



FY 2019-20 YEAR TO DATE

<u>DEPARTMENT/BUDGET AREA</u>	<u>GROSS</u>	<u>IDGs</u>	<u>ADJUSTED GROSS</u>	<u>FEDERAL</u>	<u>LOCAL</u>	<u>PRIVATE</u>	<u>STATE RESTRICTED</u>	<u>GF/GP</u>
Agriculture and Rural Development	108,522,300	1,315,700	107,206,600	14,123,900	0	101,800	41,383,700	51,597,200
Attorney General	102,293,500	34,202,400	68,091,100	9,814,400	0	0	20,729,100	37,547,600
Capital Outlay	0	0	0	0	0	0	0	0
Civil Rights	15,323,800	298,500	15,025,300	2,810,900	0	18,700	58,500	12,137,200
Community Colleges	450,992,400	0	450,992,400	36,273,400	0	0	414,719,000	0
Corrections	2,113,574,900	0	2,113,574,900	444,306,400	11,687,200	0	47,112,500	1,610,468,800
Education (Department)	654,136,100	0	654,136,100	551,362,500	5,893,400	3,536,200	11,278,300	82,065,700
Environment, Great Lakes, and Energy	617,704,400	3,176,600	614,527,800	178,269,900	0	1,201,800	264,540,100	170,516,000
Executive Office	6,758,600	0	6,758,600	0	0	0	0	6,758,600
Health and Human Services	29,231,825,500	13,819,300	29,218,006,200	21,608,081,300	147,462,200	176,934,900	2,953,747,900	4,331,779,900
Higher Education	1,855,121,600	0	1,855,121,600	297,753,000	0	0	349,419,300	1,207,949,300
Insurance and Financial Services	71,912,800	723,100	71,189,700	1,017,600	0	0	70,172,100	0
Judiciary	308,193,500	1,551,700	306,641,800	5,948,400	6,579,500	994,300	94,226,000	198,893,600
Labor and Economic Opportunity (MSF)	4,451,388,300	0	4,451,388,300	4,107,288,100	5,900,000	6,315,700	196,073,800	135,810,700
Legislative Auditor General	25,935,800	6,068,400	19,867,400	0	0	0	2,077,100	17,790,300
Legislature	175,490,100	0	175,490,100	0	0	400,000	4,514,100	170,576,000
Licensing and Regulatory Affairs	439,682,000	44,225,300	395,456,700	32,950,400	0	0	253,055,400	109,450,900
Military and Veterans Affairs	212,567,900	101,800	212,466,100	114,853,200	567,600	1,060,000	25,001,100	70,984,200
Natural Resources	448,737,600	197,200	448,540,400	77,201,400	0	7,431,600	318,768,600	45,138,800
School Aid	15,313,227,200	0	15,313,227,200	2,261,578,500	0	0	12,946,988,700	104,660,000
State	274,451,600	20,000,000	254,451,600	26,616,800	0	50,100	215,631,700	12,153,000
State Police	1,308,795,600	24,933,900	1,283,861,700	754,691,800	4,766,200	7,613,900	152,851,600	363,938,200
Tech., Mgmt., and Budget: Operations	1,507,002,800	950,488,800	556,514,000	177,271,600	2,321,200	1,631,100	120,499,600	254,790,500
Tech., Mgmt., and Budget: SBA Rent	223,470,600	0	223,470,600	0	0	0	0	223,470,600
Transportation	5,340,053,600	3,974,300	5,336,079,300	1,696,995,800	51,032,000	900,000	3,575,151,600	11,999,900
Treasury: Operations	1,232,834,800	12,905,600	1,219,929,200	647,742,600	13,215,800	27,500	430,723,700	128,219,600
Treasury: Debt Service	104,335,000	0	104,335,000	0	0	0	0	104,335,000
Treasury: Revenue Sharing	1,258,952,700	0	1,258,952,700	0	0	0	1,258,952,700	0
TOTALS	67,853,285,000	1,117,982,600	66,735,302,400	33,046,951,900	249,425,100	208,217,600	23,767,676,200	9,463,031,600