

**BOILERPLATE COMPARISON
FY 2025-26 ENACTED, FY 2026-27 EXEC REC, HOUSE SUBCOMMITTEE PROPOSED**

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
<p><i>States the total amount of funding estimated to be expended on legacy costs in FY 2025-26 is \$13.2 million (\$11.9 million on pension-related legacy costs; \$1.3 million on health care-related legacy costs).</i></p> <p>Sec. 315. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2026 are \$13,154,800.00. From this amount, total department of attorney general appropriations for pension-related legacy costs are estimated at \$11,864,800.00. Total department of attorney general appropriations for retiree health care legacy costs are estimated at \$1,290,000.00.</p>	DELETED	
<p><i>Requires department to report all legal costs and expenses related to Declaration of Emergency in Flint and include line item sources on public tracking website; requires all materials related to any investigations to be preserved according to applicable document retention policies.</i></p> <p>Sec. 317. (1) The department of attorney general shall submit a report to the standard report recipients and the state budget director. The report must include all legal costs and associated expenses related to the declaration of emergency due to drinking water contamination and the investigations and any resulting prosecutions. The state budget director shall include the report in the Flint water emergency-financial and activities tracking and reporting document that is posted by the state budget director on the public website, https://www.michigan.gov/budget/fiscal-pages/reports/flint. The tracking and reporting documents must include the budget line item source for each expenditure.</p>	DELETED	
<p>(2) At the conclusion of all attorney general investigations related to the declaration of emergency due to drinking water contamination, all materials related to any investigations shall be preserved pursuant to applicable document retention policies.</p>	DELETED	

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
<p><i>Requires notification of lawsuit settlements with a fiscal impact for the state of \$200,000 or more; prohibits department from entering into a lawsuit that is contrary to state laws; subjects proceeds of state-initiated tobacco litigation and of opioid litigation to appropriations process.</i></p> <p>Sec. 320. (1) From the funds appropriated in part 1, the department of attorney general shall do all of the following: (a) Not later than 14 days after the settlement of a lawsuit with a fiscal impact of \$200,000.00 or more, submit a report on the settlement to the standard report recipients. (b) Enforce the laws of this state.</p>	DELETED	
<p>(2) Any proceeds from a lawsuit initiated by or settlement agreement entered into on behalf of this state against a manufacturer of tobacco products or manufacturer or distributor of opioid products by the attorney general are state funds, unless otherwise directed by a court or legal agreement, and are subject to appropriation as provided by law.</p>	NO CHANGE	
<p><i>Requires department to report on its website activities and findings of Payroll Fraud Enforcement Unit, including a listing of each complaint received, the unit's finding on validity of each complaint, any enforcement action taken, and what complaints were not subject to action by the department; requires department to request findings of investigations conducted by other departments and agencies to comply with this section.</i></p> <p>Sec. 324. (1) Not later than September 30, the department of attorney general must make available to the public on its website a report on the activities and findings, since April 1, 2019, of the payroll fraud enforcement unit. The report must include all of the following: (a) A list of each complaint received by the unit. (b) For each complaint listed under subdivision (a), whether the attorney general took enforcement action on the complaint and, if applicable, a description of the enforcement action.</p>	DELETED	
<p>(2) If the payroll fraud enforcement unit requests that another department or agency investigate the validity of a report received by the unit, or if the unit refers a complaint to another department or agency, the department of attorney general shall request the department or agency to report back on the department's or agency's findings to enable the department of attorney general to comply with this section.</p>	DELETED	

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
		<p>NEW</p> <p>Sec. 325. It is the intent of the legislature that from the funds appropriated in part 1, the department of attorney general shall not take any legal action or join or take part in any multistate lawsuit, lawsuit against the federal government, or lawsuit against any oil or gas entity except on appropriation or legislative transfer that is made for those purposes in accordance with section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>
		<p>NEW</p> <p>Sec. 326. From the funds appropriated in part 1, the department of attorney general shall not contract for legal services or for the appointment of a special assistant attorney general with a person in which compensation and the repayment of costs to the person are contingent on the successful recovery of funds obtained in the litigation or services pursued under the terms of the contract.</p>

