



**FISCAL YEAR 2023**

**CAPITAL OUTLAY**

**PROJECT REQUEST**

**REVIEW AND EVALUATIONS**

In conformance with  
Public Act 430 of 2012  
(MCL 18.1242)

Prepared by  
State Budget Office  
February 9, 2022

**STATE BUDGET OFFICE  
CAPITAL PROJECT REQUEST EVALUATION CRITERIA**

**PREREQUISITE:** Based on the information provided in the request, does the project appear eligible for State Building Authority financing? If YES, proceed to scoring. If NO, project will not be scored.

| No | Source    | Evaluation Criteria   | Evaluation Factors   | Scoring   | Max Points |
|----|-----------|---|--|---|------------|
| 1  | SBO       | Clarity of project purpose and scope  | Does the request clearly describe the purpose, scope, and program focus of the project?  | Low - High  | 10         |
| 2  | Statutory | Impact on job creation in this state  | To what extent does the project support Michigan's talent enhancement, job creation and economic growth initiatives on a local, regional and/or statewide basis? | Low - High  | 40         |
| 3  | SBO       | Impact on the core mission and development of critical skill degrees of the institution               | To what extent does the project enhance the core (academic, research, or programmatic) mission of the institution and the development of critical skill degrees? | Low - High  | 40         |
| 4  | Statutory | Investment in existing facilities and infrastructure  | To what extent does the project support investment in or adaptive re-purposing of existing facilities and infrastructure?  | Low - High  | 10         |
| 5  | Statutory | Life and safety deficiencies  | Does the requested project address facility or infrastructure deficiencies that pose a serious threat of injury or death?  | Yes or No   | N/A        |
| 6  | Statutory | Occupancy and utilization of existing facilities  | To what extent has the institution demonstrated occupancy and effective utilization of existing facilities to merit the capital investment?                      | Low - High  | 10         |
| 7  | Statutory | Integration of sustainable design principles to enhance the efficiency and operations of the facility | To what extent does the project incorporate sustainable design features to enhance the operational efficiency of the facility?                                   | Low - High  | 10         |
| 8  | Statutory | Estimated cost  | To what extent does the project require state cost participation?<br><br>(Based on estimated state cost share.)  | <u>Universities:</u><br>0 = \$40M or more<br>5 = less than \$40M<br>10 = less than \$30M<br>15 = less than \$20M<br>20 = less than \$10M<br><br><u>Community Colleges:</u><br>0 = \$20M or more<br>5 = less than \$20M<br>10 = less than \$15M<br>15 = less than \$10M<br>20 = less than \$5M | 20         |

| No | Source    | Evaluation Criteria   | Evaluation Factors   | Scoring   | Max Points |
|----|-----------|---|--|---|------------|
|    |           |   |  | <u>State Agencies:</u><br>0 = \$40M or more<br>5 = less than \$40M<br>10 = less than \$30M<br>15 = less than \$20M<br>20 = less than \$10M  |            |
| 9  | Statutory | Institutional support*  | To what extent is the institution proposing to support the project with its own resources beyond what is typically required?                   | 0 = no over match<br>1 = 2.5% over match<br>2 = 5% over match<br>3 = 7.5% over match<br>4 = 10% over match<br>5 = 12.5% over match<br>6 = 15% over match<br>7 = 17.5% over match<br>8 = 20% over match<br>9 = 22.5% over match<br>10 = 25% over match | 10         |
| 10 | Statutory | Estimated operating costs   | To what extent has the institution identified operating costs and existing resources to support them?  | Low - High  | 10         |
| 11 | Statutory | Impact on tuition, if any*  | To what extent will students be held harmless from the financial costs of the project?   | Low - High  | 10         |
| 12 | Statutory | History of prior appropriations received by the institution through the capital outlay process* | To what extent have state capital outlay investments in the institution been less relative other peer institutions?                            | Low - High  | 10         |
| 13 | SBO       | Is the project focused on a single, stand-alone facility?                                       | Is the project consistent with SBO instructions that only requests for single, stand-alone facilities may be submitted for consideration?      | Low - High  | 10         |
| 14 | SBO       | History of compliance with JCOS and DTMB project requirements                                   | Has the institution been in compliance with statutory and DTMB requirements in all material respects on previously constructed state projects? | Low - High  | 10         |

\* Not applicable to state agency projects.

