

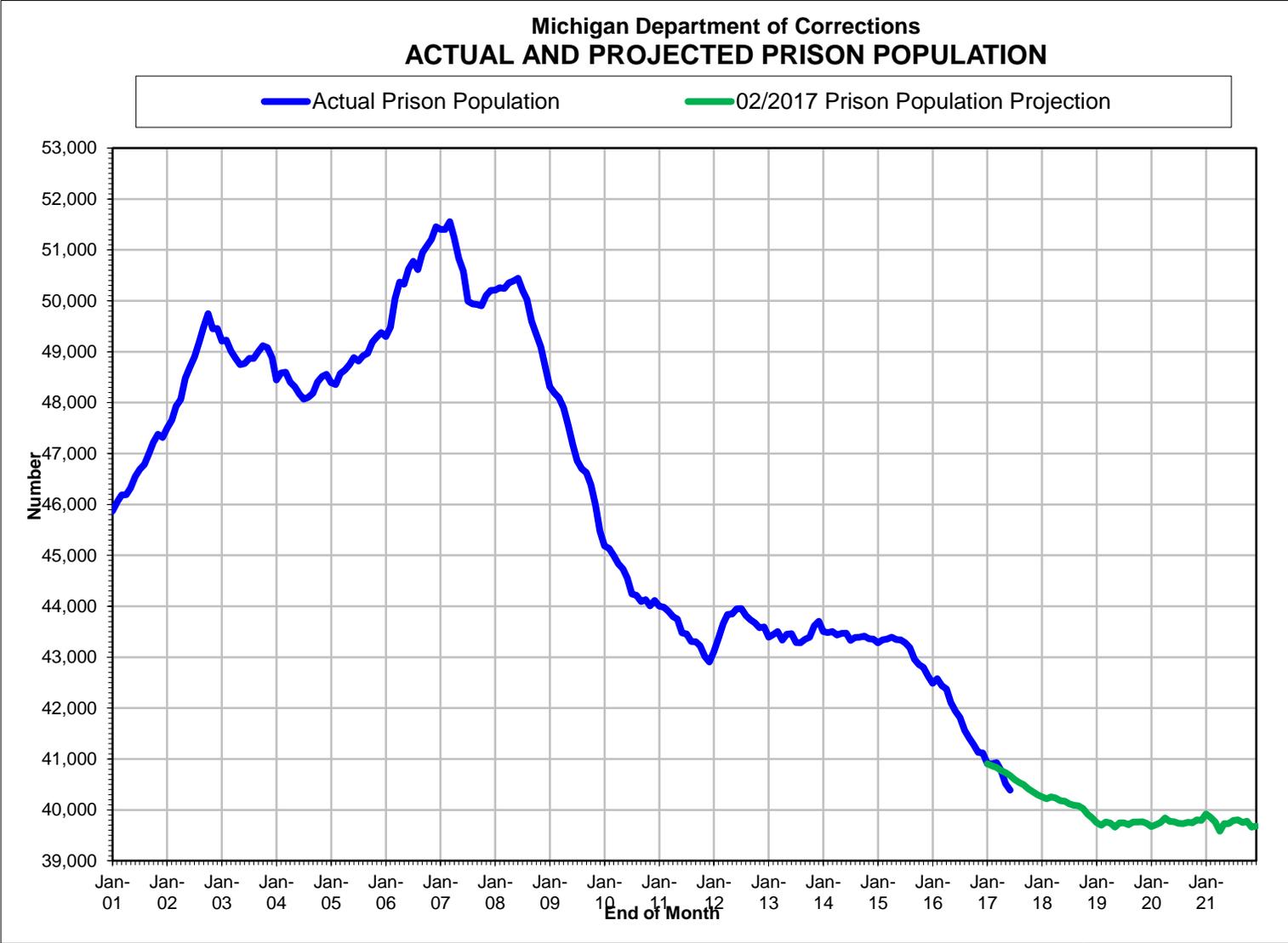
Michigan Department of Corrections Update

October 11, 2017

Population Update

- ▶ As of the 9/28/17 Weekly Population Census, the MDOC's prison population had declined to **39,987**.
- ▶ This is the first weekly census to show a population of under 40,000 in over **20 years**.
- ▶ The population has declined by 1,165 prisoners since the start of the year (2.8%).
- ▶ The population has declined by 3,352 prisoners since July of 2015, when the "Offender Success" model was developed (7.7%)

