



# Budget Briefing: General Government

Viola Wild, Senior Fiscal Analyst

Michael Clossen, Senior Fiscal Analyst

January 2024

# Briefing Topics

- Funding Sources
- Appropriations Areas

# General Government

The General Government appropriations act includes budgets for the following departments and agencies:

- Attorney General
- Civil Rights
- Executive Office
- Legislature/Legislative Auditor General
- State
- Technology, Management, and Budget (including Civil Service Commission and Information Technology)
- Treasury (including Bureau of State Lottery, Michigan Gaming Control Board, and State Building Authority)

# Key Budget Terms

**Fiscal Year:** The state's fiscal year (FY) runs from October to September. FY 2023-24 is October 1, 2023 through September 30, 2024.

**Appropriation:** Authority to expend funds. An appropriation is not a mandate to spend. Constitutionally, state funds cannot be expended without an appropriation by the legislature.

**Line Item:** Specific appropriation amount that establishes spending authorization for a particular program or function in a budget bill.

**Boilerplate:** Specific language sections in a budget bill that direct, limit, or restrict line item expenditures, express legislative intent, and/or require reports.

**Lapses:** Appropriated amounts that are unspent or unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless designated as a multi-year work project under a statutory process. Lapsed funds are available for expenditure in the subsequent fiscal year.

Note: Unless otherwise indicated, historical budget figures in this presentation have not been adjusted for inflation.

