



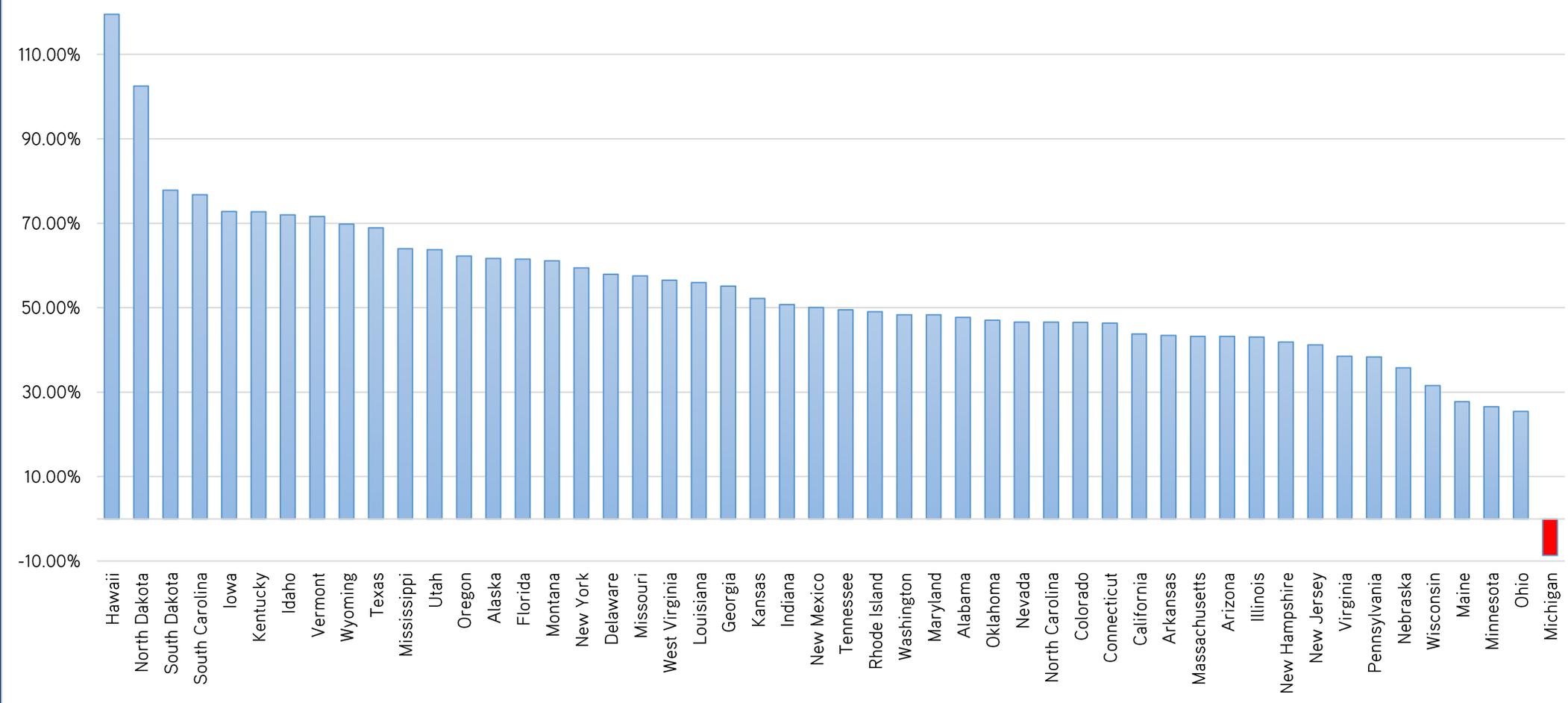
# Subcommittee on General Government Revenue Sharing March 2016