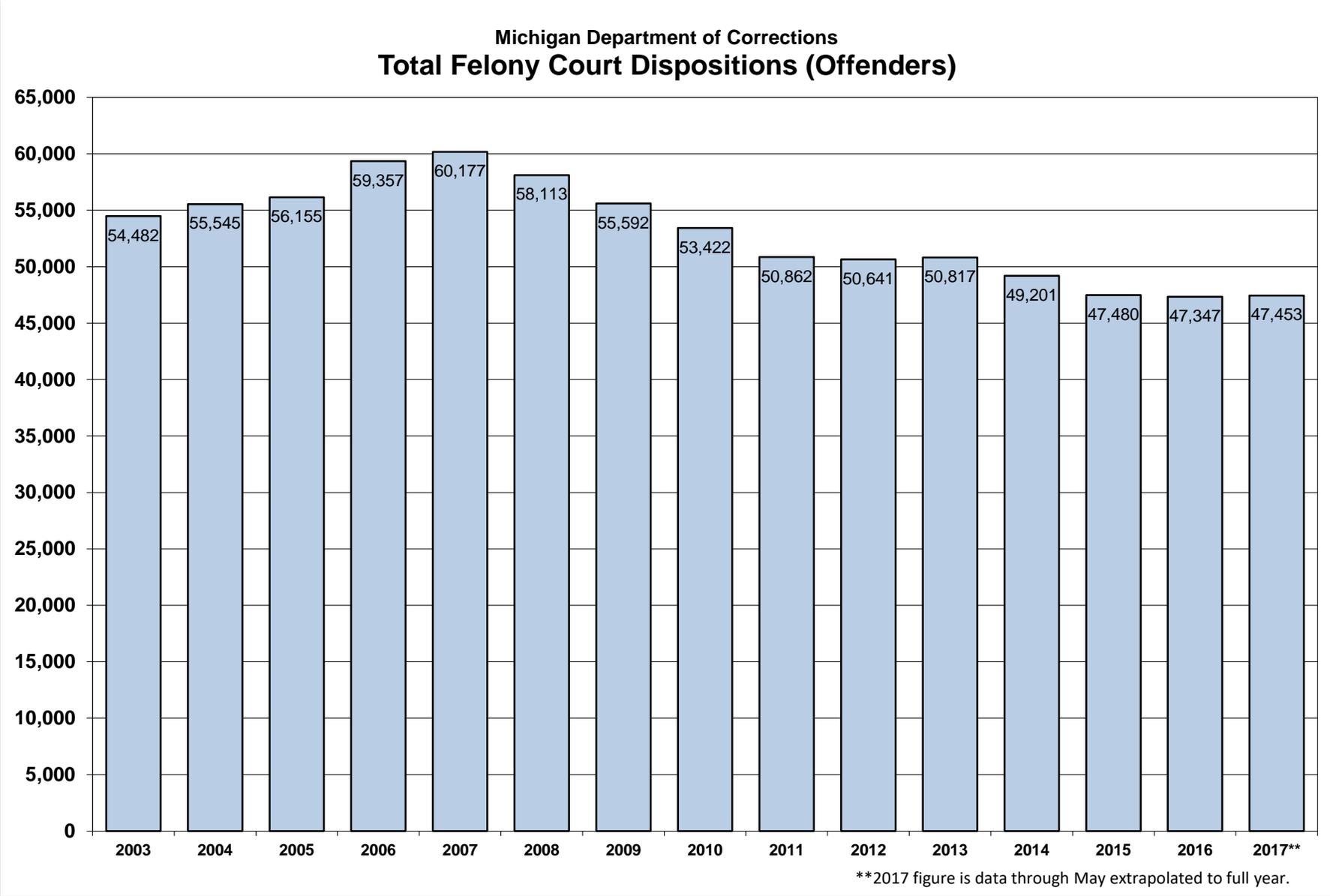
The population projection developed in February anticipated a slowing decline then stability as a baseline forecast absent any new initiatives.



Population Projection vs. Actual Population

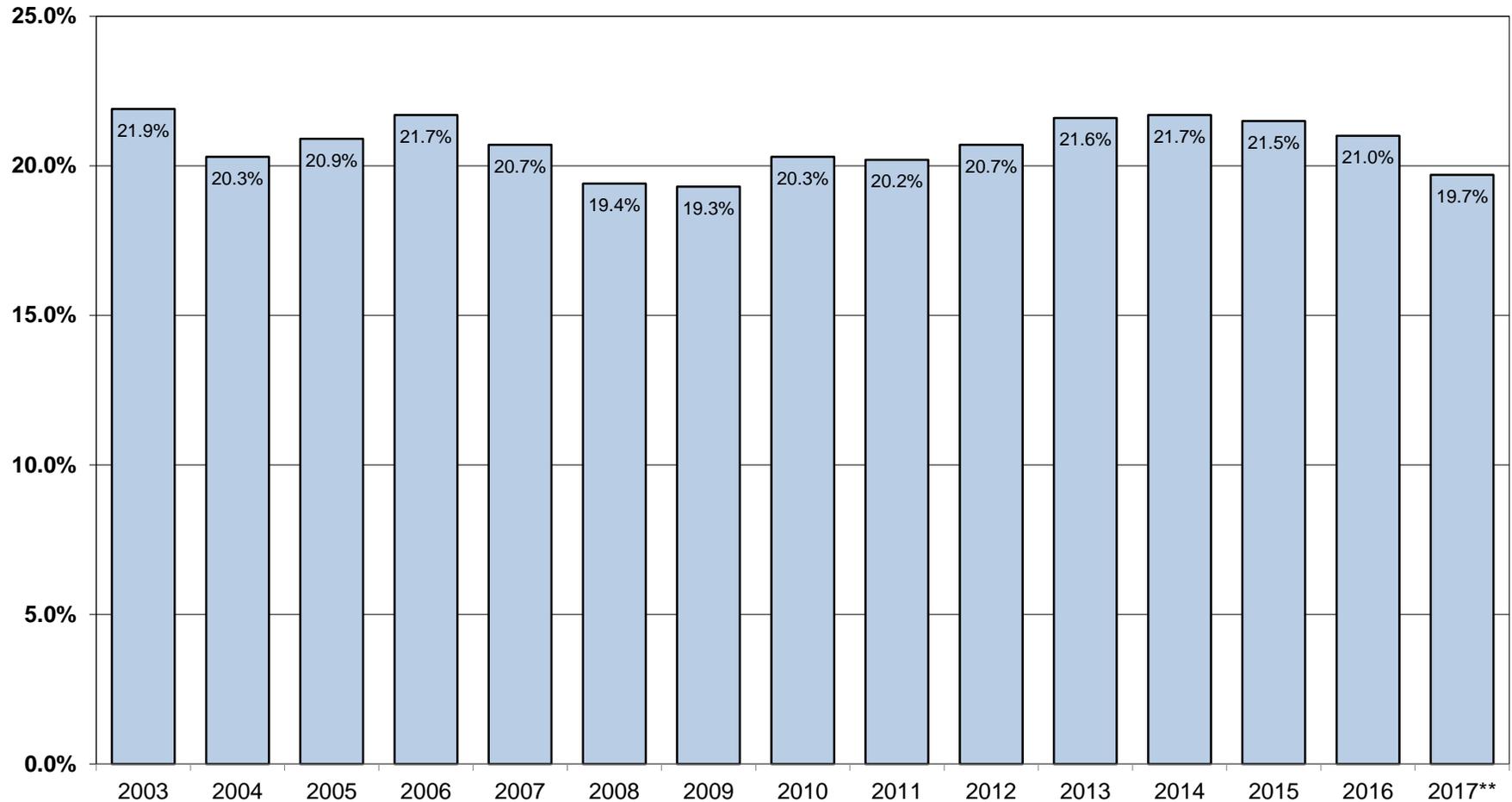
Month	February Projection	Actual Population	Difference
March	40,836	40,929	+93
June	40,677	40,338	-339
September	40,494	39,987	-507
December	40,299	??	??