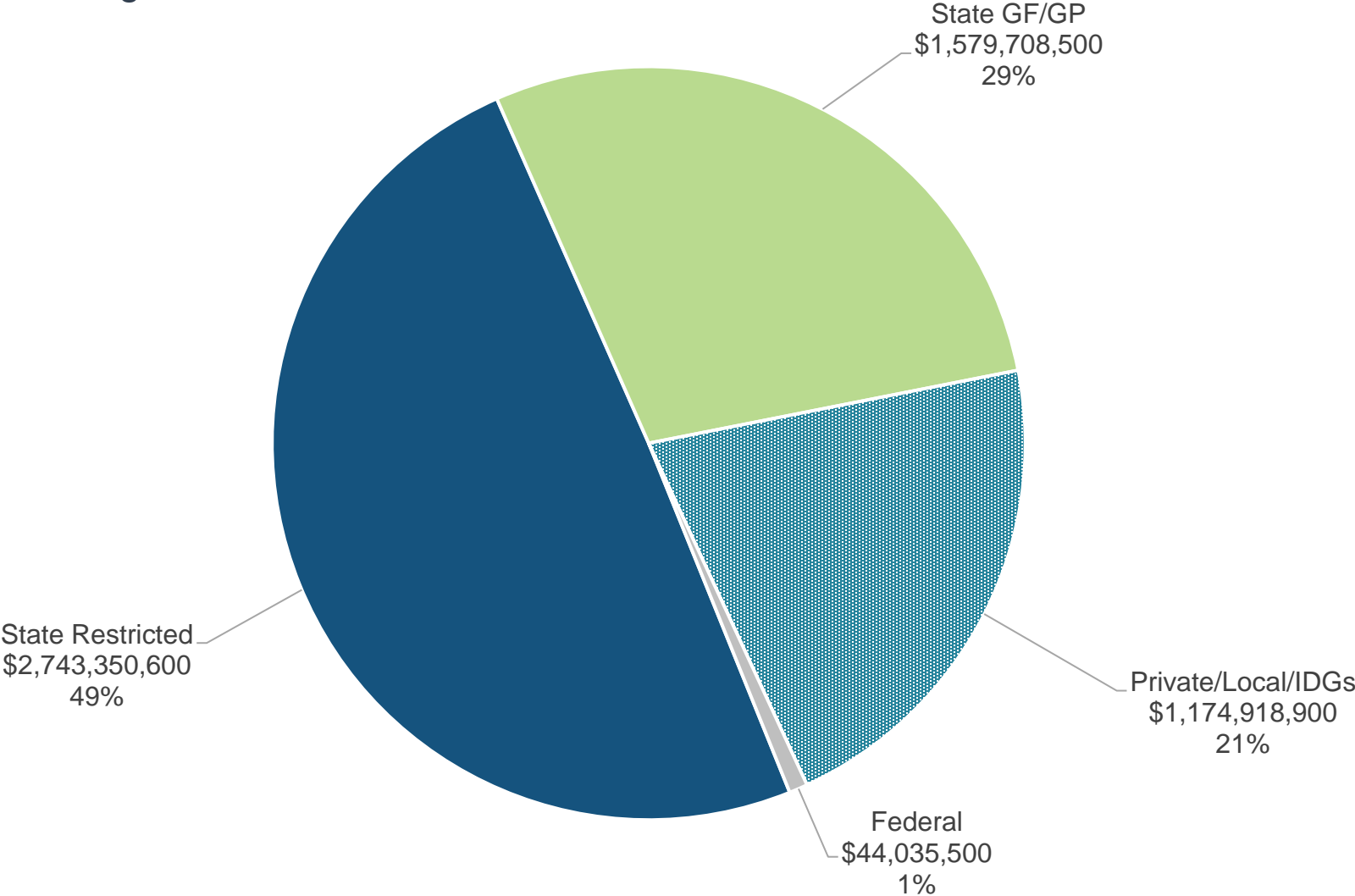
# Funding Sources

# FY 2023-24 General Government Budget

Fund Source	Funding	Description
Gross Appropriations	\$5,542,013,500	Total spending authority from all revenue sources
Interdepartmental Grants (IDG) Revenue	1,156,861,300	Funds received by one state department from another state department, usually for services provided
Adjusted Gross Appropriations	\$4,385,152,200	Gross appropriations excluding IDGs; avoids double counting when adding appropriation amounts across budget areas
Federal Revenue	44,035,500	Federal grant or matching revenue; generally dedicated to specific programs or purposes
Local Revenue	17,372,800	Revenue received from local units of government for state services
Private Revenue	684,800	Revenue from individuals and private entities, including payments for services, grants, and other contributions
State Restricted Revenue	2,743,350,600	State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue
State General Fund/General Purpose (GF/GP) Revenue	\$1,579,708,500	Unrestricted revenue from taxes and other sources available to fund basic state programs and other purposes determined by the legislature