DEPARTMENT OF CIVIL RIGHTS – BOILERPLATE

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
<p><i>Requires status update report on Native American boarding school study funded in the Department of Civil Rights in 2022 PA 166 to provide information on activities, costs, and anticipated completion date of study.</i></p> <p>Sec. 406. From the funds appropriated in part 1, not later than November 30, the department of civil rights shall submit a report to the standard report recipients on the Native American boarding school study if the final report described in section 421 of article 5 of 2022 PA 166 has not been published before that date. The report must include all of the following: (a) Information on the activities conducted for the study by the department of civil rights and any contracted university or entity. (b) Total expenditures to date. (c) The estimated date for publication of the final report.</p>	DELETED	
<p>Sec. 410. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2026 are \$2,656,800.00. From this amount, total department of civil rights appropriations for pension-related legacy costs are estimated at \$2,396,300.00. Total department of civil rights appropriations for retiree health care legacy costs are estimated at \$260,500.00.</p>	DELETED	
LEGISLATURE – BOILERPLATE		

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
<p><i>Designates appropriation for Michigan Manual as a work project account.</i></p> <p>Sec. 605. The unexpended funds appropriated in part 1 for the legislative council are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is publication of the Michigan manual.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$3,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2030.</p>	<p>REVISED Updates year to 2031</p>	<p>DELETED</p>

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
<p><i>Designates appropriations for property management as work project accounts; requires appropriations to be used for purchasing equipment and for building maintenance services.</i></p> <p>Sec. 606. The unexpended funds appropriated in part 1 for property management are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <ul style="list-style-type: none"> (a) The purpose of the project is to purchase equipment and services for building maintenance to ensure a safe and productive work environment. (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both. (c) The total estimated cost of the project is \$2,000,000.00. The tentative completion date is September 30, 2030. 	<p>REVISED Updates year to 2031</p>	<p>REVISED</p> <p>Sec. 606. The unexpended funds appropriated in part 1 for Binsfeld Office Building and other properties property management are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: The purpose of the project is to purchase equipment and services for building maintenance to ensure a safe and productive work environment.</p> <ul style="list-style-type: none"> (a) The project will be accomplished by utilizing state employees or contracts with service providers, or both. (b) The total estimated cost of the project is \$2,000,000.00. The tentative completion date is September 30, 2030 2029.

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
<p><i>Designates appropriations for automated data processing as work project accounts; requires appropriations to be used to purchase equipment, software, and services.</i></p> <p>Sec. 607. The unexpended funds appropriated in part 1 for automated data processing are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to purchase equipment, software, and services to support and implement data processing requirements and technology improvements.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$3,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2030.</p>	<p>REVISED Updates year to 2031</p>	<p>DELETED</p>

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
<p><i>States the total amount of funding estimated to be expended on legacy costs in FY 2025-26 is \$18.2 million (\$16.4 million on pension-related legacy costs; \$1.8 million on health care-related legacy costs).</i></p> <p>Sec. 615. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2026 are estimated at \$18,218,100.00. From this amount, total legislature appropriations for pension-related legacy costs are estimated at \$16,431,700.00. Total legislature appropriations for retiree health care legacy costs are estimated at \$1,786,400.00.</p>	DELETED	
LEGISLATIVE AUDITOR GENERAL – BOILERPLATE		
<p><u>LEGISLATIVE AUDITOR GENERAL</u></p> <p><i>Requires auditor general to take steps to ensure certified minority- and women-owned and operated accounting firms, accounting firms owned and operated by persons with disabilities, and accounting firms that are geographically disadvantaged business enterprises participate in audits, and encourage firms with which it contracts to subcontract with the aforementioned; requires report on number of contracts entered into with these firms.</i></p> <p>Sec. 621. (1) The auditor general shall take all reasonable steps to ensure that certified minority- and women- owned and operated accounting firms, accounting firms owned and operated by persons with disabilities, and accounting firms that are geographically disadvantaged business enterprises participate in the audits of the books, accounts, and financial affairs of each principal executive department, branch, institution, agency, and office of this state.</p>	NO CHANGE	DELETED
<p>(2) If the auditor general contracts with a firm to perform audits of the principal executive departments and state agencies, the auditor general shall strongly encourage the firm to subcontract with certified minority- and women-owned and operated accounting firms, accounting firms owned and operated by persons with disabilities, and accounting firms that are geographically disadvantaged business enterprises.</p>	NO CHANGE	DELETED

