



# Budget Briefing: State Police

Marcus Coffin, Fiscal Analyst

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# Briefing Topics

- Funding Sources
- Appropriation Areas
- Major Budget Topics

# Department State Police

The Department of State Police (MSP) provides statewide law enforcement and public safety services. In addition to primary law enforcement, criminal investigation, and traffic safety duties, the department administers and implements state programs, technologies, and services that enhance capabilities and coordination of federal, state, and local law enforcement and criminal justice agencies.

Major departmental functions include:

- Patrol of major state highways
- Records and information management and sharing
- Criminal investigation and forensic science services
- Special services (aviation, canine, bomb squads, Emergency Support Team (SWAT), marine)
- Disaster relief and homeland security coordination
- Commercial vehicle regulation and enforcement and school bus inspections
- Law enforcement standards administration and distribution of grants

# Key Budget Terms

**Fiscal Year:** The state's fiscal year (FY) runs from October to September. FY 2019-20 is October 1, 2019 through September 30, 2020.

**Appropriation:** Authority to expend funds. An appropriation is not a mandate to spend. Constitutionally, state funds cannot be expended without an appropriation by the legislature.

**Line Item:** Specific appropriation amount in a budget bill which establishes spending authorization for a particular program or function.

**Boilerplate:** Specific language sections in a budget bill which direct, limit, or restrict line item expenditures, express legislative intent, and/or require reports.

**Lapse:** Appropriated amounts that are unspent or unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless designated as a multi-year work project under a statutory process. Lapsed funds are available for expenditure in the subsequent fiscal year.

**Note:** Unless otherwise indicated, historical budget figures in this presentation have not been adjusted for inflation.

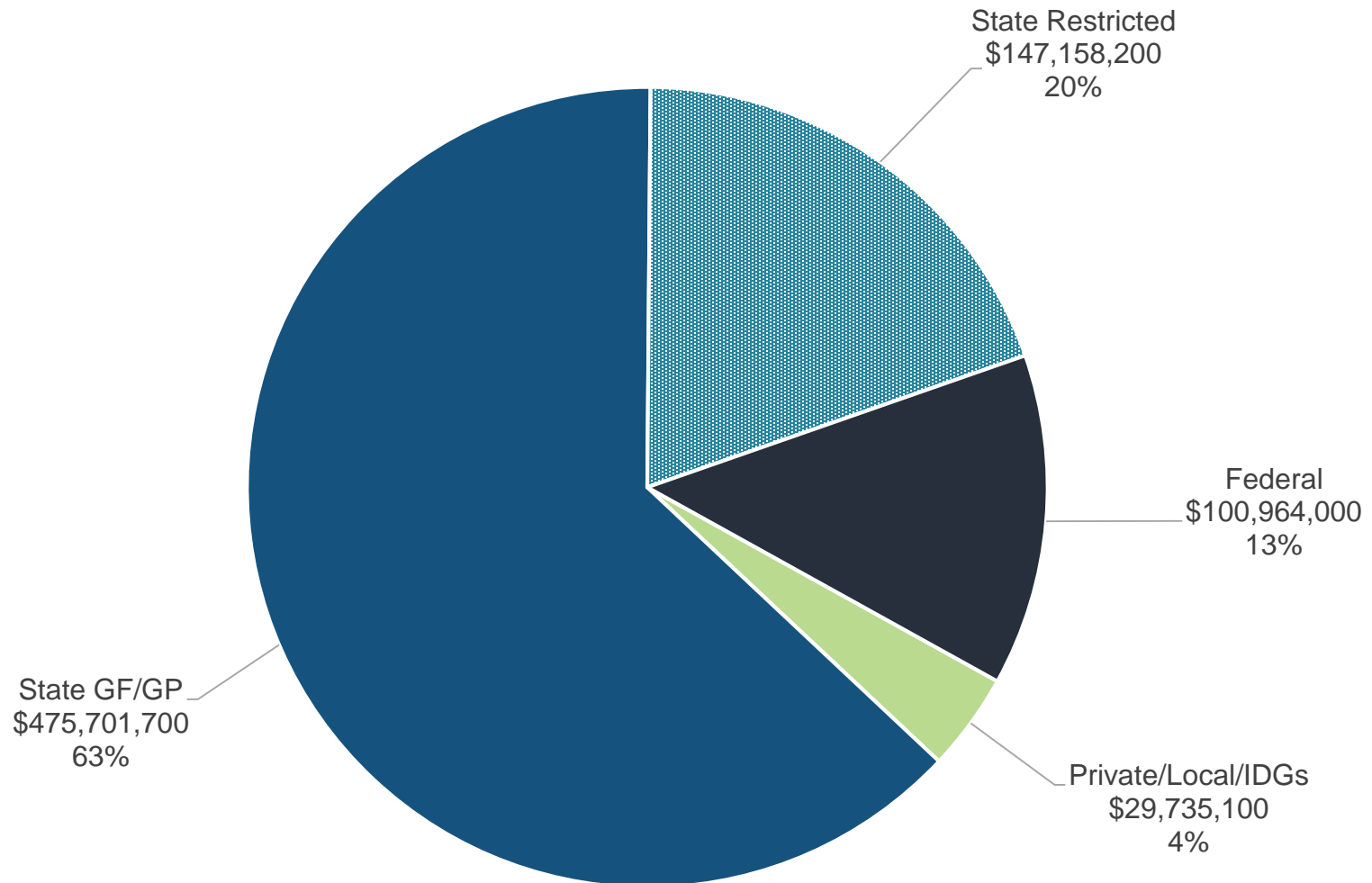
# Funding Sources

# FY 2019-20 MSP Budget

Fund Source	Funding	Description
Gross Appropriations	\$753,559,000	Total spending authority from all revenue sources
Interdepartmental Grants (IDG) Revenue	24,933,900	Funds received by one state department from another state department, usually for services provided
Adjusted Gross Appropriations	\$728,625,100	Gross appropriations excluding IDGs; avoids double counting when adding appropriation amounts across budget areas
Federal Revenue	100,964,000	Federal grant or matching revenue; generally dedicated to specific programs or purposes
Local Revenue	4,766,200	Revenue received from local units of government for state services
Private Revenue	35,000	Revenue from individuals and private entities, including payments for services, grants, and other contributions
State Restricted Revenue	147,158,200	State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue
State General Fund/General Purpose (GF/GP) Revenue	\$475,701,700	Unrestricted revenue from taxes and other sources available to fund basic state programs and other purposes determined by the legislature