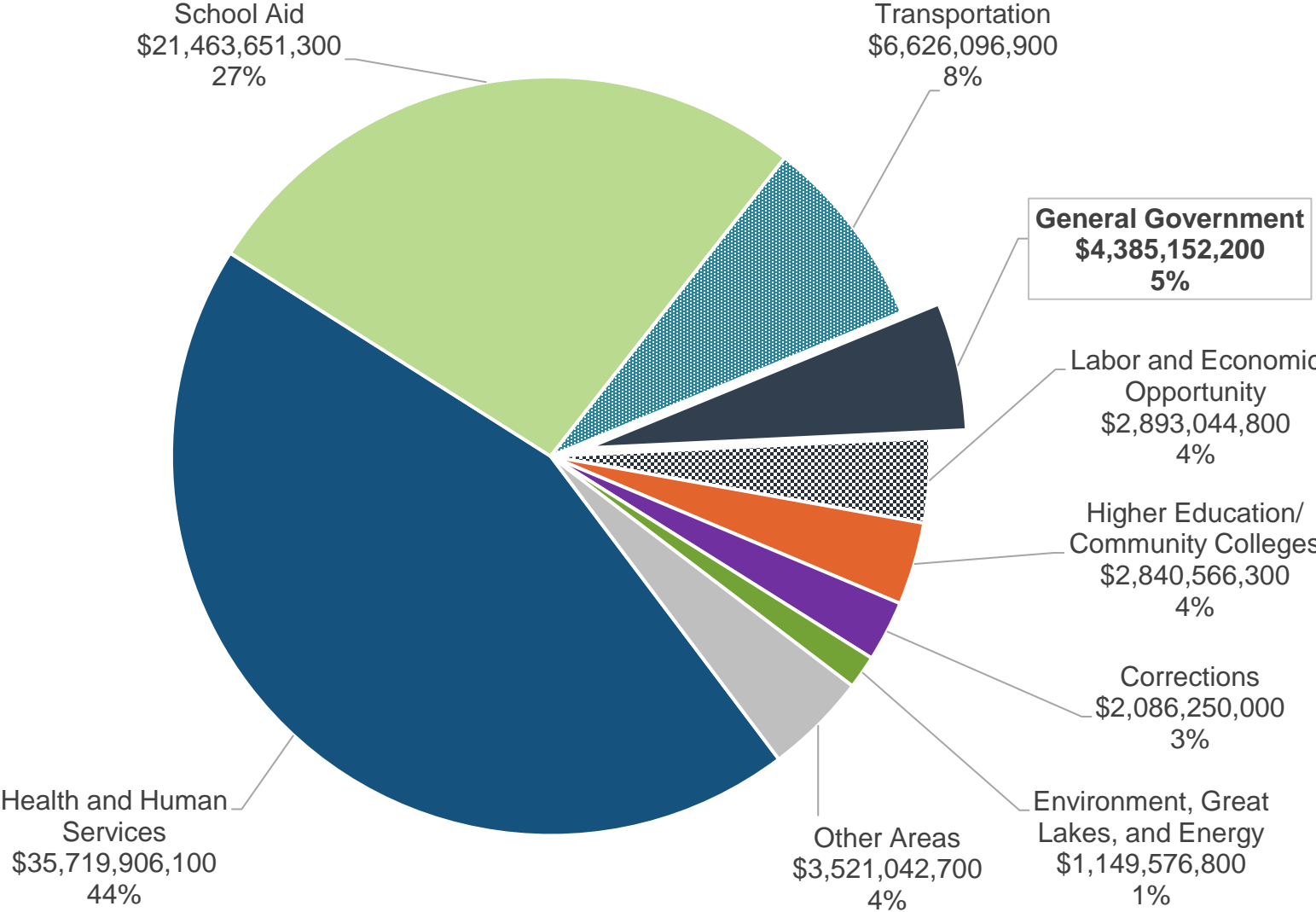
# FY 2023-24 Fund Sources

Approximately **49%** of the **\$5.5 billion** General Government budget is funded by restricted revenue, mainly sales tax revenue supporting revenue sharing payments to local units of government.