Front End Impact: After peaking in 2007, annual felony court dispositions showed a slow downward trend for nine years. Through mid-year, the trend since 2015 is relatively stable.



Front End Impact: Through May, the prison commitment rate continues to remain in a fairly narrow, 19-22%, range since 2003.

Michigan Department of Corrections
Prison Commitment Rate*

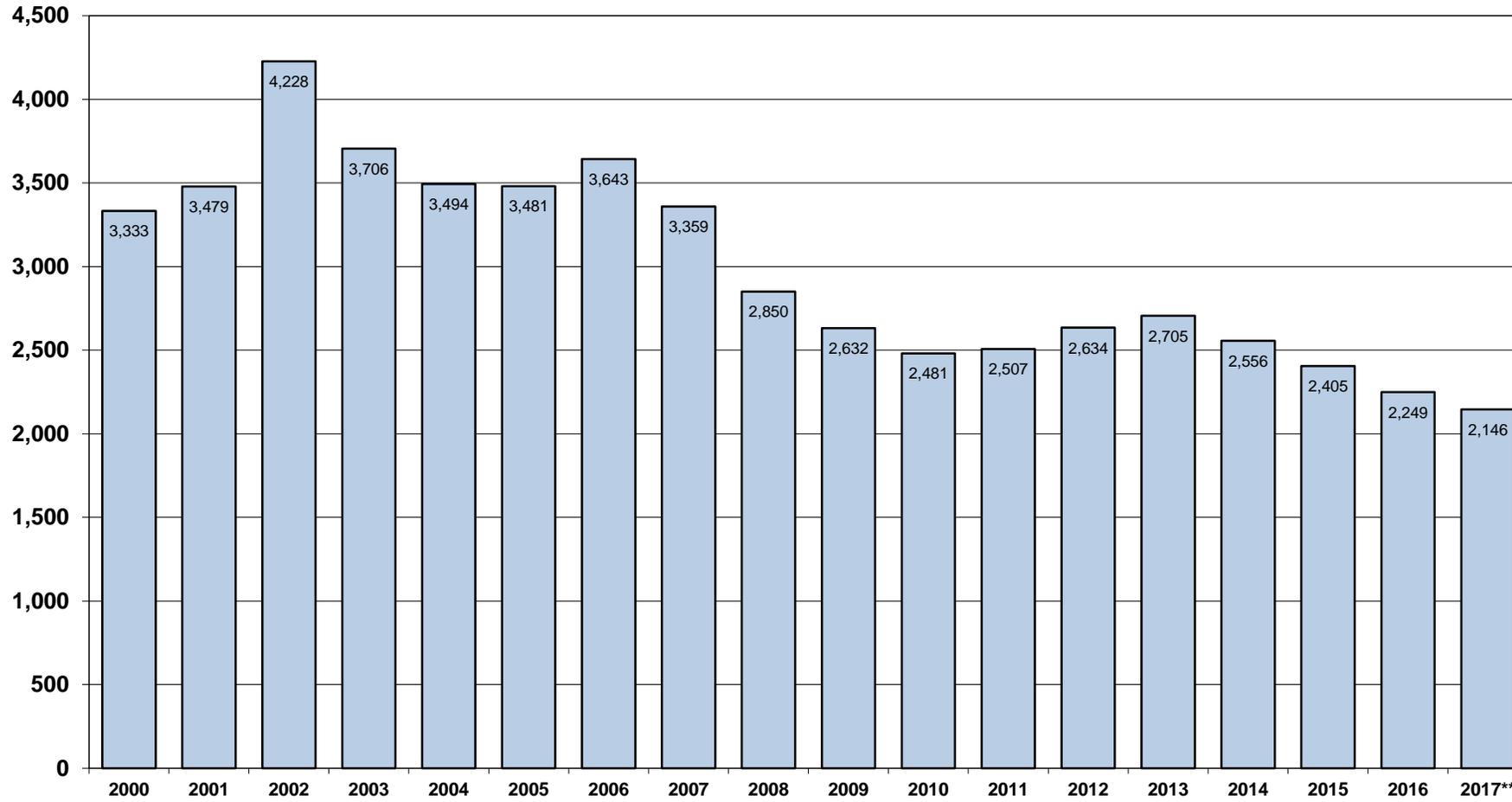


* The prison commitment rate is the percentage of all felony court dispositions that are sentenced to prison.