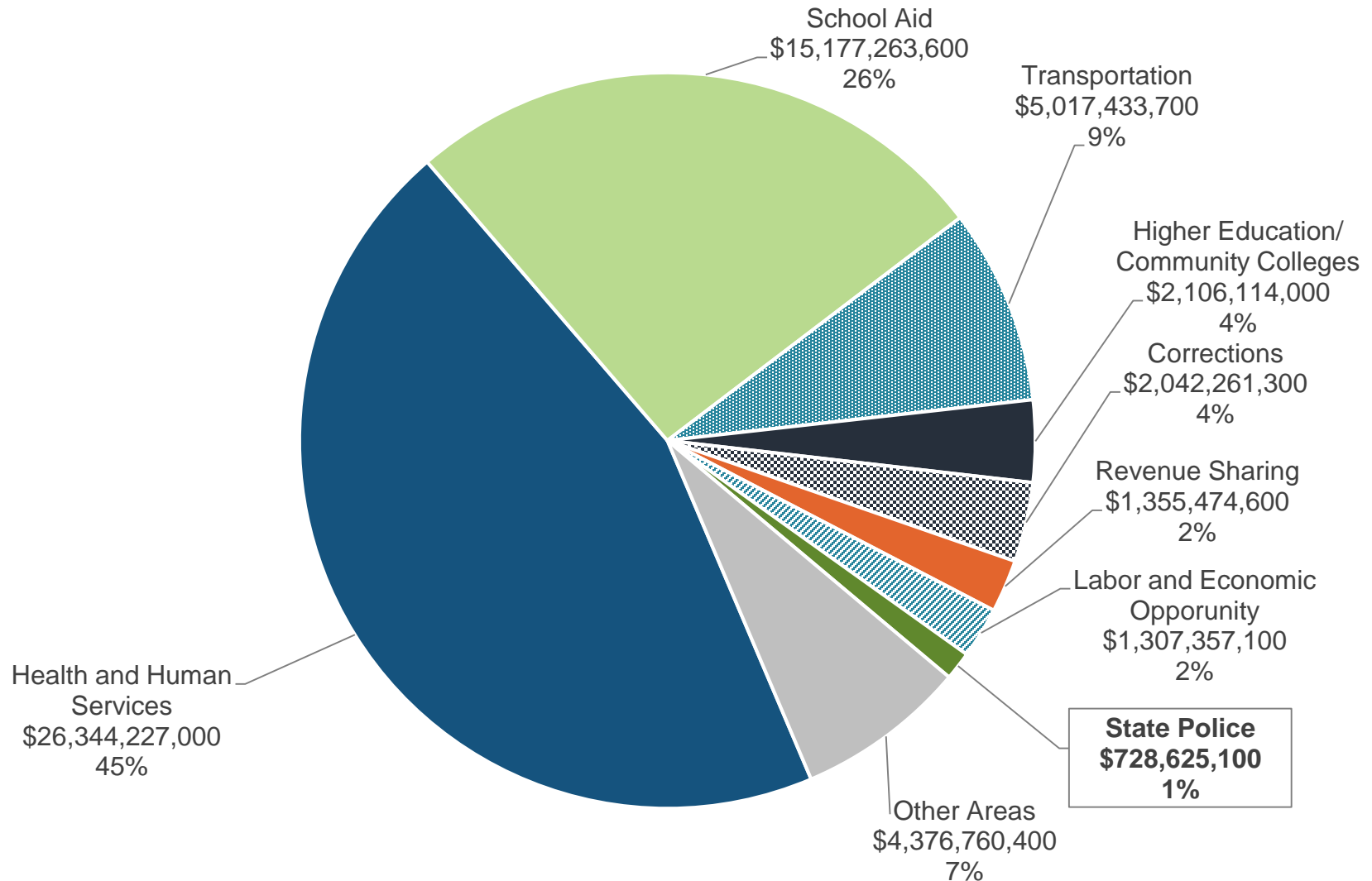
# FY 2019-20 Fund Sources

Approximately **63%** of the **\$753.6 million** MSP budget consists of discretionary GF/GP funds.



# MSP Share of Total State Budget

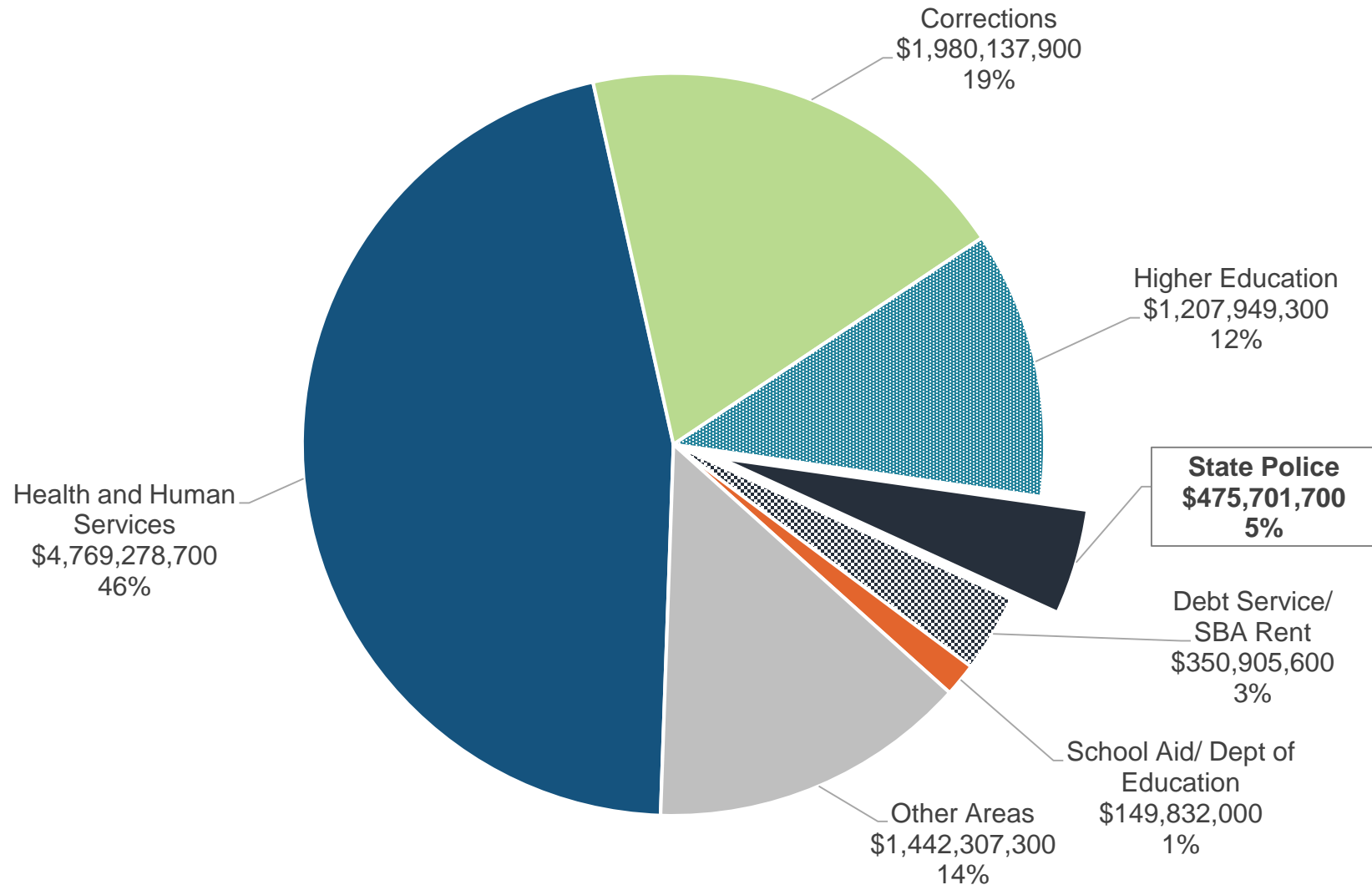
The MSP budget represents approximately **1%** of the **\$58.5 billion** state budget (adjusted gross) for FY 2019-20.





