



**FISCAL YEAR 2025**

**CAPITAL OUTLAY**

**PROJECT REQUEST**

**REVIEW AND EVALUATIONS**

In conformance with  
Public Act 430 of 2012  
(MCL 18.1242)

Prepared by  
State Budget Office  
February 7, 2024

**STATE BUDGET OFFICE  
CAPITAL PROJECT REQUEST EVALUATION CRITERIA**

**PREREQUISITE:** Based on the information provided in the request, does the project appear eligible for State Building Authority financing? If YES, proceed to scoring. If NO, project will not be scored.

No	Source	Evaluation Criteria	Evaluation Factors	Scoring	Max Points
1	SBO	Clarity of project purpose and scope	Does the request clearly describe the purpose, scope, and program focus of the project?	Low - High	10
2	Statutory	Impact on job creation in this state	To what extent does the project support Michigan's talent enhancement, job creation and economic growth initiatives on a local, regional and/or statewide basis?	Low - High	40
3	SBO	Impact on the core mission and development of critical skill degrees of the institution	To what extent does the project enhance the core (academic, research, or programmatic) mission of the institution and the development of critical skill degrees?	Low - High	40
4	Statutory	Investment in existing facilities and infrastructure	To what extent does the project support investment in or adaptive re-purposing of existing facilities and infrastructure?	Low - High	10
5	Statutory	Life and safety deficiencies	Does the requested project address facility or infrastructure deficiencies that pose a serious threat of injury or death?	Yes or No	N/A
6	Statutory	Occupancy and utilization of existing facilities	To what extent has the institution demonstrated occupancy and effective utilization of existing facilities to merit the capital investment?	Low - High	10
7	Statutory	Integration of sustainable design principles to enhance the efficiency and operations of the facility	To what extent does the project incorporate sustainable design features to enhance the operational efficiency of the facility?	Low - High	10
8	Statutory	Estimated cost	To what extent does the project require state cost participation?  (Based on estimated state cost share.)	<u>Universities:</u> 0 = more than \$40M 5 = \$40M or less 10 = \$30M or less 15 = \$20M or less 20 = \$10M or less  <u>Community Colleges:</u> 0 = more than \$20M 5 = \$20M or less 10 = \$15M or less 15 = \$10M or less 20 = \$5M or less	20

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				<u>State Agencies:</u> 0 = more than \$40M 5 = \$40M or less 10 = \$30M or less 15 = \$20M or less 20 = \$10M or less	
9	Statutory	Institutional support*	To what extent is the institution proposing to support the project with its own resources beyond what is typically required?	0 = no over match 1 = 2.5% over match 2 = 5% over match 3 = 7.5% over match 4 = 10% over match 5 = 12.5% over match 6 = 15% over match 7 = 17.5% over match 8 = 20% over match 9 = 22.5% over match 10 = 25% over match	10
10	Statutory	Estimated operating costs	To what extent has the institution identified operating costs and existing resources to support them?	Low - High	10
11	Statutory	Impact on tuition, if any*	To what extent will students be held harmless from the financial costs of the project?	Low - High	10
12	Statutory	History of prior appropriations received by the institution through the capital outlay process*	To what extent have state capital outlay investments in the institution been less relative other peer institutions?	Low - High	10
13	SBO	Is the project focused on a single, stand-alone facility?	Is the project consistent with SBO instructions that only requests for single, stand-alone facilities may be submitted for consideration?	Low - High	10
14	SBO	History of compliance with JCOS and DTMB project requirements	Has the institution been in compliance with statutory and DTMB requirements in all material respects on previously constructed state projects?	Low - High	10

\* Not applicable to state agency projects.

