



FY 2022-23 YEAR TO DATE

<u>DEPARTMENT/BUDGET AREA</u>	<u>GROSS</u>	<u>IDGs</u>	<u>ADJUSTED GROSS</u>	<u>FEDERAL</u>	<u>LOCAL</u>	<u>PRIVATE</u>	<u>STATE RESTRICTED</u>	<u>GF/GP</u>
Agriculture and Rural Development	187,715,100	326,700	187,388,400	19,670,900	0	21,300	44,706,400	122,989,800
Attorney General	118,273,000	35,954,600	82,318,400	10,101,900	0	0	20,786,700	51,429,800
Capital Outlay	487,400,000	0	487,400,000	378,400,000	0	0	0	109,000,000
Civil Rights	21,601,600	0	21,601,600	2,890,900	0	18,700	58,500	18,633,500
Community Colleges	529,758,000	0	529,758,000	81,200,000	0	0	448,558,000	0
Corrections	2,124,968,000	0	2,124,968,000	5,148,400	9,879,500	0	29,831,800	2,080,108,300
Education (Department)	420,581,000	0	420,581,000	302,950,800	5,878,600	2,240,400	9,919,700	99,591,500
Environment, Great Lakes, and Energy	941,154,300	3,406,400	937,747,900	499,641,700	0	1,415,500	337,354,900	99,335,800
Executive Office	8,533,600	0	8,533,600	0	0	0	0	8,533,600
Health and Human Services	33,679,602,100	14,696,000	33,664,906,100	23,884,862,300	170,002,300	190,596,800	3,137,556,600	6,281,888,100
Higher Education	2,016,635,700	0	2,016,635,700	128,526,400	0	0	347,888,300	1,540,221,000
Insurance and Financial Services	74,335,500	736,500	73,599,000	1,017,100	0	0	72,581,900	0
Judiciary	483,505,700	1,902,300	481,603,400	6,340,300	7,782,600	1,524,200	95,181,400	370,774,900
Labor and Economic Opportunity (MSF)	5,258,115,300	0	5,258,115,300	1,544,601,800	10,700,000	12,430,700	265,920,600	3,424,462,200
Legislative Auditor General	28,605,900	6,654,800	21,951,100	0	0	0	2,329,300	19,621,800
Legislature	189,847,000	0	189,847,000	0	0	428,300	4,965,700	184,453,000
Licensing and Regulatory Affairs	539,834,400	47,026,900	492,807,500	29,659,200	0	0	249,325,900	213,822,400
Military and Veterans Affairs	363,116,000	101,800	363,014,200	201,114,300	0	640,000	18,794,900	142,465,000
Natural Resources	545,482,800	203,100	545,279,700	103,630,000	0	7,039,200	340,206,500	94,404,000
School Aid	19,642,816,400	0	19,642,816,400	2,552,143,500	0	0	16,966,472,900	124,200,000
State	255,196,700	20,000,000	235,196,700	1,460,000	0	50,100	221,007,300	12,679,300
State Police	843,705,800	25,502,400	818,203,400	81,804,300	4,904,500	35,000	158,750,400	572,709,200
Tech., Mgmt., and Budget: Operations	1,603,569,100	1,047,125,600	556,443,500	5,217,200	2,331,200	137,400	123,219,300	425,538,400
Tech., Mgmt., and Budget: SBA Rent	231,570,600	0	231,570,600	0	0	0	0	231,570,600
Transportation	6,459,448,900	4,123,800	6,455,325,100	2,026,480,000	85,773,500	16,800,000	3,905,021,600	421,250,000
Treasury: Operations	1,579,358,500	11,153,100	1,568,205,400	24,970,700	13,209,600	31,000	493,553,600	1,036,440,500
Treasury: Debt Service	100,084,100	0	100,084,100	0	0	0	0	100,084,100
Treasury: Revenue Sharing	1,567,121,100	0	1,567,121,100	0	0	0	1,567,121,100	0
TOTALS	80,301,936,200	1,218,914,000	79,083,022,200	31,891,831,700	310,461,800	233,408,600	28,861,113,300	17,786,206,800