**Maximum Points (U/CC) 200**  
**Maximum Points (State Agency) 170**

# FY 2023 CAPITAL OUTLAY REQUEST SCORING EVALUATION

| University     | FY 2023 Capital Outlay Request  | Evaluation Criteria  |                             |                    |                           |      |      |       |             |             |             |      |       |           |         |         |          |            |       |         |  |  |
|----------------|---|----------------------|-----------------------------|--------------------|---------------------------|------|------|-------|-------------|-------------|-------------|------|-------|-----------|---------|---------|----------|------------|-------|---------|--|--|
|                |   | Total Estimated Cost | Total Estimated State Share | Est. State Share % | Purpose                   | Jobs | Core | Infra | Life/Safety | Utilization | Sustainable | Cost | Match | Operating | Tuition | History | One Bldg | Compliance | TOTAL | Ranking |  |  |
| Eastern        | Engineering & Technology Complex - Phase II - Roosevelt Hall                        | \$42,500.0           | \$30,000.0                  | 70.6%              | 9.2                       | 34.8 | 34.6 | 8.0   | Y           | 9.0         | 4.0         | 10.0 | 1.0   | 10.0      | 10.0    | 10.0    | 10.0     | 10.0       | 160.6 | 1       |  |  |
| Michigan Tech  | Center for Convergence and Innovation - Phase I                                     | \$70,000.0           | \$29,900.0                  | 42.7%              | 7.4                       | 35.6 | 35.4 | 0.0   | Y           | 5.2         | 8.0         | 10.0 | 10.0  | 8.6       | 10.0    | 8.0     | 10.0     | 10.0       | 158.2 | 2       |  |  |
| Oakland        | Science Complex Renovation Project  | \$40,000.0           | \$30,000.0                  | 75.0%              | 6.6                       | 36.4 | 36.6 | 10.0  | Y           | 8.2         | 6.0         | 10.0 | 0.0   | 10.0      | 6.0     | 6.8     | 10.0     | 10.0       | 156.6 | 3       |  |  |
| Ferris         | The Center for Interprofessional Health Sciences Education (CIHSE)                  | \$29,500.0           | \$22,125.0                  | 75.0%              | 9.6                       | 32.0 | 36.0 | 8.0   | N           | 5.0         | 8.0         | 10.0 | 0.0   | 5.2       | 10.0    | 6.0     | 10.0     | 10.0       | 149.8 | 4       |  |  |
| Northern       | Northern Enterprise Center (College of Business)                                    | \$19,100.0           | \$13,370.0                  | 70.0%              | 8.0                       | 32.8 | 32.6 | 0.0   | N           | 7.8         | 6.0         | 15.0 | 2.0   | 6.6       | 10.0    | 8.0     | 10.0     | 10.0       | 148.8 | 5       |  |  |
| Saginaw Valley | Brown Hall Renovation   | \$19,750.0           | \$12,000.0                  | 60.8%              | 6.0                       | 27.8 | 31.2 | 10.0  | Y           | 6.0         | 4.0         | 15.0 | 5.0   | 3.8       | 10.0    | 6.0     | 10.0     | 10.0       | 144.8 | 6       |  |  |
| Michigan State | Greenhouses - Renovation of Existing and Addition - Research Expansion and Learning | \$23,000.0           | \$17,250.0                  | 75.0%              | 5.4                       | 25.2 | 33.6 | 8.0   | Y           | 7.6         | 6.0         | 15.0 | 0.0   | 6.8       | 10.0    | 2.0     | 10.0     | 10.0       | 139.6 | 7       |  |  |
