



**FY 2025-26 ENACTED**

<u>DEPARTMENT/BUDGET AREA</u>	<u>GROSS</u>	<u>IDGs</u>	<u>ADJUSTED GROSS</u>	<u>FEDERAL</u>	<u>LOCAL</u>	<u>PRIVATE</u>	<u>STATE RESTRICTED</u>	<u>GF/GP</u>
Agriculture and Rural Development	145,885,000	336,600	145,548,400	20,079,600	0	0	47,972,400	77,496,400
Attorney General	126,400,600	39,381,700	87,018,900	10,567,200	0	950,000	30,223,700	45,278,000
Capital Outlay	0	0	0	0	0	0	0	0
Civil Rights	28,439,700	0	28,439,700	2,899,300	0	18,700	58,500	25,463,200
Community Colleges	493,032,100	0	493,032,100	0	0	0	493,032,100	0
Corrections	2,163,994,500	0	2,163,994,500	5,203,700	275,000	0	30,304,100	2,128,211,700
Education (Department)	164,746,700	0	164,746,700	83,575,100	5,884,200	2,547,500	10,193,800	62,546,100
Environment, Great Lakes, and Energy	967,719,600	4,129,100	963,590,500	464,268,500	0	1,404,200	327,853,700	170,064,100
Executive Office	9,609,200	0	9,609,200	0	0	0	0	9,609,200
Health and Human Services	30,025,568,200	15,448,000	30,010,120,200	20,776,106,700	183,204,100	178,884,400	1,739,677,500	7,132,247,500
Higher Education	2,336,912,000	0	2,336,912,000	3,200,000	0	0	850,768,300	1,482,943,700
Insurance and Financial Services	79,406,400	763,800	78,642,600	250,000	0	0	78,392,600	0
Judiciary	383,621,700	1,902,300	381,719,400	7,270,900	0	1,906,400	96,468,300	276,073,800
Labor and Economic Opportunity (MSF)	1,731,079,700	0	1,731,079,700	1,188,234,200	6,200,000	8,088,200	312,373,700	216,183,600
Legislative Auditor General	31,706,300	7,445,000	24,261,300	0	0	0	2,512,900	21,748,400
Legislature	200,815,800	0	200,815,800	0	0	474,700	5,503,800	194,837,300
Licensing and Regulatory Affairs	626,006,900	30,192,600	595,814,300	30,369,700	0	0	285,958,900	279,485,700
Lifelong Education, Advancement, and Potential	662,243,200	0	662,243,200	457,769,900	0	1,000,000	1,880,000	201,593,300
Military and Veterans Affairs	290,166,300	101,800	290,064,500	148,840,000	0	100,000	12,953,500	128,171,000
Natural Resources	543,194,300	208,100	542,986,200	100,214,800	0	7,609,200	362,152,800	73,009,400
School Aid	21,288,831,700	0	21,288,831,700	2,407,708,500	0	0	18,807,972,100	73,151,100
State	294,983,000	20,000,000	274,983,000	1,460,000	0	50,100	261,503,800	11,969,100
State Police	964,186,600	29,030,200	935,156,400	101,314,700	5,035,600	35,000	190,336,000	638,435,100
Tech., Mgmt. and Budget: Operations	1,581,824,700	1,152,596,000	429,228,700	4,393,300	2,360,100	229,400	145,578,700	276,667,200
Tech., Mgmt. and Budget: SBA Rent	261,651,700	0	261,651,700	0	0	0	0	261,651,700
Transportation	7,889,495,800	4,366,200	7,885,129,600	2,329,605,500	87,448,500	20,500,000	5,447,575,600	0
Treasury: Operations	879,222,500	11,670,700	867,551,800	25,254,000	15,311,600	3,040,300	586,026,500	237,919,400
Treasury: Debt Service	89,881,000	0	89,881,000	0	0	0	0	89,881,000
Treasury: Revenue Sharing	1,687,241,600	0	1,687,241,600	0	0	0	1,687,241,600	0
<b>TOTALS</b>	<b>75,947,866,800</b>	<b>1,317,572,100</b>	<b>74,630,294,700</b>	<b>28,168,585,600</b>	<b>305,719,100</b>	<b>226,838,100</b>	<b>31,814,514,900</b>	<b>14,114,637,000</b>