

Revenue History: Major Operating Funds

\$ in Millions

Fiscal Year	GF/GP	SAF	Combined GF/GP+SAF
FY 1999-00	\$10,680.6	\$9,889.3	\$20,569.9
FY 2000-01	9,902.4	9,994.0	19,896.4
FY 2001-02	9,349.1	10,133.9	19,483.0
FY 2002-03	8,896.5	10,714.7	19,611.2
FY 2003-04	8,969.3	10,615.4	19,584.7
FY 2004-05	9,258.4	10,909.7	20,168.1
FY 2005-06	9,231.8	11,082.7	20,314.5
FY 2006-07	9,264.2	11,153.1	20,417.3
FY 2007-08	10,337.0	11,512.9	21,849.9
FY 2008-09	8,287.3	10,921.8	19,209.1
FY 2009-10	7,678.6	10,817.6	18,496.2
FY 2010-11	8,813.1	11,248.2	20,061.3
FY 2011-12	9,246.5	10,878.8	20,125.3
FY 2012-13	9,562.5	11,269.7	20,832.2
FY 2013-14	9,018.6	11,520.5	20,539.1
FY 2014-15	10,034.4	11,747.1	21,781.5
FY 2015-16	10,018.8	12,118.7	22,137.5
FY 2016-17	10,195.5	12,685.1	22,880.6
FY 2017-18	11,017.1	13,302.0	24,319.1
FY 2018-19	11,115.8	13,552.4	24,668.2
FY 2019-20	10,775.6	13,990.4	24,766.0
FY 2020-21	13,003.7	16,056.4	29,060.1
FY 2021-22 (prel)	15,205.5	17,825.2	33,030.7
FY 2022-23 (est)	14,777.9	17,635.1	32,413.0
FY 2023-24 (est)	15,092.2	17,846.0	32,938.2

% Change (through FY 2023-24)

5-Year	35.8	31.7	33.5
10-Year	67.3	54.9	60.4
15-Year	82.1	63.4	71.5
20-Year	68.3	68.1	68.2
24-Year	41.3	80.5	60.1

GLOSSARY

GF/GP: General Fund/General Purpose; unrestricted state funds from taxes and other sources available to fund basic programs and other purposes determined by the Legislature; adjusted to account for statutory revenue sharing funds now being included in GF/GP revenue total

SAF: School Aid Fund; tax and lottery revenue constitutionally dedicated to education purposes; primarily used for K-12 purposes, but also utilized for community colleges and public universities in recent years

Note: Estimates are from January 2023 Consensus Revenue Estimating Conference

Budget History: Total State Appropriations by Fund Source

\$ in Millions

Fiscal Year	Adjusted Gross	Federal	Local/ Private	Restricted	GF/GP	State Source	Payments to Locals
FY 1998-99	\$33,104.8	\$8,626.0	\$1,107.2	\$14,069.0	\$9,302.6	\$23,371.6	\$14,007.3
FY 1999-00	35,507.6	9,771.5	1,034.7	15,126.4	9,575.0	24,701.4	14,909.9
FY 2000-01	36,994.2	10,019.9	1,172.4	16,060.1	9,741.7	25,801.9	15,202.9
FY 2001-02	38,714.8	11,211.2	1,421.7	16,892.9	9,189.0	26,081.9	15,936.4
FY 2002-03	39,560.4	12,186.4	1,331.5	17,211.6	8,830.9	26,042.5	16,077.4
FY 2003-04	39,318.0	12,359.9	958.2	17,233.1	8,766.9	26,000.0	15,781.9
FY 2004-05	39,938.9	12,863.3	766.9	17,602.2	8,706.6	26,308.8	15,520.4
FY 2005-06	41,336.1	13,180.1	438.8	18,610.9	9,106.3	27,717.2	15,681.1
FY 2006-07	41,947.2	13,491.2	496.0	18,841.2	9,118.7	27,960.0	16,037.3
FY 2007-08	43,631.9	14,678.8	508.4	18,462.9	9,981.8	28,444.7	15,903.3
FY 2008-09	48,143.8	21,268.5	537.8	17,768.3	8,569.2	26,337.5	15,165.1
FY 2009-10	45,739.3	20,000.8	499.2	17,451.5	7,787.8	25,239.3	14,805.8
FY 2010-11	48,090.7	21,314.3	512.8	17,838.8	8,424.8	26,263.6	15,085.0
FY 2011-12	47,568.9	19,730.5	521.2	18,976.2	8,341.1	27,317.2	15,379.4
FY 2012-13	47,771.8	19,383.6	537.9	18,826.0	9,024.2	27,850.2	15,331.0
FY 2013-14	50,209.1	20,512.2	534.7	19,591.5	9,570.7	29,162.3	15,912.7
FY 2014-15	53,292.8	22,877.1	539.1	20,185.6	9,690.9	29,876.5	16,421.8
FY 2015-16	53,600.0	22,802.4	399.3	20,240.5	10,157.9	30,398.4	16,835.2
FY 2016-17	54,493.2	22,956.1	395.2	21,082.9	10,059.0	31,141.9	17,264.7
FY 2017-18	55,804.3	22,672.0	384.2	22,516.8	10,231.2	32,748.1	18,102.0
FY 2018-19	58,298.7	23,555.0	417.6	23,766.5	10,559.6	34,326.1	18,986.0
FY 2019-20	66,535.3	33,047.0	457.6	23,567.7	9,463.0	33,030.7	19,277.9
FY 2020-21	74,697.5	38,783.6	515.9	24,959.8	10,438.2	35,397.9	19,910.1
FY 2021-22 YTD	80,145.7	41,340.7	500.4	26,245.5	12,059.0	38,304.5	20,165.4
FY 2022-23 YTD	77,716.9	31,364.4	538.9	28,856.1	16,957.6	45,813.7	23,808.4
% Change (through FY 2022-23)							
5-Year	39.3	38.3	40.3	28.2	65.7	39.9	31.5
10-Year	62.7	61.8	0.2	53.3	87.9	64.5	55.3
15-Year	78.1	113.7	6.0	56.3	69.9	61.1	49.7
20-Year	96.5	157.4	(59.5)	67.7	92.0	75.9	48.1
24-Year	134.8	263.6	(51.3)	105.1	82.3	96.0	70.0

