



FISCAL YEAR 2024

CAPITAL OUTLAY

PROJECT REQUEST

REVIEW AND EVALUATIONS

In conformance with
Public Act 430 of 2012
(MCL 18.1242)

Prepared by
State Budget Office
February 8, 2023

**STATE BUDGET OFFICE
CAPITAL PROJECT REQUEST EVALUATION CRITERIA**

PREREQUISITE: Based on the information provided in the request, does the project appear eligible for State Building Authority financing? If YES, proceed to scoring. If NO, project will not be scored.

No	Source	Evaluation Criteria	Evaluation Factors	Scoring	Max Points
1	SBO	Clarity of project purpose and scope	Does the request clearly describe the purpose, scope, and program focus of the project?	Low - High	10
2	Statutory	Impact on job creation in this state	To what extent does the project support Michigan's talent enhancement, job creation and economic growth initiatives on a local, regional and/or statewide basis?	Low - High	40
3	SBO	Impact on the core mission and development of critical skill degrees of the institution	To what extent does the project enhance the core (academic, research, or programmatic) mission of the institution and the development of critical skill degrees?	Low - High	40
4	Statutory	Investment in existing facilities and infrastructure	To what extent does the project support investment in or adaptive re-purposing of existing facilities and infrastructure?	Low - High	10
5	Statutory	Life and safety deficiencies	Does the requested project address facility or infrastructure deficiencies that pose a serious threat of injury or death?	Yes or No	N/A
6	Statutory	Occupancy and utilization of existing facilities	To what extent has the institution demonstrated occupancy and effective utilization of existing facilities to merit the capital investment?	Low - High	10
7	Statutory	Integration of sustainable design principles to enhance the efficiency and operations of the facility	To what extent does the project incorporate sustainable design features to enhance the operational efficiency of the facility?	Low - High	10
8	Statutory	Estimated cost	To what extent does the project require state cost participation? (Based on estimated state cost share.)	<u>Universities:</u> 0 = \$40M or more 5 = less than \$40M 10 = less than \$30M 15 = less than \$20M 20 = less than \$10M <u>Community Colleges:</u> 0 = \$20M or more 5 = less than \$20M 10 = less than \$15M 15 = less than \$10M 20 = less than \$5M	20

No	Source	Evaluation Criteria	Evaluation Factors	Scoring	Max Points
				State Agencies: 0 = \$40M or more 5 = less than \$40M 10 = less than \$30M 15 = less than \$20M 20 = less than \$10M	
9	Statutory	Institutional support*	To what extent is the institution proposing to support the project with its own resources beyond what is typically required?	0 = no over match 1 = 2.5% over match 2 = 5% over match 3 = 7.5% over match 4 = 10% over match 5 = 12.5% over match 6 = 15% over match 7 = 17.5% over match 8 = 20% over match 9 = 22.5% over match 10 = 25% over match	10
10	Statutory	Estimated operating costs	To what extent has the institution identified operating costs and existing resources to support them?	Low - High	10
11	Statutory	Impact on tuition, if any*	To what extent will students be held harmless from the financial costs of the project?	Low - High	10
12	Statutory	History of prior appropriations received by the institution through the capital outlay process*	To what extent have state capital outlay investments in the institution been less relative other peer institutions?	Low - High	10
13	SBO	Is the project focused on a single, stand-alone facility?	Is the project consistent with SBO instructions that only requests for single, stand-alone facilities may be submitted for consideration?	Low - High	10
14	SBO	History of compliance with JCOS and DTMB project requirements	Has the institution been in compliance with statutory and DTMB requirements in all material respects on previously constructed state projects?	Low - High	10

* Not applicable to state agency projects.