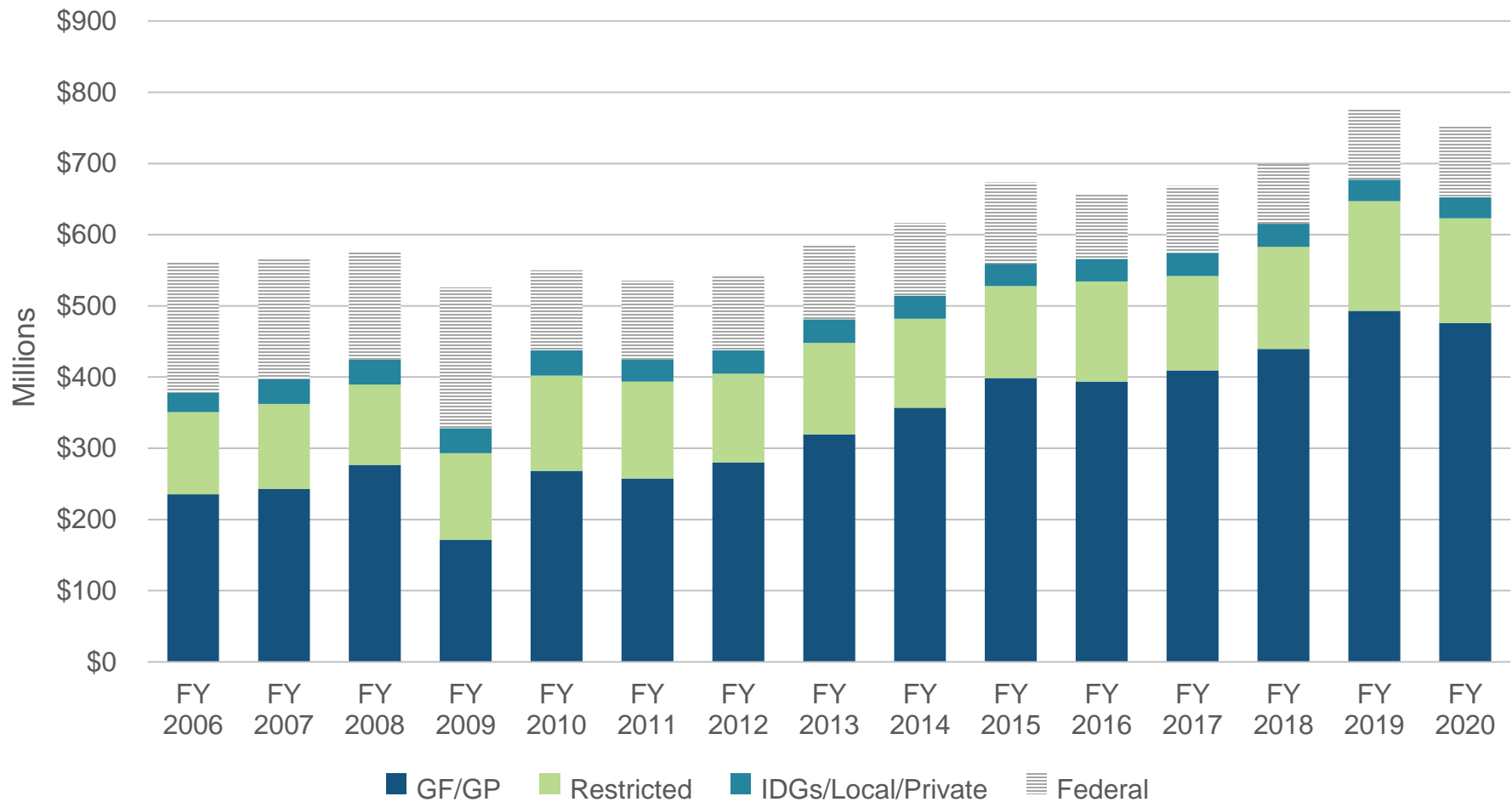
# MSP Share of Total GF/GP Budget

The MSP budget represents approximately **5%** of the **\$10.4 billion** state GF/GP budget for FY 2019-20.



# MSP Funding History

Funding for MSP has increased by approximately **34%** since FY 2005-06, primarily due to Trooper Recruit School funding. The increase in FY 2018-19 is largely attributable to School Safety Grant funding and a deposit to the Disaster and Emergency Contingency Fund.



# Appropriation Areas

# MSP Appropriation Areas

**Departmental Administration and Support:** Various administrative functions (fleet costs, lease obligations and property costs, management and accounting staff, etc.)

**Law Enforcement Services:** Biometric and forensic science services, community services and grants, Criminal Justice Information Center, Michigan Youth Leadership Academy, Office of School Safety, State 9-1-1 Administration, and Training Division

**Michigan Commission on Law Enforcement Standards (MCOLES):** Training curricula and law enforcement standards development, law enforcement licensure, Public Safety Officers Benefit Program, and partial reimbursements for training employed officer candidates

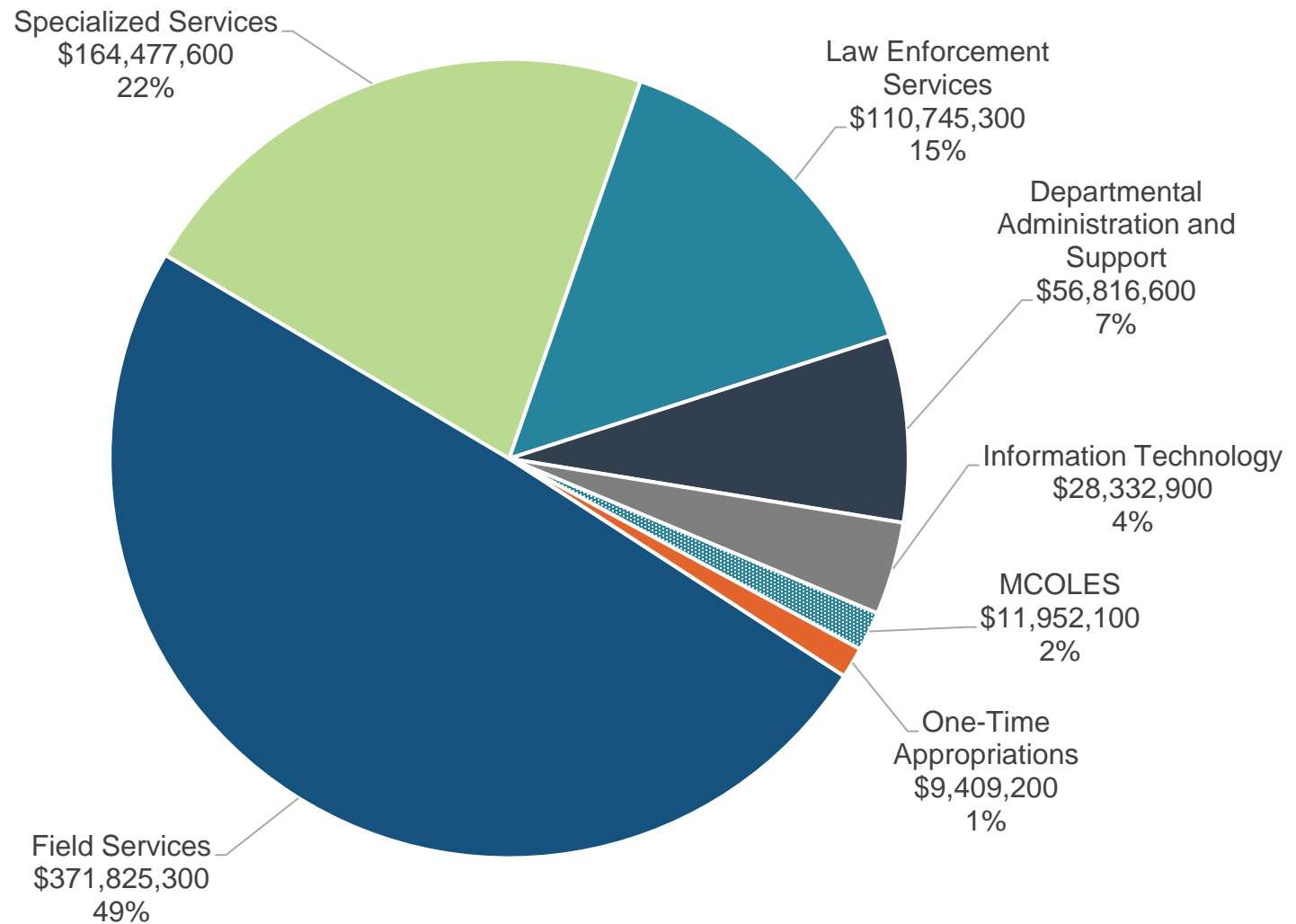
**Field Services:** Officers and enlisted personnel, law enforcement operations in the seven MSP districts, casino gaming oversight and tobacco tax fraud enforcement, Impaired Driving Safety Commission Fund, and Secure Cities Partnership