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
<p>(3) Not later than November 1, the auditor general shall submit a report to the standard report recipients regarding the number of contracts entered into with certified minority- and women-owned and operated accounting firms, accounting firms owned and operated by persons with disabilities, and accounting firms that are geographically disadvantaged business enterprises.</p>	<p>NO CHANGE</p>	<p>DELETED</p>

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
<p><i>Specifies legislative intent that the auditor general be authorized to access and examine confidential information of each branch, department, office, board, commission, agency, authority, and institution of the state subject to the same duty of confidentiality imposed by law on the entity providing the confidential information.</i></p> <p>Sec. 625. A branch, department, office, board, commission, agency, authority, or institution of this state shall not deny the auditor general access to examine its confidential information. The auditor general is subject to the same duty of confidentiality imposed by law on the entity providing the confidential information.</p>	<p>DELETED</p>	

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
<p><i>Provides work project authorization for unexpended funds related to Field Operations for conducting the State of Michigan Comprehensive Annual Financial Report.</i></p> <p>Sec. 627. The unexpended funds appropriated in part 1 for field operations are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to conduct the state of Michigan annual comprehensive financial report.</p> <p>(b) The project will be accomplished by utilizing state employees and contract audits.</p> <p>(c) The total estimated cost of the project is \$3,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2030.</p>	<p>REVISED Updates year to 2031</p>	<p>DELETED</p>

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
<p><i>Requires the Office of the Auditor General to conduct an audit of the secretary of state's systematic review of voter rolls based on generally accepted government auditing standards.</i></p> <p>Sec. 631. The auditor general shall conduct an audit of the procedures used by the secretary of state to maintain and update the voter rolls in accordance with the generally accepted government auditing standards. The audit must be completed not later than September 15, 2026.</p>	<p>DELETED</p>	<p>NEW</p> <p>Sec. 631. From the funds appropriated in part 1 for field operations, the office of the auditor general shall conduct an audit of the secretary of state's systematic review of the voter rolls based on requirements under section 728 of this part. The office of the auditor general shall conduct the audit at least 1 time every 2 years beginning not later than the fiscal year ending September 30, 2026. The audit must include, but not be limited to, the review of the proper procedures, process followed, notifications, and verification that voter notification has been completed as required.</p>
<p>DEPARTMENT OF STATE – BOILERPLATE</p>		
<p><u>DEPARTMENT OF STATE</u></p> <p><i>Requires department to provide quarterly report on number of records sold and revenue collected.</i></p> <p>Sec. 703. From the funds appropriated in part 1, the MDOS shall submit quarterly reports on record lookup fees to the standard report recipients. Each report must include the number of records sold and the revenues collected as authorized in section 208b of the Michigan vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222, MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.80130, 324.80315, 324.81114, and 324.82156.</p>	<p>DELETED</p>	
		<p>NEW</p> <p>Sec. 704. Funds appropriated in part 1 must not be used to advertise or promote department of state activities through radio, audio recorded messages, billboards, or other signage to the public.</p>

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
<p><i>Provides for receipt and expenditure of funds for a public information campaign for organ donor program; authorizes revenues from gifts and grants to be carried forward; requires annual report on amount of revenue collected, purpose of each expenditure, and amount of revenue carried forward.</i></p> <p>Sec. 713. (1) The MDOS, in collaboration with the Gift of Life Michigan or its successor federally designated organ procurement organization, may develop and administer a public information campaign concerning the Michigan organ donor program.</p>	NO CHANGE	
<p>(2) The MDOS may solicit funds from any private or public source to underwrite, in whole or in part, the public information campaign authorized by this section. The MDOS may accept gifts, donations, contributions, and grants of money and other property from private and public sources for this purpose. A private or public funding source underwriting the public information campaign, in whole or in substantial part, shall receive sponsorship credit for its financial backing.</p>	NO CHANGE	
<p>(3) Funds received under this section, including grants from state and federal agencies, do not lapse to the general fund at the end of the fiscal year and remain available for expenditure for the purposes described in this section.</p>	DELETED	
<p>(4) Funding appropriated in part 1 for the organ donor program must be used to produce a pamphlet regarding organ donations and to distribute the pamphlet with driver licenses and personal identification cards. The pamphlet must do both of the following:</p> <p>(a) Explain the organ donor program and encourage people to become donors by marking a checkoff on driver license and personal identification card applications.</p> <p>(b) Include a return reply form addressed to the gift of life organization.</p>	NO CHANGE	
<p>(5) Funding appropriated in part 1 for the organ donor program must be used to pay for return postage costs of the return reply form described in subsection (4)(b).</p>	NO CHANGE	
<p>(6) In addition to the appropriations in part 1, the MDOS may receive and expend funds from the organ and tissue donation education fund for administrative expenses.</p>	NO CHANGE	
<p>(7) Not later than March 1, the department shall submit a report to the standard report recipients. The report must include all of the following:</p> <p>(a) The amount of revenue collected by the MDOS under this section.</p> <p>(b) The purpose of each expenditure.</p> <p>(c) The amount of revenue carried forward.</p>	DELETED	

