



Budget Briefing: HHS - Population Health, Aging and Adult Services

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January 2020

Briefing Topics

- Funding Sources
- Appropriations Areas
- Major Budget Topics
 - Population Health
 - Community Public Health Services and Health Policy
 - Family, Maternal, and Children's Public Health Services
 - Aging and Adult Services

Population Health and Aging and Adult Services

This is one of three program area briefings about the Department of Health and Human Services (DHHS) budget. See also briefings on Human Services and on Medicaid/Behavioral Health.

- The **Public Health** portion of the DHHS budget provides funding to carry out provisions of the state Public Health Code and national health priorities:
 - Prevent and control disease for all populations
 - Protect and promote human health for all populations
 - Address priority health issues of vulnerable populations

- The **Aging and Adult Services** portion of the DHHS budget provides funding for priorities established by the Older Michiganians Act and the Older Americans Act:
 - Services and support for older persons in need and their families
 - Coordination and administration of adult human services programs

Key Budget Terms

Fiscal Year: The state's fiscal year (FY) runs from October to September. FY 2019-20 is October 1, 2019 through September 30, 2020.

Appropriation: Authority to expend funds. An appropriation is not a mandate to spend. Constitutionally, state funds cannot be expended without an appropriation by the legislature.

Line Item: Specific appropriation amount in a budget bill which establishes spending authorization for a particular program or function.

Boilerplate: Specific language sections in a budget bill which direct, limit, or restrict line item expenditures, express legislative intent, and/or require reports.

Lapse: Appropriated amounts that are unspent or unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless designated as a multi-year work project under a statutory process. Lapsed funds are available for expenditure in the subsequent fiscal year.

Note: Unless otherwise indicated, historical budget figures in this presentation have not been adjusted for inflation.

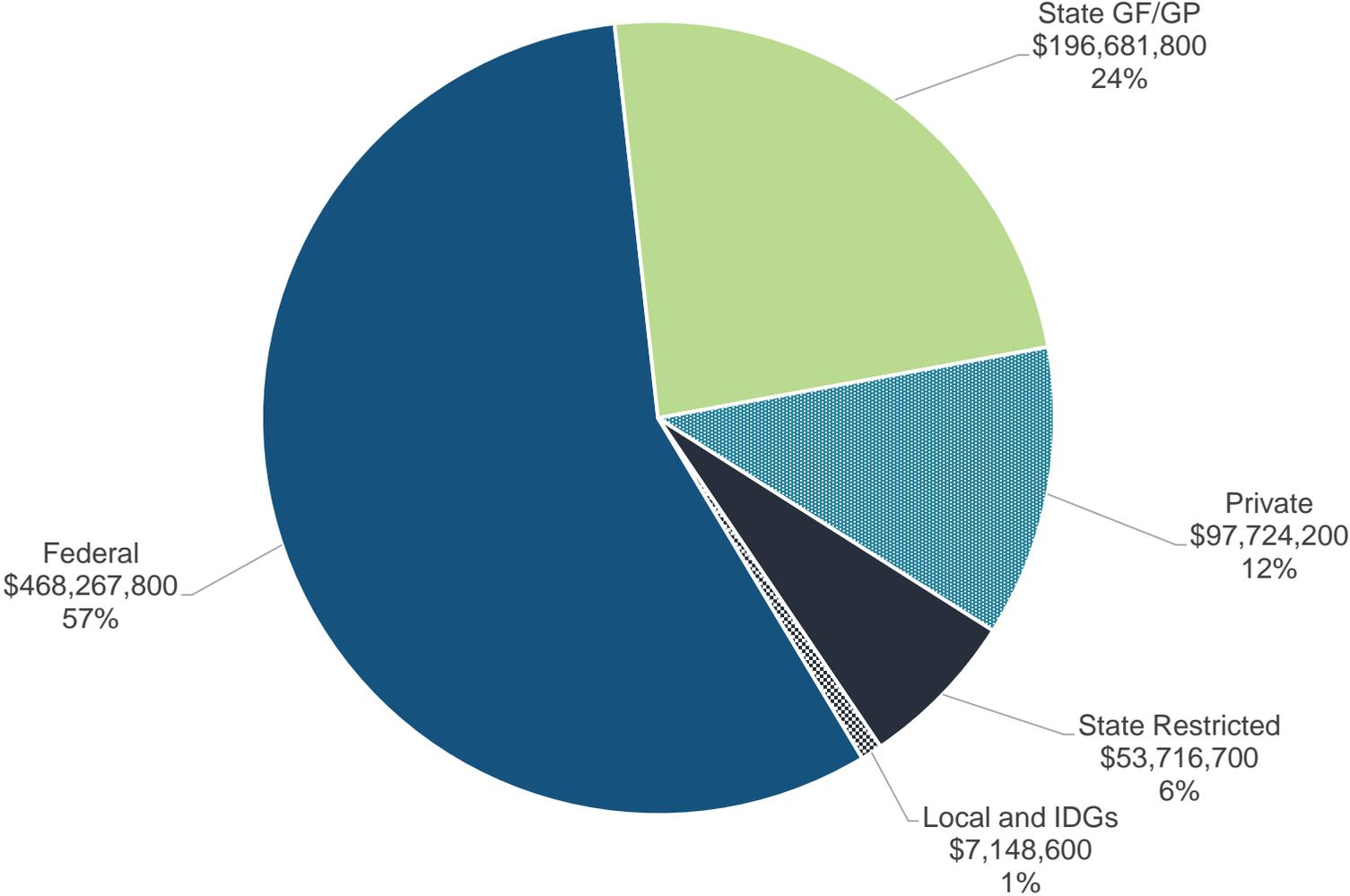
Funding Sources

FY 2019-20 Budget for Population Health and Aging and Adult Services

Fund Source	Funding	Description
Gross Appropriations	\$823,539,100	Total spending authority from all revenue sources
Interdepartmental Grants (IDG) Revenue	1,923,600	Funds received from state departments of Licensing and Regulatory Affairs, Environmental Quality, and Treasury for services provided
Adjusted Gross Appropriations	\$821,615,500	Gross appropriations excluding IDGs; avoids double counting when adding appropriation amounts across budget areas
Federal Revenue	468,267,800	Federal grant or matching revenue, including block grants for preventive health and health services, and for maternal and child health services, and numerous grants dedicated to specific programs or purposes
Local Revenue	5,225,000	Revenue received from local units of government for state services, including funds from school districts
Private Revenue	97,724,200	Revenue from individuals and private entities, including grants, donations, contributions, and manufacturer rebates
State Restricted Revenue	53,716,700	State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; including user and licensing fee revenue, and numerous special funds
State General Fund/General Purpose (GF/GP) Revenue	\$196,681,800	Unrestricted revenue from taxes and other sources available to fund basic state programs and other purposes determined by the legislature