# General Government Share of Total State Budget

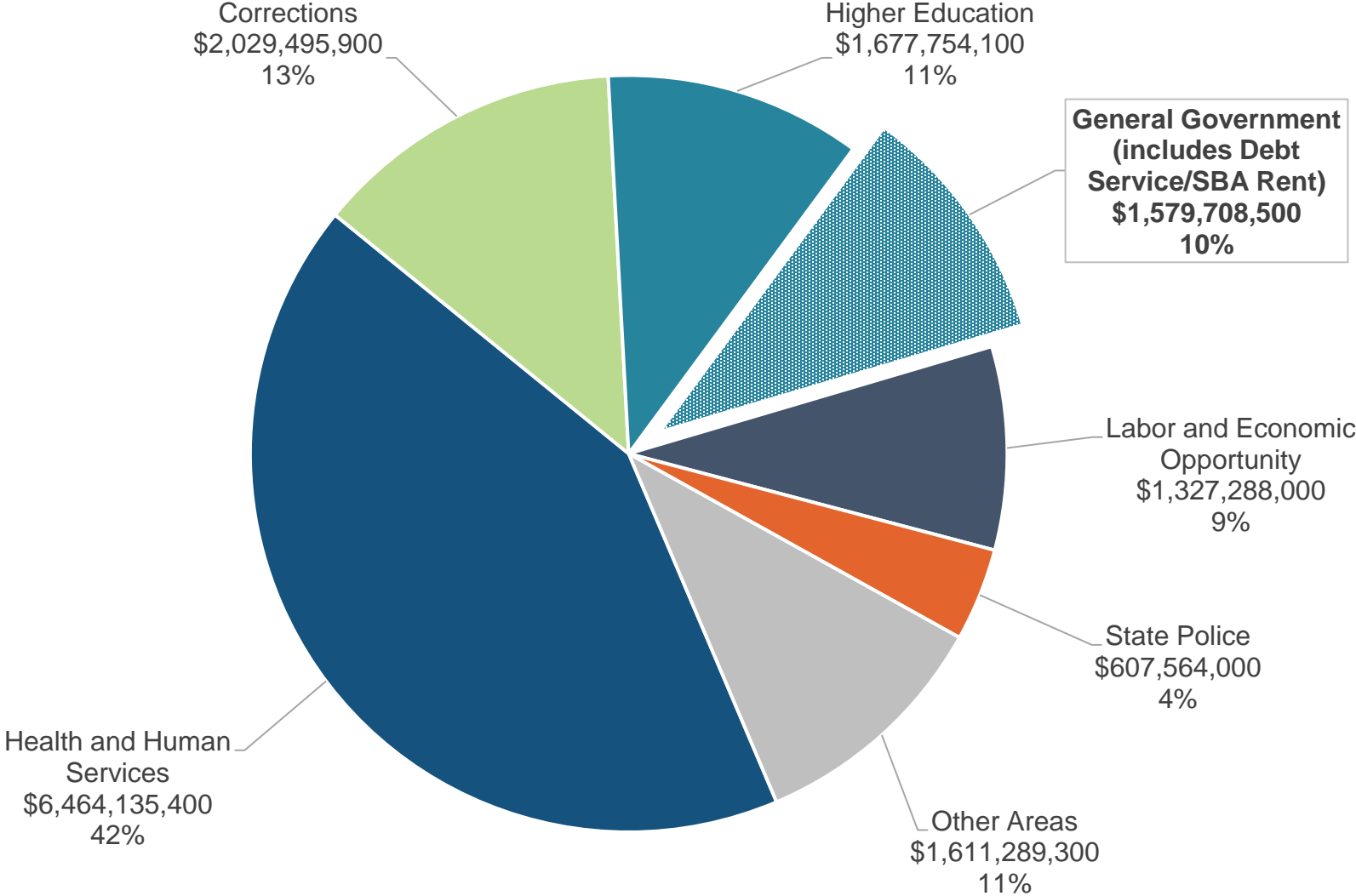
The General Government budget, including Revenue Sharing, represents **5%** of the **\$80.7 billion** state budget (adjusted gross) for FY 2023-24.