**Specialized Services:** Secondary Road Patrol Grants, commercial vehicle regulation and enforcement, emergency management and homeland security operations, highway safety planning, Michigan Intelligence Operations Center, and Special Operations Division

**One-Time Appropriations:** Trooper Recruit School, In-Car Video Streaming Network, Sexual Assault Prevention and Education Initiative, and First Responder Communications Network

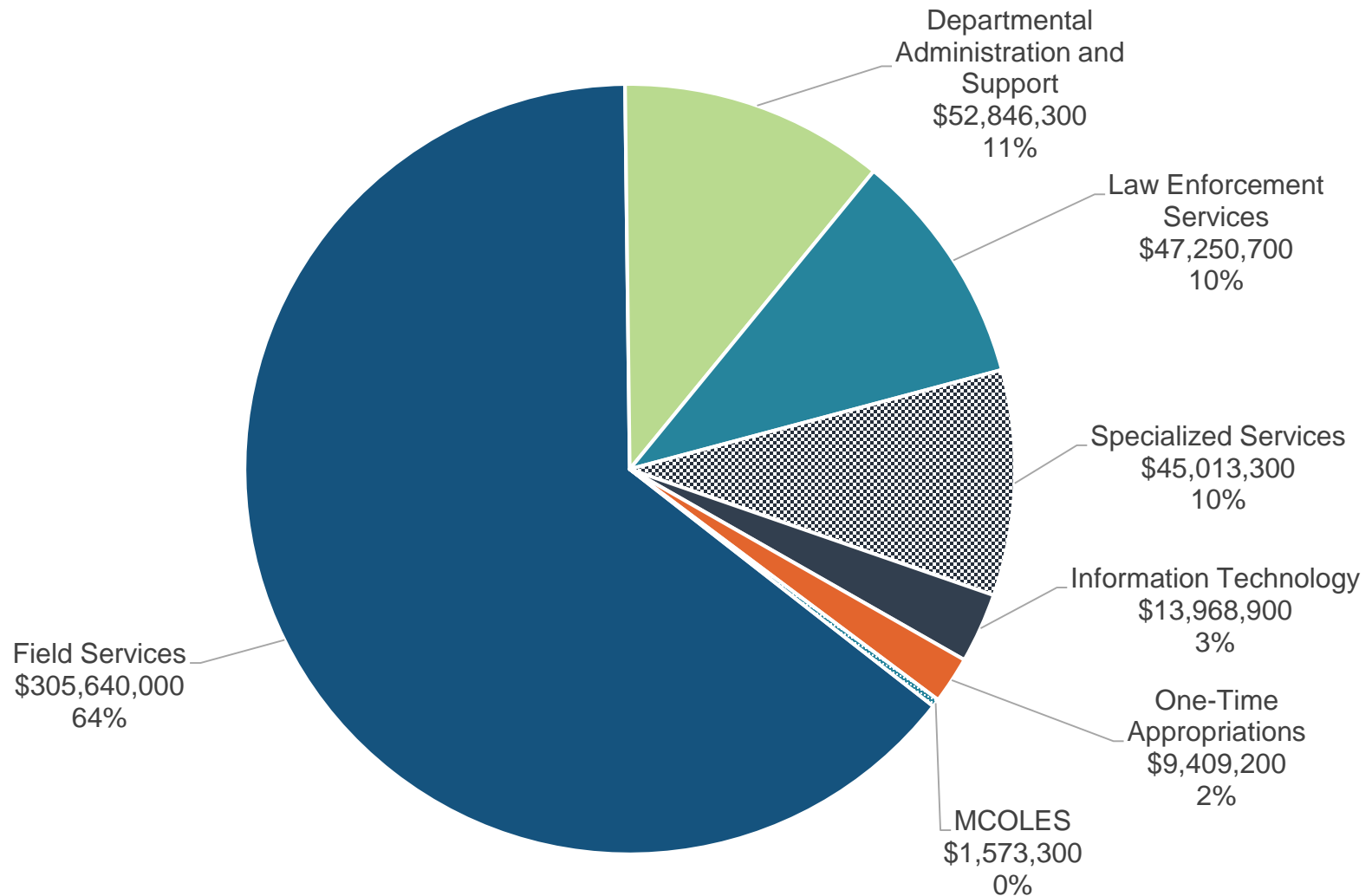
# FY 2019-20 Gross Appropriations

Nearly **50%** of the **\$753.6 million** MSP budget consists of the Field Services appropriation unit, which includes the department's general law enforcement and criminal investigation operations.



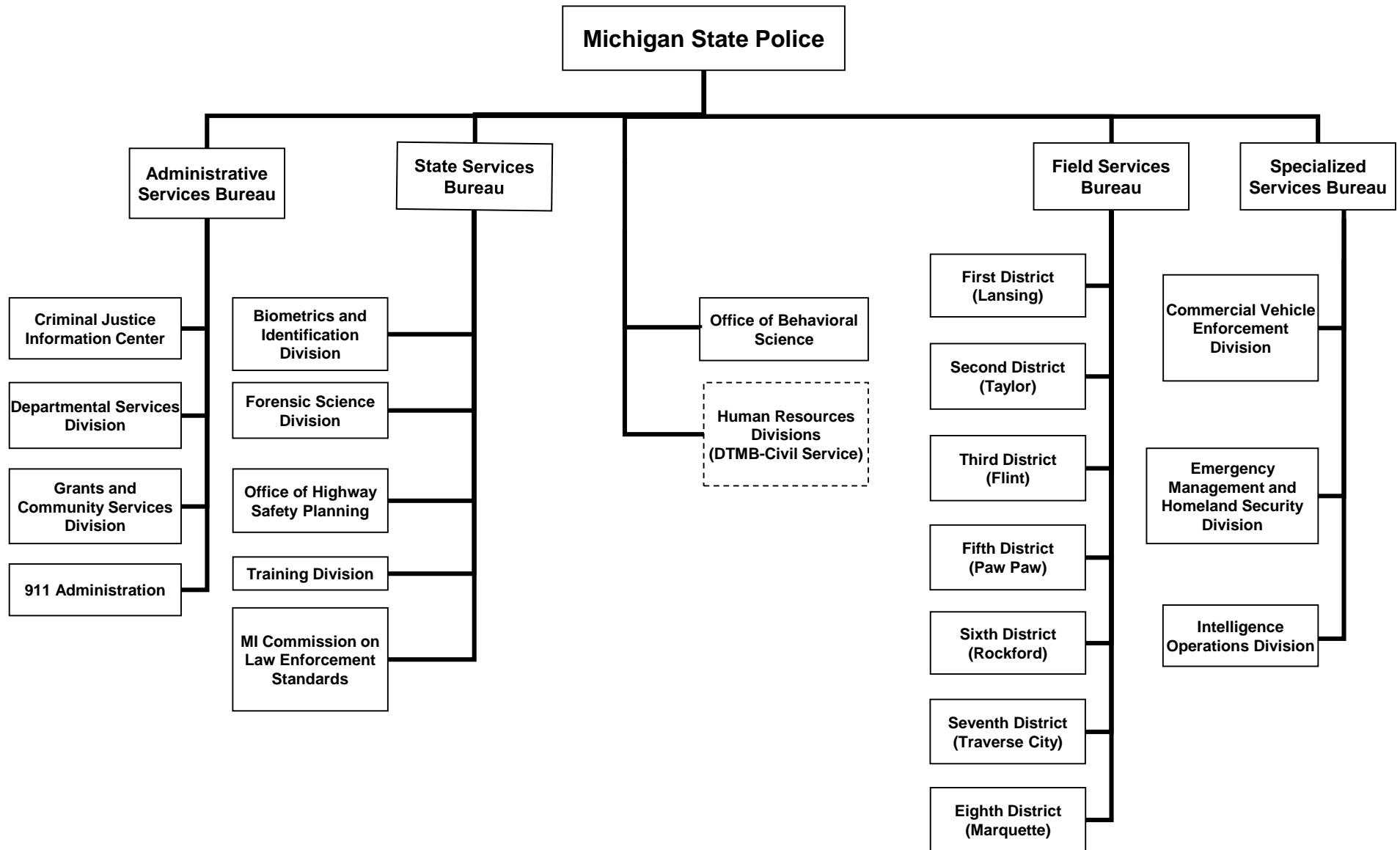
# FY 2019-20 GF/GP Appropriations

GF/GP funds (totaling **\$475.7 million**) are heavily concentrated in Field Services, which accounts for **64%** of total GF/GP appropriations to the MSP.