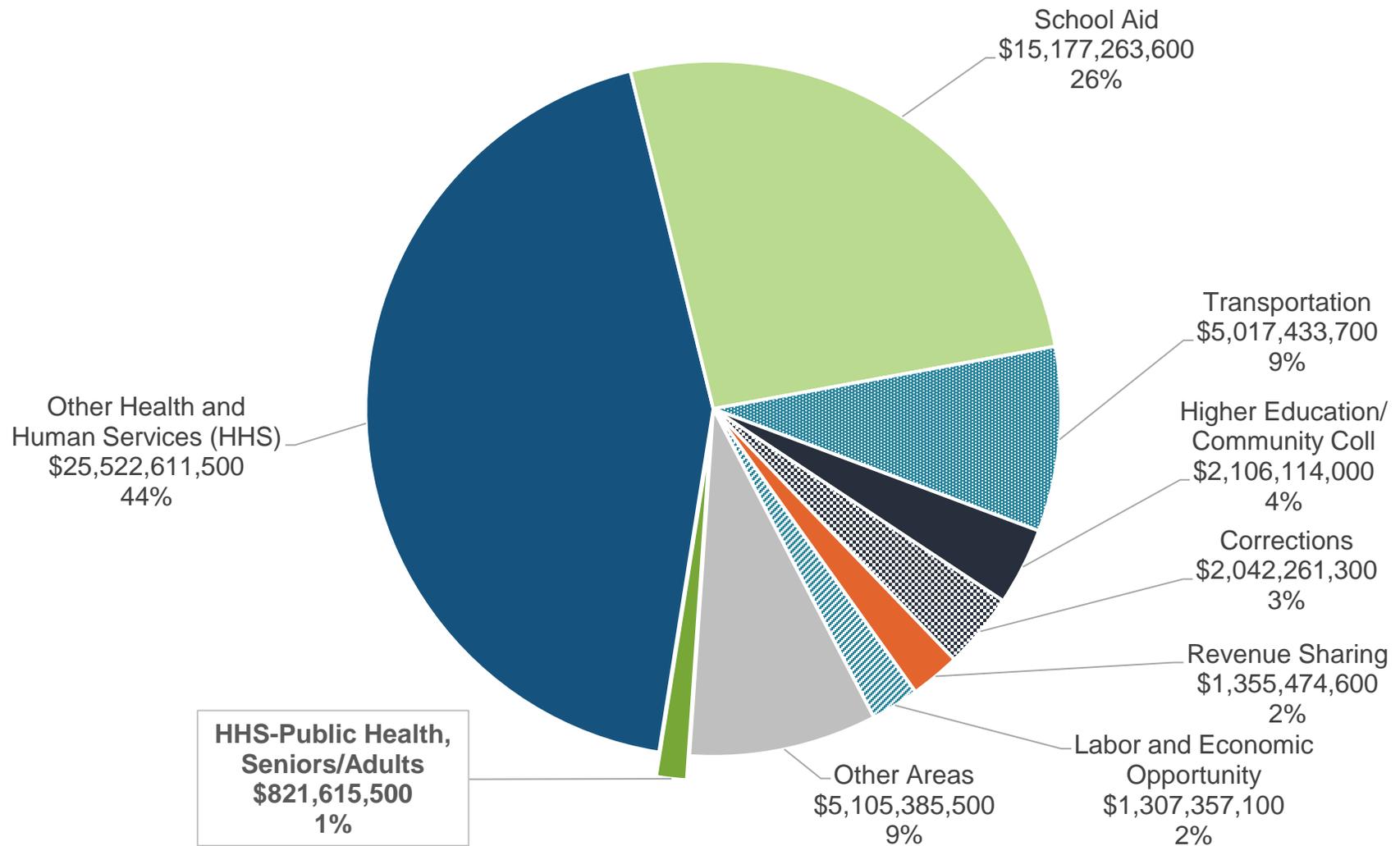
FY 2019-20 Fund Sources for Population Health and Aging and Adult Services

57% of the \$823.5 million budget is funded by federal revenue, which includes block grants, and grant awards for food programs, AIDS/HIV care, bioterrorism preparedness, senior community services, immunization, and other programs.



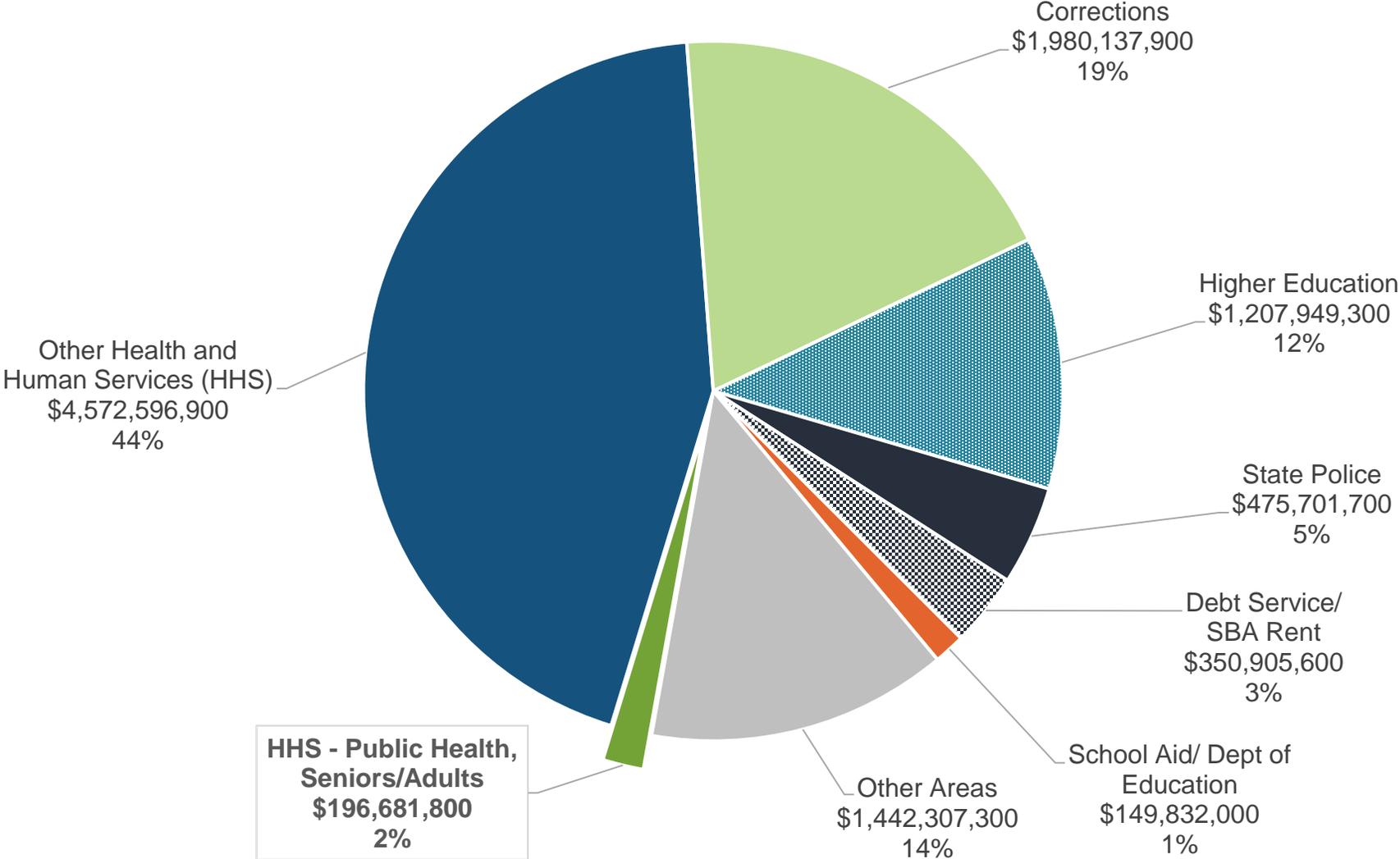
Share of Total State Budget - Population Health and Aging and Adult Services

The Public Health and Aging and Adult Services budgets represents **1.4%** of the **\$58.5 billion** state budget (adjusted gross) for FY 2019-20.



Share of Total State GF/GP Budget - Population Health and Aging and Adult Services

The Public Health and Aging and Adult Services budget represents **1.9%** of the state's **\$10.4 billion** GF/GP budget for FY 2019-20.



Appropriation Areas

Appropriation Areas for Population Health and Aging and Adult Services

Population Health/Public Health

Community public health services and health policy

- Infectious and chronic disease prevention and control
- Essential local public health services and support
- Epidemiology and surveillance of disease and health status
- Vital records and laboratory
- Bioterrorism and emergency preparedness
- Healthy homes and lead abatement
- Flint drinking water emergency response

Family, maternal, and children's health services

- Childhood lead poisoning prevention
- Prenatal care outreach and support
- Family planning and pregnancy prevention
- Women, infants, and children (WIC) supplemental food and nutrition
- Local maternal and child health program support

Services are provided in partnership with the state's 45 local public health departments, established under Part 24 of the Michigan Public Health Code

Appropriation Areas for Population Health and Aging and Adult Services

(continued)