Chris Hackbarth





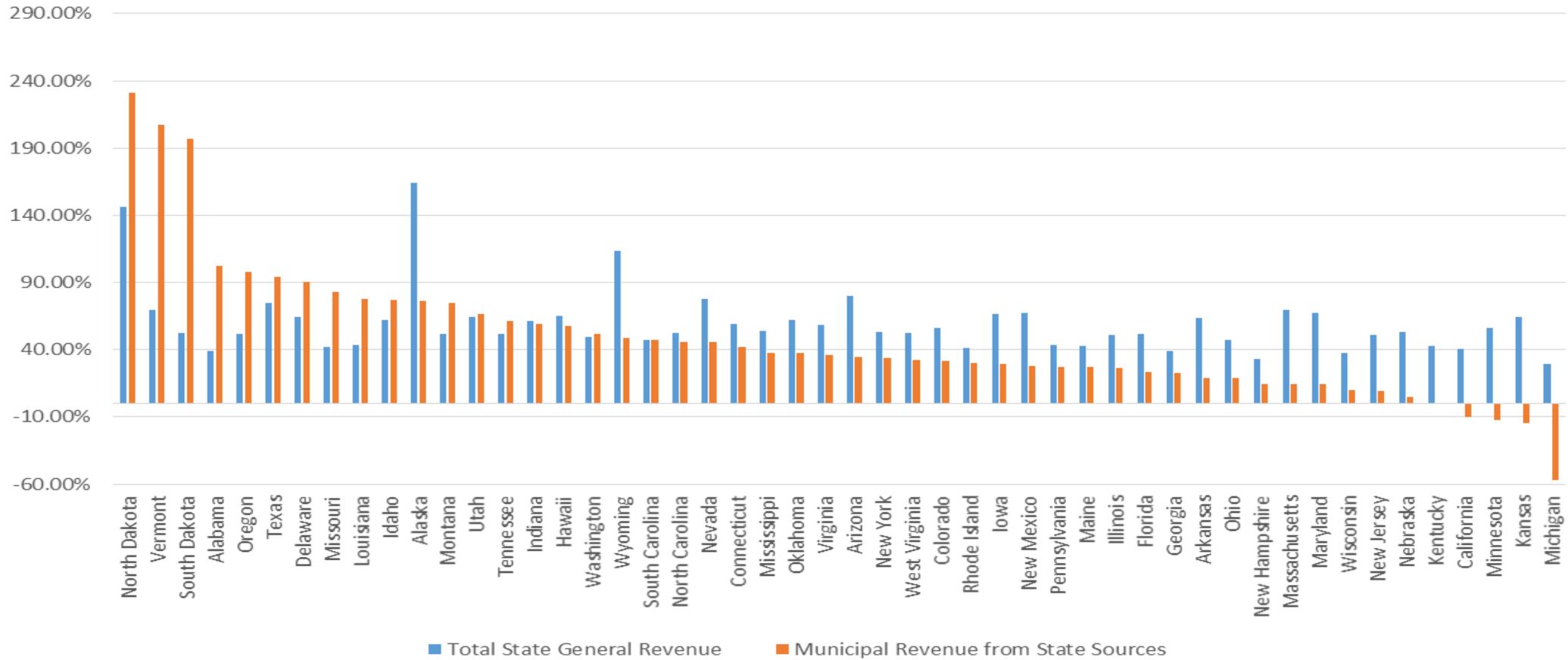
# Growth in Municipal General Revenue (2002 - 2012)



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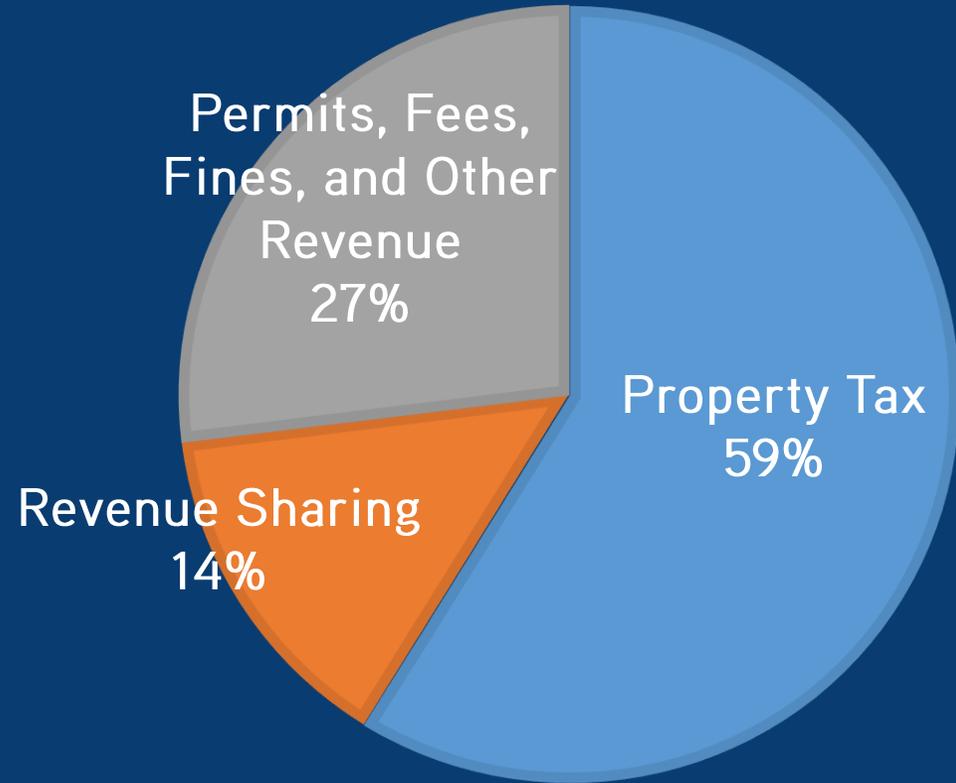