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
<p>Requires legislature to be notified in writing at least 180 days prior to closing a branch office or 60 days prior to relocating a branch outside of its current local unit of government; notification to include analyses of branch transactions and revenue, citizen impact, and savings and costs.</p> <p>Sec. 714. (1) Except as otherwise provided under subsection (2), not less than 180 days before closing a branch office or consolidating a branch office and not less than 60 days before relocating a branch office, the MDOS shall submit a report to the standard report recipients, the members of the senate and house of representatives standing committees on appropriations, and legislators who represent affected areas. The report must include all of the following:</p> <p>(a) All analyses done regarding criteria for changes in the location of branch offices, including, but not limited to, all of the following:</p> <ul style="list-style-type: none"> (i) Branch transactions. (ii) Revenue. (iii) The impact on citizens of the affected area, including information regarding additional distance to branch office locations resulting from the changes. <p>(b) Detailed estimates of costs and savings that will result from the overall changes made to the branch office structure.</p> <p>Detailed estimates of costs for new leased facilities and expansions of current leased space.</p>	DELETED	
<p>(2) If the consolidation of a branch office is with another branch office that is located within the same local unit of government or the relocation of a branch office is to another location that is located within the same local unit of government, the MDOS is not required to submit a report under subsection (1).</p>	DELETED	
<p>(3) As used in this section, "local unit of government" means a city, village, township, or county.</p>	DELETED	
<p>Requires department to maintain "adequate in-person services" as defined in Michigan Vehicle Code, MCL 257.1a., which defines it as providing in-person service options, without requirement of advance appointment, on each day and at each location a secretary of state branch office is open for services in this state.</p> <p>Sec. 716. From the funds appropriated in part 1 for branch operations, the department of state shall provide adequate in-person services as defined in section 1a of the Michigan vehicle code, 1949 PA 300, MCL 257.1a.</p>	DELETED	

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
<p>Requires department to report on figures on voter registrations from information returned on change of address notifications sent by secretary of state; requires report to include number of electors who corrected their voter registration records, and number of possible improper votes cast at preceding primary and general elections referred to law enforcement by secretary of state.</p> <p>Sec. 720. Not later than February 1, the secretary of state shall submit a report to the standard report recipients that includes all of the following information:</p> <p>(a) The total number of notices sent by the clerk under section 509aa(2) or (3) of the Michigan election law, 1954 PA 116, MCL 168.509aa, that were returned as undeliverable as described in section 509aa(4) of the Michigan election law, 1954 PA 116, MCL 168.509aa.</p> <p>(b) The total number of electors to whom the secretary of state mailed a notice under section 509aa(5) of the Michigan election law, 1954 PA 116, MCL 168.509aa.</p> <p>(c) The total number of each of the following:</p> <p>(i) Electors who changed residence and moved out of state.</p> <p>(ii) Electors who changed residence and moved in state.</p> <p>(iii) In-state duplicate voter registration records.</p> <p>(iv) Electors who are determined to be deceased.</p>	DELETED	
<p>(d) The total number of electors who corrected their voter registration records after being mailed a notice by the secretary of state under section 509aa(5) of the Michigan election law, 1954 PA 116, MCL 168.509aa.</p> <p>(e) The number of possible improper votes cast by an elector at the preceding primary election referred to law enforcement by the secretary of state.</p> <p>(f) The number of possible improper votes cast by an elector at the immediately preceding general election referred to law enforcement by the secretary of state.</p>	DELETED	
<p>Requires the department to reimburse cities, townships, and counties for eligible expenses not later than 60 days after receiving all necessary documentation from the local government.</p> <p>Sec. 724. The MDOS shall reimburse a county, city, or township for allowable expenses not later than 60 days after the MDOS receives a bill for allowable expenses and all necessary documentation from the county, city, or township.</p>	DELETED	