# Major Budget Topics

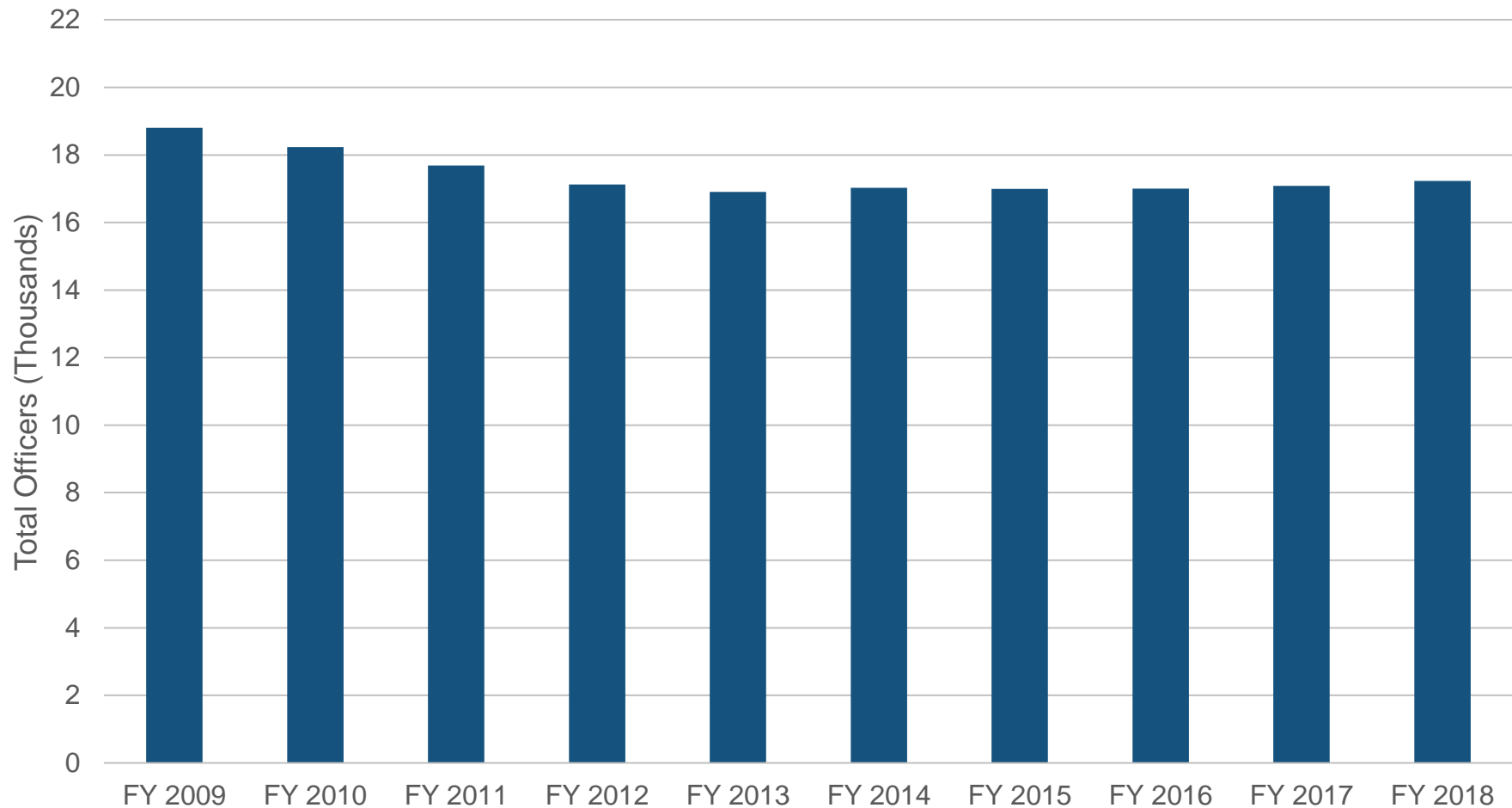
# State Police Organization





# Law Enforcement Strength

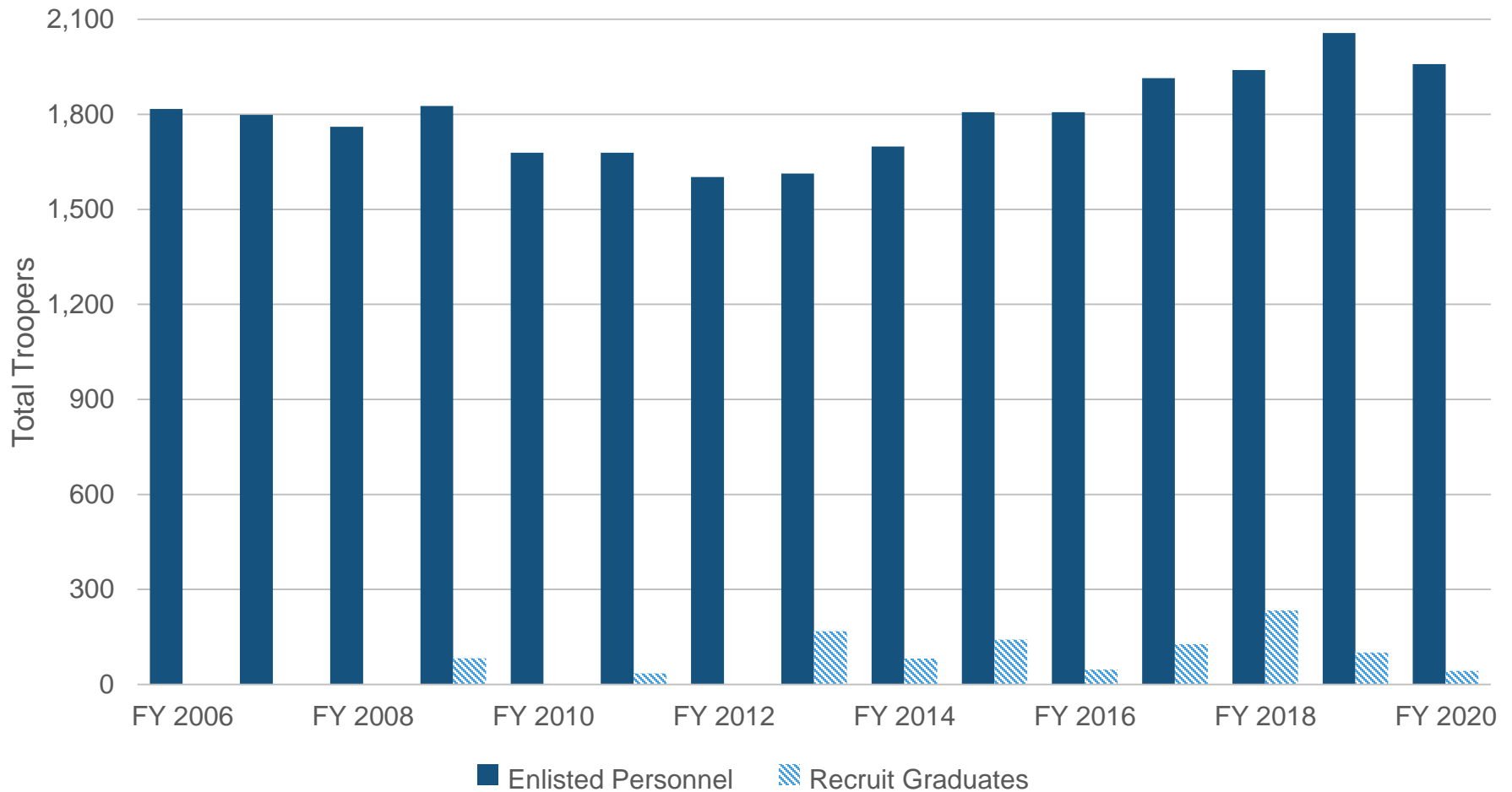
Total law enforcement strength in Michigan has decreased by approximately **8%** between FY 2008-09 and FY 2017-18. Law enforcement strength has stabilized over the last several fiscal years.



