645,000 851,248,800 30,003,500 0 4,079,500 443,313,200	\$1,651,869,600 1,185,230,900 30,003,500 0 8,071,700 428,563,500	\$1,651,869,600 1,185,230,900 30,003,500 0 8,071,700 428,563,500	\$1,662,619,200 1,185,230,900 30,003,500 0 8,071,700 439,313,100	\$1,661,869,600 1,185,230,900 30,003,500 10,000,000 8,071,700 428,563,500	\$323,224,600 333,982,100 0 0 3,992,200 (14,749,700) 0	\$323,224,600 333,982,100 0 0 3,992,200 (14,749,700) 0	\$333,974,200 333,982,100 0 0 3,992,200 (4,000,100) 0	\$333,224,600 333,982,100 0 10,000,000 3,992,200 (14,749,700) 0



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William E. Hamilton 373-8080	Funding Source	FY 2021-22 Year-To-Date	Proposed FY 2022-23 Budget				Change From FY 2021-22 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
110. BLUE WATER BRIDGE										
Appropriations Unit Summary										
	FTE BWBF	41.0 6,714,700	44.0 7,163,800	44.0 7,163,800	41.0 7,163,800	44.0 7,163,800	3.0 449,100	3.0 449,100	0.0 449,100	3.0 449,100
1. Blue Water Bridge operations										
Executive: 3.0 FTE increase in staffing, \$340,300; economic adjustments, \$108,800. House: Concurs with Executive. Senate: Concurs with Executive funding; does not recognize FTE increase. Enacted: Concurs with Executive.			44.0 7,163,800	44.0 7,163,800	41.0 7,163,800	44.0 7,163,800	3.0 449,100	3.0 449,100	0.0 449,100	3.0 449,100



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William E. Hamilton 373-8080	Funding Source	FY 2021-22 Year-To-Date	Proposed FY 2022-23 Budget				Change From FY 2021-22 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
111. TRANSPORTATION ECONOMIC DEVELOPMENT FUND										
Appropriations Unit Summary										
	Gross TEDF	\$41,601,900 41,601,900	\$45,951,000 45,951,000	\$45,951,000 45,951,000	\$45,951,000 45,951,000	\$45,951,000 45,951,000	\$4,349,100 4,349,100	\$4,349,100 4,349,100	\$4,349,100 4,349,100	\$4,349,100 4,349,100
1. Community service infrastructure fund										
Executive: Reflects statutory earmark..										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	TEDF	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0
2. Forest roads										
Executive: Reflects statutory earmark..										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	TEDF	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0	0
3. Rural county primary										
Executive: Reflects statutory distribution of available TEDF revenue, increase primarily reflects \$3.8 million reduction in TEDF debt service.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	TEDF	7,650,500	8,737,800	8,737,800	8,737,800	8,737,800	1,087,300	1,087,300	1,087,300	1,087,300
4. Rural county urban system										
Executive: Reflects statutory earmark..										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	TEDF	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0	0
5. Target industries/economic redevelopment										
Executive: Reflects statutory distribution of available TEDF revenue, increase primarily reflects \$3.8 million reduction in TEDF debt service.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	TEDF	15,800,900	17,975,400	17,975,400	17,975,400	17,975,400	2,174,500	2,174,500	2,174,500	2,174,500
6. Urban county congestion										
Executive: Reflects statutory distribution of available TEDF revenue, increase primarily reflects \$3.8 million reduction in TEDF debt service.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	TEDF	7,650,500	8,737,800	8,737,800	8,737,800	8,737,800	1,087,300	1,087,300	1,087,300	1,087,300



DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2021-22 Year-To-Date	Proposed FY 2022-23 Budget				Change From FY 2021-22 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
112. AERONAUTICS SERVICES										
Appropriations Unit Summary										
	FTE	46.0	48.0	48.0	46.0	48.0	2.0	2.0	0.0	2.0
	Gross	7,127,700	7,545,400	7,545,400	7,545,400	7,545,400	417,700	417,700	417,700	417,700
	SAF	7,127,700	7,545,400	7,545,400	7,545,400	7,545,400	417,700	417,700	417,700	417,700
1. Air service program										
Executive: No change from current year.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	SAF	50,000	50,000	50,000	50,000	50,000	0	0	0	0
2. Airfleet operations and maintenance										
Executive: Recommends roll up into Aviation services.										
House: Concurs with Executive.										