GLOSSARY

Adjusted Gross: Total appropriations from all fund sources (excludes interdepartmental grants, to avoid double counting)

Federal: Appropriations from federal grants or matching revenue; includes temporary American Recovery and Reinvestment Act (ARRA) funds for FYs 2008-09 to FY 2010-11, a portion of which offset GF/GP and SAF funds; and COVID-19 relief in FY 2019-20 through 2022-23

Local/Private: Appropriations funded by payments from local governments or private entities

Restricted: Appropriations from state revenue sources restricted by the constitution, state statute, other restricted; includes School Aid Fund, dedicated transportation funds, and most fee revenue

GF/GP: General Fund/General Purpose; unrestricted state funds available to fund basic programs and other purposes determined by the Legislature

State Source: Appropriations funded by state-level revenue sources; restricted plus GF/GP

Payments to Locals: Estimated payments to local units of government; under State Constitution, these payments must equal at least 48.97% of spending from state sources

Budget History: Education Budget Areas

\$ in Millions

Fiscal Year	School Aid		Higher Education		Community Colleges	
	Adjusted Gross	State Source	Total Budget	University Operations	Total Budget	College Operations
FY 1998-99	\$9,667.2	\$9,547.2	\$1,604.3	\$1,422.8	\$282.0	\$277.9
FY 1999-00	10,200.8	10,075.8	1,786.0	1,499.7	297.2	293.3
FY 2000-01	10,892.3	10,732.3	1,910.6	1,591.4	325.0	310.9
FY 2001-02	11,451.1	11,248.1	1,925.8	1,615.5	320.2	315.5
FY 2002-03	12,554.7	11,334.2	1,844.9	1,565.9	310.9	305.5
FY 2003-04	12,606.2	11,289.5	1,653.7	1,390.3	276.8	271.5
FY 2004-05	12,467.1	11,113.5	1,723.0	1,471.6	294.3	288.5
FY 2005-06	12,700.6	11,308.0	1,734.4	1,419.8	281.6	275.3
FY 2006-07	13,008.2	11,597.0	1,610.8	1,300.2	247.8	241.3
FY 2007-08	12,897.8	11,421.8	1,886.7	1,585.7	318.9	312.6
FY 2008-09	13,259.8	11,097.8	1,754.1	1,467.3	299.4	292.6
FY 2009-10	12,737.5	10,675.1	1,612.2	1,461.2	299.4	292.6
FY 2010-11	12,981.7	10,803.4	1,578.3	1,420.3	295.9	292.6
FY 2011-12	12,746.9	11,088.9	1,364.2	1,207.2	283.9	283.9
FY 2012-13	12,912.1	11,211.0	1,399.2	1,243.5	306.6	292.4
FY 2013-14	13,322.3	11,506.1	1,430.6	1,265.3	336.0	298.2
FY 2014-15	13,674.0	11,865.8	1,517.5	1,340.0	364.7	307.2
FY 2015-16	13,736.3	11,960.5	1,539.2	1,360.6	387.8	311.5
FY 2016-17	14,053.9	12,323.2	1,587.6	1,400.3	395.9	315.9
FY 2017-18	14,682.7	12,955.7	1,629.2	1,428.3	399.3	319.1
FY 2018-19	14,811.2	13,065.3	1,669.7	1,456.9	408.2	322.3
FY 2019-20	15,313.2	13,051.6	1,691.4	1,471.8	414.7	325.5
FY 2020-21	21,720.0	13,850.1	1,757.2	1,530.9	438.4	336.4
FY 2021-22	17,080.8	14,635.5	2,107.8	1,487.8	431.4	328.6
FY 2022-23 YTD	19,614.9	17,090.7	2,016.6	1,542.8	529.8	341.2