Maximum Points (U/CC) 200
Maximum Points (State Agency) 170

FY 2024 CAPITAL OUTLAY REQUEST SCORING EVALUATION

University	FY 2024 Capital Outlay Request	Total			Evaluation Criteria															
		Estimated Cost	Estimated State Share	Est. State Share %	Purpose	Jobs	Core	Infra	Life/Safety	Utilization	Sustainable	Cost	Match	Operating	Tuition	History	One Bldg	Compliance	TOTAL	Ranking
Eastern	College of Engineering & Technology Complex - Phase II - Roosevelt Hall	\$42,500.0	\$30,000.0	70.6%	9.0	36.0	34.4	8.0	Y	9.4	4.0	10.0	1.0	10.0	10.0	10.0	10.0	10.0	161.8	1
Oakland	Science Complex Renovation Project	\$40,000.0	\$30,000.0	75.0%	7.6	35.6	36.6	10.0	Y	7.2	6.0	10.0	0.0	10.0	10.0	6.0	6.8	10.0	155.8	2
Michigan Tech	Center for Convergence and Innovation	\$70,000.0	\$29,900.0	42.7%	8.4	36.4	34.6	1.0	Y	3.2	4.0	10.0	10.0	8.0	10.0	8.0	10.0	10.0	153.6	3
UM - Flint	Innovation and Technology Complex	\$40,000.0	\$30,000.0	75.0%	8.6	35.6	31.6	2.0	Y	6.1	7.0	10.0	0.0	8.4	10.0	10.0	10.0	10.0	149.3	4
UM - Dearborn	Computer and Information Science Building Renovation	\$40,000.0	\$30,000.0	75.0%	8.8	35.4	35.6	8.0	Y	6.0	6.0	10.0	0.0	4.0	7.0	8.0	10.0	10.0	148.8	5
Ferris	Center for Interprofessional Health Sciences Education	\$29,500.0	\$22,125.0	75.0%	9.0	32.6	35.8	8.0	Y	4.4	5.0	10.0	0.0	4.6	10.0	6.0	10.0	10.0	145.4	6
Central	Brooks Hall Renovation	\$39,700.0	\$29,775.0	75.0%	8.8	32.0	32.2	10.0	Y	3.2	2.0	10.0	0.0	3.8	10.0	4.0	10.0	10.0	136.0	7
Northern	Northern Enterprise Center (College of Business)	\$19,100.0	\$13,370.0	70.0%	7.2	25.2	23.2	5.0	Y	5.8	6.0	15.0	2.0	6.0	10.0	8.0	10.0	10.0	133.4	8
Wayne State	Wayne Law Classroom Building	\$40,000.0	\$30,000.0	75.0%	8.2	32.6	28.2	3.0	Y	7.6	3.0	10.0	0.0	7.4	7.0	4.0	10.0	10.0	131.0	9
UM - Ann Arbor	428 Church Street Building Renovation Project	\$50,000.0	\$30,000.0	60.0%	6.8	26.2	25.8	10.0	Y	8.2	2.0	10.0	6.0	3.0	10.0	2.0	10.0	10.0	130.0	10
Lake Superior	Experiential Learning Center	\$25,000.0	\$18,750.0	75.0%	8.0	24.8	23.6	0.0	Y	6.2	2.0	15.0	0.0	7.6	10.0	10.0	10.0	10.0	127.2	11
Saginaw Valley	Lake Huron Environmental Sciences Research Station	\$10,000.0	\$7,500.0	75.0%	6.6	22.8	21.0	0.0	N	4.4	2.0	20.0	0.0	3.8	10.0	6.0	10.0	10.0	116.6	12
Michigan State	Engineering and Digital Innovation Building	\$250,000.0	\$187,500.0	75.0%	7.2	27.6	26.0	1.6	N	7.0	6.0	0.0	0.0	6.2	10.0	2.0	10.0	10.0	113.6	13
Grand Valley	Blue Dot Lab	\$140,000.0	\$35,000.0	25.0%	4.6	18.4	17.4	8.0	Y	4.0	2.0	5.0	10.0	5.2	10.0	4.0	10.0	10.0	108.6	14
Western	IF1 Knauss Hall Renovation and Addition	\$35,000.0	\$26,250.0	75.0%	7.6	16.6	21.6	8.0	Y	2.0	6.0	10.0	0.0	3.8	10.0	2.0	10.0	10.0	107.6	15