Senate: Does not recognize roll-up.										
Enacted: Concurs with Executive.										
	FTE	8.0	0.0	0.0	8.0	0.0	(8.0)	(8.0)	0.0	(8.0)
	SAF	1,000,000	0	0	1,025,000	0	(1,000,000)	(1,000,000)	25,000	(1,000,000)
3. Aviation services										
Executive: Reflects 2.0 FTE staffing increase, \$288,800; economic adjustments, \$128,900; reflects line item roll up.										
House: Concurs with Executive.										
Senate: Does not recognize roll-up or staffing increase.										
Enacted: Concurs with Executive.										
	FTE	38.0	48.0	48.0	38.0	48.0	10.0	10.0	0.0	10.0
	SAF	6,077,700	7,495,400	7,495,400	6,470,400	7,495,400	1,417,700	1,417,700	392,700	1,417,700



DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2021-22 Year-To-Date	Proposed FY 2022-23 Budget				Change From FY 2021-22 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
113. PUBLIC TRANSPORTATION SERVICES										
Appropriations Unit Summary										
	FTE	36.0	40.0	40.0	36.0	40.0	4.0	4.0	0.0	4.0
	Gross	\$6,040,200	\$6,386,100	\$6,386,100	\$6,386,100	\$6,386,100	\$345,900	\$345,900	\$345,900	\$345,900
	Federal	972,100	1,200,000	1,200,000	1,200,000	1,200,000	227,900	227,900	227,900	227,900
	CTF	5,068,100	5,186,100	5,186,100	5,186,100	5,186,100	118,000	118,000	118,000	118,000
1. Passenger transportation services										
Executive: Includes \$227,900 in additional federal support; 4.0 FTE staffing increase, \$118,000; economic adjustments.										
House: Concurs with Executive.										
Senate: Concurs with Executive funding; does not recognize FTE increase.										
Enacted: Concurs with Executive.										
	FTE	36.0	40.0	40.0	36.0	40.0	4.0	4.0	0.0	4.0
	Gross	\$6,040,200	\$6,386,100	\$6,386,100	\$6,386,100	\$6,386,100	\$345,900	\$345,900	\$345,900	\$345,900
	Federal	972,100	1,200,000	1,200,000	1,200,000	1,200,000	227,900	227,900	227,900	227,900
	CTF	5,068,100	5,186,100	5,186,100	5,186,100	5,186,100	118,000	118,000	118,000	118,000



DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2021-22 Year-To-Date	Proposed FY 2022-23 Budget				Change From FY 2021-22 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
114. BUS TRANSIT DIVISION: STATUTORY OPERATING										
Appropriations Unit Summary										
	Gross	\$226,777,900	\$241,595,600	\$246,595,600	\$243,595,600	\$241,595,600	\$14,817,700	\$19,817,700	\$16,817,700	\$14,817,700
	Federal	28,027,900	37,845,600	37,845,600	37,845,600	37,845,600	9,817,700	9,817,700	9,817,700	9,817,700
	Local	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
	CTF	196,750,000	201,750,000	206,750,000	203,750,000	201,750,000	5,000,000	10,000,000	7,000,000	5,000,000
1. Local bus operating										
Executive: Includes \$5.0 million CTF baseline increase.										
House: Includes \$10.0 million CTF increase.										
Senate: Includes \$7.0 million CTF increase.										
Enacted: Concurs with Executive.										