** 2017 data through May.

Front End Impact: Probation violator intake has decreased from 2002 and data through June suggests a continuing decline for this year to a nearly 50% decline since 2002.

Michigan Department of Corrections
Probation Violator Intake*

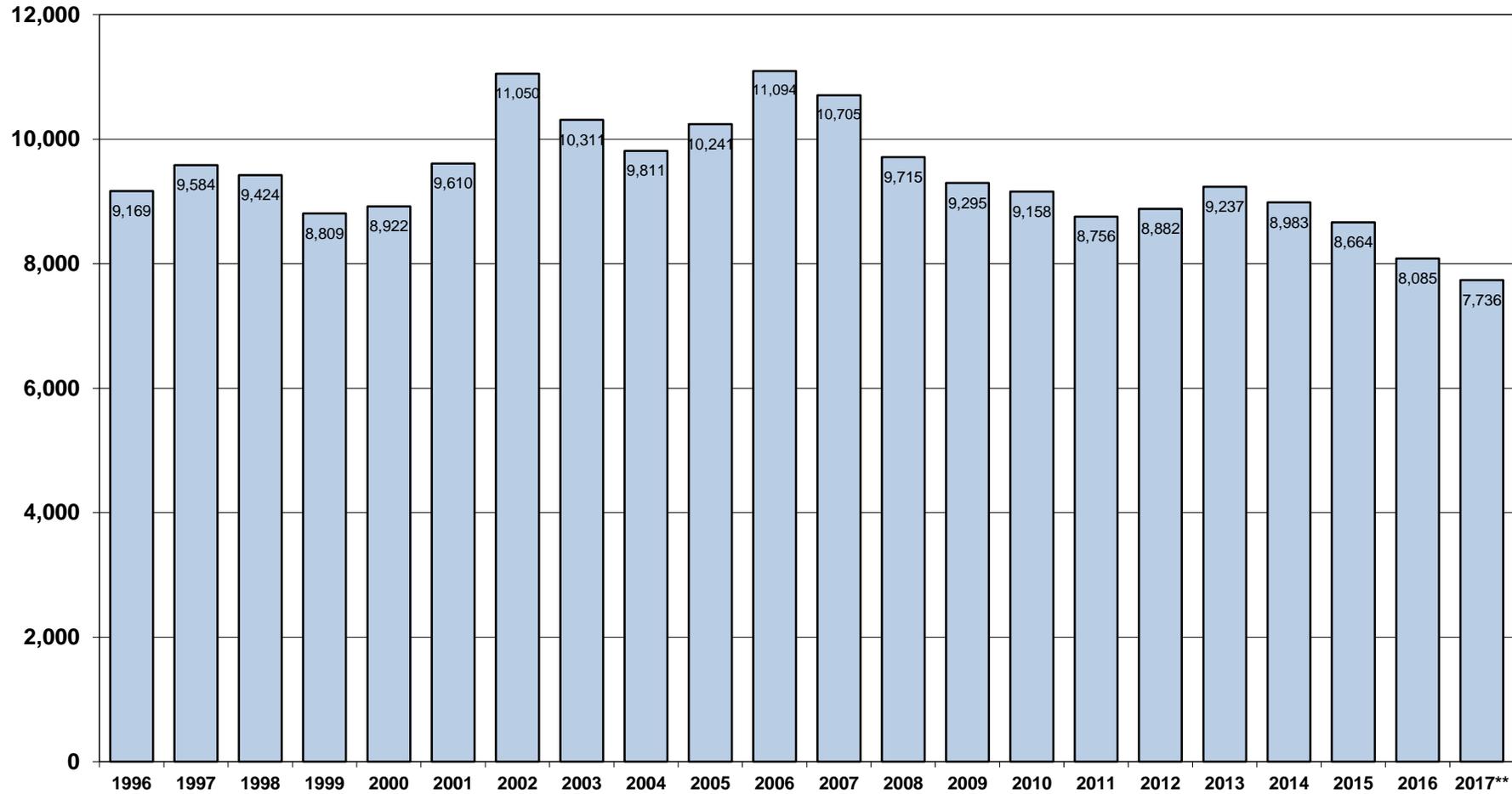


* Includes probation technical violators and probationers with a new sentence.

** 2017 data through June extrapolated to full year.

Front End Impact: Annual prison intake decreased by 21% from 2007 to 2011 and then increased for 2 years. Through June, the decline since 2013 appears to be continuing.

Michigan Department of Corrections
Prison Intake*



*Includes new court commitments, probation violators (technical or new sentence), parole violators new sentence, and escapee new sentence.