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
<p><i>States the total amount of funding estimated to be expended on legacy costs in FY 2025-26 is \$18.6 million (\$16.8 million on pension-related legacy costs; \$1.8 million on health care-related legacy costs).</i></p> <p>Sec. 725. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2026 are estimated at \$18,648,000.00. From this amount, total department of state appropriations for pension-related legacy costs are estimated at \$16,819,300.00. Total department of state appropriations for retiree health care legacy costs are estimated at \$1,828,700.00.</p>	<p>DELETED</p>	
		<p>NEW</p> <p>Sec. 726. (1) The Michigan technology transparency fund is created within the state treasury. (2) Funds may be spent from the Michigan technology transparency fund only on appropriation, or legislative transfer in accordance with section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(3) Subject to subsection (2), funds appropriated in part 1 for Michigan technology transparency fund are available for information technology services and projects for the department of state.</p>

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
		<p>NEW</p> <p>Sec. 727. (1) From the funds appropriated in part 1 for election administration and services, the department of state shall not contract or spend funds appropriated in part 1 for third-party services related to multistate sharing of voter registration information that requires or allows for use of any voter related information to be shared, sold, or used in any way other than to provide a cross-check verification of voter registration information and status with the department of state.</p> <p>(2) The department of state shall send a copy of any multistate cross check agreement, contract, membership, memorandum of understanding, or the like to the house of representatives and senate standing committees on elections, the house of representatives and senate appropriations subcommittees on general government, and the house of representatives and senate appropriations committees.</p> <p>(3) The legislature may terminate any agreement, contract, membership, or memorandum of understanding described in this section if any requirements of this section are violated.</p> <p>(4) The department of state shall provide a semiannual report on the activities and voter records information sent and received or exchanged between or through the interstate compact to the chair of the house of representatives and senate standing committees on elections and the house of representatives and senate appropriations subcommittees on general government.</p>

Requires the department to conduct systematic reviews of the Qualified Voter File (QVF) by comparing information in it with the department's driver and identification data; requires notification to be sent to individuals whose voter registration status is in question to verify information before it is cancelled; requires report on various activities of the systematic reviews.

Sec. 728. The MDOS shall conduct systematic reviews of the qualified voter file by comparing information in the qualified voter file to the MDOS's driver and identification data. The MDOS shall ensure that a notification is sent to individuals whose voter registration status is in question to verify information before the individual's voter registration is cancelled. The MDOS shall report on various activities of the systematic reviews.

DELETED

NEW

Sec. 728. (1) The department of state shall conduct a systematic review of the qualified voter file by comparing to the department of state's driver license and state personal identification card databases, legal presence documents received during identification transactions, information from the Systematic Alien Verification for Entitlements Program of the United States Citizenship and Immigration Services under the United States Department of Homeland Security or any other relevant program to verify the citizenship status and voter eligibility of registered electors in the qualified voter file.

(2) The department of state shall conduct a systematic review to determine if any individuals currently included in the qualified voter file have been identified by the help America vote verification system as nonmatching with United States Social Security Administration records. The department of state shall make reasonable efforts to determine the eligibility of these individuals, including, but not limited to, sending a notice to a nonmatching individual, using available data provided by the federal government or other sources, seeking the assistance of appropriate federal, state, or local officials or agencies, and any other efforts the department of state determines are appropriate.

(3) The department of state shall conduct a systematic review to identify individuals who have moved to another state or country and whose primary residence is no longer be in Michigan. To conduct the review, the department of state shall use, in addition to current processes employed by the department of state, resources, including but not limited to, the national change of address program operated by the United States Postal Service and the qualified voter files of other states

(4) The department of state shall notify each individual in the qualified voter file identified by the department of state's systematic reviews as potentially noneligible that the individual's voter registration is in question and provide the individual the opportunity to respond before the individual's voter registration is cancelled or scheduled for cancellation after 2 federal elections as appropriate.

