



FY 2018-19 YEAR TO DATE

<u>DEPARTMENT/BUDGET AREA</u>	<u>GROSS</u>	<u>IDGs</u>	<u>ADJUSTED GROSS</u>	<u>FEDERAL</u>	<u>LOCAL</u>	<u>PRIVATE</u>	<u>STATE RESTRICTED</u>	<u>GF/GP</u>
Agriculture and Rural Development	113,475,100	313,900	113,161,200	11,775,200	0	101,800	37,172,000	64,112,200
Attorney General	106,035,200	31,758,900	74,276,300	10,007,300	0	0	22,427,200	41,841,800
Capital Outlay	15,000,900	0	15,000,900	0	0	0	0	15,000,900
Civil Rights	16,201,100	299,100	15,902,000	2,802,700	0	18,700	58,500	13,022,100
Community Colleges	408,215,500	0	408,215,500	0	0	0	408,215,500	0
Corrections	2,019,056,200	0	2,019,056,200	5,315,200	8,960,100	0	40,939,600	1,963,841,300
Education (Department)	396,247,700	0	396,247,700	287,933,100	5,852,800	2,035,800	8,668,200	91,757,800
Environmental Quality	501,302,600	3,143,700	498,158,900	160,225,400	0	1,061,700	278,325,300	58,546,500
Executive Office	6,980,100	0	6,980,100	0	0	0	0	6,980,100
Health and Human Services	26,533,275,700	13,813,700	26,519,462,000	18,695,951,200	134,637,700	163,502,100	2,997,092,500	4,528,278,500
Higher Education	1,669,732,600	0	1,669,732,600	123,526,400	0	0	500,188,300	1,046,017,900
Insurance and Financial Services	67,971,900	713,800	67,258,100	2,017,300	0	0	64,690,800	550,000
Judiciary	305,329,100	1,551,300	303,777,800	5,987,400	6,499,800	981,600	94,229,500	196,079,500
Legislative Auditor General	24,938,000	5,823,400	19,114,600	0	0	0	2,008,800	17,105,800
Legislature	186,512,500	0	186,512,500	0	0	400,000	4,394,300	181,718,200
Licensing and Regulatory Affairs	560,318,000	48,414,300	511,903,700	91,554,000	300,000	111,800	279,092,600	140,845,300
Military and Veterans Affairs	209,529,000	101,800	209,427,200	107,823,300	1,545,400	630,000	23,516,100	75,912,400
Natural Resources	506,527,100	232,200	506,294,900	88,939,700	0	12,431,400	327,682,000	77,241,800
School Aid	14,811,203,800	0	14,811,203,800	1,745,943,500	0	0	12,977,340,300	87,920,000
State	250,412,800	20,000,000	230,412,800	1,460,000	0	50,100	207,936,400	20,966,300
State Police	780,027,600	24,748,300	755,279,300	100,648,800	5,146,800	115,000	154,103,700	495,265,000
Talent and Economic Devel. (MSF)	1,260,746,100	0	1,260,746,100	762,645,800	500,000	5,621,700	205,432,300	286,546,300
Tech., Mgmt., and Budget: Operations	1,191,838,000	751,777,000	440,061,000	5,033,700	2,341,600	129,400	122,117,400	310,438,900
Tech., Mgmt., and Budget: SBA Rent	246,570,600	0	246,570,600	0	0	0	0	246,570,600
Transportation	5,013,880,800	4,092,500	5,009,788,300	1,318,271,700	50,532,000	900,000	3,283,293,700	356,790,900
Treasury: Operations	595,421,600	12,780,300	582,641,300	27,128,000	13,135,700	27,500	413,218,800	129,131,300
Treasury: Debt Service	107,080,000	0	107,080,000	0	0	0	0	107,080,000
Treasury: Revenue Sharing	1,314,405,300	0	1,314,405,300	0	0	0	1,314,405,300	0
TOTALS	59,218,234,900	919,564,200	58,298,670,700	23,554,989,700	229,451,900	188,118,600	23,766,549,100	10,559,561,400