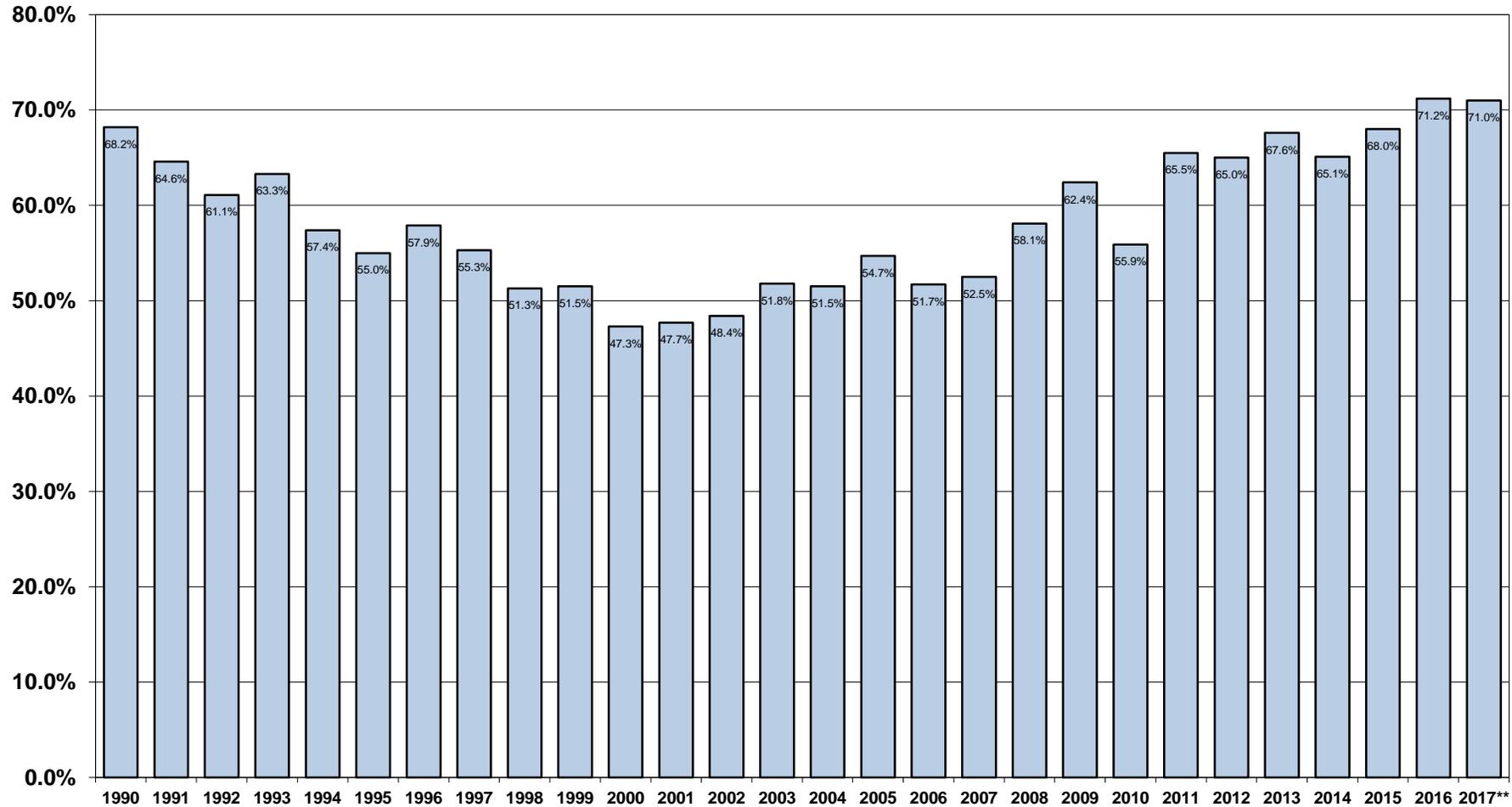
** 2017 data through June extrapolated to full year.

Impact on Length of Stay: The average minimum term shows the influence of the surge in 13-24 month minimums in the 2000's and the consistency of the 61+ month minimums.



Impact on Length of Stay: The parole approval rate was fairly stable for 2011-2015. Last year the rate edged up a bit and appears stable through June.

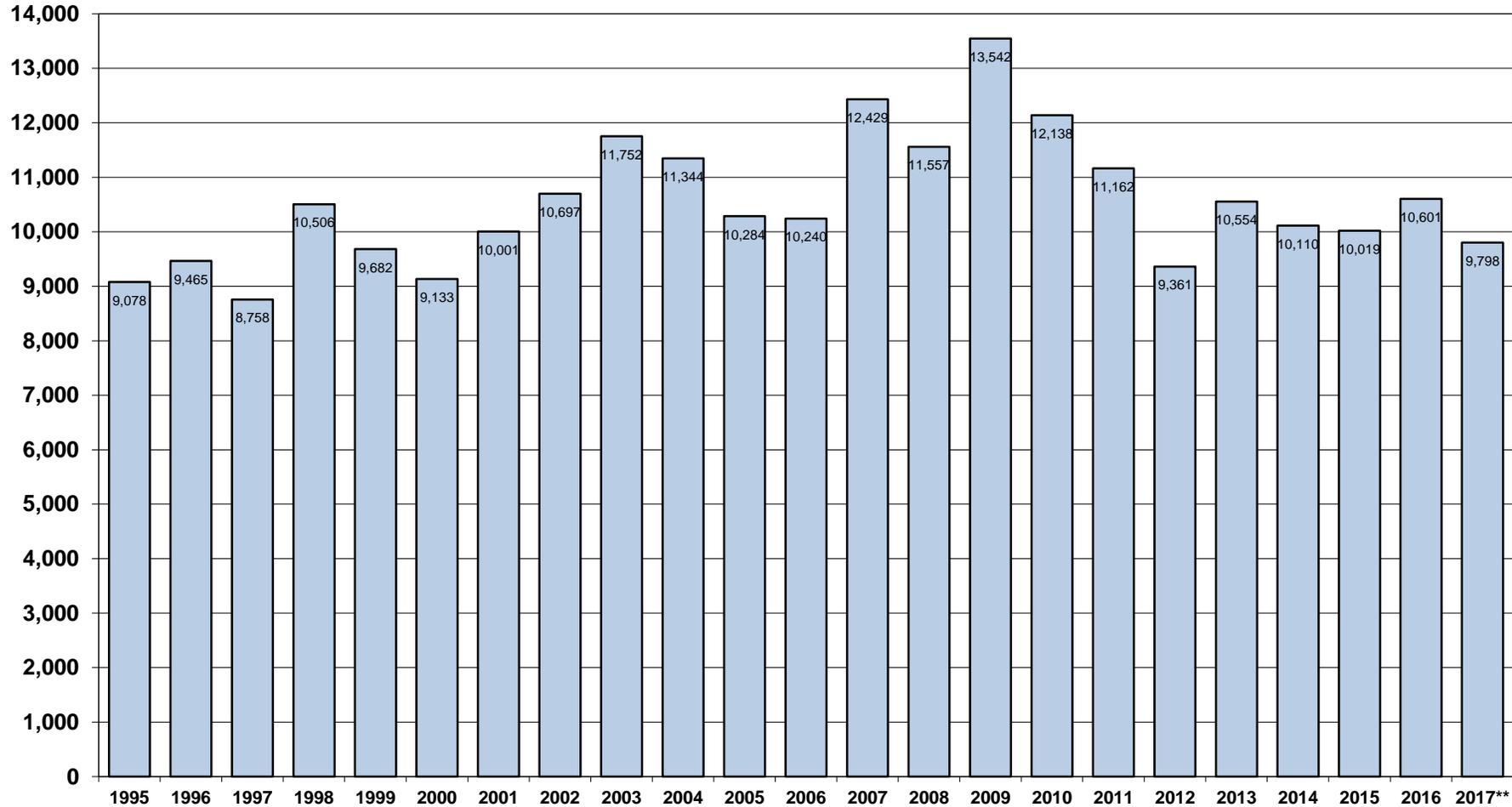
Michigan Department of Corrections
Parole Approval Rate