Aging and Adult Services

Senior community-based and in-home programs and services

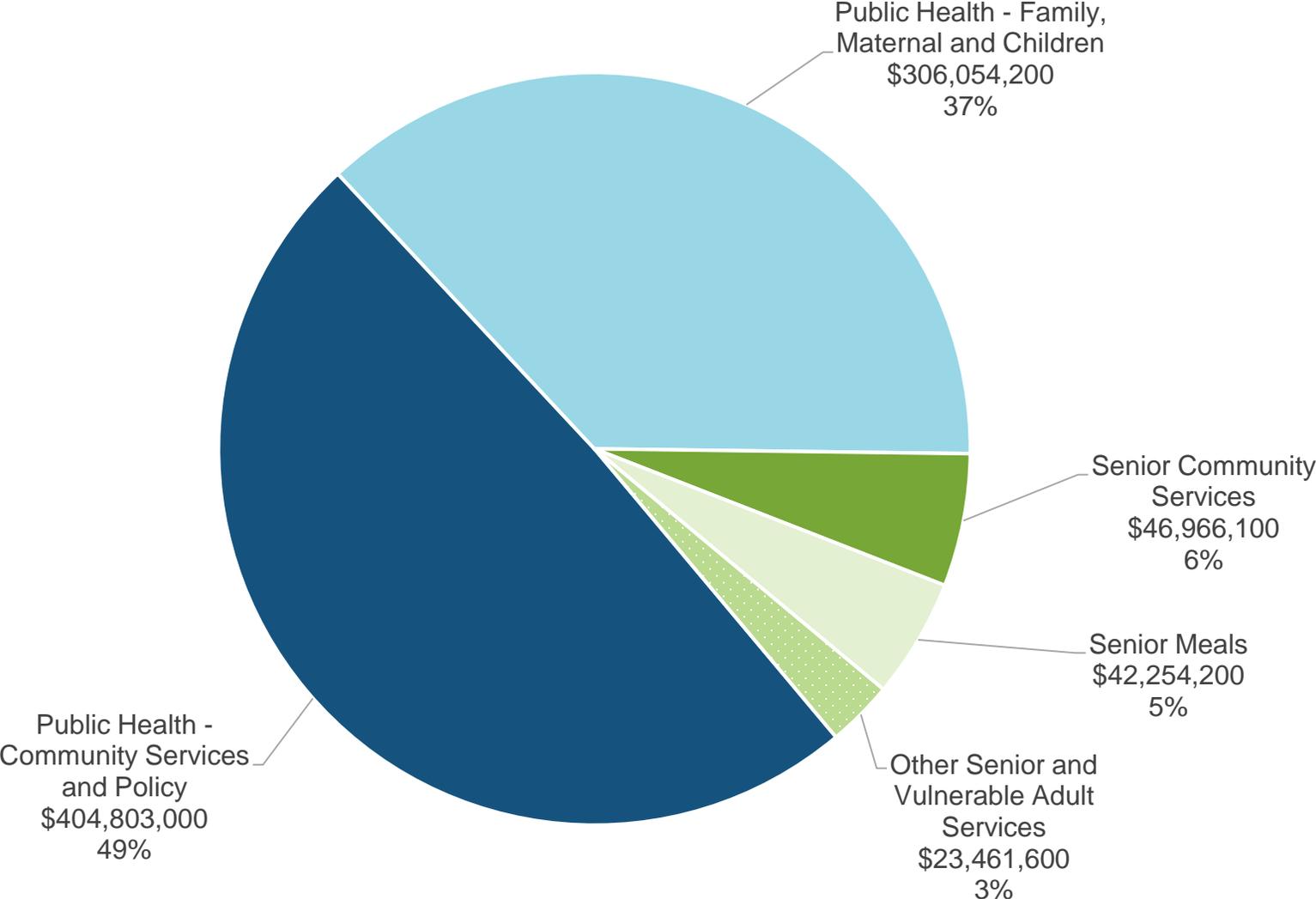
Senior home-delivered and congregate meals

Senior employment, volunteer and respite care services, and coordination and administration of human services programs for vulnerable adults

Services are provided in partnership with Michigan's 16 regional area agencies on aging (AAAs), established under the Older Americans Act and the Older Michiganians Act

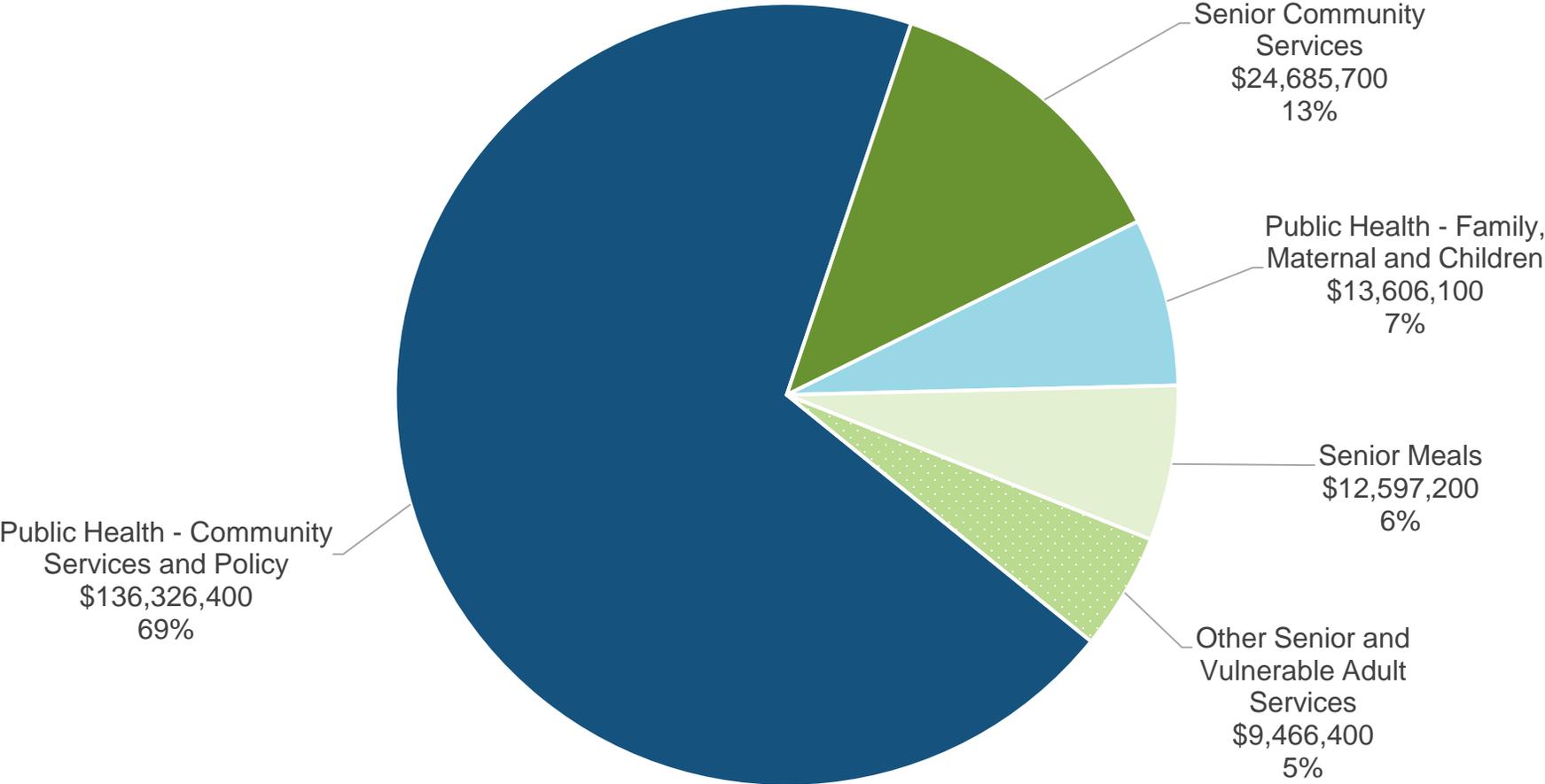
FY 2019-20 Gross Appropriations by Areas for Population Health and Aging and Adult Services

49% of the \$823.5 million budget supports public health community services, and 37% supports public health services for vulnerable women and children.



FY 2019-20 GF/GP Appropriations by Areas for Population Health and Aging and Adult Services