% Change (through FY 2022-23)

5-Year	33.6	31.9	23.8	8.0	32.7	6.9
10-Year	51.9	52.4	44.1	24.1	72.8	16.7
15-Year	52.1	49.6	6.9	(2.7)	66.1	9.1
20-Year	56.2	50.8	9.3	(1.5)	70.4	11.7
24-Year	102.9	79.0	25.7	8.4	87.9	22.8

GLOSSARY

School Aid

Adjusted Gross: Total appropriations for School Aid from all fund sources, including federal funds for special education and other purposes; FY 2020-21 included significant COVID-19 relief

State Source: Total appropriations for School Aid from state-level sources (GF/GP plus restricted); includes funding to offset retirement costs and other categoricals

Higher Education

University Operations: Total adjusted gross appropriations to public universities to support general operations; FY 2004-05 and FY 2007-08 amounts include payments delayed from prior year

Total Budget: Total adjusted gross appropriations for Higher Education purposes, including financial aid, MSU AgBioResearch and Extension, and other programs; includes federal funds

Community Colleges

College Operations: Total adjusted gross appropriations to community colleges to support general operations; FY 2004-05 and FY 2007-08 amounts include payments delayed from prior year

Total Budget: Total adjusted gross appropriations for Community College purposes, including funding to offset retirement costs

Budget History: Other Major Budget Areas

\$ in Millions

Fiscal Year	Health & Human Services		Transportation		Corrections: GF/GP	Revenue Sharing: Restricted
	Adjusted Gross	GF/GP	Adjusted Gross	State Source		
FY 1998-99	\$10,943.7	\$3,735.3	\$2,771.0	\$1,926.3	\$1,368.6	\$1,380.7
FY 1999-00	12,024.5	3,809.3	2,861.4	1,984.0	1,483.0	1,462.8
FY 2000-01	12,290.5	3,890.0	3,026.0	2,104.0	1,619.6	1,600.6
FY 2001-02	13,104.8	3,669.0	3,101.4	2,110.3	1,599.5	1,540.6
FY 2002-03	14,051.2	3,497.1	3,113.4	2,119.7	1,599.8	1,510.5
FY 2003-04	14,128.4	3,698.1	3,219.2	2,160.3	1,609.3	1,366.7
FY 2004-05	14,724.6	3,669.0	3,274.2	2,135.7	1,688.9	1,165.3
FY 2005-06	15,056.9	4,135.3	3,424.9	2,208.2	1,806.1	1,152.0
FY 2006-07	15,921.7	4,413.0	3,408.2	2,192.0	1,871.9	1,200.3
FY 2007-08	17,157.1	4,626.1	3,360.2	2,116.6	1,996.1	1,096.6
FY 2008-09	18,965.5	3,671.3	4,512.9	2,068.0	1,778.0	1,061.4
FY 2009-10	19,989.8	3,076.4	3,361.6	1,978.6	1,919.7	1,007.1
FY 2010-11	21,509.3	3,480.6	3,636.5	1,969.7	1,900.1	1,103.9
FY 2011-12	21,294.0	3,711.1	3,326.5	2,031.4	1,921.6	999.0
FY 2012-13	21,149.0	3,816.4	3,478.3	2,194.3	1,941.2	1,096.1
FY 2013-14	22,427.6	3,985.0	3,822.5	2,564.0	1,972.7	1,133.9
FY 2014-15	24,956.1	4,084.3	3,721.3	2,439.6	1,960.1	1,226.3
FY 2015-16	24,883.7	4,242.0	3,896.5	2,586.4	1,917.3	1,252.4
FY 2016-17	25,013.5	4,342.9	4,116.1	2,749.5	1,962.7	1,229.0
FY 2017-18	25,048.5	4,349.1	4,555.0	3,159.5	1,948.4	1,278.2
FY 2018-19	26,519.5	4,528.3	5,009.8	3,640.1	1,963.8	1,314.4
FY 2019-20	29,218.0	4,331.8	5,336.1	3,587.2	1,610.5	1,243.6
FY 2020-21	32,611.1	4,661.3	5,494.3	3,597.5	1,809.3	1,455.2
FY 2021-22	34,914.4	4,754.3	6,082.9	3,802.5	1,065.4	1,489.5
FY 2022-23 YTD	33,423.6	6,242.4	6,100.3	3,971.3	2,080.1	1,625.3