| Lake Superior  | Experiential Learning Center  | \$25,000.0           | \$18,750.0                  | 75.0%              | 8.4                       | 24.6 | 23.0 | 0.0   | Y           | 5.6         | 2.0         | 15.0 | 0.0   | 5.8       | 10.0    | 10.0    | 10.0     | 10.0       | 124.4 | 8       |  |  |
| Grand Valley   | Blue Dot Lab  | \$75,000.0           | \$29,900.0                  | 39.9%              | 5.8                       | 21.0 | 20.0 | 0.0   | N           | 7.0         | 6.0         | 10.0 | 10.0  | 6.0       | 10.0    | 4.0     | 10.0     | 10.0       | 119.8 | 9       |  |  |
| Central        | Brooks Hall Renovation  | \$29,800.0           | \$22,350.0                  | 75.0%              | 4.6                       | 19.8 | 27.0 | 10.0  | Y           | 3.4         | 2.0         | 10.0 | 0.0   | 2.0       | 10.0    | 4.0     | 10.0     | 10.0       | 112.8 | 10      |  |  |
| Western        | IF1 Knauss Hall Renovation and Addition   | \$30,000.0           | \$22,500.0                  | 75.0%              | 9.0                       | 14.0 | 15.0 | 6.0   | N           | 2.0         | 6.0         | 10.0 | 0.0   | 2.4       | 10.0    | 2.0     | 10.0     | 10.0       | 96.4  | 11      |  |  |
| UM - Ann Arbor | 428 Church Street Building Renovation Project                                       | \$50,000.0           | \$37,500.0                  | 75.0%              | Not Bondable as Presented |      |      |       |             |             |             |      |       |           |         |         |          |            |       |         |  |  |
| UM - Dearborn  | No Project Request for FY 2023  |                      |                             |                    |                           |      |      |       |             |             |             |      |       |           |         |         |          |            |       |         |  |  |
| UM - Flint     | No Project Request for FY 2023  |                      |                             |                    |                           |      |      |       |             |             |             |      |       |           |         |         |          |            |       |         |  |  |
| Wayne State    | No Project Request for FY 2023  |                      |                             |                    |                           |      |      |       |             |             |             |      |       |           |         |         |          |            |       |         |  |  |
| 12 submitted   | <b>TOTAL</b>  | <b>\$453,650.0</b>   | <b>\$285,645.0</b>          |                    |                           |      |      |       |             |             |             |      |       |           |         |         |          |            |       |         |  |  |
| 11 scored      | <b>Total Recommended</b>  | <b>\$0.0</b>         | <b>\$0.0</b>                |                    |                           |      |      |       |             |             |             |      |       |           |         |         |          |            |       |         |  |  |
|                | <b>Estimated State Share</b>  | <b>\$0.0</b>         | <b>\$0.0</b>                |                    |                           |      |      |       |             |             |             |      |       |           |         |         |          |            |       |         |  |  |