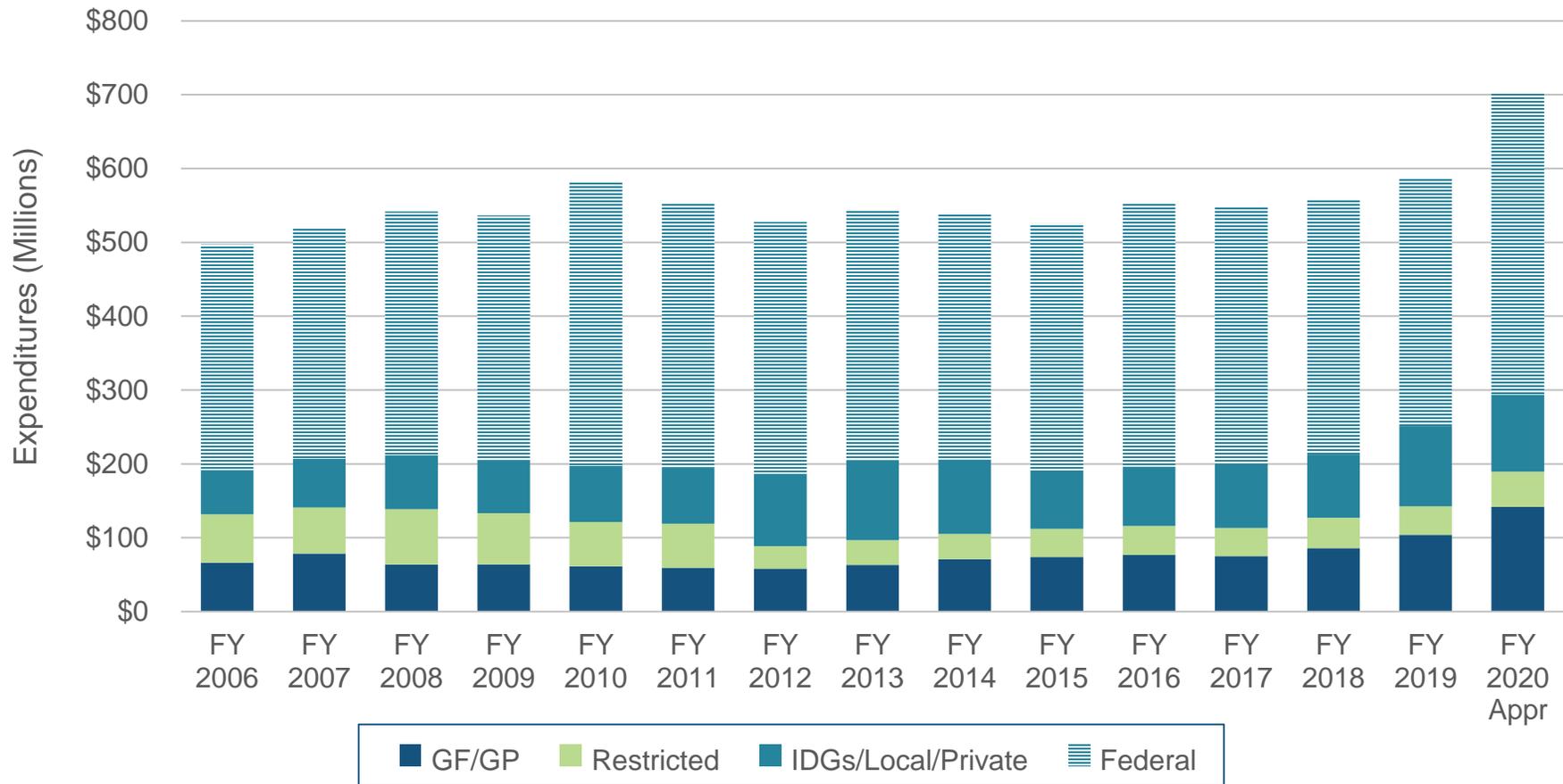
GF/GP funds totaling **\$196.7 million** are most heavily concentrated in community services for public health, and community services for seniors.



Major Budget Topics – POPULATION HEALTH

Funding History for Population Health

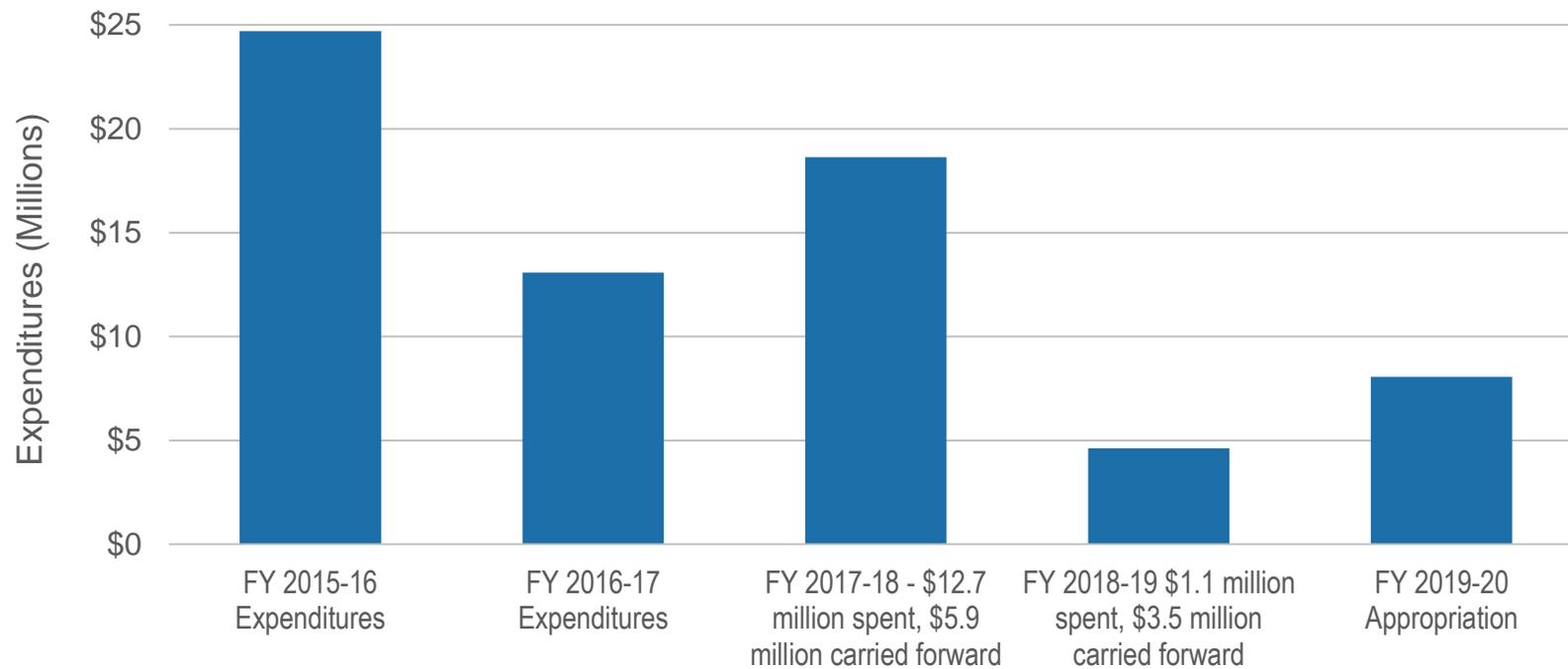
FY 2019-20 appropriations include increases for essential local public health services, and for environmental and drinking water contamination including communities with lead level exceedances identified under revised lead and copper rules. Flint drinking water emergency funding is shown separately on the next slide.



Note: Amounts shown for FY 2006-07 through FY 2010-11 include health regulatory and licensing functions, transferred to Department of Licensing and Regulatory Affairs in 2011.

Flint and Other Communities Drinking Water and Lead Exposure Crisis Funding

Increased funds provide a total of **\$8.1 million** GF/GP in FY 2019-20 to support services for lead exposure response and abatement in Flint and, now, also for communities statewide; all also benefit from **\$23.5 million** for lead abatement through FY 2020-21 (not included here).



Use of funds:

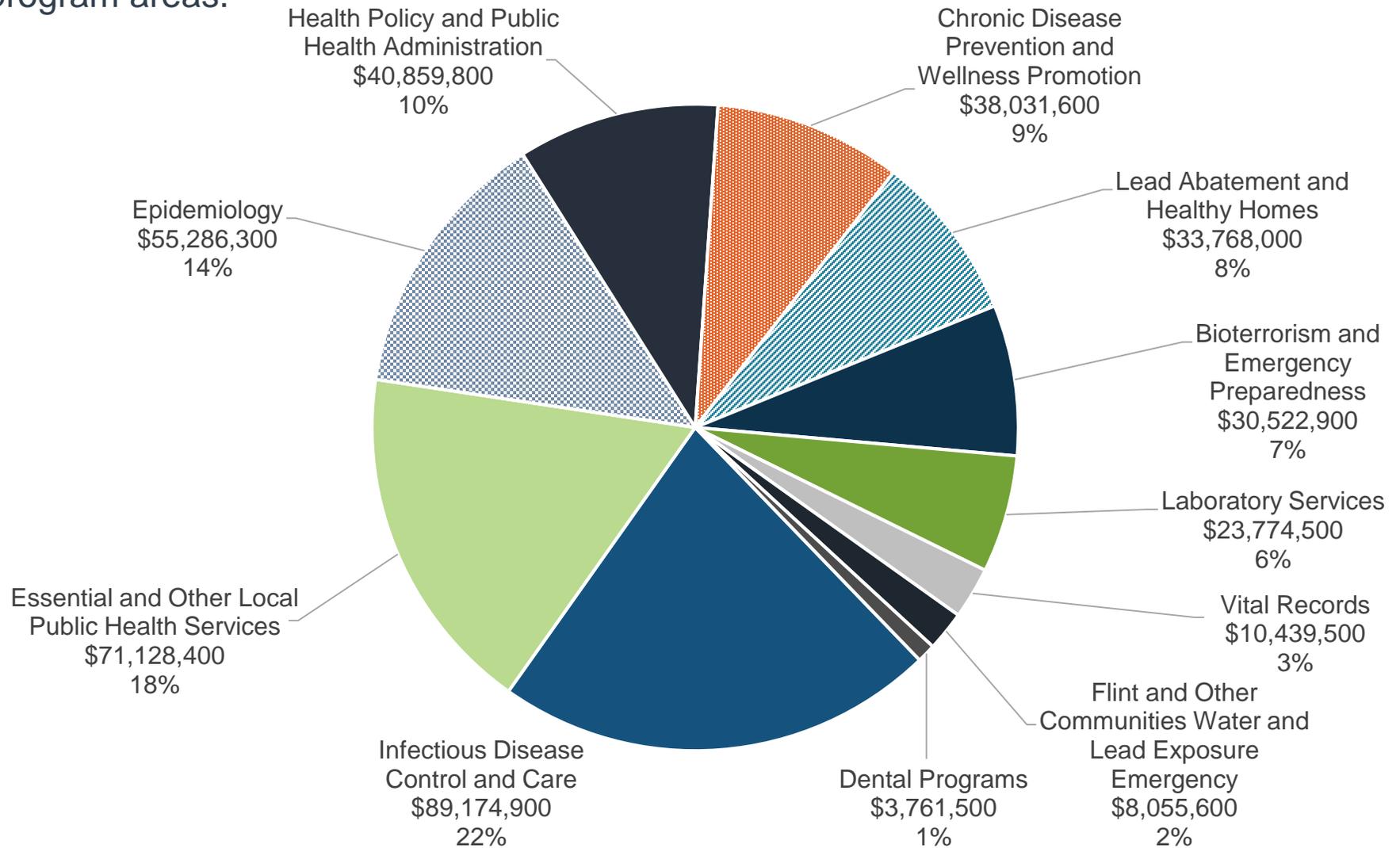
- Food and nutrition
- Education and outreach
- Lead investigations and abatement
- Assess linkages to other diseases

