



HISTORY OF RESTRICTED FUND APPROPRIATIONS IN EGLE

Fund	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
Air emissions fees	\$12,613,200	\$11,840,500	\$11,818,800	\$11,994,100	11,826,800
Aquatic nuisance control fund	948,400	1,077,200	1,073,200	1,097,600	1,081,900
Brownfield development fund	0	0	1,100,000	1,100,000	1,100,000
Campground fund	328,600	348,100	347,000	349,800	408,800
Clean Michigan initiative fund - clean water fund	2,617,100	2,617,100	2,617,100	2,617,100	0
Clean Michigan initiative fund - nonpoint source	2,000,000	2,000,000	2,000,000	2,000,000	0
Clean Michigan initiative fund - pollution prevention activities	0	0	0	0	731,800
Clean Michigan initiative fund - response activities	0	0	0	0	144,000
Cleanup and redevelopment fund	21,253,900	28,167,600	28,062,900	58,649,100	114,336,700
Coal ash care fund	260,000	260,000	258,400	262,300	284,700
Community pollution prevention fund	1,250,000	250,000	250,000	250,000	250,000
Contaminated site cleanup contingency reserve fund	0	0	100	0	0
Drinking water declaration of emergency reserve fund	100	0	0	0	0
Electronic waste recycling fund	339,700	376,300	375,700	380,900	373,000
Energy efficiency and renewable energy revolving loan fund	0	250,000	6,750,000	250,100	250,100
Environmental education fund	176,500	201,100	201,200	201,200	184,100
Environmental pollution prevention fund	6,900,800	4,743,700	4,734,100	4,827,600	4,792,000
Environmental protection fund	521,400	0	0	0	0
Environmental response fund	6,187,200	2,021,900	31,321,900	2,032,100	2,032,100
Fees and collections	395,500	279,300	279,400	279,500	390,700
Financial instruments	9,405,400	9,950,400	9,924,600	9,980,500	9,696,100
Great Lakes protection fund	531,600	568,400	567,600	569,000	555,800
Groundwater discharge permit fees	1,793,900	1,683,600	1,675,000	1,707,400	2,359,900
Infrastructure construction fund	52,200	58,300	58,100	59,300	55,400
Laboratory services fees	6,637,000	7,423,500	8,850,900	8,970,700	9,071,800
Land and water permit fees	3,357,400	2,700,700	2,685,300	2,740,200	2,704,100
Landfill maintenance trust fund	31,000	0	0	0	0
Medical waste emergency response fund	344,200	376,400	375,700	381,400	446,500
Metallic mining surveillance fee revenue	101,100	106,200	106,400	106,500	99,800
Mineral well regulatory fee revenue	223,200	222,200	222,400	228,000	236,300
Native copper mine fund	50,000	50,000	50,000	50,000	50,000
Nonferrous metallic mineral surveillance	370,200	438,200	438,500	443,300	399,400

NPDES fees	4,689,700	4,835,500	4,826,000	4,921,100	4,850,800
Oil and gas regulatory fund	5,331,200	4,961,200	4,965,800	5,042,200	4,554,400
Orphan well fund	2,429,800	2,460,600	2,461,300	2,471,000	2,435,400
Public swimming pool fund	665,500	716,400	712,700	718,500	814,100
Public utility assessments	2,608,700	2,674,000	2,667,000	2,696,000	2,687,200
Public water supply fees	5,057,900	5,222,100	5,213,700	5,287,900	5,811,400
Refined petroleum fund	42,407,400	42,668,700	42,586,400	62,113,900	40,915,700
Renew Michigan fund	68,500,000	74,073,000	73,983,400	74,299,700	76,339,400
Retired engineers technical assistance program fund	498,200	491,200	491,200	491,200	491,200
Revitalization revolving loan fund	103,100	0	0	0	0
Revolving loan revenue bonds	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
Sand extraction fee revenue	93,000	99,500	99,600	102,300	93,000
Scrap tire regulatory fund	5,127,000	8,179,700	5,175,700	5,198,400	5,234,600
Septage waste program fund	530,600	564,200	561,300	663,900	664,300
Settlement funds	427,000	0	1,000,000	1,000,000	1,500,000
Sewage sludge land application fee	1,020,000	1,000,800	998,400	1,010,600	1,002,800
Small business pollution prevention revolving loan fund	167,400	134,400	134,400	134,400	134,400
Soil erosion and sedimentation control training fund	175,300	160,600	157,900	159,800	158,400
Solid waste management fund - staff account	5,304,600	7,569,400	7,543,100	7,676,600	6,990,600
Stormwater permit fees	2,527,000	2,534,000	2,525,800	2,560,300	2,529,100
Strategic water quality initiatives fund	1,220,500	1,373,200	1,371,400	1,376,500	800
Technologically enhanced naturally occurring radioactive material	250,000	250,000	248,900	453,100	497,500
Underground storage tank cleanup fund	20,044,300	20,428,700	20,423,700	20,455,400	20,434,600
Wastewater operator training fees	608,600	635,400	632,500	642,700	636,000
Water pollution control revolving fund	668,900	739,000	738,500	958,400	938,400
Water quality protection fund	100,000	100,000	100,000	100,000	102,700
Water use reporting fees	294,800	288,300	287,000	293,300	288,200
Total	\$264,540,100	\$275,170,600	\$311,050,000	\$327,354,900	\$358,966,800