| Community College | FY 2023 Capital Outlay Request  | Evaluation Criteria  |                             |                    |                           |      |      |       |             |             |             |      |       |           |         |         |          |            |       |         |  |  |
|-------------------|---|----------------------|-----------------------------|--------------------|---------------------------|------|------|-------|-------------|-------------|-------------|------|-------|-----------|---------|---------|----------|------------|-------|---------|--|--|
|                   |   | Total Estimated Cost | Total Estimated State Share | Est. State Share % | Purpose                   | Jobs | Core | Infra | Life/Safety | Utilization | Sustainable | Cost | Match | Operating | Tuition | History | One Bldg | Compliance | TOTAL | Ranking |  |  |
| Oakland           | Skilled Trades and Industrial Technology Building Renovation/Expansion    | \$60,000.0           | \$15,000.0                  | 25.0%              | 8.4                       | 29.0 | 30.4 | 6.0   | Y           | 6.0         | 4.0         | 10.0 | 10.0  | 5.4       | 10.0    | 10.0    | 10.0     | 10.0       | 149.2 | 1       |  |  |
| North Central     | Career and Technical Education Enhancement (CATEE) Complex                | \$9,141.0            | \$4,570.5                   | 50.0%              | 3.8                       | 34.2 | 26.0 | 6.0   | Y           | 6.4         | 6.0         | 20.0 | 0.0   | 3.4       | 10.0    | 8.0     | 10.0     | 10.0       | 143.8 | 2       |  |  |
| Lake Michigan     | Niles Campus Renovation & Upgrade   | \$8,600.0            | \$4,300.0                   | 50.0%              | 8.6                       | 21.6 | 24.2 | 10.0  | Y           | 5.4         | 2.0         | 20.0 | 0.0   | 3.6       | 10.0    | 6.0     | 10.0     | 10.0       | 131.4 | 3       |  |  |
| Monroe            | Renovation and Addition to Welch Health Education Building                | \$13,100.0           | \$6,550.0                   | 50.0%              | 6.2                       | 23.8 | 24.8 | 6.0   | N           | 5.8         | 2.0         | 15.0 | 0.0   | 8.4       | 10.0    | 6.0     | 10.0     | 10.0       | 128.0 | 4       |  |  |
| Glen Oaks         | South Campus Renovation   | \$7,000.0            | \$3,500.0                   | 50.0%              | 8.4                       | 15.0 | 20.0 | 10.0  | Y           | 6.4         | 2.0         | 20.0 | 0.0   | 4.4       | 10.0    | 10.0    | 10.0     | 10.0       | 126.2 | 5       |  |  |
| Northwestern      | Student Learning Support Services Renovation Project                      | \$5,000.0            | \$2,500.0                   | 50.0%              | 7.2                       | 17.0 | 20.8 | 10.0  | Y           | 5.4         | 2.0         | 20.0 | 0.0   | 3.8       | 10.0    | 6.0     | 10.0     | 10.0       | 122.2 | 6       |  |  |
| Washtenaw         | Center for Success  | \$23,000.0           | \$11,500.0                  | 50.0%              | 7.8                       | 18.0 | 29.6 | 8.0   | N           | 3.0         | 6.0         | 10.0 | 0.0   | 4.0       | 10.0    | 4.0     | 10.0     | 10.0       | 120.4 | 7       |  |  |
| Alpena            | Charles R. Donnelly Life Sciences and STEM Innovation Center              | \$8,500.0            | \$4,250.0                   | 50.0%              | 8.2                       | 14.6 | 18.4 | 10.0  | Y           | 3.2         | 2.0         | 20.0 | 0.0   | 4.8       | 10.0    | 8.0     | 10.0     | 10.0       | 119.2 | 8       |  |  |
| C. S. Mott        | Prahl College Center Renovation   | \$25,000.0           | \$12,500.0                  | 50.0%              | 5.0                       | 20.0 | 29.6 | 10.0  | Y           | 2.0         | 4.0         | 10.0 | 0.0   | 3.6       | 10.0    | 4.0     | 10.0     | 10.0       | 118.2 | 9       |  |  |
| Wayne County      | Center for Virtual Learning and Digital Careers                           | \$11,564.2           | \$5,782.1                   | 50.0%              | 3.0                       | 18.4 | 22.4 | 8.0   | N           | 2.8         | 8.0         | 15.0 | 0.0   | 3.6       | 10.0    | 6.0     | 10.0     | 10.0       | 117.2 | 10      |  |  |
| Bay de Noc        | Manufacturing Hub and Safety Training Center                              | \$1,675.0            | \$837.5                     | 50.0%              | 7.6                       | 15.6 | 14.0 | 8.0   | Y           | 5.2         | 6.0         | 20.0 | 0.0   | 3.8       | 10.0    | 8.0     | 0.0      | 10.0       | 108.2 | 11      |  |  |
| Southwestern      | Dale A. Lyons Classroom Building Renovation                               | \$12,000.0           | \$6,000.0                   | 50.0%              | 8.2                       | 9.8  | 15.0 | 8.0   | N           | 2.8         | 2.0         | 15.0 | 0.0   | 3.2       | 10.0    | 8.0     | 10.0     | 10.0       | 102.0 | 12      |  |  |
| Henry Ford        | Energy Learning Center (Received Late)                                    | \$11,600.0           | \$5,220.0                   | 45.0%              | 2.6                       | 16.6 | 14.6 | 1.0   | N           | 5.0         | 4.0         | 15.0 | 2.0   | 5.0       | 10.0    | 2.0     | 10.0     | 10.0       | 97.8  | 13      |  |  |
| Jackson           | STEM Remodel of James McDivitt Hall                                       | \$45,000.0           | \$22,400.0                  | 49.8%              | 3.8                       | 20.6 | 18.6 | 8.0   | Y           | 2.0         | 4.0         | 0.0  | 0.0   | 4.2       | 10.0    | 4.0     | 10.0     | 10.0       | 95.2  | 14      |  |  |
| Grand Rapids      | Learning Resource Center Renovation & Expansion                           | \$32,000.0           | \$16,000.0                  | 50.0%              | 8.8                       | 14.8 | 11.0 | 8.0   | Y           | 3.6         | 2.0         | 5.0  | 0.0   | 2.6       | 10.0    | 4.0     | 10.0     | 10.0       | 89.8  | 15      |  |  |