Source: FBI Uniform Crime Reporting Statistics

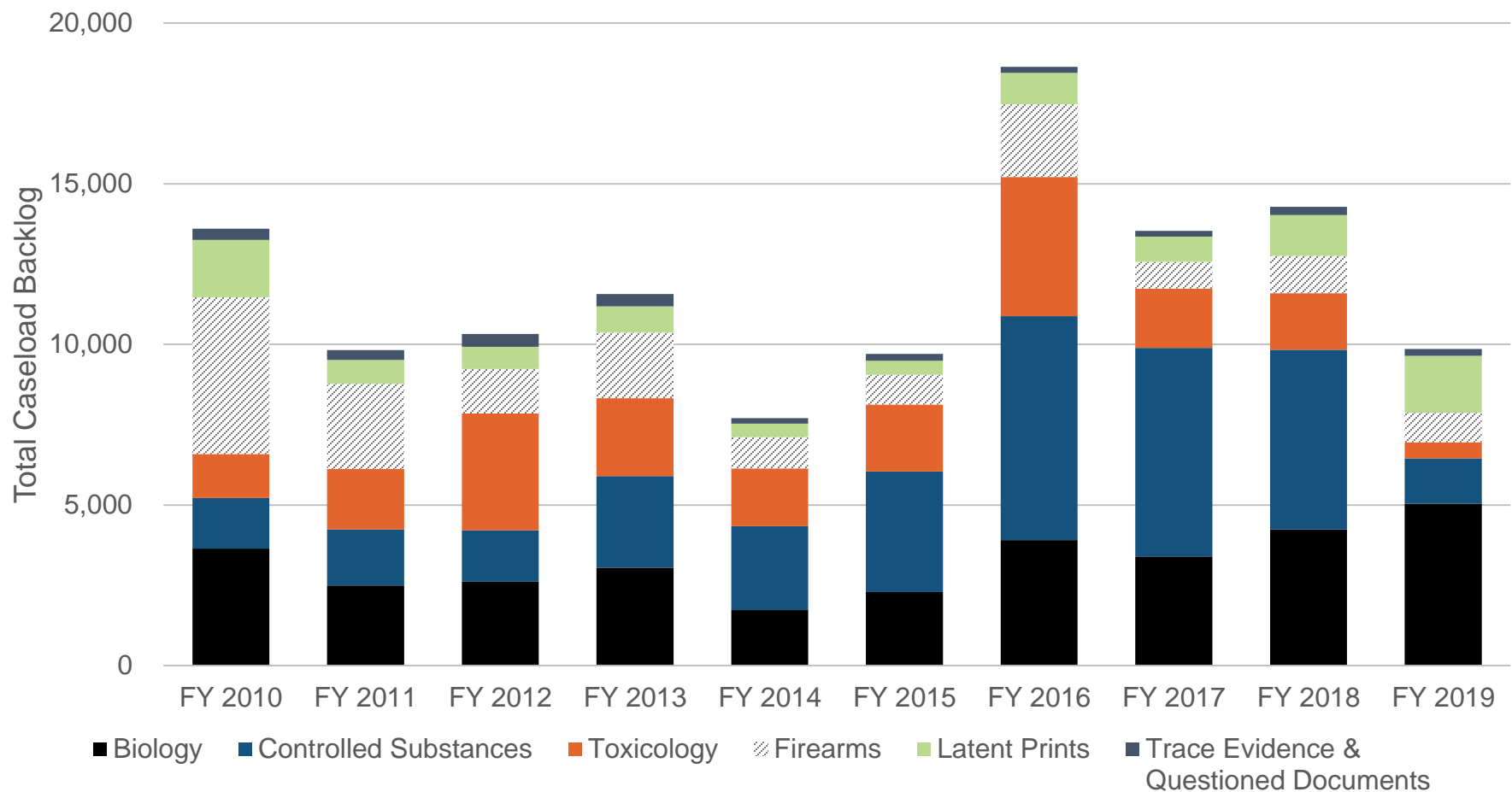
# MSP Total Enlisted Strength

Following decreases from FY 2005-06 through FY 2011-12, FY 2019-20 trooper levels are now above FY 2005-06 levels. An additional 101 graduates joined the ranks during FY 2018-19 and 43 more graduated in December 2019. Additional trooper schools will be conducted in FY 2019-20, as **\$12.0 million** was budgeted for recruit schools.