- Water and filters/cartridges
- Behavioral health care
- Health care and case management
- Access to care

Major Budget Topics – POPULATION HEALTH – COMMUNITY PUBLIC HEALTH SERVICES AND HEALTH POLICY

Overview By Program FY 2019-20 for Community Public Health and Health Policy

The DHHS budget includes **\$404.8 million** Gross (**\$136.3 million** GF/GP) for community public health services and health policy, appropriated to the following program areas.



Recent Budget Changes for Population Health

Community Public Health Services and Health Policy

- Essential local public health services increase of **\$6.0 million** GF/GP, and implementation of revised distribution formula as of October 1, 2019
- Michigan essential health provider program increase of **\$1.0 million** GF/GP
- Free health clinic funding increase of **\$150,000** GF/GP
- Island health care access and clinic funding increase of **\$150,000** GF/GP
- New projects for asthma, safe sleep, diabetes, and emerging health needs funded with **\$495,000** federal Preventive Health block grant funds
- Vital records **\$136,000** GF/GP to waive fee for birth record to homeless persons
- One-time **\$3.0 million** GF/GP to support 5 state innovation model regions
- One-time **\$250,000** GF/GP for Suicide Prevention Commission (Public Act 177 of 2019)
- AIDS programs funding authorization reduced **\$7.0 million** Gross (**\$5.0 million** federal, **\$2.0 million** private) to align with actual revenue and expenditures
- One-time **\$300,000** GF/GP for healthy communities grant programs
- Eliminate **\$16.7 million** GF/GP for traumatic brain injury software, enhanced laboratory opioid testing, early primary care incentive physician placement, bone marrow transplant registry, and 4 one-time projects

Recent Budget Changes for Population Health

Public Health Emerging Issues

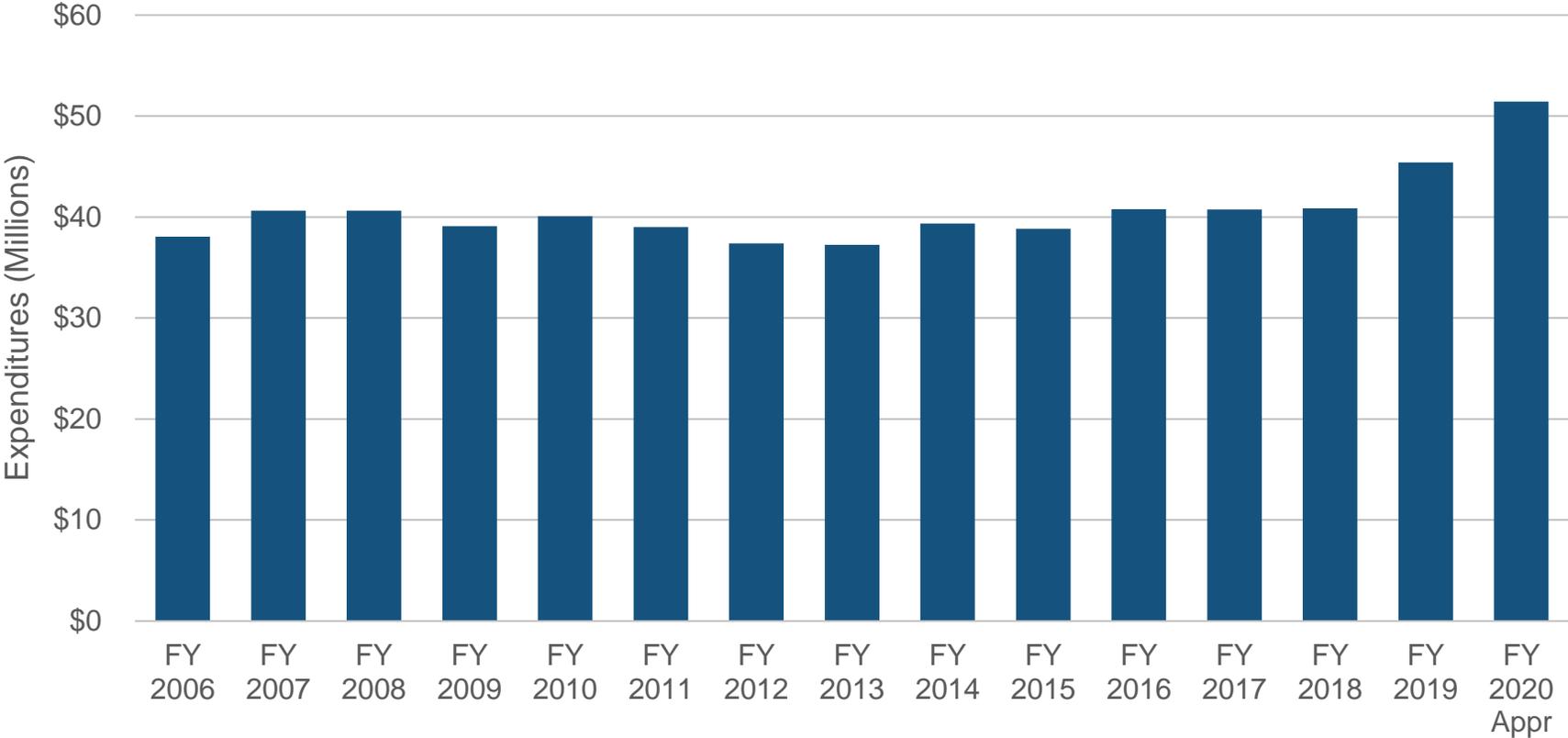
- **\$4.6 million** GF/GP increase for expanded epidemiology, monitoring, laboratory, testing, and response to public health threats from environmental contamination
- PFAS chemical contamination response **\$2.7 million** GF/GP increase for toxicology analysis, outreach, local health department response, water services, and drinking water well sampling for testing
- **\$6.0 million** GF/GP increase for public health initiatives related to the revised lead and copper rules: education and outreach, drinking water investigations in communities with lead level exceedances, and water filters

City of Flint Drinking Water and Lead Exposure Emergency, and Community Lead Exposure Response and Abatement

- Continues City of Flint one-time funding of **\$4.6 million** GF/GP to support nutrition and health services, health care access for school children and adolescents, lead investigations and abatement, lead poisoning prevention, nurse family partnership, child collaborative care, and more
- For all communities statewide with lead contamination in water, soil, or housing that has caused health consequences due to lead poisoning, **\$3.4 million** GF/GP increase is included for health care, food and nutrition, lead abatement and other services