** 2017 data is through June.

Impact on Releases: After a record high in 2009, moves to parole have declined. Data through June, suggests there will be less paroles this year, this number lags PB decisions.

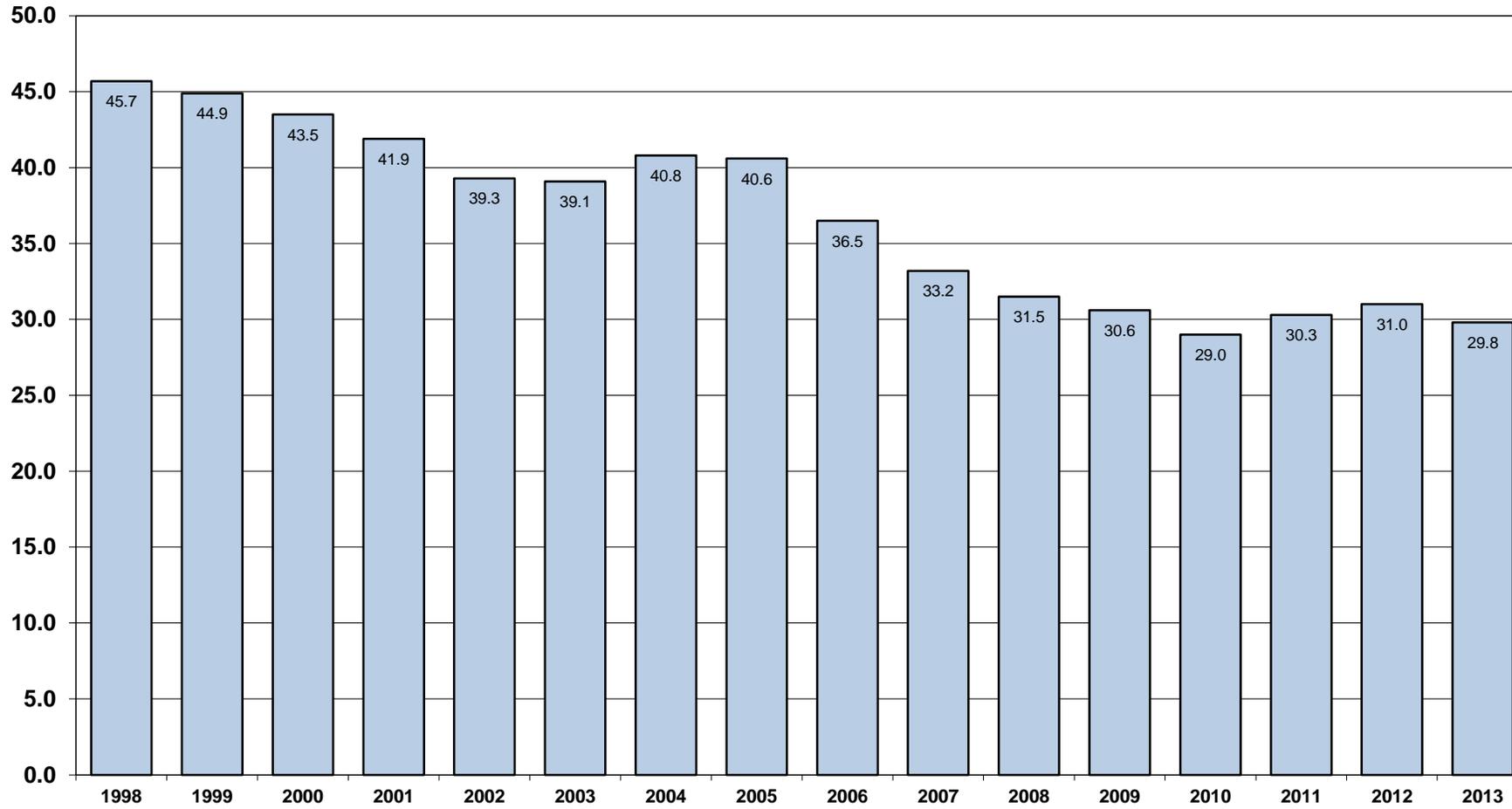
Michigan Department of Corrections
Moves to Parole