	CTF	196,750,000	201,750,000	206,750,000	203,750,000	201,750,000	5,000,000	10,000,000	7,000,000	5,000,000
2. Nonurban operating/capital										
Executive: Reflects estimated federal funding increase from IJJA.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	Gross	\$30,027,900	\$39,845,600	\$39,845,600	\$39,845,600	\$39,845,600	\$9,817,700	\$9,817,700	\$9,817,700	\$9,817,700
	Federal	28,027,900	37,845,600	37,845,600	37,845,600	37,845,600	9,817,700	9,817,700	9,817,700	9,817,700
	Local	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0



DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2021-22 Year-To-Date	Proposed FY 2022-23 Budget				Change From FY 2021-22 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
115. INTERCITY PASSENGER AND FREIGHT										
Appropriations Unit Summary										
	Gross	\$121,680,700	\$159,462,100	\$159,462,100	\$169,054,600	\$161,362,100	\$37,781,400	\$37,781,400	\$47,373,900	\$39,681,400
	Federal	24,500,000	38,710,800	38,710,800	38,710,800	38,710,800	14,210,800	14,210,800	14,210,800	14,210,800
	Local	760,000	760,000	760,000	760,000	760,000	0	0	0	0
	Private	900,000	900,000	900,000	900,000	2,800,000	0	0	0	1,900,000
	CTF	86,035,000	109,558,400	109,558,400	119,150,900	109,558,400	23,523,400	23,523,400	33,115,900	23,523,400
	IBEF	600,000	600,000	600,000	600,000	600,000	0	0	0	0
	MTF	2,116,400	2,148,700	2,148,700	2,148,700	2,148,700	32,300	32,300	32,300	32,300
	RFF	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	0	0	0	0
	STF	769,300	784,200	784,200	784,200	784,200	14,900	14,900	14,900	14,900
1. Office of rail										
Executive: Reflects economic adjustments.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	FTE	39.0	39.0	39.0	39.0	39.0	0.0	0.0	0.0	0.0
	Gross	\$6,752,500	\$6,865,600	\$6,865,600	\$6,865,600	\$6,865,600	\$113,100	\$113,100	\$113,100	\$113,100
	MTF	2,116,400	2,148,700	2,148,700	2,148,700	2,148,700	32,300	32,300	32,300	32,300
	CTF	3,866,800	3,932,700	3,932,700	3,932,700	3,932,700	65,900	65,900	65,900	65,900
	STF	769,300	784,200	784,200	784,200	784,200	14,900	14,900	14,900	14,900
2. Detroit/Wayne County Port Authority										
Executive: No change from current year.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	CTF	500,000	500,000	500,000	500,000	500,000	0	0	0	0
3. Freight property management										
Executive: Recommends \$300,000 CTF baseline increase.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	CTF	1,000,000	1,300,000	1,300,000	1,300,000	1,300,000	300,000	300,000	300,000	300,000
4. Intercity services										
Executive: Recommends \$363,000 CTF baseline increase; recognizes \$1.6 million increase in FTA grants.										
House: Concurs with Executive.										
Senate: Does not include \$363,000 CTF baseline increase.										
Enacted: Concurs with Executive.										
	Gross	\$8,060,000	\$9,981,800	\$9,981,800	\$9,618,800	\$9,981,800	\$1,921,800	\$1,921,800	\$1,558,800	\$1,921,800
	Federal	4,500,000	6,058,800	6,058,800	6,058,800	6,058,800	1,558,800	1,558,800	1,558,800	1,558,800
	Local	160,000	160,000	160,000	160,000	160,000	0	0	0	0
	Private	800,000	800,000	800,000	800,000	800,000	0	0	0	0
	CTF	2,000,000	2,363,000	2,363,000	2,000,000	2,363,000	363,000	363,000	0	363,000
	IBEF	600,000	600,000	600,000	600,000	600,000	0	0	0	0
5. Marine passenger services										
Executive: Recommends \$1.3 million CTF increase; recognizes \$2.7 million anticipated FTA grant funding.										
House: Concurs with Executive.										
Senate: Does not include \$1.3 million CTF baseline increase.										
Enacted: Concurs with Executive.										