Essential Local Public Health Services - Funding History

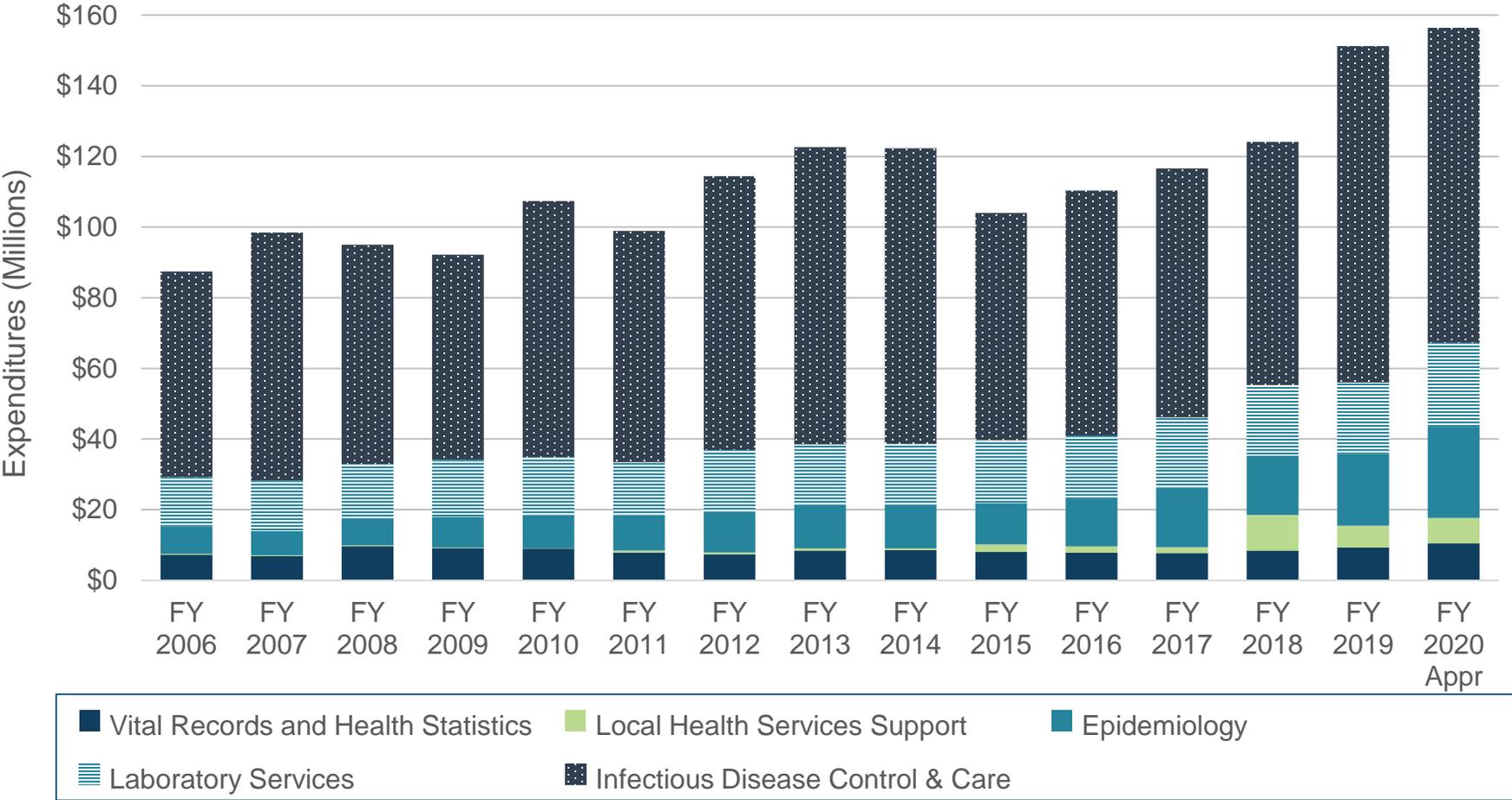
Over the past two fiscal years the Essential Local Public Health Services funding has been increased by **\$10.5 million** GF/GP. Funds are distributed to local health departments under a new formula implemented October 1, 2019 to support required local public health services for infectious disease control, food and water protection, and hearing and vision screening for school children. Funding is primarily state GF/GP.



Note: Public Act 616 of 2018 establishes a new \$10 million annual allocation of use tax funding to local health departments for essential services, paid through the Local Community Stabilization Authority beginning November 2019.

Other Key Population Health Services - Funding History

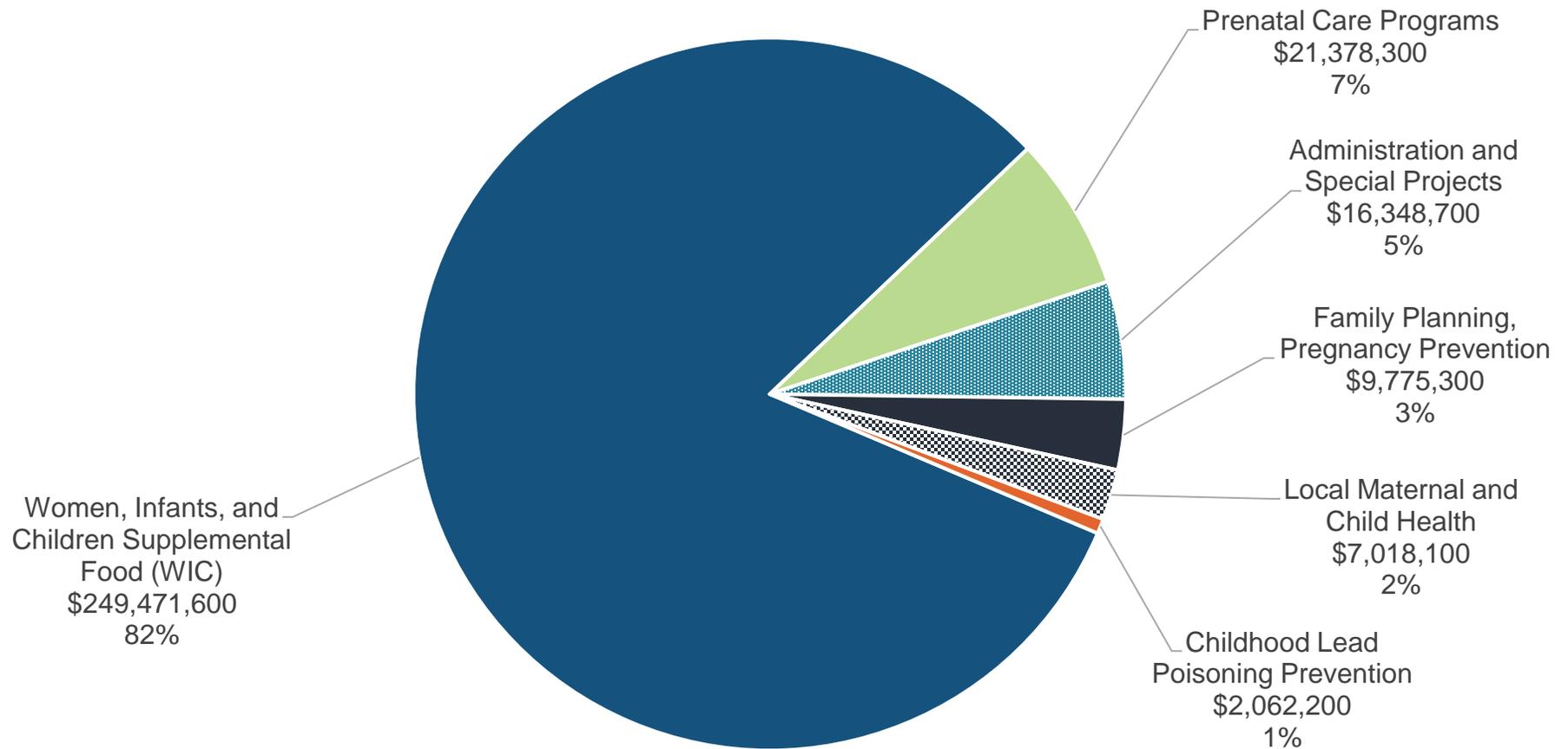
Funding for other key state and local health functions of disease surveillance and control, laboratory services, local health services, and vital records has increased over the past 15 years. Recent increases are in response to a Hepatitis A infectious disease outbreak, PFAS water contamination, and AIDS care program costs. Funding is one-third GF/GP and one-third federal.



Major Budget Topics – POPULATION HEALTH – FAMILY, MATERNAL, AND CHILDREN’S PUBLIC HEALTH SERVICES

Overview By Program FY 2019-20 for Family, Maternal, and Children's Public Health

The DHHS budget includes **\$306.1 million** gross (**\$13.6 million** GF/GP) for public health family, maternal, and children's services, appropriated to the following programs.



