



STATE OF MICHIGAN
STATE BUDGET OFFICE
LANSING

GRETCHEN WHITMER
GOVERNOR

CHRIS KOLB
DIRECTOR

July 22, 2020

The Honorable Jim Stamas, Chair
Senate Appropriations Committee
Michigan State Senate
State Capitol
Lansing, Michigan 48909

The Honorable Shane Hernandez, Chair
House Appropriations Committee
Michigan House of Representatives
State Capitol
Lansing, Michigan 48909

Dear Legislators:

SUBJECT: FY 2020 Work Project Lapse Directive

In accordance with section 451a(2) of Public Act No. 431 of 1984, as amended, I am issuing this directive to lapse spending authority in the work projects identified below for the Legislature and the departments of Agriculture and Rural Development; Attorney General; Civil Rights; Corrections; Education; Environment, Great Lakes, and Energy; Health and Human Services; Labor and Economic Opportunity; Licensing and Regulatory Affairs; Marshall Plan for Talent; Military and Veterans Affairs; Natural Resources; School Aid; State; State Police; Technology, Management and Budget; and Treasury. The act provides that this directive may be effective 30 days after notifying the Senate and House Appropriations committees unless disapproved by either committee.

The attached list of work projects to be lapsed was part of the negotiations with the Legislature to balance the fiscal year 2020 budget.

If you have any questions regarding this directive, please contact Kyle Jen at (517) 335-3420.

Sincerely,

Chris Kolb
State Budget Director

Attachment

cc: Mike Shirkey, Senate Majority Leader
Lee Chatfield, Speaker of the House
Jim Ananich, Senate Minority Leader
Christine Greig, House Minority Leader
Senate Appropriations Committee
House Appropriations Committee
Senate Fiscal Agency
House Fiscal Agency

Departments
JoAnne Huls, Chief of Staff
Tricia Foster, Chief Operating Officer
Jen Flood, Legislative and Public Affairs Director
Kyle Jen, Deputy State Budget Director
Heather Boyd, Office of Financial Management
Internal State Budget Office

Fiscal Year 2020 Work Project Lapse

Agency	Project Title	Project Number	First Year of Project	Appropriation / Fund	Lapse Amount
Agriculture and Rural Development	Dairy Industry Assistance Program	8535	2019	TW3888019 / 1000	\$15,800
Agriculture and Rural Development	Industrial Hemp	8548	2019	TW4896319 / 1000	\$500,000
Agriculture and Rural Development	FY 2019 Food and Agriculture Investment Program	8550	2019	W3072019 / 1000	\$800,700
Agriculture and Rural Development	Thoroughbred Horse Racing	4303	2018	W6105118 / 1000	\$250,000
Agriculture and Rural Development	Livestock Market IT Enhancements	4346	2018	W3105018 / 1000	\$38,000
Attorney General	OK2SAY Student Safety Program	4527	2018	W3157018 / 1000	\$543,500
Attorney General	Bad-Faith Patent Infringement Claims Act	4528	2018	W3157018 / 1479	\$180,000
Civil Rights	CRIS Project	8457	2019	W3600019 / 1000	\$150,500
Civil Rights	Civil Rights Leased Space Remodel	5299	2018	W3600018 / 1000	\$89,100
				W2216019 / 1000	\$300,000
				W2228019 / 1000	\$1,726,700
Corrections	Facility Physical Plant Projects / Operating Funds	8412	2019	W2232019 / 1000	\$300,000
				W2234019 / 1000	\$300,000
				W2238019 / 1000	\$97,900
				W2264019 / 1000	\$3,423,800
Corrections	Offender Success / Local Reentry Services	8416	2019	W5932019 / 1000	\$727,000
Corrections	MDOC Physical Plant Projects Utilizing Operating Funds	4326	2018	W2230018 / 1000	\$3,251,600
Corrections	Offender Success / Local Reentry Services	4329	2018	W5932018 / 1000	\$359,600
Corrections	Education / Vocational Village Enhancements	4363	2018	TW4065018 / 1000	\$1,750,000
Corrections	Supervising Region Incentive Program	4613	2018	W6657018 / 1000	\$707,800
Corrections	Ojibway Correctional Facility Closure Costs and Site Maintenance	4772	2018	W2254018 / 1000	\$1,300,000
Corrections	Staff Transition Costs	4500	2018	W2274018 / 1000	\$824,600
Corrections	Supervising Region Incentive Program	4133	2017	W6657017 / 1000	\$2,285,400
Corrections	Pugsley Correctional Facility Closure Costs and Site Maintenance	4131	2016	W2258016 / 1000	\$1,300,000
Education	Michigan Health Curriculum Standards	8562	2019	W3024019 / 1000	\$249,800
Education	E-Rate Enhancement Special Construction Matching Fund Grant	8563	2019	TW4047519 / 1000	\$1,000,000
Education	Educator Evaluations	4113	2016	W4085016 / 1000	\$339,100
Environment, Great Lakes, and Energy	Inland Lake Aquatic Invasive Plant Species Control	8462	2019	TW4907019 / 1000	\$975,000
Health and Human Services	HMP Waiver – One-Time	8574	2019	TW4760519 / 1000	\$410,800
Health and Human Services	Web EBC	8584	2019	TW1602019 / 1000	\$699,000
Health and Human Services	Michigan CARES Hotline	8598	2019	W3205019 / 1000	\$2,300,000
Health and Human Services	Hepatitis A Response	8608	2019	TW4766519 / 1000	\$3,393,700
Health and Human Services	Laboratory Services - Enhanced Laboratory Testing of Opioids in Cases of Drug Overdose Deaths	8624	2019	W5065019 / 1000	\$500,000
Health and Human Services	Lead and Copper Action Level Exceedances (ALE) Response	8633	2019	W4750019 / 1000	\$803,500
Health and Human Services	Primary Care Incentive Program	8661	2019	W5895019 / 1000	\$500,000