	Gross	\$1,012,000	\$4,964,000	\$4,964,000	\$3,664,000	\$4,964,000	\$3,952,000	\$3,952,000	\$2,652,000	\$3,952,000
	Federal	0	2,652,000	2,652,000	2,652,000	2,652,000	2,652,000	2,652,000	2,652,000	2,652,000
	Local	500,000	500,000	500,000	500,000	500,000	0	0	0	0
	CTF	512,000	1,812,000	1,812,000	512,000	1,812,000	1,300,000	1,300,000	0	1,300,000



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William E. Hamilton 373-8080	Funding Source	FY 2021-22 Year-To-Date	Proposed FY 2022-23 Budget				Change From FY 2021-22 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
115. INTERCITY PASSENGER AND FREIGHT										
6. Rail operations and infrastructure										
Executive: Recommends \$21.5 million CTF baseline increase; recognizes \$10.0 million increase in FRA grant funding. House: Concurs with Executive. [Boilerplate Sec. 707(5)]. Senate: Shifts \$21.5 million CTF to new grant program line, below. Enacted: Concurs with Executive with one exception; includes \$2.0 million in private funds.	Gross Federal Local Private CTF RFF	\$104,356,200 20,000,000 100,000 100,000 78,156,200 6,000,000	\$135,850,700 30,000,000 100,000 100,000 99,650,700 6,000,000	\$135,850,700 30,000,000 100,000 100,000 99,650,700 6,000,000	\$114,356,200 30,000,000 100,000 100,000 78,156,200 6,000,000	\$137,750,700 30,000,000 100,000 2,000,000 99,650,700 6,000,000	\$31,494,500 10,000,000 0 0 21,494,500 0	\$31,494,500 10,000,000 0 0 21,494,500 0	\$10,000,000 10,000,000 0 0 0 0	\$33,394,500 10,000,000 0 1,900,000 21,494,500 0
6a. Freight railroad development grant program Senate: Establishes new line item. Enacted: Not included.	Gross Local Private CTF	0 0 0 32,750,000	0 0 0 32,750,000	0 0 0 32,750,000	\$32,750,000 0 0 32,750,000	\$0 0 0 0	\$0 0 0 0	\$32,750,000 0 0 32,750,000	\$0 0 0 0	



DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2021-22 Year-To-Date	Proposed FY 2022-23 Budget				Change From FY 2021-22 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
116. PUBLIC TRANSPORTATION DEVELOPMENT										
Appropriations Unit Summary										
	Gross	\$144,884,000	\$224,494,000	\$219,494,000	\$196,651,200	\$226,494,000	\$79,610,000	\$74,610,000	\$51,767,200	\$81,610,000
	Federal	48,550,000	100,454,600	100,454,600	100,454,600	100,454,600	51,904,600	51,904,600	51,904,600	51,904,600
	Local	35,510,000	35,510,000	35,510,000	35,510,000	35,510,000	0	0	0	0
	Private	0	0	0	0	2,000,000	0	0	0	2,000,000
	CTF	60,824,000	88,529,400	83,529,400	60,686,600	88,529,400	27,705,400	22,705,400	(137,400)	27,705,400
1. Municipal credit program										
Executive: No change from current year. (Act 51 earmark.)										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	CTF	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
2. Service initiatives										
Executive: Recommends \$300,000 CTF baseline decrease; recognizes \$7.7 million anticipated increase in FTA grants.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	Gross	\$11,304,400	\$18,681,600	\$18,681,600	\$18,681,600	\$18,681,600	\$7,377,200	\$7,377,200	\$7,377,200	\$7,377,200
	Federal	1,650,000	9,327,200	9,327,200	9,327,200	9,327,200	7,677,200	7,677,200	7,677,200	7,677,200
	Local	325,000	325,000	325,000	325,000	325,000	0	0	0	0
	CTF	9,329,400	9,029,400	9,029,400	9,029,400	9,029,400	(300,000)	(300,000)	(300,000)	(300,000)
3. Specialized services										
Executive: Reflects the roll-up of Transportation to Work, (\$3.9 million CTF, below). Includes additional \$1.0 million CTF baseline increase; recognizes \$3.2 million increase in anticipated FTA grant funding.										
House: Concurs with Executive.										
Senate: Does not recognize Transportation to work roll-up or \$1.0 million baseline increase.										
Enacted: Concurs with Executive.										
	Gross	\$18,438,900	\$26,541,300	\$26,541,300	\$21,666,300	\$26,541,300	\$8,102,400	\$8,102,400	\$3,227,400	\$8,102,400
	Federal	9,900,000	13,127,400	13,127,400	13,127,400	13,127,400	3,227,400	3,227,400	3,227,400	3,227,400
	Local	4,185,000	4,185,000	4,185,000	4,185,000	4,185,000	0	0	0	0
	CTF	4,353,900	9,228,900	9,228,900	4,353,900	9,228,900	4,875,000	4,875,000	0	4,875,000
3. Transit capital										
Executive: Recommends \$27.0 million CTF baseline increase; recognizes \$41.0 million anticipated increase in FTA grants.										
House: Shifts \$5.0 million CTF to Local bus operating										
Senate: Does not recognize CTF baseline increase.										
Enacted: Concurs with Executive with one exception; includes \$2.0 million in private funds.										
