



FY 2021-22 YEAR TO DATE

<u>DEPARTMENT/BUDGET AREA</u>	<u>GROSS</u>	<u>IDGs</u>	<u>ADJUSTED GROSS</u>	<u>FEDERAL</u>	<u>LOCAL</u>	<u>PRIVATE</u>	<u>STATE RESTRICTED</u>	<u>GF/GP</u>
Agriculture and Rural Development	155,685,300	320,000	155,365,300	13,599,800	0	71,300	44,327,300	97,366,900
Attorney General	112,468,800	35,083,600	77,385,200	9,868,400	0	0	20,390,800	47,126,000
Capital Outlay	270,000,000	0	270,000,000	270,000,000	0	0	0	0
Civil Rights	18,334,100	298,900	18,035,200	2,850,700	0	18,700	58,500	15,107,300
Community Colleges	431,417,000	0	431,417,000	0	0	0	431,417,000	0
Corrections	2,066,173,000	0	2,066,173,000	945,364,100	9,946,100	0	45,493,400	1,065,369,400
Education (Department)	1,939,877,900	0	1,939,877,900	1,818,175,600	5,870,300	3,538,500	9,785,400	102,508,100
Environment, Great Lakes, and Energy	2,653,418,600	3,544,900	2,649,873,700	2,041,617,200	0	1,411,200	323,900,000	282,945,300
Executive Office	7,318,600	0	7,318,600	0	0	0	0	7,318,600
Health and Human Services	35,068,450,900	14,593,500	35,053,857,400	26,925,851,800	146,003,000	182,801,900	3,044,926,300	4,754,274,400
Higher Education	2,107,751,200	0	2,107,751,200	128,526,400	0	0	661,403,300	1,317,821,500
Insurance and Financial Services	72,987,600	724,600	72,263,000	1,017,100	0	0	71,245,900	0
Judiciary	327,463,100	1,652,300	325,810,800	13,319,800	7,619,800	1,222,600	94,312,700	209,335,900
Labor and Economic Opportunity (MSF)	4,492,390,100	0	4,492,390,100	2,554,499,700	10,900,000	13,591,900	282,782,900	1,630,615,600
Legislative Auditor General	27,114,600	6,345,200	20,769,400	0	0	0	2,170,500	18,598,900
Legislature	188,848,200	0	188,848,200	0	0	406,000	4,706,800	183,735,400
Licensing and Regulatory Affairs	544,716,400	45,079,800	499,636,600	29,655,900	0	0	260,284,800	209,695,900
Military and Veterans Affairs	232,154,000	101,800	232,052,200	127,665,300	0	640,000	21,336,700	82,410,200
Natural Resources	929,606,300	203,100	929,403,200	549,047,600	0	7,039,200	323,858,500	49,457,900
School Aid	17,126,368,700	0	17,126,368,700	2,445,234,500	0	0	14,583,014,800	98,119,400
State	252,914,300	20,000,000	232,914,300	1,460,000	0	50,100	218,368,600	13,035,600
State Police	1,295,806,300	24,816,300	1,270,990,000	470,917,900	4,832,700	1,810,000	160,740,100	632,689,300
Tech., Mgmt., and Budget: Operations	1,526,083,200	1,057,210,900	468,872,300	40,129,800	2,328,700	234,700	124,204,600	301,974,500
Tech., Mgmt., and Budget: SBA Rent	231,570,600	0	231,570,600	0	0	0	0	231,570,600
Transportation	6,086,951,700	4,044,800	6,082,906,900	2,193,410,000	85,773,500	1,250,000	3,702,373,400	100,100,000
Treasury: Operations	1,694,681,900	13,073,500	1,681,608,400	758,507,400	13,032,000	31,000	447,723,800	462,314,200
Treasury: Debt Service	99,064,000	0	99,064,000	0	0	0	0	99,064,000
Treasury: Revenue Sharing	1,458,735,300	0	1,458,735,300	0	0	0	1,412,302,300	46,433,000
TOTALS	81,418,351,700	1,227,093,200	80,191,258,500	41,340,719,000	286,306,100	214,117,100	26,291,128,400	12,058,987,900