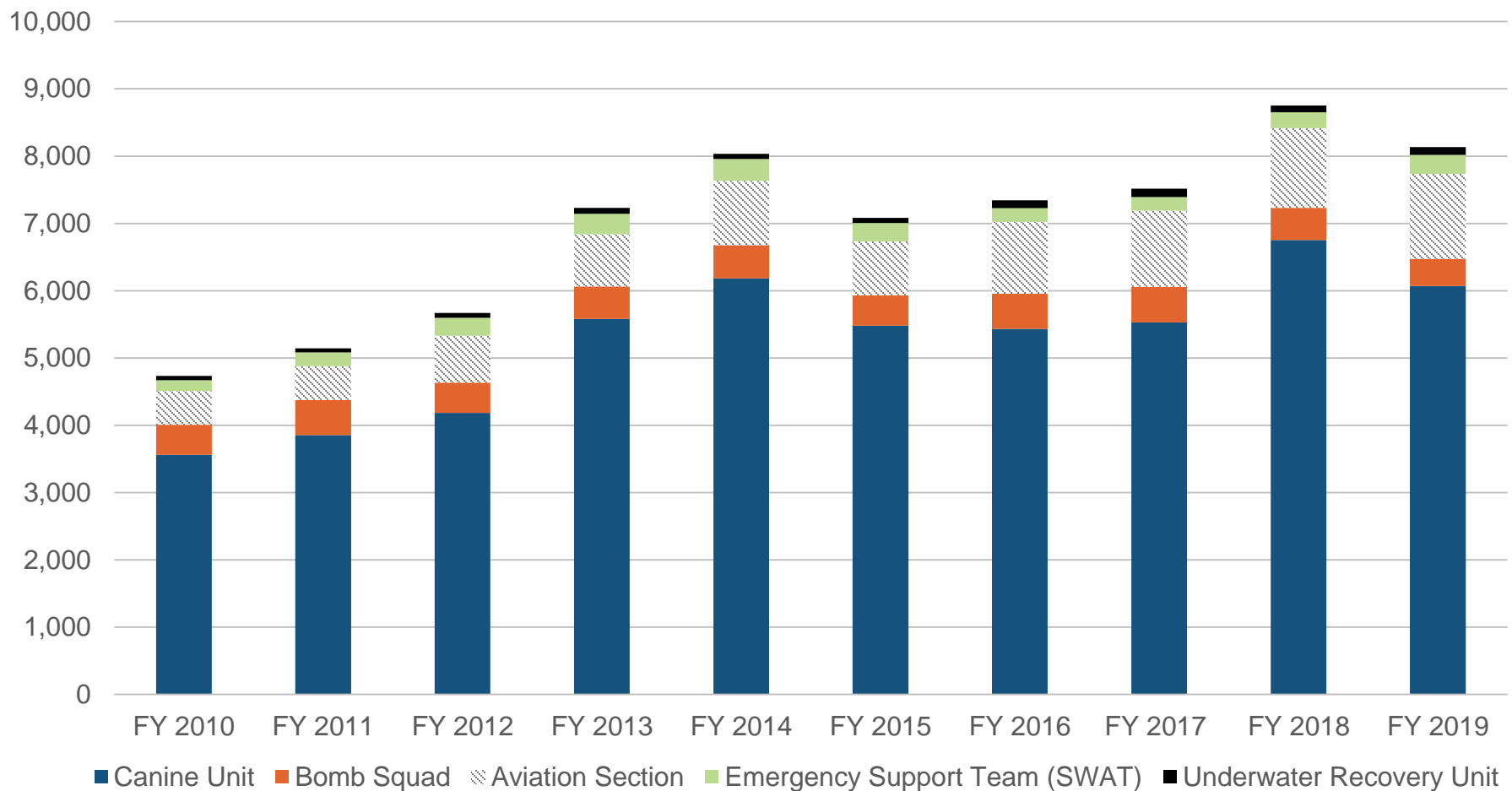
# Forensic Caseload Backlog

Total backlogs in forensic caseloads have decreased by **47%** between the end of FY 2015-16 and the end of FY 2018-19. The substantial increase in case backlog during FY 2015-16 was due to firearms, toxicology, and biology cases substantially exceeding expected caseload intake.



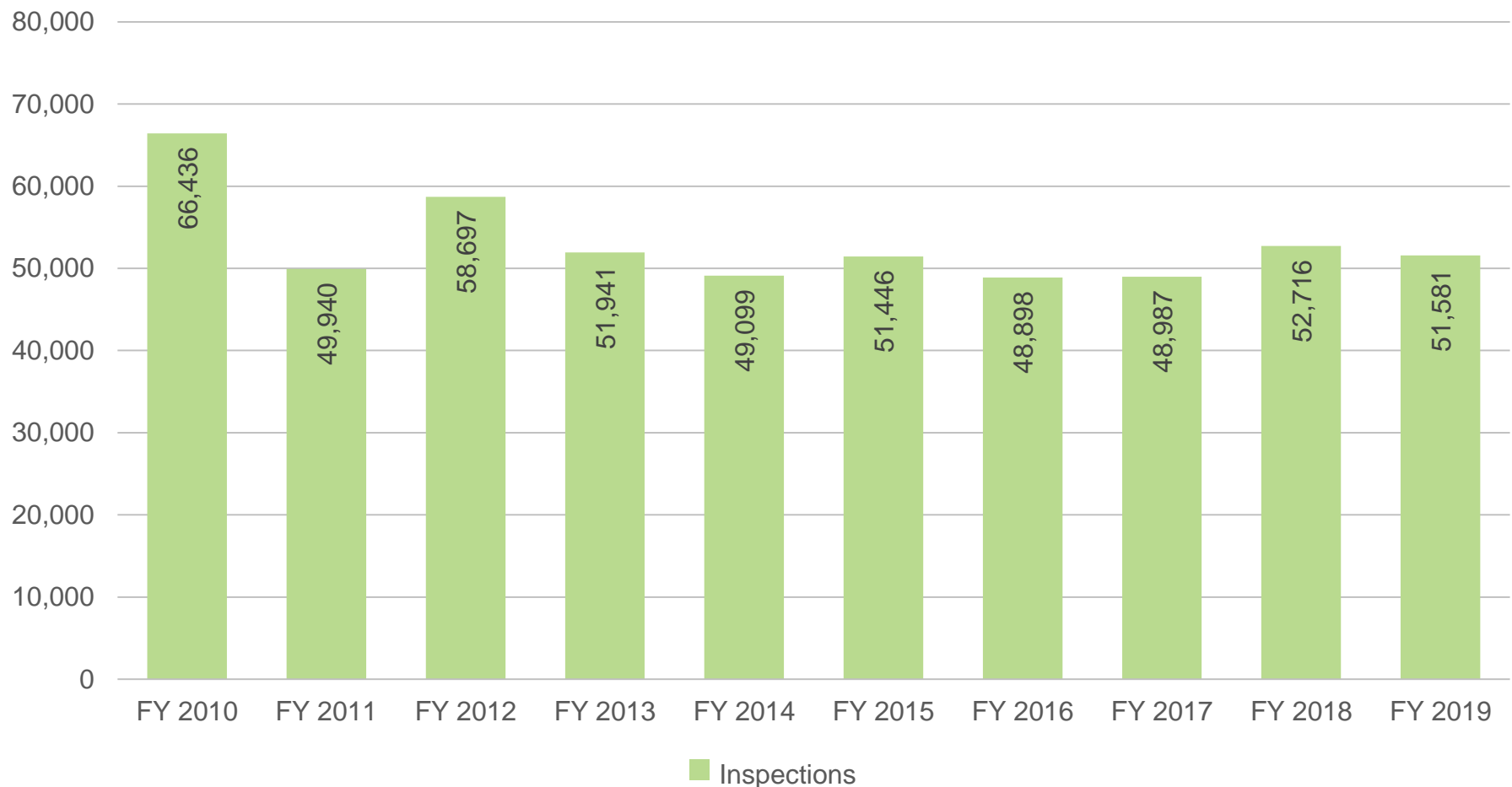
# Local Requests for Specialized Services

Total local requests for MSP specialized services teams have increased by **72%** between the end of FY 2010-11 and the end of FY 2018-19. Requests for canine units make up the vast majority of requests, with 6,752 and 6,071 requests for support in FY 2017-18 and FY 2018-19, respectively.