**Maximum Points (U/CC) 200**  
**Maximum Points (State Agency) 170**

# FY 2025 CAPITAL OUTLAY REQUEST SCORING EVALUATION

University	FY 2025 Capital Outlay Request	Total			Evaluation Criteria															
		Estimated Cost	Estimated State Share	Est. State Share %	Purpose	Jobs	Core	Infra	Life/Safety	Utilization	Sustainable	Cost	Match	Operating	Tuition	History	One Bldg	Compliance	TOTAL	Ranking
Michigan Tech	Center for Convergence and Innovation	\$87,000.0	\$30,000.0	34.5%	8.0	36.0	36.2	2.0	Y	9.0	8.0	10.0	10.0	9.6	10.0	8.0	10.0	10.0	166.8	1
UM - Dearborn	Computer and Information Science Building Renovation	\$40,000.0	\$30,000.0	75.0%	8.0	36.4	34.8	7.0	Y	7.0	6.0	10.0	0.0	3.0	10.0	8.0	10.0	10.0	150.2	2
Lake Superior	Center for Applied Science and Engineering Technology Renovation and Expansion	\$38,600.0	\$28,950.0	75.0%	8.4	33.6	31.2	7.0	Y	9.0	4.0	10.0	0.0	3.2	10.0	10.0	10.0	10.0	146.4	3
Ferris	Allied Health Services Building	\$29,500.0	\$22,125.0	75.0%	9.0	35.8	32.8	8.0	Y	3.6	6.0	10.0	0.0	2.0	10.0	6.0	10.0	10.0	143.2	4
Central	Brooks Hall Renovation	\$40,000.0	\$30,000.0	75.0%	9.0	31.0	32.0	10.0	Y	3.4	6.0	10.0	0.0	2.4	10.0	4.0	10.0	10.0	137.8	5
Michigan State	Engineering and Digital Innovation Center	\$250,000.0	\$150,000.0	60.0%	6.6	30.8	29.2	3.0	N	8.0	6.0	0.0	6.0	8.0	10.0	2.0	10.0	10.0	129.6	6
UM - Ann Arbor	School of Public Health Renewal	\$150,000.0	\$30,000.0	20.0%	2.6	27.0	29.4	5.0	Y	7.4	4.0	10.0	10.0	1.6	10.0	2.0	10.0	10.0	129.0	7
Western	IF1 Knauss Hall Renovation and Addition	\$36,000.0	\$27,000.0	75.0%	5.8	16.6	18.2	6.0	Y	2.8	6.0	10.0	0.0	1.8	10.0	2.0	10.0	10.0	99.2	8
Eastern	Eastern Michigan University - Engineering & Technology Complex - Roosevelt Hall	\$42,500.0	\$30,000.0	70.6%	Authorized for Planning in PA 321 of 2023															
Grand Valley	Blue Dot Lab	\$140,000.0	\$30,000.0	21.4%	Authorized for Planning in PA 321 of 2023															
Northern	Northern Enterprise Center (College of Business)	\$19,100.0	\$13,370.0	70.0%	Authorized for Planning in PA 321 of 2023															
Oakland	Science Complex Renovation Project	\$40,000.0	\$30,000.0	75.0%	Authorized for Planning in PA 321 of 2023															
Saginaw Valley	Lake Huron Environmental Sciences Research Station	\$10,000.0	\$7,500.0	75.0%	Authorized for Planning in PA 321 of 2023															
UM - Flint	Innovation and Technology Complex	\$40,000.0	\$30,000.0	75.0%	Authorized for Planning in PA 321 of 2023															
Wayne State	Wayne Law Classroom Building	\$40,000.0	\$30,000.0	75.0%	Authorized for Planning in PA 321 of 2023															
<b>TOTAL</b>		<b>\$1,002,700.0</b>	<b>\$518,945.0</b>																	