	Gross	\$109,070,700	\$177,076,100	\$172,076,100	\$150,233,300	\$179,076,100	\$68,005,400	\$63,005,400	\$41,162,600	\$70,005,400
	Federal	37,000,000	78,000,000	78,000,000	78,000,000	78,000,000	41,000,000	41,000,000	41,000,000	41,000,000
	Local	31,000,000	31,000,000	31,000,000	31,000,000	31,000,000	0	0	0	0
	Private	0	0	0	0	2,000,000	0	0	0	2,000,000
	CTF	41,070,700	68,076,100	63,076,100	41,233,300	68,076,100	27,005,400	22,005,400	162,600	27,005,400



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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
116. PUBLIC TRANSPORTATION DEVELOPMENT											
4. Transportation to work											
Executive: Recommends roll up into Specialized services, above.			\$0	\$0	\$3,875,000	\$0	(\$3,875,000)	(\$3,875,000)	\$0	(\$3,875,000)	
House: Concurs with Executive.			0	0	0	0	0	0	0	0	
Senate: Does not recognize roll-up.			0	0	0	0	0	0	0	0	
Enacted: Concurs with Executive.			0	0	3,875,000	0	(3,875,000)	(3,875,000)	0	(3,875,000)	
5. Van pooling											
Executive: No change from current year.											
House: Concurs with Executive.											
Senate: Concurs with Executive.											
Enacted: Concurs with Executive.											
	CTF	195,000	195,000	195,000	195,000	195,000	0	0	0	0	



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William E. Hamilton 373-8080	Funding Source	FY 2021-22 Year-To-Date	Proposed FY 2022-23 Budget				Change From FY 2021-22 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
117. CAPITAL OUTLAY										
Appropriations Unit Summary										
	Gross	\$132,278,000	\$264,813,400	\$264,813,400	\$264,813,400	\$266,813,400	\$157,991,500	\$157,991,500	\$157,991,500	\$159,991,500
	Federal	106,000,000	230,000,000	230,000,000	230,000,000	230,000,000	124,000,000	124,000,000	124,000,000	124,000,000
	Local	12,508,500	17,500,000	17,500,000	17,500,000	17,500,000	4,991,500	4,991,500	4,991,500	4,991,500
	Private	0	0	0	0	2,000,000	0	0	0	2,000,000
	SAF	8,268,000	11,811,900	11,811,900	11,811,900	11,811,900	29,000,000	29,000,000	29,000,000	29,000,000
	STF	5,501,500	5,501,500	5,501,500	5,501,500	5,501,500	0	0	0	0
1a. Salt buildings containment control										
Executive: No change from current year..										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	Gross	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0
	STF	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0	0
1b. Special maintenance, remodeling, and additions										
Executive: No change from current year..										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	Gross	\$3,001,500	\$3,001,500	\$3,001,500	\$3,001,500	\$3,001,500	\$0	\$0	\$0	\$0
	STF	3,001,500	3,001,500	3,001,500	3,001,500	3,001,500	0	0	0	0
2a. Airport Safety, Protection, and Improvement Program										
Executive: Recommends \$2.9 million baseline increase in state restricted, and \$5.0 million increase in local revenue spending authority - these provide non-federal match for Airport Improvement Program (AIP) grants; recognizes \$29.0 million anticipated increase in federal AIP and discretionary grants.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive with one exception; includes \$2.0 million in private funds.										
