

# FISCAL SNAPSHOT

## COVID-19 FEDERAL TESTING AND VACCINE FUNDING

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### Summary

After the onset of COVID-19, Congress passed several stimulus packages. Through these packages, the state of Michigan received a cumulative \$1.5 billion to be used specifically for testing and vaccination efforts. This fiscal snapshot provides a breakdown of this COVID-19 supplemental funding, expenditures used toward testing and vaccines, and the available spending balance.

### Supplemental Testing and Vaccine COVID-19 Funding

Over the past three fiscal years, the state has designated \$1.5 billion federal funds through the Department of Health and Human Services (DHHS) for COVID-19 testing and vaccine strategies. These authorizations occurred through the six supplemental bills described below.

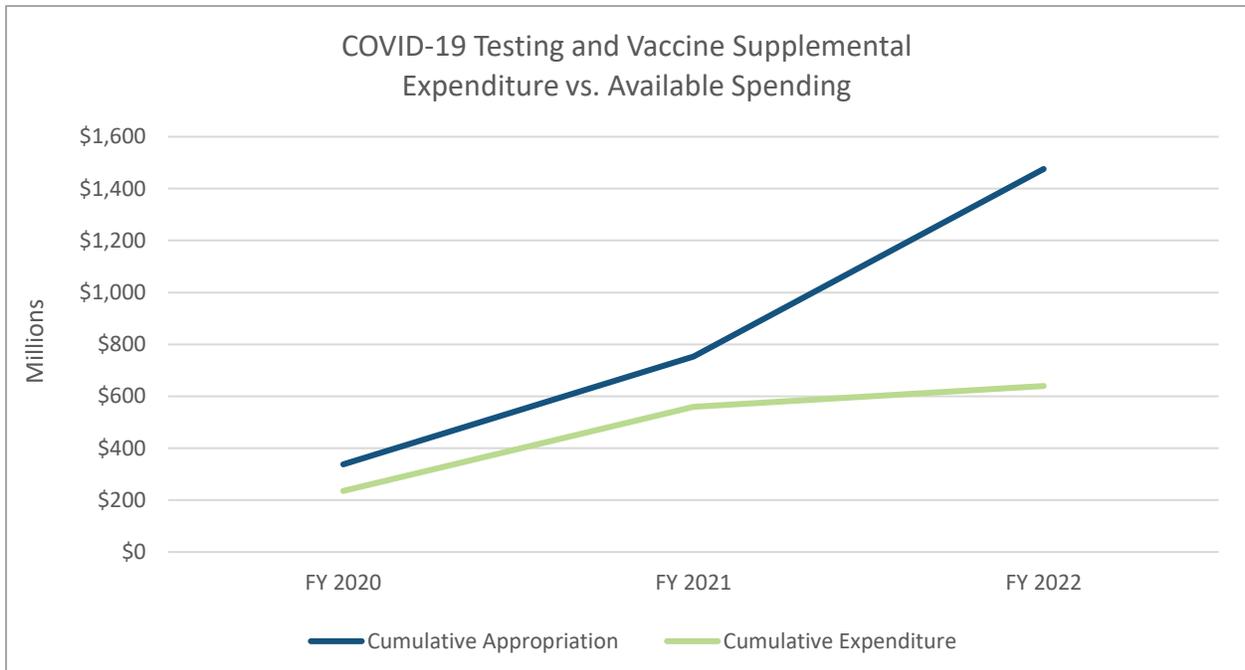
2020 PA 67 originally appropriated \$125.0 million GF/GP to aid hospitals and other health care providers with their response to COVID-19. The bill also permitted federal funds to be authorized for expenditure within 90 days of March 25, 2020. Within the 90 days, an additional \$337.8 million federal funds was authorized to be used specifically for COVID-19–related testing and vaccination efforts. Supplemental bills passed in the subsequent fiscal years provided \$1.1 billion in federal funds. These funds were used to support vaccine and testing expansion efforts for private businesses, the elderly, and eligible schools. The funds were also used to develop strategies for outreach to increase vaccination response, while concurrently removing barriers to access for Michiganders.

	Supplemental COVID-19 Funding	Appropriation Total
FY 2019-20	2020 PA 67	\$337,777,600
	2020 PA 257	
FY 2020-21	2021 PA 2	\$415,657,700
	2021 PA 87	
FY 2021-22	2021 PA 133	\$722,270,500
	2022 PA 9	
<b>Total Appropriation:</b>		<b>\$1,475,705,800</b>

\*Note: The table does not include FEMA funds or discretionary COVID-19 relief funds.

### **Supplemental COVID-19 Expenditures and Available Spending**

Currently, 43.3% of the \$1.5 billion appropriated federal funds have been expended. The expenditure is less than half because the state has been using FEMA reimbursements prior to expending the funds authorized through the supplemental bills. Furthermore, the awarded federal grants are not intended to be expended at once, but instead the federal grant funded was intended to cover costs over the course of a few years.



\*Note: The chart does not include FEMA or discretionary COVID-19 relief funds.