

EGLE GROSS FUNDING BY SECTION

| Fund | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 |
|---------------------------------------|---------------|-----------------|-----------------|-----------------|-----------------|
| Departmental Administration & Support | \$34,621,000 | \$35,682,600 | \$43,861,300 | \$198,141,100 | \$42,102,500 |
| Office of the Great Lakes | 3,424,100 | 8,413,800 | 150,000 | 0 | 0 |
| Water Resources Division | 64,432,800 | 71,771,500 | 83,274,600 | 88,741,500 | 85,996,100 |
| Air Quality Division | 30,534,800 | 30,416,600 | 36,159,800 | 37,698,300 | 38,842,200 |
| Remediation & Redevelopment Division | 72,646,300 | 114,286,300 | 115,952,900 | 115,973,100 | 116,902,700 |
| Underground Storage Tank Authority | 20,076,200 | 20,069,200 | 20,098,000 | 20,095,600 | 20,117,300 |
| Renewing Michigan's Environment | 74,060,200 | 73,957,900 | 75,907,400 | 76,298,800 | 77,290,700 |
| Information Technology | 9,614,300 | 9,578,700 | 9,239,200 | 9,240,100 | 10,367,000 |
| Climate & Energy | 263,800 | 262,900 | 0 | 0 | 0 |
| Drinking Water & Environmental Health | 22,201,900 | 22,470,000 | 33,839,200 | 36,803,500 | 40,471,600 |
| Materials Management Division | 37,583,700 | 36,097,600 | 329,361,200 | 54,650,700 | 31,000,300 |
| Oil, Gas, & Minerals Division | 11,312,600 | 11,630,900 | 42,838,800 | 30,224,700 | 22,711,600 |
| Water Infrastructure | 293,027,500 | 631,105,500 | 125,125,300 | 414,089,500 | 444,296,600 |
| One-Time Appropriations | 10,560,000 | 1,587,675,100 | 473,043,700 | 267,588,100 | 109,000,000 |
| Total | \$684,359,200 | \$2,653,418,600 | \$1,388,851,400 | \$1,349,545,000 | \$1,039,098,600 |