



## CAPITAL OUTLAY FUNDING HISTORY

<u>Fiscal Year</u>	<u>FTEs</u>	<u>Gross</u>	<u>IDG</u>	<u>Federal</u>	<u>Local/Private</u>	<u>State Restricted</u>	<u>GF/GP</u>
FY 2001-02	N/A	582,934,900	7,000,000	176,567,000	42,480,000	73,234,000	283,653,900
FY 2002-03	N/A	606,185,900	4,000,000	192,092,000	43,532,000	77,395,000	289,166,900
FY 2003-04	N/A	535,864,200	2,000,000	206,952,000	22,789,600	75,120,000	229,002,600
FY 2004-05	N/A	553,010,200	2,000,000	227,880,200	22,790,000	57,142,500	243,197,500
FY 2005-06	N/A	492,272,600	2,000,000	156,852,600	20,784,200	71,031,000	241,604,800
FY 2006-07	N/A	461,899,900	2,000,000	151,230,200	12,648,300	58,789,300	237,232,100
FY 2007-08	N/A	472,627,600	2,000,000	194,371,700	15,209,400	35,742,300	225,304,200
FY 2008-09	N/A	521,752,000	2,000,000	227,980,100	32,174,200	28,844,900	230,752,800
FY 2009-10	N/A	399,452,200	2,000,000	126,598,900	18,023,400	17,458,900	235,371,000
FY 2010-11	N/A	420,059,300	2,000,000	134,767,700	19,716,000	21,702,400	241,873,200
FY 2011-12	N/A	419,681,500	2,000,000	119,187,600	13,133,500	27,908,000	257,452,400
FY 2012-13	N/A	449,995,800	2,000,000	108,230,400	11,145,200	38,232,900	290,387,300
FY 2013-14	N/A	415,618,400	2,000,000	96,016,000	12,312,100	26,883,300	278,407,000
FY 2014-15*	N/A	413,548,000	2,000,000	96,003,000	14,892,100	24,584,400	276,068,500
FY 2015-16	N/A	437,255,800	2,000,000	102,745,500	14,258,500	29,181,200	289,070,600
FY 2016-17**	N/A	439,649,000	2,000,000	97,775,000	12,508,500	43,792,100	283,573,400
FY 2017-18	N/A	433,517,900	2,000,000	95,075,000	12,508,500	34,436,000	289,498,400
FY 2018-19	N/A	460,740,500	3,800,000	100,718,000	12,508,500	52,231,200	291,482,800
FY 2019-20	N/A	454,289,500	3,800,000	100,075,000	12,508,500	52,270,300	285,635,700
FY 2020-21	N/A	477,256,600	3,800,000	144,905,000	12,508,500	53,472,500	262,570,600

*Note: Figures include capital outlay appropriations for state departments, SBA rent appropriations, and planning and construction authorizations for SBA financing for university and community college capital outlay projects. Figures do not include MNRTF appropriations.*

\*Mid-year negative supplemental reduced SBA Rent by \$17.8 million

\*\*\$4.0 million in funding for KVCC project included in 2016 PA 268 (\$2.0 million) and 2016 PA 340 (\$2.0 million); includes 2016 PA 340 Capital Outlay Supplemental

Source: Annual Appropriation Acts/Supplementals