## State Revenue and Municipal Revenue from State Sources (2002 - 2012)



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MUNICIPAL GENERAL REVENUE BY SOURCE  
(2014)



Source: MI Treasury – Comprehensive Annual Financial Reports

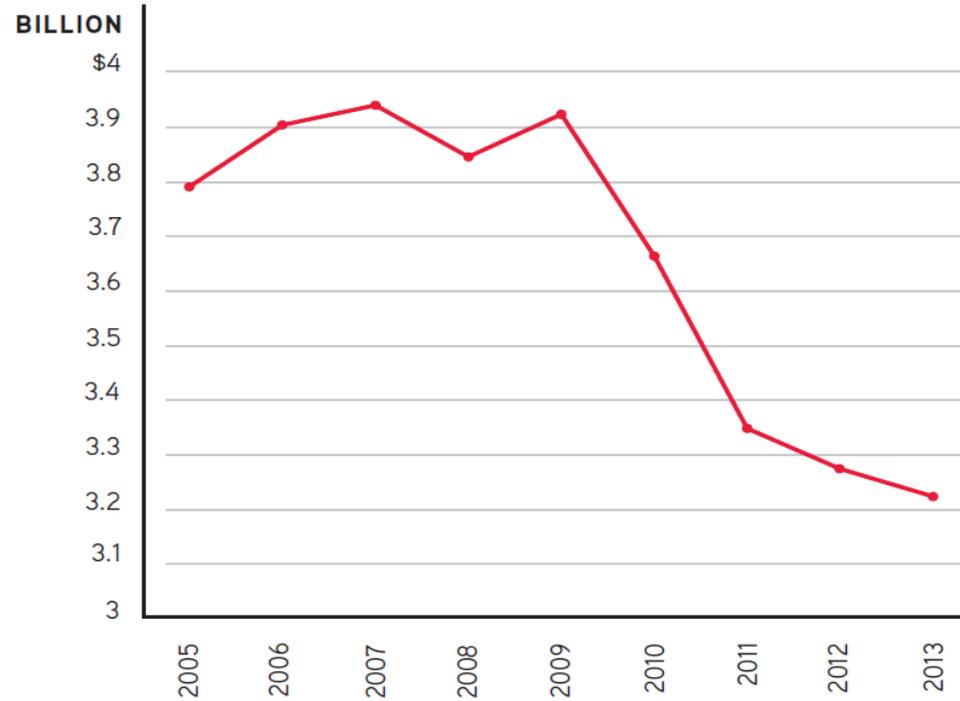
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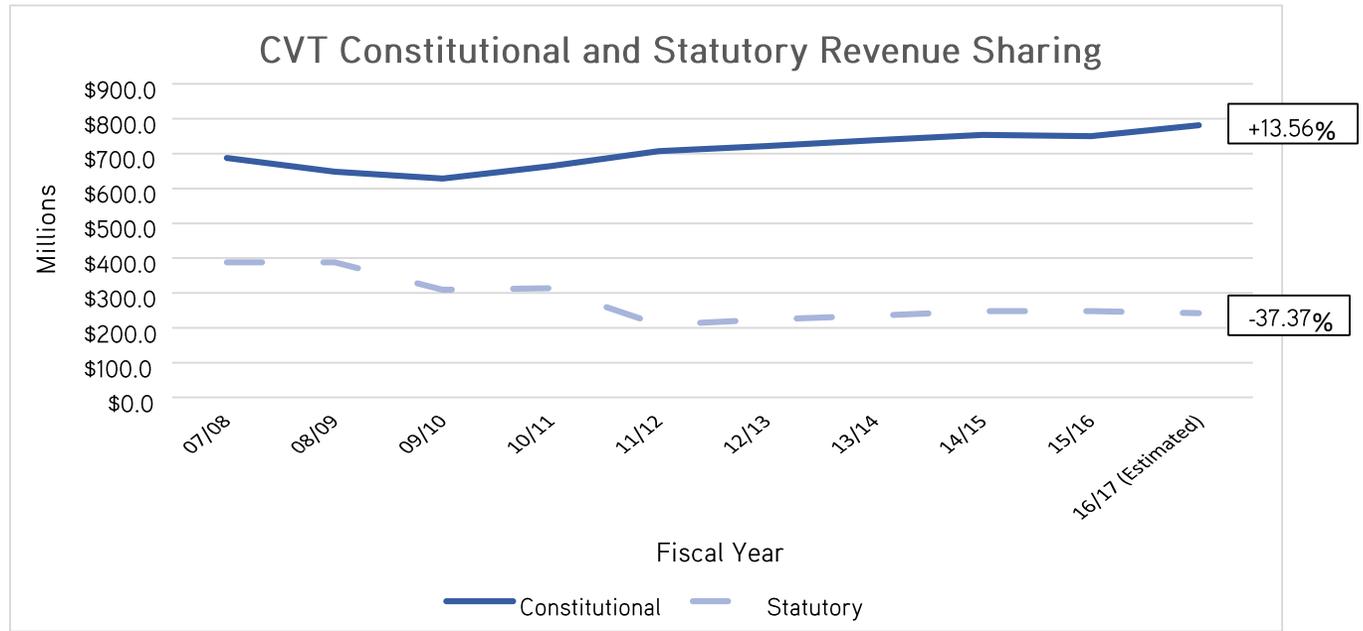


