



FY 2023-24 HOUSE PASSED

<u>DEPARTMENT/BUDGET AREA</u>	<u>GROSS</u>	<u>IDGs</u>	<u>ADJUSTED GROSS</u>	<u>FEDERAL</u>	<u>LOCAL</u>	<u>PRIVATE</u>	<u>STATE RESTRICTED</u>	<u>GF/GP</u>
Agriculture and Rural Development	150,933,100	327,000	150,606,100	19,660,400	0	21,300	48,819,300	82,105,100
Attorney General	121,398,400	36,235,500	85,162,900	10,063,800	0	0	20,773,100	54,326,000
Capital Outlay	0	0	0	0	0	0	0	0
Civil Rights	37,146,500	0	37,146,500	2,890,900	0	18,700	58,500	34,178,400
Community Colleges	504,451,700	0	504,451,700	10,000,000	0	0	494,451,700	0
Corrections	2,073,757,700	0	2,073,757,700	5,143,500	9,793,900	0	29,805,500	2,029,014,800
Education (Department)	515,783,000	0	515,783,000	370,064,100	5,856,000	2,791,300	10,072,000	126,999,600
Environment, Great Lakes, and Energy	1,445,666,400	4,033,100	1,441,633,300	740,830,300	0	1,360,700	303,958,900	395,483,400
Executive Office	8,699,000	0	8,699,000	0	0	0	0	8,699,000
Health and Human Services	35,954,451,100	14,676,900	35,939,774,200	25,933,867,600	149,465,200	190,660,700	3,070,326,400	6,595,454,300
Higher Education	2,198,080,400	0	2,198,080,400	148,526,400	0	0	352,268,300	1,697,285,700
Insurance and Regulatory Affairs	74,647,900	732,100	73,915,800	1,017,100	0	0	72,398,700	500,000
Judiciary	372,228,200	1,902,300	370,325,900	6,751,300	0	1,703,900	95,152,600	266,718,100
Labor and Economic Opportunity (MSF)	2,539,112,600	0	2,539,112,600	1,450,548,800	10,700,000	12,539,200	348,293,900	717,030,700
Legislative Auditor General	29,750,200	6,921,900	22,828,300	0	0	0	2,421,600	20,406,700
Legislature	188,362,600	0	188,362,600	0	0	445,400	5,164,300	182,752,900
Licensing and Regulatory Affairs	625,071,200	46,897,200	578,174,000	30,004,200	0	0	258,438,700	289,731,100
Military and Veterans Affairs	245,254,100	101,800	245,152,300	134,445,400	0	100,000	14,213,400	96,393,500
Natural Resources	575,833,200	202,600	575,630,600	100,409,600	0	7,289,200	356,126,400	111,805,400
School Aid	21,505,327,700	0	21,505,327,700	2,253,043,500	0	0	19,176,583,600	75,700,600
State	277,790,400	20,000,000	257,790,400	1,460,000	0	100,100	223,392,000	32,838,300
State Police	884,539,600	26,244,400	858,295,200	87,849,400	4,904,800	35,000	165,786,400	599,719,600
Tech., Mgmt. and Budget: Operations	1,546,571,700	1,082,389,000	464,182,700	4,699,000	2,334,700	137,400	134,180,300	322,831,300
Tech., Mgmt. and Budget: SBA Rent	236,570,600	0	236,570,600	0	0	0	0	236,570,600
Transportation	6,805,049,900	4,353,000	6,800,696,900	2,090,121,400	85,773,500	16,800,000	4,082,502,000	525,500,000
Treasury: Operations	774,658,900	11,097,300	763,561,600	24,921,800	13,188,100	48,200	533,941,900	191,461,600
Treasury: Debt Service	100,084,100	0	100,084,100	0	0	0	0	100,084,100
Treasury: Revenue Sharing	1,713,474,900	0	1,713,474,900	0	0	0	1,713,474,900	0
TOTALS	81,504,695,100	1,256,114,100	80,248,581,000	33,426,318,500	282,016,200	234,051,100	31,512,604,400	14,793,590,800