



Health Care Expenditures*

<u>Year</u>	<u>Average Population¹</u>	<u>Annual Percent Change</u>	<u>Average Cost Per Prisoner</u>			<u>Total</u>
			<u>Medical, Dental, MDOC Psychological Services (MDPS)³</u>	<u>MDPS Annual Percent Change</u>	<u>DCH Mental Health Services^{2,3}</u>	
1998	45,508	1.7%	\$2,515	(2.3%)	\$1,635	\$4,150
1999	46,030	1.1%	\$2,614	3.9%	\$1,668	\$4,282
2000	46,986	2.2%	\$2,839	8.6%	\$1,735	\$4,574
2001	48,528	3.3%	\$3,101	9.2%	\$1,766	\$4,867
2002	49,855	2.7%	\$3,197	3.1%	\$1,615	\$4,812
2003	50,561	1.4%	\$3,250	1.7%	\$1,560	\$4,810
2004	49,179	(2.7%)	\$3,322	2.2%	\$1,624	\$4,946
2005	48,907	(0.6%)	\$3,690	11.1%	\$1,698	\$5,388
2006	50,595	3.5%	\$4,223	14.4%	\$1,706	\$5,929
2007	51,397	1.6%	\$4,801	13.7%	\$1,107	\$5,908
2008	50,577	(1.6%)	\$4,849	1.0%	\$1,260	\$6,109
2009	48,435	(4.2%)	\$5,392	11.2%	\$1,265	\$6,657
2010	45,652	(5.8%)	\$5,460	1.3%	\$1,503	\$6,963
2011	44,262	(3.0%)	\$5,464	0.1%	\$1,454	\$6,918
2012	44,025	(0.5%)	\$5,303	(2.9%)	\$1,308	\$6,611
2013	44,423	0.9%	\$5,413	2.1%	\$1,400	\$6,813
2014	44,702	0.6%	\$5,258	(2.9%)	\$1,302	\$6,560
2015	44,475	(0.5%)	\$5,154	(2.0%)	\$1,330	\$6,484
2016	43,338	(2.6%)	\$7,576	47.0%	\$0	\$7,576
2017	41,794	(3.6%)	\$7,486	(1.2%)	\$1,413	\$8,899
2018	40,235	(3.7%)	\$7,642	2.1%	\$1,434	\$9,076
2019	39,348	(2.2%)	\$7,867	2.9%	\$1,142	\$9,009
2020	37,046	(5.9%)	\$7,976	1.4%	\$1,325	\$9,301
2021	33,232	(10.3%)	\$8,021	0.6%	\$1,198	\$9,219
2022	32,224	(3.0%)	\$9,477	18.2%	\$1,535	\$11,012

*Numbers in this table reflect a system of reporting expenditures in the year in which they were paid.

¹Based on service population, including correctional facilities and reentry centers.

²Mental health services provided to prisoners meeting Michigan’s definition of seriously mentally ill. Until February 2011, these services were provided by the Department of Community Health (DCH). Effective February 2011, DCH employees providing mental health services to prisoners became MDOC employees and all mental health services were provided by the Department of Corrections.

³For 2016, mental health expenditures are reflected in MDPS, as appropriations for clinical and mental health were combined.

Source: Summary of Michigan Department of Corrections Statistical Reports; Correctional Facilities Administration, Bureau of Health Care Services