

FISCAL SNAPSHOT

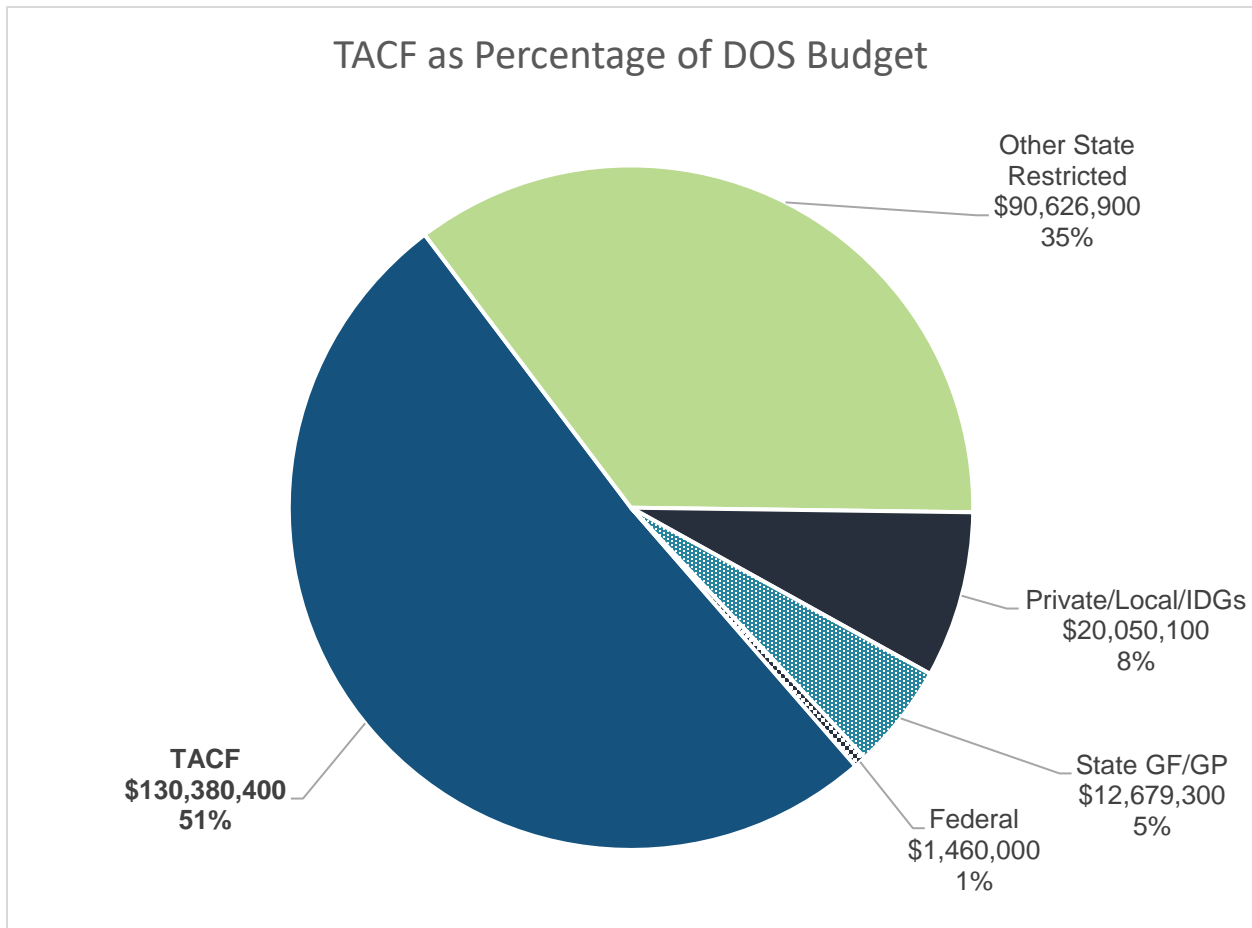
TRANSPORTATION ADMINISTRATION COLLECTION FUND

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Summary

The Transportation Administration Collection Fund (TACF) was created under 2003 PA 152 to support operations and activities of the Department of State (DOS) in administering driver and vehicle registration and licensing services. It is the DOS's largest fund source and makes up 51% of the department's total appropriations. The TACF receives revenue through various service fees. Record look-up fees account for the largest portion of TACF revenue at approximately 43%.



TACF Revenue/Spending Imbalance

Increasing expenses and flat annual revenue have led to a structural imbalance between revenue and expenditures, resulting in regularly anticipated revenue shortfalls. Appropriations have been provided each year beginning in FY 2020-21 to support expenses covered by the TACF. The first appropriation transferred \$18.0 million from the Comprehensive Transportation Fund (CTF) to the TACF. The subsequent two appropriations deposited \$18.0 million and \$19.0 million of general fund/general purpose (GF/GP) into the Transportation Administration Support Fund (TASF), newly created under Treasury through budget boilerplate. These amounts were transferred to DOS to provide available revenue, supplanting corresponding amounts that otherwise would have been appropriated to the TACF.

TACF Revenue and Expenditures