Community College	FY 2025 Capital Outlay Request	Total			Evaluation Criteria															
		Estimated Cost	Estimated State Share	Est. State Share %	Purpose	Jobs	Core	Infra	Life/Safety	Utilization	Sustainable	Cost	Match	Operating	Tuition	History	One Bldg	Compliance	TOTAL	Ranking
Montcalm	North Building Renovation - HVAC, Electrical and BAT Programs	\$5,874.6	\$2,937.3	50.0%	8.0	36.0	34.4	10.0	Y	4.0	2.0	20.0	0.0	2.6	10.0	8.0	10.0	10.0	155.0	1
North Central	Applied Learning Annex	\$6,500.0	\$3,250.0	50.0%	7.6	34.8	30.0	3.0	Y	4.4	6.0	20.0	0.0	8.2	10.0	8.0	10.0	10.0	152.0	2
Lansing	Health & Human Services Simulation Center and Veterans Resource Center	\$14,000.0	\$7,000.0	50.0%	5.8	36.0	34.8	10.0	Y	4.0	6.0	15.0	0.0	2.4	10.0	4.0	10.0	10.0	148.0	3
Mid-Michigan	Automotive and Diesel Training Center	\$18,300.0	\$9,150.0	50.0%	8.0	35.8	35.4	2.0	Y	5.6	2.0	15.0	0.0	6.4	10.0	6.0	10.0	10.0	146.2	4
Monroe	Renovation and Addition to Welch Health Education Building (HEB)	\$21,864.4	\$10,932.2	50.0%	8.2	36.4	33.2	4.0	N	7.8	2.0	10.0	0.0	8.2	10.0	6.0	10.0	10.0	145.8	5
Bay de Noc	Catherine Bonifas Building Renovation: Escanaba Campus	\$2,000.0	\$1,000.0	50.0%	7.6	24.0	24.8	10.0	Y	4.4	6.0	20.0	0.0	3.0	10.0	8.0	10.0	10.0	137.8	6
Oakland	Skilled Trades and Industrial Technology Building	\$121,000.0	\$60,500.0	50.0%	7.4	36.0	33.4	6.0	Y	7.0	4.0	0.0	0.0	3.0	10.0	10.0	10.0	10.0	136.8	7
Northwestern	Integrated Student Services Hub	\$7,000.0	\$3,500.0	50.0%	7.8	24.4	25.8	10.0	Y	6.0	2.0	20.0	0.0	3.0	10.0	6.0	10.0	10.0	135.0	8
Washtenaw	Center for Success and Innovation	\$23,000.0	\$11,500.0	50.0%	8.6	30.2	30.0	8.0	N	3.6	6.0	10.0	0.0	3.0	10.0	4.0	10.0	10.0	133.4	9
Alpena	Charles R. Donnelly Life Sciences and STEM Innovation Center	\$8,500.0	\$4,250.0	50.0%	8.4	21.0	22.2	10.0	Y	4.9	2.0	20.0	0.0	4.0	10.0	8.0	10.0	10.0	130.5	10
Glen Oaks	Center for Rural Sustainability	\$2,300.0	\$1,150.0	50.0%	8.0	19.0	18.6	2.0	Y	7.0	2.0	20.0	0.0	2.0	10.0	10.0	10.0	10.0	118.6	11
Kirtland	Improving Facilities for Trades Programs at Kirtland - Gaylord	\$7,281.4	\$3,640.7	50.0%	6.6	17.2	17.8	3.0	Y	3.3	2.0	20.0	0.0	4.8	10.0	10.0	10.0	10.0	114.7	12
Jackson	STEM Remodel of James McDivitt Hall	\$45,000.0	\$22,400.0	49.8%	5.8	25.0	21.8	8.0	Y	4.0	4.0	5.0	0.0	6.4	10.0	4.0	10.0	10.0	114.0	13
Southwestern	Dale A. Lyons Academic Core Building Renovation	\$10,000.0	\$5,000.0	50.0%	5.8	17.4	14.0	10.0	N	2.0	2.0	20.0	0.0	3.0	10.0	8.0	10.0	10.0	112.2	14
Kellogg	Severin Building Renovation	\$5,600.0	\$2,800.0	50.0%	5.9	15.2	15.2	10.0	Y	2.4	2.0	20.0	0.0	2.8	10.0	8.0	10.0	10.0	111.5	15
Gogebic	Chemistry, Physics, and Biology Lab Remodel	\$600.0	\$300.0	50.0%	3.8	14.0	15.4	10.0	Y	2.0	2.0	20.0	0.0	3.0	10.0	10.0	10.0	10.0	110.2	16
West Shore	Student Housing Project	\$17,396.2	\$8,698.1	50.0%	Not Bondable as Presented															
C. S. Mott	Prahl College Center Renovation	\$32,500.0	\$12,500.0	38.5%	Authorized for Planning in PA 321 of 2023															
Delta	Information Technology and Computer Science (K Wing) Renovation	\$5,701.7	\$2,423.2	42.5%	Authorized for Planning in PA 321 of 2023															
Grand Rapids	Learning Resource Center/Library Learning Commons	\$33,600.0	\$16,800.0	50.0%	Authorized for Planning in PA 321 of 2023															
Kalamazoo	Automotive Technology/Advanced Manufacturing Wing	\$39,000.0	\$19,500.0	50.0%	Authorized for Planning in PA 321 of 2023															
Macomb	Mobility and Sustainability Education Center	\$58,554.1	\$26,349.3	45.0%	Authorized for Planning in PA 321 of 2023															
Wayne County	Center for Virtual Learning and Digital Careers	\$11,564.2	\$5,782.1	50.0%	Authorized for Planning in PA 321 of 2023															
Henry Ford	No Project Request for FY 2025																			
Lake Michigan	No Project Request for FY 2025																			
Muskegon	No Project Request for FY 2025																			
Schoolcraft	No Project Request for FY 2025																			
St. Clair	No Project Request for FY 2025																			
<b>TOTAL</b>		<b>\$497,136.6</b>	<b>\$241,362.9</b>																	