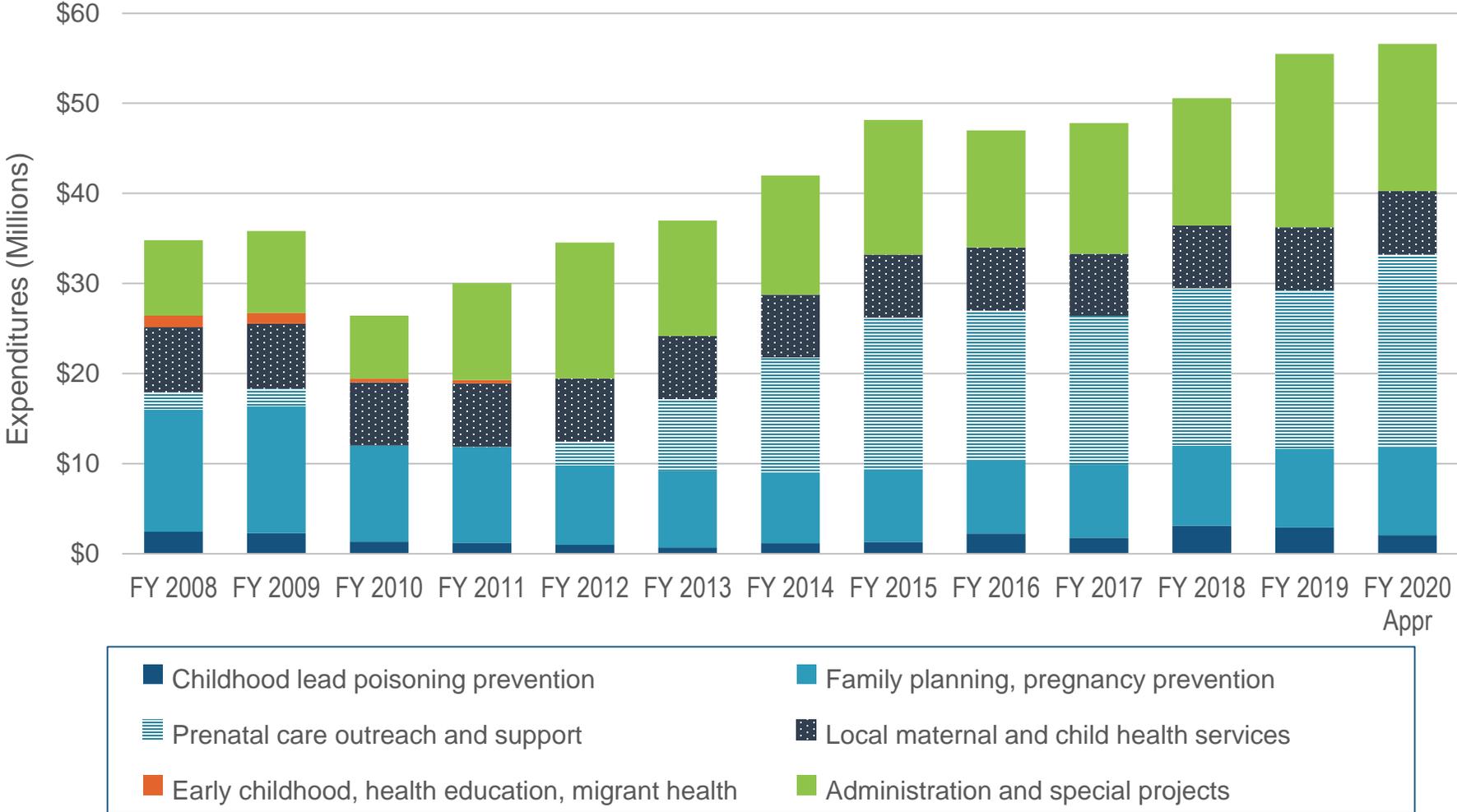
Recent Budget Changes for Population Health

Family, Maternal, and Child Health

- **\$1.0 million** increase to Kent County Strong Beginnings program, previously funded as outcome-based pay for success contract
- Health and wellness funds totaling **\$1.3 million** Gross (**\$312,900** GF/GP) are transferred from Community Public Health and Health Policy including: \$154,300 infant mortality reduction, \$312,900 Michigan Model health education curriculum, \$862,500 pregnancy prevention, and \$50,000 nurse family partnership prenatal care
- Reduction of federal WIC program funds authorization by **\$25.0 million** to align with recent actual revenue and expenditures, recognizing slowly declining caseload
- Elimination of alternative pregnancy and parenting program funding of **\$700,000** Gross (**\$50,000** GF/GP), and **\$1.4 million** GF/GP one-time appropriations for lead poisoning prevention board implementation and an infant mortality grant
- New **\$5.0 million** School Aid Fund revenue for child and adolescent school-based behavioral health services is continued and increased in the School Aid budget for FY 2019-20 and a DHHS budget transfer to authorize use of the funds is expected

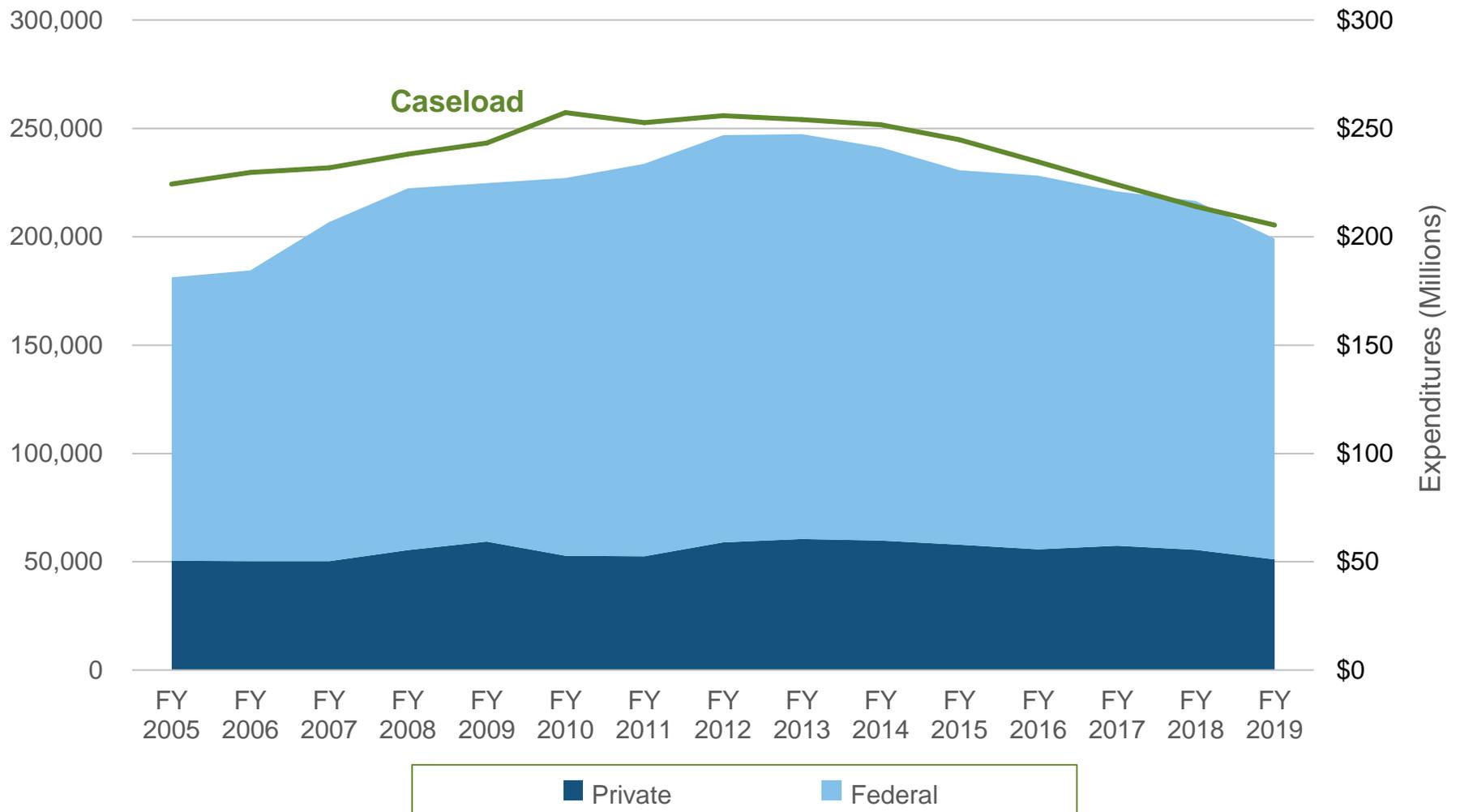
Family, Maternal, and Children’s Health – Funding History by Program Areas

Prenatal program federal and state funding increases have created an overall upward funding trend for public health family, maternal, and children’s health programs since FY 2011-12. WIC program funding is shown separately on the next slide.



Women, Infants, and Children (WIC) Special Supplemental Food and Nutrition Program

The WIC caseload continues to decline since peaking in FY 2009-10. Federal funds and infant formula manufacturer rebates support WIC monthly supplemental food benefits for over 205,000 nutritionally at-risk mothers, infants, and small children.

