



GF/GP APPROPRIATIONS

<u>DEPARTMENT/BUDGET AREA</u>	<u>FY 2021-22</u>	<u>FY 2022-23</u>			
	<u>YEAR-TO-DATE</u>	<u>EXECUTIVE RECOMMEND</u>	<u>HOUSE PASSED</u>	<u>SENATE PASSED</u>	<u>ENROLLED</u>
Agriculture and Rural Development	97,366,900	107,439,800	62,919,800	77,519,800	122,989,800
Attorney General	47,126,000	60,044,800	55,569,700	42,519,700	51,429,800
Capital Outlay	0	0	0	0	109,000,000
Civil Rights	14,607,300	18,633,500	14,682,700	14,981,600	18,633,500
Community Colleges	0	0	0	0	0
Corrections	2,005,369,400	2,095,108,300	2,017,369,400	2,056,162,800	2,080,208,300
Education (Department)	102,508,100	98,541,500	93,391,600	93,481,500	99,591,500
Environment, Great Lakes, and Energy	282,945,300	218,280,700	106,552,900	78,477,700	98,835,800
Executive Office	7,318,600	7,708,600	7,708,600	7,708,600	8,533,600
Health and Human Services	4,754,274,400	6,456,860,100	6,020,047,100	5,811,222,000	6,190,678,600
Higher Education	1,317,821,500	1,382,300,200	1,222,976,900	1,384,816,200	1,545,721,000
Insurance and Financial Services	0	6,000,000	0	0	0
Judiciary	209,280,900	394,346,000	392,509,900	220,125,500	370,774,900
Labor and Economic Opportunity (MSF)	1,614,115,600	881,925,400	183,486,900	336,986,900	1,411,699,900
Legislative Auditor General	18,598,900	19,621,800	19,621,800	19,621,800	19,621,800
Legislature	181,535,400	178,605,900	179,605,900	178,605,900	181,283,000
Licensing and Regulatory Affairs	209,195,900	188,593,500	214,693,500	182,013,500	213,822,400
Military and Veterans Affairs	78,758,800	145,865,000	80,965,100	139,615,200	127,465,000
Natural Resources	48,612,500	95,775,700	48,079,900	86,514,300	94,404,000
School Aid	98,119,400	108,200,000	70,699,800	98,696,500	112,000,000
State	12,435,600	13,746,600	12,444,800	12,679,300	12,679,300
State Police	527,822,500	555,905,100	697,509,900	580,905,200	552,709,200
Tech., Mgmt. and Budget: Operations	286,174,500	444,638,400	242,659,800	228,094,900	425,538,400
Tech., Mgmt. and Budget: SBA Rent	231,570,600	231,570,600	231,570,600	231,570,600	231,570,600
Transportation	88,100,000	279,900,000	753,900,000	290,000,100	66,250,000
Treasury: Operations	447,814,200	219,591,800	1,731,515,400	2,144,527,600	1,036,440,500
Treasury: Debt Service	99,064,000	100,084,100	100,084,100	100,084,100	100,084,100
Treasury: Revenue Sharing	46,433,000	0	0	0	0
TOTALS	\$12,826,969,300	\$14,309,287,400	\$14,560,566,100	\$14,416,931,300	\$15,281,965,000