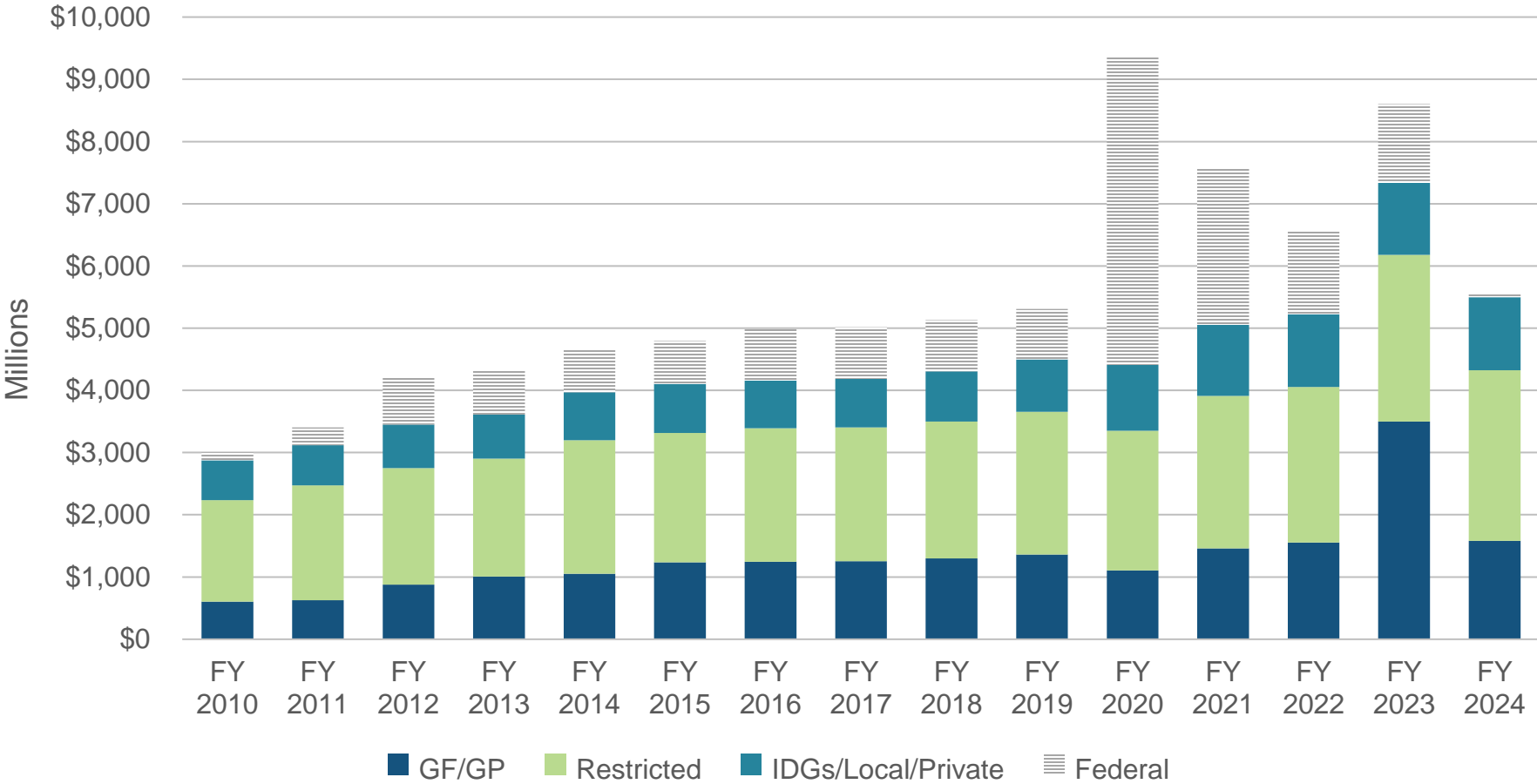
# General Government Share of Total GF/GP Budget

The General Government budget, including Debt Service and SBA Rent, represents approximately **10%** of the **\$15.3 billion** state GF/GP budget appropriations for FY 2023-24.



# General Government Funding History

Funding for General Government has grown by **84.5%** since FY 2009-10, driven mainly by the inclusion of Michigan State Housing Development Authority (FY 2011), Workforce Development (FY 2012), Unemployment Insurance Agency (FY 2016), and Department of Labor and Economic Opportunity (LEO) in FY 2020. The decrease in FY 2024 is due to the removal of LEO from General Government.