	Gross	\$121,576,500	\$158,461,900	\$158,461,900	\$158,461,900	\$160,461,900	\$36,885,400	\$36,885,400	\$36,885,400	\$38,885,400
	SAF	3,068,000	5,961,900	5,961,900	5,961,900	5,961,900	2,893,900	2,893,900	2,893,900	2,893,900
	Local	12,508,500	17,500,000	17,500,000	17,500,000	17,500,000	4,991,500	4,991,500	4,991,500	4,991,500
	Private	0	0	0	0	2,000,000	0	0	0	2,000,000
	Federal	106,000,000	135,000,000	135,000,000	135,000,000	135,000,000	29,000,000	29,000,000	29,000,000	29,000,000
2b. Detroit Metro Wayne County Airport										
Executive: Reflects anticipated SAF/Qualified Airport Fund revenue.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	Gross	\$5,200,000	\$5,850,000	\$5,850,000	\$5,850,000	\$5,850,000	\$650,000	\$650,000	\$650,000	\$650,000
	SAF (QAF)	5,200,000	5,850,000	5,850,000	5,850,000	5,850,000	650,000	650,000	650,000	650,000
2c IJA Airport Infrastructure Grants										
Executive: Recognizes new federal airport grant program.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
	Gross	\$0	\$95,000,000	\$95,000,000	\$95,000,000	\$95,000,000	\$95,000,000	\$95,000,000	\$95,000,000	\$95,000,000
	Federal	0	95,000,000	95,000,000	95,000,000	95,000,000	95,000,000	95,000,000	95,000,000	95,000,000



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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted			
118. ONE TIME BASIS ONLY													
Appropriations Unit Summary			Gross	\$193,236,300	\$279,900,000	\$753,900,100	\$306,250,400	\$67,500,000	\$86,663,700	\$560,663,800	\$113,014,100	(\$125,736,300)	
	Federal	193,236,300	0	0	0	0	0	0	(193,236,300)	(193,236,300)	(193,236,300)	(193,236,300)	
	CTF	0	0	0	16,250,300	0	1,250,000	0	0	0	16,250,300	1,250,000	
	MTF	0	0	0	100	0	0	0	0	100	0	0	
	GF/GP	0	0	279,900,000	753,900,000	290,000,100	66,250,000	279,900,000	753,900,000	290,000,100	66,250,000	66,250,000	
ARPA - Airport Coronavirus Response Grants One-time federal aid appropriated in House Bill 4398. Executive: Not included in FY 2023. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			Gross	\$171,677,500	\$0	\$0	\$0	\$0	(\$171,677,500)	(\$171,677,500)	(\$171,677,500)	(\$171,677,500)	
	Federal	171,677,500	0	0	0	0	0	0	(171,677,500)	(171,677,500)	(171,677,500)	(171,677,500)	
	GF/GP	0	0	0	0	0	0	0	0	0	0	0	
ARPA - Federal Transit - Rural/Senior programs One-time federal aid appropriated in House Bill 4398. Executive: Not included in FY 2023. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.			Gross	\$21,558,800	\$0	\$0	\$0	\$0	(\$21,558,800)	(\$21,558,800)	(\$21,558,800)	(\$21,558,800)	
	Federal	21,558,800	0	0	0	0	0	0	(21,558,800)	(21,558,800)	(21,558,800)	(21,558,800)	
	GF/GP	0	0	0	0	0	0	0	0	0	0	0	
Aviation weather station equipment replacement Executive: Recommends new one-time funding item. House: Concurs with Executive. Senate: Not included Enacted: Concurs with Executive.			Gross	\$0	\$3,900,000	\$3,900,000	\$0	\$3,900,000	\$3,900,000	\$3,900,000	\$3,900,000	\$0	\$3,900,000
	GF/GP	0	0	3,900,000	3,900,000	0	3,900,000	3,900,000	3,900,000	3,900,000	0	3,900,000	
Critical road and bridge infrastructure Executive: Recommends new one-time funding item. House: Not included Senate: Not included Enacted: Not included.			Gross	\$0	\$150,000,000	\$0	\$0	\$0	\$150,000,000	\$0	\$0	\$0	\$0
	GF/GP	0	0	150,000,000	0	0	0	150,000,000	0	0	0	0	
Priority rail grade crossing/separation Local rail grade separation Executive: Recommends new one-time funding item, \$66.0 million GF/GP House: Includes \$100 MTF placeholder Senate: Renames line and includes \$140.0 million GF/GP; \$100 CTF Enacted: Includes \$12.0 million GF/GP; earmarked for Wayne County in Sec. 1001.			Gross	\$0	\$60,000,000	\$100	\$140,000,100	\$12,000,000	\$60,000,000	\$100	\$140,000,100	\$12,000,000	