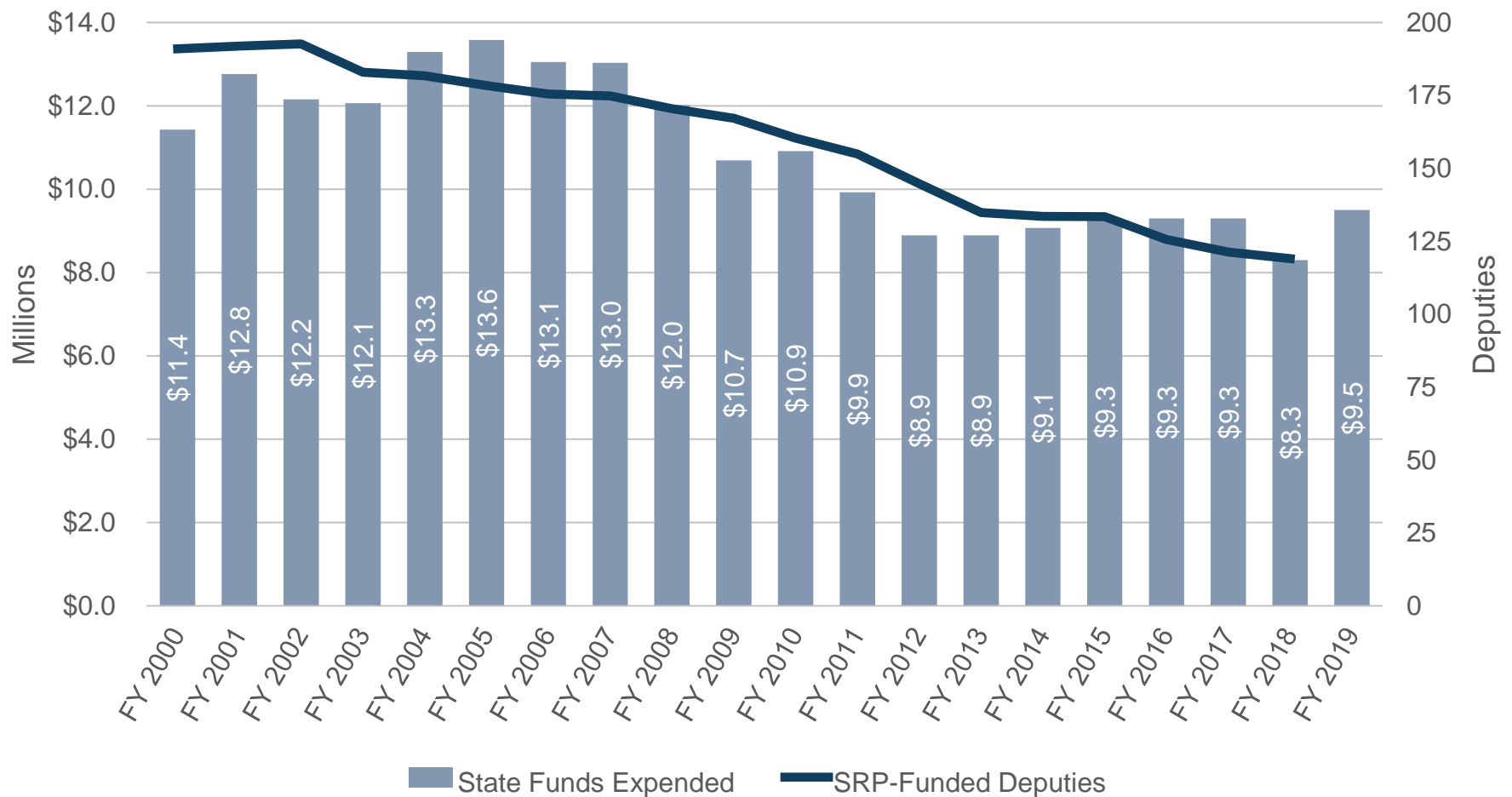
# Commercial Vehicle Enforcement

Total inspections of commercial vehicles operating on Michigan roads has decreased by approximately **22%** between the end of FY 2009-10 and the end of FY 2018-19, with total commercial vehicle inspections remaining relatively stable between FY 2012-13 and FY 2018-19.



# Secondary Road Patrol

Grants to county sheriffs to support patrols of state secondary roads peaked in FY 2004-05 with **\$13.6 million** restricted expended, and total funded deputies peaked in 2001-02 with 193 supported. Between FY 2004-05 and FY 2018-19, total expenditures declined by **30%**.

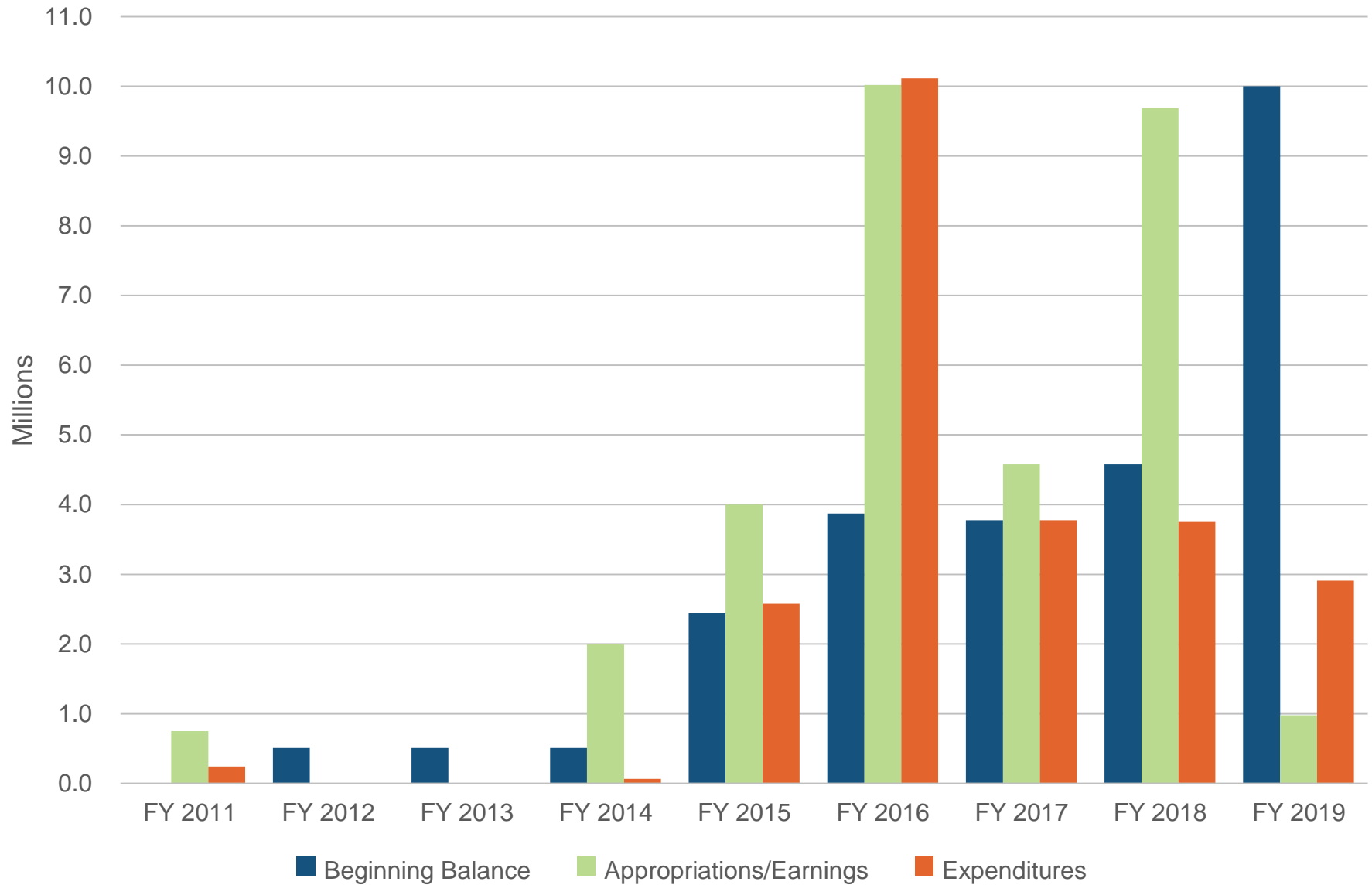


Source: SRP Annual Report

# Disaster and Emergency Contingency Fund

- The Disaster and Emergency Contingency Fund (DECF) is a reserve fund utilized during a declared state disaster or emergency to respond to, and mitigate the effects of, a disaster or emergency.
- DECF was depleted during the early months of FY 2015-16 during the Flint water emergency.
- The statutory cap was raised from **\$4.5** to **\$10.0 million** and **\$10.0 million** GF/GP was deposited into the fund in FY 2015-16.
- A supplemental appropriation of **\$4.0 million** GF/GP was deposited into the DECF in FY 2016-17.
- **\$5.0 million** GF/GP was appropriated in one-time funding to the DECF in the FY 2017-18 budget.
- **\$7.5 million** GF/GP was appropriated in one-time funding to the DECF in 2018 PA 618, to offset expenses related to flooding in Michigan's Upper Peninsula.

# Disaster and Emergency Contingency Fund





# FY 2019-20 One-Time Appropriations

**Trooper Recruit School: \$5.3 million** to support one-time training costs. Initial projections were for trooper schools to total 86 graduates, but Ad Board reductions to the line item have made it unclear how many graduates there will be.

**In-Car Video Streaming Network: \$2.8 million** to support hardware and service costs for streaming video footage from MSP patrol vehicles.

**Sexual Assault Prevention and Education Initiative: \$1.3 million** for grants to public and non-public high schools and post-secondary institutions to address campus sexual assault.

# For more information about the State Police budget:

## HFA Resources

<http://www.house.mi.gov/hfa/StatePolice.asp>

## Contact Information

Marcus Coffin

Fiscal Analyst

[mcoffin@house.mi.gov](mailto:mcoffin@house.mi.gov)

(517) 373-8080