| Kalamazoo         | Automotive Technology/Advanced Manufacturing Wing                         | \$39,000.0           | \$19,500.0                  | 50.0%              | 3.4                       | 12.4 | 15.0 | 8.0   | N           | 3.6         | 2.0         | 5.0  | 0.0   | 5.6       | 10.0    | 2.0     | 10.0     | 10.0       | 87.0  | 16      |  |  |
| Kirtland          | Improved Programming for the Trades at Kirtland - Gaylord (Received Late) | \$7,186.1            | \$3,593.0                   | 50.0%              | 6.0                       | 5.0  | 5.0  | 1.0   | Y           | 1.8         | 2.0         | 20.0 | 0.0   | 5.2       | 10.0    | 10.0    | 10.0     | 10.0       | 86.0  | 17      |  |  |
| Schoolcraft       | Forum Building Renovation and Expansion for Sciences and Fine Arts        | \$33,450.0           | \$16,725.0                  | 50.0%              | 3.8                       | 12.0 | 13.6 | 8.0   | N           | 2.6         | 1.6         | 5.0  | 0.0   | 5.6       | 0.0     | 2.0     | 10.0     | 10.0       | 74.2  | 18      |  |  |
| Kellogg           | Severin Building Renovation   | \$1,770.0            | \$885.0                     | 50.0%              | Not Bondable as Presented |      |      |       |             |             |             |      |       |           |         |         |          |            |       |         |  |  |
| Muskegon          | Arts, Music, Theater Renovation Completion                                | \$2,000.0            | \$1,000.0                   | 50.0%              | Not Bondable as Presented |      |      |       |             |             |             |      |       |           |         |         |          |            |       |         |  |  |
| Delta             | No Project Request for FY 2023  |                      |                             |                    |                           |      |      |       |             |             |             |      |       |           |         |         |          |            |       |         |  |  |
| Gogebic           | No Project Request for FY 2023  |                      |                             |                    |                           |      |      |       |             |             |             |      |       |           |         |         |          |            |       |         |  |  |
| Lansing           | No Project Request for FY 2023  |                      |                             |                    |                           |      |      |       |             |             |             |      |       |           |         |         |          |            |       |         |  |  |
| Macomb            | No Project Request for FY 2023  |                      |                             |                    |                           |      |      |       |             |             |             |      |       |           |         |         |          |            |       |         |  |  |
| Mid-Michigan      | No Project Request for FY 2023  |                      |                             |                    |                           |      |      |       |             |             |             |      |       |           |         |         |          |            |       |         |  |  |
| Montcalm          | No Project Request for FY 2023  |                      |                             |                    |                           |      |      |       |             |             |             |      |       |           |         |         |          |            |       |         |  |  |
| St. Clair         | No Project Request for FY 2023  |                      |                             |                    |                           |      |      |       |             |             |             |      |       |           |         |         |          |            |       |         |  |  |
| West Shore        | No Project Request for FY 2023  |                      |                             |                    |                           |      |      |       |             |             |             |      |       |           |         |         |          |            |       |         |  |  |
| 20 submitted      | <b>TOTAL</b>  | <b>\$356,586.3</b>   | <b>\$162,613.1</b>          |                    |                           |      |      |       |             |             |             |      |       |           |         |         |          |            |       |         |  |  |
| 18 scored         | <b>Total Recommended</b>  | <b>\$0.0</b>         | <b>\$0.0</b>                |                    |                           |      |      |       |             |             |             |      |       |           |         |         |          |            |       |         |  |  |
|                   | <b>Estimated State Share</b>  | <b>\$0.0</b>         | <b>\$0.0</b>                |                    |                           |      |      |       |             |             |             |      |       |           |         |         |          |            |       |         |  |  |
|                   | <b>GRAND TOTAL RECOMMENDED (0)</b>  | <b>\$0.0</b>         | <b>\$0.0</b>                |                    |                           |      |      |       |             |             |             |      |       |           |         |         |          |            |       |         |  |  |
|                   | <b>Grand Total Estimated State Share</b>                                  | <b>\$0.0</b>         | <b>\$0.0</b>                |                    |                           |      |      |       |             |             |             |      |       |           |         |         |          |            |       |         |  |  |