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
		<p>(5) Not later than April 1, the department of state shall submit a report to the standard report recipients, the house of representatives and senate standing committees on elections, and the house of representatives and senate appropriations committees on the reviews conducted under this section and the findings. The report must include all of the following:</p> <p>(a) A summary of the systematic review process.</p> <p>(b) Any databases or resources used.</p> <p>(c) The number of noncitizen individuals with presence in the United States who have obtained a driver license or personal state identification card.</p> <p>(d) The number of individuals who are in the qualified voter file but have been identified as nonmatching to the United States Social Security Administration records.</p> <p>(e) The total number individuals by each category, count of registration, date of registration, and source of registration.</p> <p>(6) This review must be conducted not less than every 2 years beginning not later than 2026 and not later than January 31 in every subsequent even-numbered year.</p>
<p>DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE</p>		
<p>DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET</p> <p><i>Appropriates up to \$50.0 million in federal, \$200.0 million in state restricted, \$5.0 million in local, and \$5.0 million in private contingency authorization; authorizes expenditure of funds after legislative transfer to specific line items.</i></p> <p>Sec. 801. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$50,000,000.00 for federal contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>NO CHANGE</p>	<p>REVISED</p> <p>Sec. 801. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000,000.00 \$2,000,000.00 for federal contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000,000.00 for state restricted contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>NO CHANGE</p>	<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$250,000,000.00 \$4,000,000.00 for state restricted contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>
<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for local contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>NO CHANGE</p>	<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$20,000,000.00 \$75,000.00 for local contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>
<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for private contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>NO CHANGE</p>	<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$20,000,000.00 \$50,000.00 for private contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>
<p><i>Requires DTMB to report revisions that increase or decrease current contracts for computer software development, hardware acquisition, or quality assurance by more than \$500,000, individually or in aggregate.</i></p> <p>Sec. 809. On a biannual basis, the MDTMB shall submit a report to the standard report recipients on any revisions either individually or in the aggregate that increase or decrease current contracts by more than \$250,000.00 for computer software development, hardware acquisition, or quality assurance.</p>	<p>DELETED</p>	
<p>States the total amount of funding estimated to be expended on legacy costs in FY 2025-26 is \$51.3 million (\$46.3 million on pension-related legacy costs; \$5.0 million on health care-related legacy costs).</p> <p>Sec. 812. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2026 are estimated at \$51,306,300.00. From this amount, total MDTMB appropriations for pension-related legacy costs are estimated at \$46,275,100.00. Total MDTMB appropriations for retiree health care legacy costs are estimated at \$5,031,200.00.</p>	<p>DELETED</p>	

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
		<p>NEW</p> <p>Sec. 814. Funds appropriated in part 1 must not be spent for the lease or purchase of electric or hybrid electric vehicles in the state fleet. All leases and purchases of state fleet vehicles must be for vehicles powered exclusively by internal combustion engines.</p>
<p><i>Requires itemized report on all expenditures from funds carried forward under work project account number 17458, titled "legal services", to provide support for major litigation involving the governor and attorney general in their official capacity, and for securing outside legal advice, as identified by the attorney general, on major statewide issues not unique to a single agency.</i></p> <p>Sec. 815. The MDTMB shall report quarterly to the standard report recipients on expenditures of funds appropriated in 2021 PA 87 for legal services funding and carried forward under work project account number 17458, titled "legal services". The report must itemize expenditures by case, purpose, and department involved and must include expenditures related to all previously appropriated funds.</p>	<p>DELETED</p>	<p>NEW</p> <p>Sec. 815. (1) The legal services fund is created within the state treasury. (2) Funds may be spent from the legal services fund only on appropriation, or legislative transfer pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393 (3) Funds in the legal services fund at the close of the fiscal year remain in the legal services fund and do not lapse to the general fund. (4) Subject to subsection (2), funds appropriated in this part for deposit into the legal services fund are available to provide support for major litigation involving the governor and attorney general in their official capacity, and for securing outside legal advice, as identified by the attorney general, on major statewide issues not unique to a single department or agency. (5) The unexpended and unencumbered funds appropriated in 2021 PA 87 for legal services funding and carried forward under work project account number 17458, titled "legal services", are appropriated for deposit into the legal services fund created in subsection (1). (6) The MDTMB shall report quarterly to the standard report recipients on legal services fund expenditures. The report must itemize expenditures by case, purpose, and department involved and must include expenditures related to all previously appropriated funds.</p>