Fiscal Year 2020 Work Project Lapse

Agency	Project Title	Project Number	First Year of Project	Appropriation / Fund	Lapse Amount
Health and Human Services	Michigan Medical Resident Loan Repayment Program	8662	2019	TW5408019 / 1000	\$4,634,900
Health and Human Services	HMP Work Requirements – Outreach and Communication	8976	2019	W4761019 / 1000 W4761019 / 3000	\$1,118,700 \$13,800
Health and Human Services	PFAS – Environmental Health	4377	2018	W5852618 / 1000	\$500,000
Health and Human Services	Investigating Public Health Concerns	4380	2018	W4225018 / 1000 W4225018 / 1487	\$1,635,000 \$1,251,000
Health and Human Services	PFAS - Lab	4385	2018	W5852418 / 1000	\$1,000,000
Health and Human Services	Legal Affairs Electronic Filing System	4441	2018	W1151018 / 1000	\$288,600
Health and Human Services	Title IX regional consortium pilot project	4947	2018	TW6741018 / 1000	\$1,000,000
Health and Human Services	At-Risk Mothers and Children Dental Program	4157	2017	W3927017 / 1000 W3927017 / 3000	\$374,500 \$633,800
Health and Human Services	Mental Health and Wellness Commission	4163	2017	W3205017 / 1000	\$400,000
Health and Human Services	Cloud-Based Implementation For Analytics Platform For Medicaid Claims	4176	2017	W5300017 / 1000	\$312,400
Health and Human Services	Employment and Training Support Services Expansion	4153	2016	TW4170016 / 1000 TW4170016 / 3510	\$118,800 \$353,600
House of Representatives	Automated Data Processing	8434	2019	W1055519 / 1000	\$232,000
House of Representatives	Automated Data Processing	4427	2018	W1055518 / 1000	\$1,748,300
House of Representatives	Cora Anderson Building	4428	2018	W1701018 / 1000	\$1,376,500
House of Representatives	Cora Anderson Building	4265	2017	W1701017 / 1000	\$517,600
House of Representatives	Automated Data Processing	4266	2017	W1055517 / 1000	\$766,700
Labor and Economic Opportunity	Prevailing Wage Repeal	8944	2018	BW5894318 / 1000	\$64,200
Labor and Economic Opportunity	Transitional Population Services	8942	2017	W56650A17 / 1000	\$173,500
Legislative Services Bureau	Legislative Council Services	4272	2016	BW1725016 / 1000	\$3,400
Legislative Services Bureau	Legislative Council Services	4272	2016	W1400416 / 1000	\$133,300
Licensing and Regulatory Affairs	Indigent Defense Commission - Compliance Plans	4212	2017	W1810517 / 1000 W3738018 / 1548 W3884018 / 1548 W4339018 / 1548	\$2,394,700 \$450,000 \$1,100,000 \$1,000,000
Marshall Plan for Talent	Marshall Plan for Talent	4896	2018	W4920018 / 1548 W6436518 / 1548 W6680518 / 1548	\$3,652,800 \$750,000 \$2,765,000
Michigan Strategic Fund	Entrepreneurship Eco-System	4373	2018	W4200018 / 2283	\$3,000,000
Michigan Strategic Fund	Michigan Enhancement Grants (Statutory)	4405	2018	BW5376018 / 2380	\$1,075,000
Michigan Strategic Fund	Michigan Enhancement Grants (Non-Statutory)	4999	2018	BW5376018 / 2380	\$125,100
Michigan Strategic Fund	Special Legislative Grants	4053	2017	BW5510017 / 2380	\$7,600
Michigan Strategic Fund	Business Attraction and Community Revitalization	4047	2016	BW3306016 / 2283	\$20,000,000