** 2017 data through June extrapolated to full year.

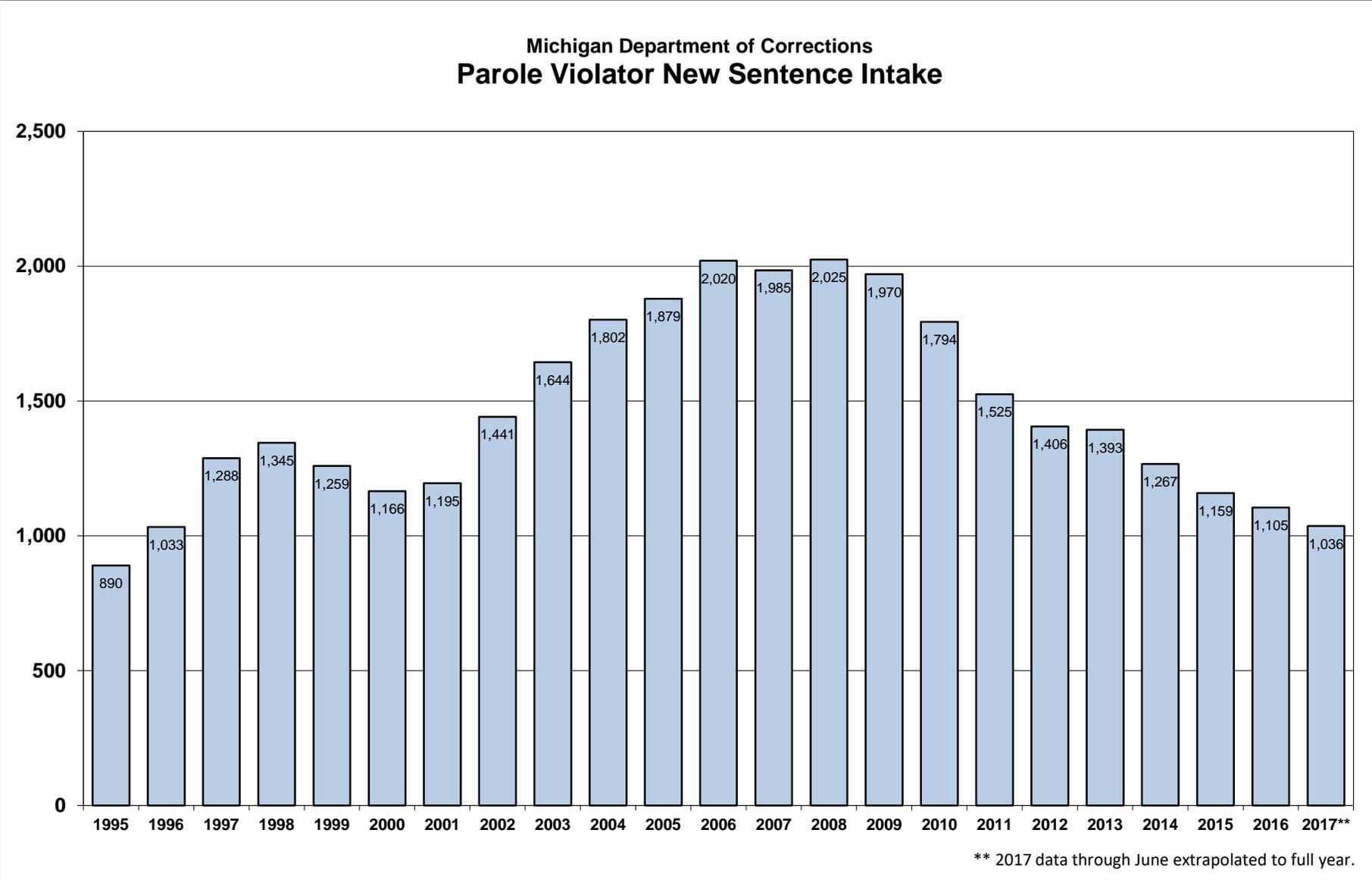
Impact on Returns: Since establishing the baseline for recidivism in 1998, there has been continuing improvement with a fairly stable rate in the 29%-32% range since 2008.