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
<p>Requires Office of Retirement Services (ORS) to produce a report on Judges Retirement System, Military Retirement System, Michigan Public School Employees' Retirement System, State Employees' Retirement System, and State Police Retirement System showing tables and charts of annual required contribution flow per fiscal year and justification if payroll growth assumption is maintained at or above 0% for any pension or OPEB plan; requires additional items to be reported for Michigan Public School Employees' Retirement System; requires ORS to post most recent year's CAFR for each plan.</p> <p>Sec. 821. (1) From the funds appropriated in part 1, the office of retirement services within the MDTMB shall prepare a report by September 30 on the judges' retirement system, the military retirement system, the Michigan public school employees' retirement system, the state employees' retirement system, and the state police retirement system. The report must be submitted to the standard report recipients.</p>	DELETED	
<p>(2) The report must include, but is not limited to, all of the following information for each of the retirement systems described in subsection (1):</p> <p>(a) A chart and table that details annual required contribution flow per year for fiscal year 2024-2025 and the subsequent 24 fiscal years.</p> <p>(b) Separate annual required contribution payment charts and tables for pension and other postemployment benefits.</p> <p>(c) Separate annual required contribution payment charts and tables for the current annualized rate of return, an annualized rate of return 50 basis points less than the current annualized rate of return, and an annualized rate of return 100 basis points less than the current annualized rate of return.</p> <p>(d) Separate annual required contribution payment charts and tables by normal cost and unfunded actuarial accrued liability.</p> <p>(e) A justification if the payroll growth assumption is maintained at or above 0% for any pension or OPEB plan. The report must include an analysis of active employee plan member forecasts.</p>	DELETED	

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
<p>(3) The report must include the following items specific to the Michigan public school employees' retirement system:</p> <p>(a) A copy of the retirement plan election guide that is provided to new Michigan public school employees' retirement system hires as of the due date of the report.</p> <p>(b) The number of new Michigan public school employees' retirement system employees who entered the defined contribution plan and pension plus II plan not later than 14 days after the end of the current fiscal year.</p> <p>(c) An explanation of how the retirement plan election guide explains that pension plus II members must pay 50% of any future unfunded actuarial accrued liability payments.</p> <p>(d) An explanation of how the retirement plan election guide explains that defined contribution plan members have annuity options that allow for guaranteed retirement income available through a private insurance company.</p> <p>(e) If any calculations are provided to plan members for expected retirement income, then the following items must be included:</p> <p>(i) An explanation of how the retirement plan election guide demonstrates a range of potential outcomes.</p> <p>(ii) The underlying assumptions the retirement plan election guide uses to calculate expected future retirement income.</p> <p>(iii) How underlying assumptions are disclosed in the guide.</p>	DELETED	
<p>(4) The report must include the amount of money that each school district received, on a per pupil basis, in foundation allowances that was spent on Michigan public school employees' retirement system costs in the immediately preceding fiscal year.</p>	DELETED	
<p>(5) The office of retirement services must post the most recent year's comprehensive annual financial report for each plan described in subsection (1) not later than 90 days after the end of the fiscal year.</p>	DELETED	
<p><i>Requires report on individual appointee and unclassified employee salaries, rounded to the nearest thousand dollars, by January 1.</i></p> <p>Sec. 822. Not later than January 1, the MDTMB shall submit a report to the standard report recipients related to the salaries of unclassified employees and gubernatorial appointees within all state departments and agencies. The report must enumerate each unclassified employee and gubernatorial appointee and the employee's or appointee's annual salary rounded to the nearest thousand dollars.</p>	DELETED	