## TOTAL PROPERTY TAX REVENUE

Source: Citizens Research Council of Michigan <sup>iii</sup>



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Change in Revenue Sharing	
Ten Year Look (FY 07/08 - FY 16/17)	
Constitutional	13.56%
Statutory	-37.37%
Total	-4.80%
CPI	10.65%

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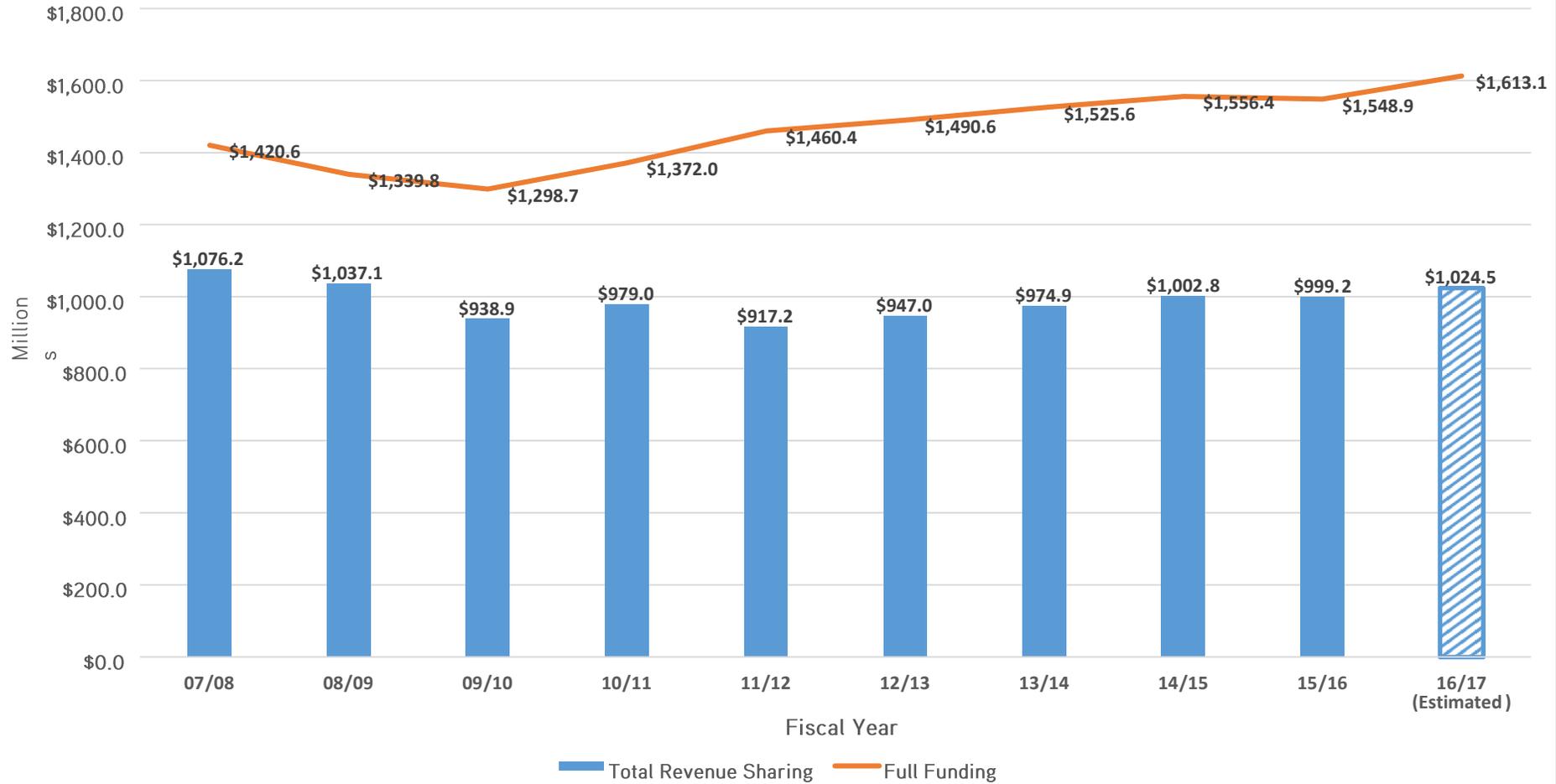
	FY	Constitutional	Statutory	Total	Diverted Statutory	Full Funding
	01/02	\$649.3	\$650.5	\$1,299.8	\$40.5	\$1,340.3
	02/03	\$660.3	\$588.5	\$1,248.8	\$114.2	\$1,363.0
	03/04	\$653.1	\$469.5	\$1,122.6	\$225.6	\$1,348.2
	04/05	\$668.7	\$443.3	\$1,112.0	\$268.3	\$1,380.3
	05/06	\$680.1	\$422.4	\$1,102.5	\$301.3	\$1,403.8
	06/07	\$666.0	\$404.9	\$1,070.9	\$303.8	\$1,374.7
	07/08	\$688.2	\$388.0	\$1,076.2	\$344.4	\$1,420.6
	08/09	\$649.1	\$388.0	\$1,037.1	\$302.7	\$1,339.8
	09/10	\$629.2	\$309.7	\$938.9	\$359.8	\$1,298.7
	10/11	\$664.7	\$314.3	\$979.0	\$393.0	\$1,372.0
	11/12	\$707.5	\$209.7	\$917.2	\$543.2	\$1,460.4
	12/13	\$722.2	\$224.8	\$947.0	\$543.6	\$1,490.6
	13/14	\$739.1	\$235.8	\$974.9	\$550.7	\$1,525.6
	14/15	\$754.0	\$248.8	\$1,002.8	\$553.6	\$1,556.4
	* 15/16	\$750.4	\$248.8	\$999.2	\$549.7	\$1,548.9
	* 16/17	\$781.5	\$243.0	\$1,024.5	\$588.6	\$1,613.1

\*Constitutional revenue sharing estimates based on January 2016 Consensus Estimates  
 FY 16/17 Statutory payments based on executive budget recommendation





### Total CVT Revenue Sharing Over Past Decade



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# Questions?

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