# Appropriation Areas

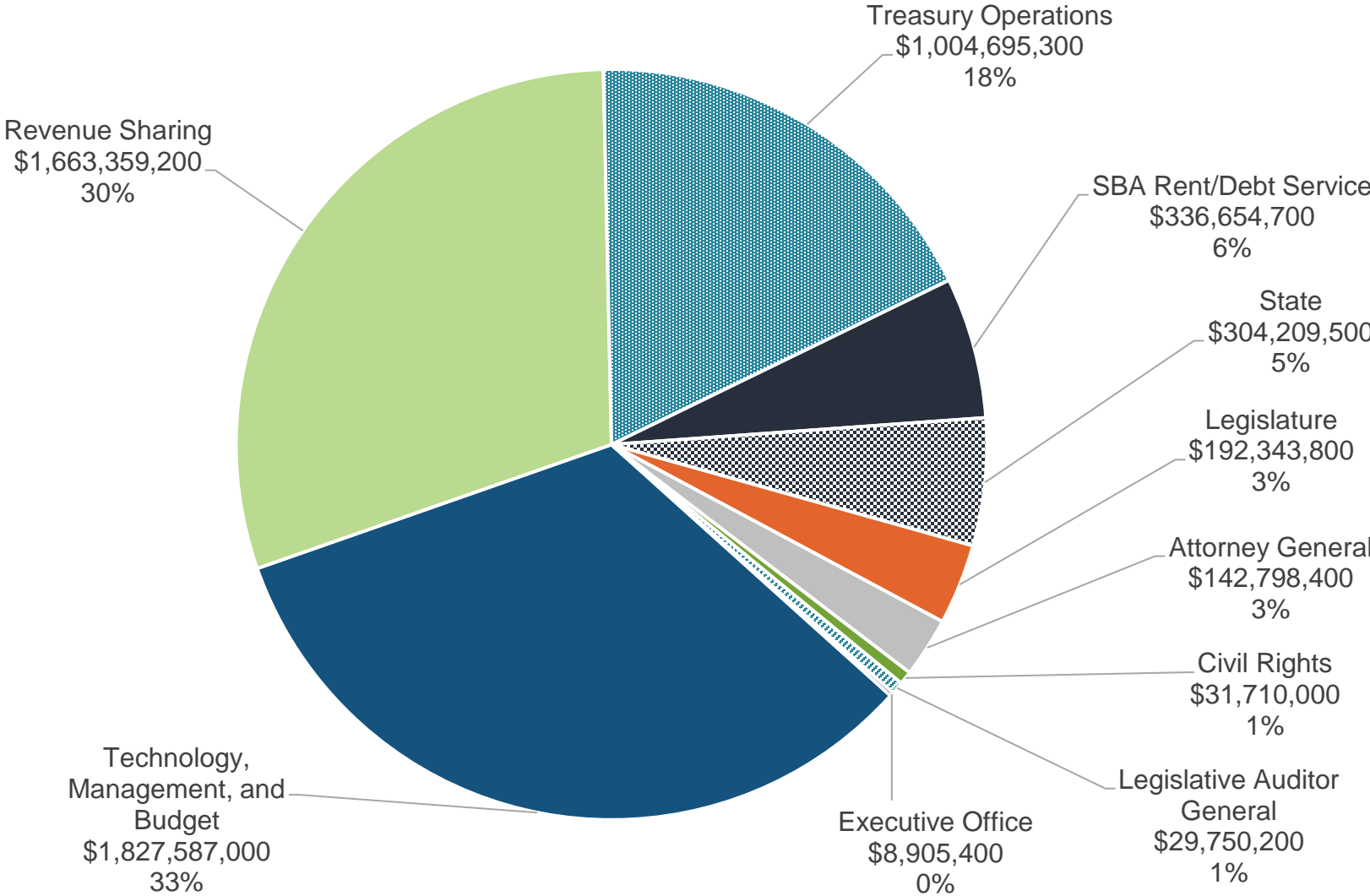
# General Government Appropriation Areas

The following individual budgets comprise the General Government budget act and are described in more detail in the budget-specific briefings located [here](#):

- Attorney General
- Civil Rights
- Executive Office
- Legislature
- Legislative Auditor General
- State
- Technology, Management, and Budget
- Treasury
- Revenue Sharing

