



FY 2020-21 YEAR TO DATE

<u>DEPARTMENT/BUDGET AREA</u>	<u>GROSS</u>	<u>IDGs</u>	<u>ADJUSTED GROSS</u>	<u>FEDERAL</u>	<u>LOCAL</u>	<u>PRIVATE</u>	<u>STATE RESTRICTED</u>	<u>GF/GP</u>
Agriculture and Rural Development	121,295,000	324,400	120,970,600	13,129,500	0	71,300	44,153,000	63,616,800
Attorney General	106,828,600	35,285,800	71,542,800	9,906,100	0	0	20,488,300	41,148,400
Capital Outlay	0	0	0	0	0	0	0	0
Civil Rights	18,037,400	299,800	17,737,600	2,868,200	0	18,700	58,500	14,792,200
Community Colleges	425,667,600	0	425,667,600	0	0	0	425,667,600	0
Corrections	2,060,788,400	0	2,060,788,400	196,370,900	9,680,600	0	45,478,500	1,809,258,400
Education (Department)	451,695,700	0	451,695,700	343,701,700	5,872,100	2,239,300	9,815,500	90,067,100
Environment, Great Lakes, and Energy	511,359,200	3,337,700	508,021,500	171,973,000	0	1,412,800	275,191,800	59,443,900
Executive Office	7,114,300	0	7,114,300	0	0	0	0	7,114,300
Health and Human Services	28,498,448,600	13,829,900	28,484,618,700	20,066,172,200	161,422,800	177,172,500	2,989,480,100	5,090,371,100
Higher Education	1,699,925,400	0	1,699,925,400	126,026,400	0	0	356,063,300	1,217,835,700
Insurance and Financial Services	73,315,700	728,600	72,587,100	1,017,100	0	0	71,570,000	0
Judiciary	313,641,200	1,552,800	312,088,400	6,393,500	7,654,500	1,228,500	94,877,600	201,934,300
Labor and Economic Opportunity (MSF)	1,625,864,300	0	1,625,864,300	1,138,389,800	10,900,000	11,317,800	272,389,100	192,867,600
Legislative Auditor General	26,713,900	6,250,400	20,463,500	0	0	0	2,139,500	18,324,000
Legislature	175,739,900	0	175,739,900	0	0	400,000	4,637,300	170,702,600
Licensing and Regulatory Affairs	484,389,600	46,664,600	437,725,000	28,823,700	0	0	259,295,700	149,605,600
Military and Veterans Affairs	226,092,500	101,800	225,990,700	123,626,100	0	630,000	20,313,400	81,421,200
Natural Resources	469,594,100	203,100	469,391,000	88,453,700	0	7,439,200	322,800,800	50,697,300
School Aid	15,525,164,900	0	15,525,164,900	1,806,878,500	0	0	13,667,321,700	50,964,700
State	254,297,500	20,000,000	234,297,500	1,460,000	0	50,100	220,189,900	12,597,500
State Police	738,085,500	24,649,600	713,435,900	124,103,800	4,841,200	35,000	145,079,300	439,376,600
Tech., Mgmt., and Budget: Operations	1,440,134,400	1,024,720,900	415,413,500	5,139,300	2,337,700	134,600	123,046,400	284,755,500
Tech., Mgmt., and Budget: SBA Rent	231,570,600	0	231,570,600	0	0	0	0	231,570,600
Transportation	5,107,470,600	4,063,100	5,103,407,500	1,424,196,100	80,782,000	900,000	3,597,529,400	0
Treasury: Operations	710,983,500	13,112,800	697,870,700	27,421,800	13,059,500	28,900	447,428,300	209,932,200
Treasury: Debt Service	113,735,000	0	113,735,000	0	0	0	0	113,735,000
Treasury: Revenue Sharing	1,341,924,300	0	1,341,924,300	0	0	0	1,341,924,300	0
TOTALS	62,759,877,700	1,195,125,300	61,564,752,400	25,706,051,400	296,550,400	203,078,700	24,756,939,300	10,602,132,600