% Change (through FY 2022-23)

5-Year	33.4	43.5	33.9	25.7	6.8	27.2
10-Year	58.0	63.6	75.4	81.0	7.2	48.3
15-Year	94.8	34.9	81.5	87.6	4.2	48.2
20-Year	137.9	78.5	95.9	87.4	30.0	7.6
24-Year	205.4	67.1	120.2	106.2	52.0	17.7

GLOSSARY

Health and Human Services

Adjusted Gross: Total appropriations for Department of Health and Human Services (total for Community Health and Human Services prior to FY 2015-16) from all fund sources, including federal matching funds for Medicaid, Food Assistance, and other programs

GF/GP: Total General Fund/General Purpose appropriations for Department of Health and Human Services (total for Community Health and Human Services prior to FY 2015-16)

Transportation

Adjusted Gross: Total appropriations for Transportation purposes from all fund sources, including federal and GF/GP funds

State Source: Total appropriations for Transportation purposes from state-level sources (primarily fuel and vehicle registration taxes and GF/GP starting in FY 2011-12)

Other Areas

Corrections: Total GF/GP appropriations for the Department of Corrections; FY 2022 backfilled GF/GP with \$940.0M COVID relief for qualifying employee costs

Revenue Sharing: Total appropriations from sales tax revenue for constitutional and statutory revenue sharing to local units of government (cities/villages/townships plus counties); reflects final constitutional amounts based on actual sales tax collections; excludes special payments; FY20 replaced some statutory with federal relief aid

Caseload History: Major State-Funded Programs

Fiscal Year	K-12 Pupils (Millions)	Public University FTE Students	Community College FTE Students	Prison Population	Medicaid Caseload (Millions)	FIP Caseload
FY 1998-99	1.69	223,667	109,700	44,500	1.11	90,890
FY 1999-00	1.70	227,972	107,660	45,821	1.10	72,772
FY 2000-01	1.71	232,647	109,131	47,317	1.18	69,543
FY 2001-02	1.71	241,205	116,802	49,459	1.29	73,453
FY 2002-03	1.71	246,205	125,719	48,887	1.39	74,086
FY 2003-04	1.71	249,616	127,717	48,557	1.49	77,969
FY 2004-05	1.71	250,030	131,150	49,377	1.54	78,296
FY 2005-06	1.70	253,020	133,359	51,454	1.58	80,200
FY 2006-07	1.68	253,576	139,219	50,203	1.65	85,389
FY 2007-08	1.65	254,230	146,234	48,686	1.66	72,568
FY 2008-09	1.62	257,148	157,225	45,478	1.76	70,540
FY 2009-10	1.60	262,615	177,277	44,113	1.91	79,233
FY 2010-11	1.57	264,903	176,370	42,904	2.01	79,660
FY 2011-12	1.55	264,913	164,828	43,594	1.96	58,641
FY 2012-13	1.54	263,817	154,118	43,704	1.94	49,165
FY 2013-14	1.52	262,536	143,829	43,359	2.05	35,733
FY 2014-15	1.51	260,990	133,895	42,628	2.29	28,475
FY 2015-16	1.50	260,817	125,388	41,122	2.35	23,411
FY 2016-17	1.49	259,708	124,868	39,666	2.43	20,380
FY 2017-18	1.48	257,535	120,724	38,761	2.44	17,991
FY 2018-19	1.47	256,107	116,340	38,053	2.41	15,768
FY 2019-20	1.46	255,156	108,318	33,617	2.47	18,779
FY 2020-21	1.45	247,444	102,319	32,186	2.81	12,608
FY 2021-22 Est	1.41	239,127	99,394	32,361	3.02	11,706
FY 2022-23 Est	1.40	--	--	32,558	3.06	--