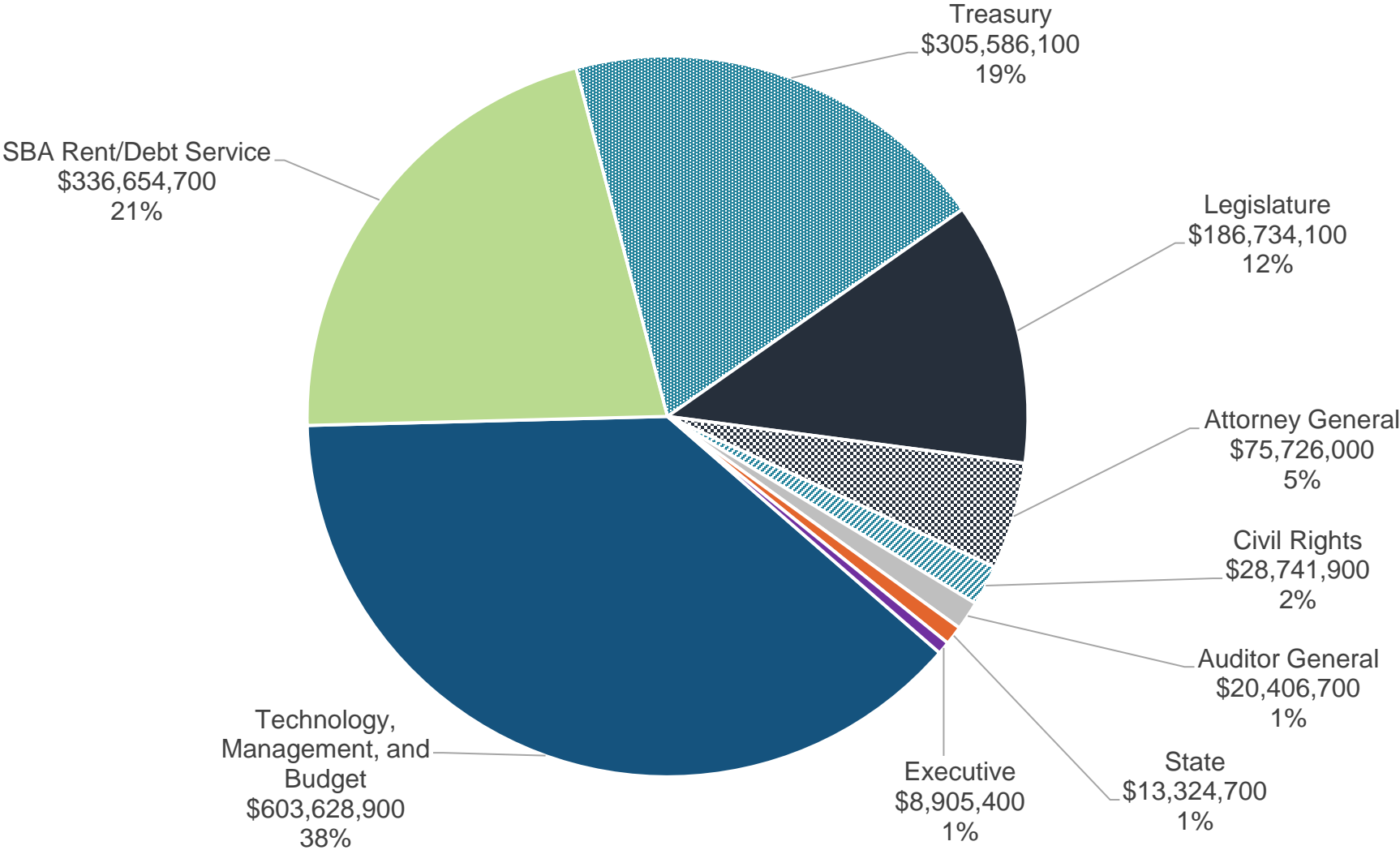
# FY 2023-24 Gross Appropriations

Of the **\$5.5 billion** General Government budget, **33%** supports the Department of Technology, Management, and Budget.



# FY 2023-24 GF/GP Appropriations

Approximately **38%** of GF/GP funds support DTMB. DTMB's GF/GP share has grown due to increased appropriations for the Make it in Michigan Competitiveness Fund, created to leverage federal funding opportunities and provide state matching funds.



# For more information about the General Government budget:

## HFA Resources

<http://www.house.mi.gov/hfa/GeneralGovernment.asp>

## Contact Information

Viola Wild, Senior Fiscal Analyst or Michael Cnossen, Senior  
Fiscal Analyst

[vwild@house.mi.gov](mailto:vwild@house.mi.gov) or [mcnossen@house.mi.gov](mailto:mcnossen@house.mi.gov)

(517) 373-8080