Michigan Department of Corrections
Return to Prison Rate*



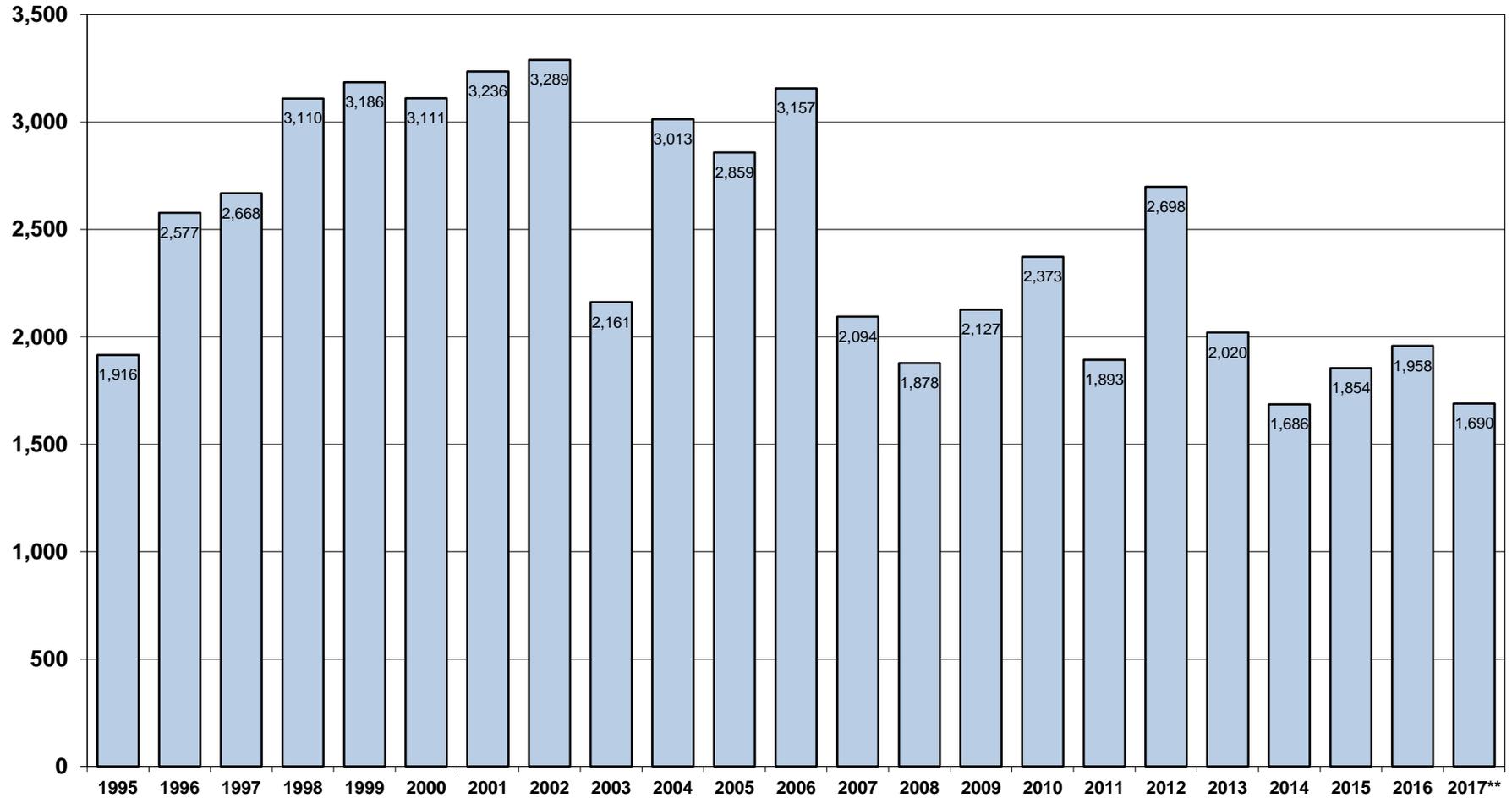
* Only includes cases that were returned on upheld Technical Violations or for a New Sentence within three years of release.

Impact on Returns: Through June, the parole violator new sentence intake appears to continue its decline for the ninth year.



Impact on Returns: Through June, the parole violator tech returns appears to be returning to twenty year lows.

**Michigan Department of Corrections
Parole Technical Violator Returns to Prison**



** 2017 data through June extrapolated to full year.

Female Prison Population Update

After reaching a peak population of just over 2,300 in early 2016, the female prison population has declined by over 120 prisoners (5%).

Even with this decline, the female prisoner population is 212 (10.7%) larger than it was 5 years ago.

The MDOC continues to focus on the creation of a Gender-Informed “Offender Success” model to better assist this population.

Handlon Vocational Village Update

- The Handlon Vocational Village continues to produce “graduates” who are returning to their communities.
- The current post incarceration employment rate for Villagers is 68%, or about twice that of normal parolees.
- We continue to promote the Village and speak to employers about the benefits of hiring returning citizens.
- With the launch of the Parnall Vocational Village, the focus of this locations has shifted to West Michigan.

Parnall Vocational Village Update

- The Parnall Vocational Village opened this summer and should start producing its first graduates in the next 9-12 months.
- The facility has programs in CNC Machining, Robotics, Commercial Truck Driving, Fork Lift/Warehousing, Auto Mechanics, Cement/Masonry, and Building Trades.
- The facility still has additional space to add 1 or 2 additional disciplines based on employer needs.
- The Parnall Vocational Village is focused on offenders returning to southeast Michigan and has a capacity of roughly 220 “Villagers”.

WRAP (Residential Alternative to Prison) Update

- The WRAP at DRC continues to divert high risk probation violators away from long prison sentences.
- The custody-based cognitive and vocational program serves Wayne County Offenders.
- 280 probationers have participated in the program and 228 have successfully completed it.
- The MDOC is finalizing the RFP for programming at the new “Westside WRAP”, which should launch in January.

FY '18 Updates

- The MDOC is finalizing the RFP for an Online High School Degree Pilot.
- The Pilot will focus on 3 MDOC sites and the RFP should be issued in the next few weeks.
- The MDOC now has Offender Success Administrative Agencies on performance-based contracts providing reentry services to every county in the state.
- The MDOC is developing new programs under the Regional Supervision Incentive Program that will launch this year.