% Change (through most recent year available)

5-Year	(5.4)	(7.9)	(20.4)	(16.0)	25.4	(42.6)
10-Year	(9.1)	(9.7)	(39.7)	(25.5)	57.7	(80.0)
15-Year	(15.2)	(5.7)	(28.6)	(33.1)	84.1	(86.3)
20-Year	(18.1)	(0.9)	(14.9)	(33.4)	119.7	(84.1)
24-Year	(17.2)	--	--	(26.8)	175.7	--

GLOSSARY

K-12 Pupils: Total pupils enrolled in public K-12 schools, including public school academies
University FTE Students: Total full-time equated students (FYES basis) enrolled at public universities, including out-of-state students
Community College FTE Students: Total credit-seeking full-time equated students (FYES basis) enrolled at public community colleges, including out-of-district and out-of-state students
Prison Population: Total prison and camp population overseen by Department of Corrections
Medicaid Caseload: Average number of total individuals enrolled in Michigan's Medicaid program, including the expanded program under the Healthy Michigan Plan beginning in FY 2013-14
FIP Caseload: Average number of total households receiving cash assistance through the Family Independence Program

Note: Estimates are from January 2023 Consensus Revenue Estimating Conference or HFA estimates

History: Economic Baselines

Fiscal Year	U.S. Consumer Price Index	Detroit Consumer Price Index	Calendar Year	Michigan Population Estimate (Thousands)	Michigan Employment (Thousands)	Michigan Personal Income (Millions of \$)
FY 1999-00	170.8	168.3	2000	9,952.5	4,678.4	302,001
FY 2000-01	176.3	173.8	2001	9,991.1	4,566.3	307,221
FY 2001-02	178.9	177.5	2002	10,015.7	4,489.4	306,503
FY 2002-03	183.1	182.0	2003	10,041.2	4,417.8	314,078
FY 2003-04	187.4	184.4	2004	10,055.3	4,400.9	323,457
FY 2004-05	193.5	189.0	2005	10,051.1	4,391.7	331,143
FY 2005-06	200.6	195.9	2006	10,036.1	4,328.8	339,338
FY 2006-07	205.3	199.0	2007	10,001.3	4,270.1	349,332
FY 2007-08	214.5	204.8	2008	9,946.9	4,164.9	357,780
FY 2008-09	213.8	202.5	2009	9,901.6	3,873.8	339,695
FY 2009-10	217.4	204.9	2010	9,877.6	3,867.2	353,316
FY 2010-11	223.1	210.2	2011	9,883.1	3,956.4	373,861
FY 2011-12	228.5	215.2	2012	9,898.3	4,038.4	389,544
FY 2012-13	232.2	218.9	2013	9,914.8	4,114.6	393,577
FY 2013-14	236.0	221.5	2014	9,932.0	4,186.6	411,020
FY 2014-15	236.7	218.9	2015	9,934.5	4,248.6	433,689
FY 2015-16	238.9	221.1	2016	9,954.1	4,326.5	446,030
FY 2016-17	243.8	225.5	2017	9,976.8	4,377.2	459,438
FY 2017-18	249.7	231.4	2018	9,987.3	4,426.1	477,925
FY 2018-19	254.4	233.8	2019	9,984.8	4,442.8	495,269
FY 2019-20	258.0	237.3	2020	10,067.7	4,039.3	537,494
FY 2020-21	266.6	244.1	2021	10,050.8	4,193.5	567,807
FY 2021-22 Prel	287.7	263.4	2022	--	4,332.0	568,375
FY 2022-23 Est	303.5	277.9	2023 Est	--	4,367.0	594,520
FY 2023-24 Est	313.1	286.6	2024 Est	--	4,388.0	619,490
<u>% Change (through most recent year available)</u>						
5-Year	23.1	22.6		1.0	(1.2)	25.1
10-Year	32.7	29.4		1.7	4.8	50.7
15-Year	46.5	41.5		0.1	13.3	82.4
20-Year	67.1	55.4		0.6	(0.3)	91.5
24-Year	83.4	70.3		--	(6.2)	105.1

Sources: Consumer Price Index and Employment from U.S. Bureau of Labor Statistics/FRED, Personal Income from U.S. Bureau of Economic Analysis, Resident Population in Michigan from U.S. Census Bureau

Note: Estimates are from January 2023 Consensus Revenue Estimating Conference