Fiscal Year 2020 Work Project Lapse

Agency	Project Title	Project Number	First Year of Project	Appropriation / Fund	Lapse Amount
Michigan Strategic Fund	Michigan Film Office	4048	2016	BW4412016 / 2676	\$1,000,000
Military and Veterans Affairs	MVAA Web Based Grant Management System	8501	2019	W5435019 / 1000	\$603,500
Military and Veterans Affairs	Vietnam Veterans Outreach	8505	2019	TW6883019 / 1000	\$400,000
Military and Veterans Affairs	DMVA Why Michigan Mobile App	4444	2018	W5435018 / 1000	\$50,000
Natural Resources	Leland & Good Harbor Bay Reef Improvements	8425	2019	TW5106519 / 1000	\$500,000
Natural Resources	Pheasant Hunting Initiative	8440	2019	TW5857019 / 1000	\$104,100
School Aid	Educational Data Decision Support System	4111	2016	SW3360016 / 1062	\$3,900,000
Senate	Senate Building and Other Properties	8635	2019	W1702019 / 1000	\$1,220,900
Senate	Senate Building and Other Properties	4450	2018	W1702018 / 1000	\$3,000,000
Senate	Senate Legislative End of Term	4453	2018	BW1750018 / 1000	\$420,000
State	Commercial Driver License Testing Kiosk Refresh	8558	2019	W3370019 / 1000 W3370019 / 1258	\$350,100 \$249,900
State Police	Oral Fluid Roadside Analysis Pilot Program - FY19	8466	2019	W6253019 / 1000	\$267,700
Technology, Management and Budget	Implement Retirement System Updates	8470	2019	W6235019 / 1000	\$691,600
Technology, Management and Budget	DTMB Enterprise Project Management	4546	2018	W3310018 / 1000	\$86,800
Technology, Management and Budget	Special Projects	4037	2017	TW6505017 / 1000	\$250,000
Technology, Management and Budget	Financial Services SIGMA Implementation	4040	2017	W1130017 / 1000	\$158,100
Technology, Management and Budget	Special Projects	4025	2016	TW6505016 / 1000	\$83,200
Treasury	Financial Data Analytic Tool Reimbursement	8627	2019	TW4418019 / 1000	\$500,000
Treasury	Qualified Agricultural Loan Origination Program	9234	2019	W6089519 / 1000	\$14,675,000
Treasury	Litigation Fund	4468	2018	W1101018 / 1000 W3675018 / 1000 W44200A18 / 1000	\$200,000 \$25,800 \$1,029,300
Treasury	Data Analytics	4469	2018	W5175018 / 1000 W6630018 / 1000 W6660018 / 1000 W6660018 / 1253	\$89,500 \$65,100 \$436,700 \$103,200
Treasury	Financial Data Analytic Tool Reimbursement	4471	2018	W4418018 / 1000	\$103,000
Treasury	Litigation Fund	4099	2017	W6685017 / 1000 W6685017 / 1253	\$48,000 \$19,600
Treasury	Motor Fuel and Tobacco Tax System Replacement	4104	2017	W1609017 / 1000 W1609017 / 1253	\$1,011,900 \$370,000
Treasury	Material Internal Control Weakness Remediation and Accountability Program (MICWRAP)	4105	2017	W1101017 / 1000	\$1,681,700
Treasury	Enterprise System Integration II	4092	2016	W1101016 / 1000	\$200,000

Fiscal Year 2020 Work Project Lapse

Agency	Project Title	Project Number	First Year of Project	Appropriation / Fund	Lapse Amount
				W5650016 / 1253	\$345,900
				W6690016 / 1000	\$75,000
Treasury	Treasury Legacy Replacement	4093	2016	W6690016 / 1253	\$1,025,000
				W6695016 / 1000	\$299,400
				W6695016 / 1253	\$175,000
Total					\$123,178,700
GF/GP Total					\$79,632,400