15 submitted **TOTAL**
 15 scored **\$870,800.0 \$550,170.0**

Community College	FY 2024 Capital Outlay Request	Total			Evaluation Criteria															
		Estimated Cost	Estimated State Share	Est. State Share %	Purpose	Jobs	Core	Infra	Life/Safety	Utilization	Sustainable	Cost	Match	Operating	Tuition	History	One Bldg	Compliance	TOTAL	Ranking
North Central	Career and Technical Education Complex Project	\$9,872.3	\$4,936.1	50.0%	8.2	35.4	34.8	6.0	Y	6.4	6.0	20.0	0.0	7.6	10.0	8.0	10.0	10.0	162.4	1
Delta	Information Technology and Computer Science (K Wing) Renovation	\$5,701.7	\$2,423.2	42.5%	7.2	34.6	30.6	8.0	Y	3.6	6.0	20.0	3.0	4.8	10.0	2.0	10.0	10.0	149.8	2
Montcalm	North Building Renovation - HVAC, Electrical, and BAT Program	\$5,874.6	\$2,937.3	50.0%	8.0	30.6	29.0	10.0	Y	4.4	2.0	20.0	0.0	4.0	10.0	8.0	10.0	10.0	146.0	3
Monroe	Renovation and Addition to Welch Health Education Building	\$16,140.0	\$8,070.0	50.0%	8.6	34.6	30.4	5.0	N	6.0	2.0	15.0	0.0	7.2	10.0	6.0	10.0	10.0	144.8	4
Oakland	Skilled Trades and Industrial Technology Building	\$115,000.0	\$25,000.0	21.7%	8.0	32.4	31.0	6.0	Y	5.2	4.0	0.0	10.0	3.6	10.0	10.0	10.0	10.0	140.2	5
Northwestern	Integrated Student Services Hub - Renovation Project	\$6,500.0	\$3,250.0	50.0%	8.2	23.6	27.6	10.0	Y	5.4	2.0	20.0	0.0	3.6	10.0	6.0	10.0	10.0	136.4	6
Washtenaw	Center for Success	\$23,000.0	\$11,500.0	50.0%	8.8	26.2	25.4	8.0	N	3.2	6.0	10.0	0.0	4.8	10.0	4.0	10.0	10.0	126.4	7
Wayne County	Center for Virtual Learning and Digital Careers	\$11,564.2	\$5,782.1	50.0%	7.6	19.4	24.6	4.0	N	3.4	8.0	15.0	0.0	5.2	10.0	6.0	10.0	10.0	123.2	8
C. S. Mott	Prahl College Center Renovation	\$30,500.0	\$12,500.0	41.0%	6.1	17.6	25.6	10.0	Y	3.2	2.0	10.0	3.0	3.6	10.0	4.0	10.0	10.0	115.1	10
Macomb	Mobility and Sustainability Education Center	\$58,554.1	\$26,349.3	45.0%	7.8	32.4	24.4	6.0	Y	3.4	2.0	0.0	2.0	4.8	10.0	2.0	10.0	10.0	114.8	11
Alpena	Charles R. Donnelly Life Sciences and STEM Innovation Project	\$8,500.0	\$4,250.0	50.0%	8.2	13.2	15.0	10.0	Y	3.7	2.0	20.0	0.0	4.4	10.0	8.0	10.0	10.0	114.5	12
Bay de Noc	Manufacturing Hub and Safety Training Center	\$1,875.0	\$937.5	50.0%	8.0	22.0	13.8	6.0	Y	3.4	6.0	20.0	0.0	5.5	10.0	8.0	0.0	10.0	112.7	13
Lake Michigan	Niles Campus Renovation and Upgrade	\$10,600.0	\$5,088.0	48.0%	5.6	16.2	21.2	8.0	Y	4.6	2.0	15.0	0.0	3.8	10.0	6.0	10.0	10.0	112.4	14
Kellogg	Severin Building Renovation	\$4,700.0	\$2,350.0	50.0%	5.4	13.0	13.4	10.0	Y	3.2	2.0	20.0	0.0	3.2	10.0	8.0	10.0	10.0	108.2	15
Southwestern	Dale A. Lyons Building Renovation	\$12,000.0	\$6,000.0	50.0%	7.0	13.8	16.6	8.0	N	3.4	2.0	15.0	0.0	3.4	10.0	8.0	10.0	10.0	107.2	16
Henry Ford	Energy Learning Center	\$11,600.0	\$5,220.0	45.0%	3.0	19.2	16.4	2.0	N	7.4	4.0	15.0	2.0	6.0	10.0	2.0	10.0	10.0	107.0	17
Kalamazoo	Automotive Technology/Advanced Manufacturing Wing	\$39,000.0	\$19,500.0	50.0%	6.4	21.4	21.8	8.0	Y	3.2	4.0	5.0	0.0	4.0	10.0	2.0	10.0	10.0	105.8	18
Jackson	Whiting Hall Renovation	\$50,500.0	\$25,250.0	50.0%	6.6	20.2	18.2	8.0	Y	2.8	4.0	0.0	0.0	4.0	10.0	4.0	10.0	10.0	97.8	19
Kirtland	Improved Programming for the Trades at Kirtland - Gaylord	\$7,186.1	\$3,593.0	50.0%	2.8	6.7	9.5	3.0	Y	3.4	2.0	20.0	0.0	5.1	10.0	10.0	10.0	10.0	92.5	20
Grand Rapids	Learning Resource Center/Library Learning Commons Project	\$33,600.0	\$16,800.0	50.0%	8.0	12.6	16.8	8.0	Y	3.2	2.0	5.0	0.0	2.4	10.0	4.0	10.0	10.0	92.0	21
Schoolcraft	Forum Building Modernization	\$12,042.4	\$6,021.2	50.0%	5.5	11.4	12.2	10.0	Y	3.4	2.0	15.0	0.0	4.7	0.0	2.0	10.0	10.0	86.2	22
Glen Oaks	South Campus Renovation	\$7,700.0	\$3,850.0	50.0%	Not Bondable as Presented															
Gogebic	No Project Request for FY 2024																			
Lansing	No Project Request for FY 2024																			
Mid-Michigan	No Project Request for FY 2024																			
Muskegon	No Project Request for FY 2024																			
St. Clair	No Project Request for FY 2024																			
West Shore	No Project Request for FY 2024																			

22 submitted **TOTAL**
 21 scored **\$482,010.4 \$201,607.7**