	CTF	0	0	0	0	100	0	0	0	100	0	0	
	MTF	0	0	0	100	0	0	0	0	100	0	0	
	GF/GP	0	0	60,000,000	0	140,000,000	12,000,000	60,000,000	0	140,000,000	12,000,000	12,000,000	
Pump station backup generators Executive: Recommends new one-time funding item. House: Not included (in supplemental SB 565) Senate: Not included (in supplemental SB 565) Enacted: Not included (in supplemental SB 565)			Gross	\$0	\$66,000,000	\$0	\$0	\$0	\$66,000,000	\$0	\$0	\$0	
	GF/GP	0	0	66,000,000	0	0	0	66,000,000	0	0	0	0	
Cities and Villages House: Includes One-time GF/GP funding Senate: Not included Enacted: Not included.			Gross	\$0	\$0	\$268,472,900	\$0	\$0	\$0	\$268,472,900	\$0	\$0	
	GF/GP	0	0	0	268,472,900	0	0	0	268,472,900	0	0	0	
County Road Commissions House: Includes One-time GF/GP funding Senate: Not included Enacted: Not included.			Gross	\$0	\$0	\$481,527,100	\$0	\$0	\$0	\$481,527,100	\$0	\$0	
	GF/GP	0	0	0	481,527,100	0	0	0	481,527,100	0	0	0	



DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2021-22 Year-To-Date	Proposed FY 2022-23 Budget				Change From FY 2021-22 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
118. ONE TIME BASIS ONLY										
Local Road and Bridge Projects Senate: Establishes new line item; \$150.0 million GF/GP. Enacted: Not included.	Gross GF/GP	\$0 0	\$0 0	\$0 0	\$150,000,000 150,000,000	\$0 0	\$0 0	\$150,000,000 150,000,000	\$0 0	
Ann Arbor to Traverse City passenger rail Senate: Establishes new line item; \$100 placeholder. Enacted: Not included.	Gross CTF GF/GP	\$0 0 0	\$0 0 0	\$0 0 0	\$100 100 0	\$0 0 0	\$0 0 0	\$100 100 0	\$0 0 0	
Basic Marine Dock Project (Escanaba) Senate: Establishes new line item; \$700,000 CTF. Enacted: Concurs with Senate; defined in Sec. 1002.	Gross CTF GF/GP	\$0 0 0	\$0 0 0	\$0 0 0	\$700,000 700,000 0	\$700,000 700,000 0	\$0 0 0	\$700,000 700,000 0	\$700,000 700,000 0	
Magnetic roadway sweepers House: Earmarked \$750,000 STF in boilerplate. Enacted: Includes \$350,000 GF/GP line item; defined in Sec. 613.	Gross GF/GP	\$0 0	\$0 0	\$0 0	\$0 0	\$350,000 350,000	\$0 0	\$0 0	\$350,000 350,000	
Lake Michigan Car Ferry (Study) Senate: Establishes new line item; \$100 GF/GP placeholder. Enacted: Not included.	Gross CTF GF/GP	\$0 0 0	\$0 0 0	\$0 0 0	\$100 0 100	\$0 0 0	\$0 0 0	\$100 0 100	\$0 0 0	
Marine and Port Facility Improvement Office Senate: Establishes new line item; \$100 CTF placeholder. Enacted: Not included.	Gross CTF GF/GP	\$0 0 0	\$0 0 0	\$0 0 0	\$100 100 0	\$0 0 0	\$0 0 0	\$100 100 0	\$0 0 0	
Marine Passenger Ferry (Beaver Island) Senate: Earmarks \$14.0 million CTF for ferry project. Enacted: Not included.	Gross CTF GF/GP	\$0 0 0	\$0 0 0	\$0 0 0	\$14,000,000 14,000,000 0	\$0 0 0	\$0 0 0	\$14,000,000 14,000,000 0	\$0 0 0	
Northern Michigan Rail Phase II Study Senate: Earmarks \$1.0 million CTF for study completion. Enacted: Not included.	Gross CTF GF/GP	\$0 0 0	\$0 0 0	\$0 0 0	\$1,000,000 1,000,000 0	\$0 0 0	\$0 0 0	\$1,000,000 1,000,000 0	\$0 0 0	
Upper Peninsula Freight Rail Infrastructure (Chippewa County) Senate: Earmarks \$550,000 CTF for intermodal project. Enacted: Concurs with Senate; defined in Sec. 1003.	Gross CTF GF/GP	\$0 0 0	\$0 0 0	\$0 0 0	\$550,000 550,000 0	\$550,000 550,000 0	\$0 0 0	\$550,000 550,000 0	\$550,000 550,000 0	
Airport Infrastructure Grants Enacted: Includes \$25.0 million GF/GP; earmarked for Wayne County Airport Authority in Sec. 1005.	Gross GF/GP	\$0 0	\$0 0	\$0 0	\$0 0	\$25,000,000 25,000,000	\$0 0	\$0 0	\$25,000,000 25,000,000	
Technical Assistance, Planning, IJJA Match Enacted: Includes \$25.0 million GF/GP to match federal IJJA grants; defined in Sec. 1004.	Gross GF/GP	\$0 0	\$0 0	\$0 0	\$0 0	\$25,000,000 25,000,000	\$0 0	\$0 0	\$25,000,000 25,000,000	