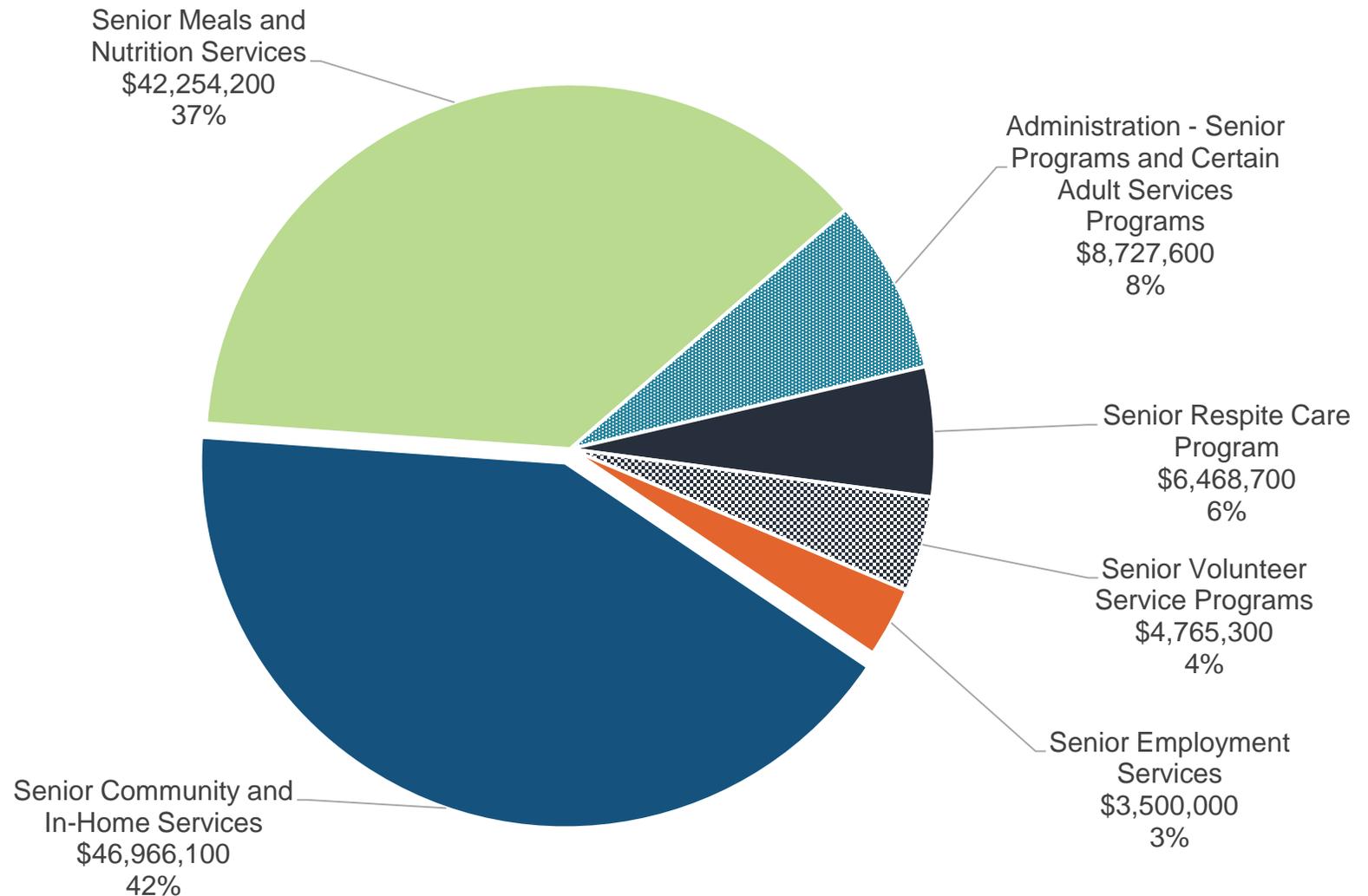


Major Budget Topics – AGING AND ADULT SERVICES

Overview By Program FY 2019-20

Aging and Adult Services Agency

The DHHS budget includes **\$112.7 million** gross (**\$46.7 million** GF/GP) for aging and adult services, appropriated to the following program areas.



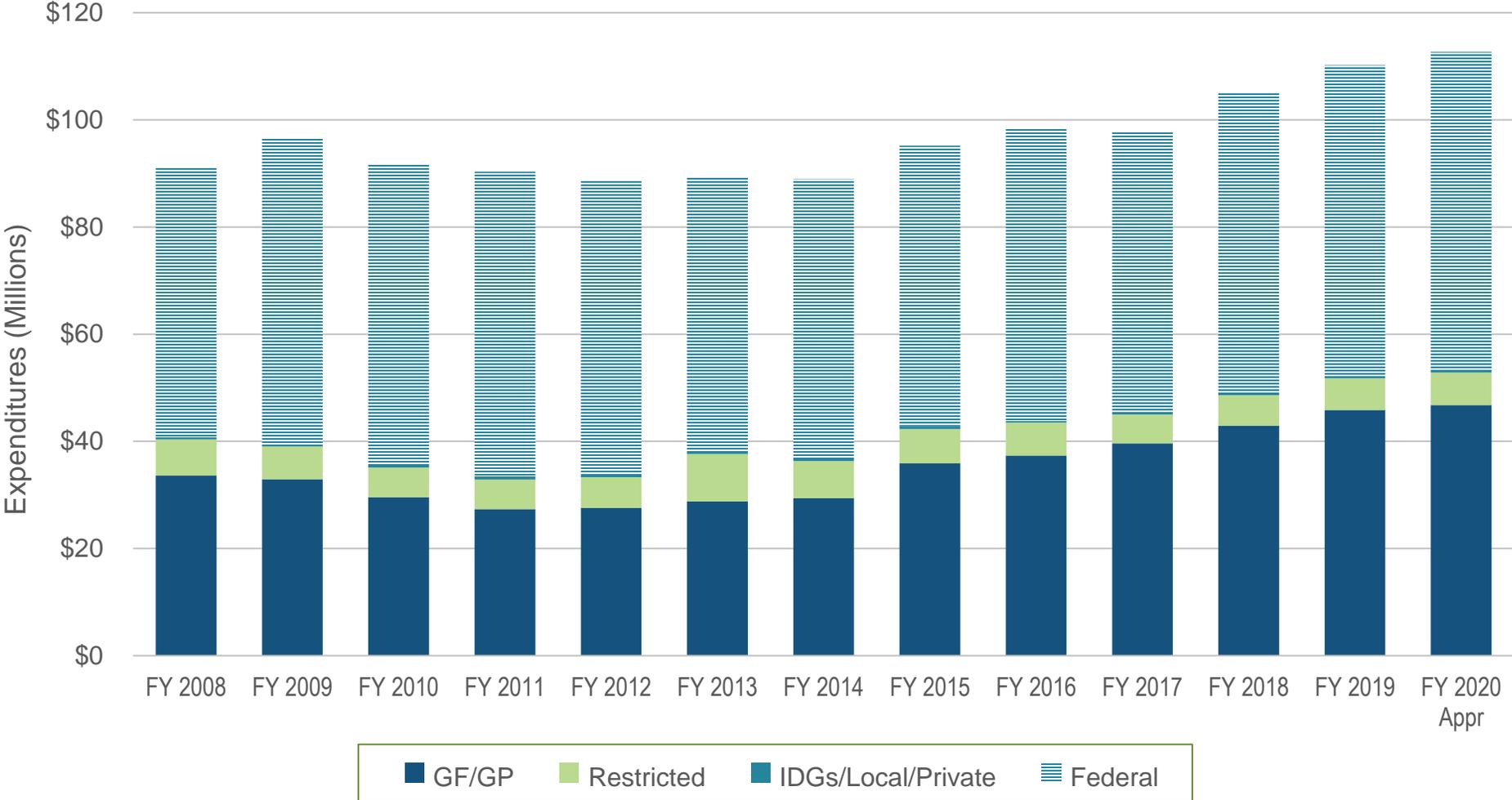
Recent Budget Changes for Aging and Adult Services Agency

Senior Community and In-Home Services

- Funding for the guardian contracts program totaling **\$190,200** Gross (**\$68,400** GF/GP) is transferred from the Aging and Adult Services Agency budget back to the Field Operations and Support Services section of the DHHS budget
- New one-time **\$400,000** GF/GP funding for an Alzheimer's Disease and dementia care pilot program of in-home care and community services for seniors in 10 counties
- New one-time **\$500,000** GF/GP funding for a grant program for health-related senior programs at senior citizen centers

Funding History for Aging and Adult Services

Recent increases for senior programs include GF/GP for senior community and in-home services, federal funds for senior meals and nutrition services, and one-time GF/GP funds.



For more information about the DHHS Population Health or Aging and Adult Services Agency budget:

HFA Resources

<http://www.house.mi.gov/hfa/HealthandHumanServices.asp>

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