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
<p><i>Requires report on fees and rates charged to state agencies, along with justification for any increases from prior year.</i></p> <p>Sec. 822d. Not later than December 31, the MDTMB shall submit a report to the standard report recipients that includes all of the following:</p> <p>(a) The fee and rate schedules to be used by state departments and agencies for services, including information technology, provided by the MDTMB during the current fiscal year.</p> <p>(b) The changes from fees and rates charged in the immediately preceding fiscal year.</p> <p>(c) An explanation of the factors that justify each fee and rate increase described in subdivision (b).</p>	DELETED	
<p><i>Appropriates funding collected by DTMB for providing census-related information and technical services and demographic products; authorizes unexpended funding to be carried forward; requires annual report on amount of revenue collected and carried forward.</i></p> <p>Sec. 822e. (1) In addition to the funds appropriated in part 1, the funds collected by the MDTMB for supplying census-related information and technical services, publications, statistical studies, population projections and estimates, and other demographic products are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the next fiscal year.</p>	NO CHANGE	
<p>(2) Not later than March 1, the MDTMB shall submit a report to the standard report recipients that provides the amount of revenue collected by the MDTMB from the authorization in subsection (1) and the amount of revenue carried forward.</p>	DELETED	
<p><i>Requires not more than an additional \$200,000 appropriated to Business Support Services line item to be used to maintain a comprehensive supplier risk and information subscription used for pre-contract risk assessment.</i></p> <p>Sec. 822g. From the funds appropriated in part 1 for business support services, not more than an additional \$200,000.00 may be used to continue a comprehensive supplier risk and information subscription used for the precontract risk assessment program.</p>	DELETED	

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
<p><i>Requires department to reimburse the City of Lansing up to \$1.0 million to aid with local infrastructure and municipal services; requires funds to be used to maintain or improve local roads, sidewalks, public utility infrastructure, emergency response, traffic management, and other public safety services that support the state capitol and adjacent state facilities; requires City of Lansing to maintain and provide supporting documentation for auditing purposes.</i></p> <p>Sec. 822h. (1) From the funds in part 1 for capital city services, the MDTMB shall provide reimbursements to the city of Lansing to provide support for local infrastructure and municipal services, including, but not limited to, maintenance or improvement of local roads, sidewalks, public utility infrastructure, emergency response, traffic management, or other public safety services that support the state capitol and adjacent state facilities.</p>	NO CHANGE	DELETED
<p>(2) The MDTMB shall reimburse the city described in subsection (1) quarterly for eligible expenses if the city of Lansing provides supporting documentation related to the eligible expenses to the MDTMB and the eligible expenses are approved for reimbursement.</p>	NO CHANGE	DELETED
<p>(3) The city of Lansing shall maintain and provide any supporting documentation that is requested for auditing purposes.</p>	NO CHANGE	DELETED

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
<p><i>Creates Make it in Michigan Competitiveness Fund in Treasury; requires deposits of funding appropriated in part 1 into the fund; prohibits expenditures from fund without appropriation or legislative transfer; provides guidance and restrictions regarding transfers from fund; states that fund is to be used to leverage major funding opportunities available from recent federal legislation including, but not limited to, Infrastructure Investment and Jobs Act (IIJA), CHIPS and Science Act, and Inflation Reduction Act; directs formation of interagency evaluation committee to recommend appropriations or transfers; establishes reporting requirements to legislature.</i></p> <p>Sec. 822j. (1) The make it in Michigan competitiveness fund is created within the state treasury.</p>	NO CHANGE	DELETED
(2) Funds may be spent from the make it in Michigan competitiveness fund only on appropriation or administrative transfer pursuant to subsection (3).	NO CHANGE	DELETED
(3) A transfer of funds from federal or state restricted contingency funds into make it in Michigan may be made by the state budget director not less than 30 days after notifying each member of the senate and house of representatives appropriations committees. Those transfers may be disapproved by either appropriations committee within the 30 days and, if disapproved within that time, are not effective.	NO CHANGE	DELETED
(4) A transfer approved under this section constitutes authorization to transfer the amount recommended and approved. However, the amount must be reduced by the state budget director to be within the current unobligated amount of the appropriation.	NO CHANGE	DELETED
(5) Transfers must not be authorized under any of the following circumstances: (a) To create a new line-item appropriation or to create a new state program. (b) To or from an operating appropriation line item that did not appear in the fiscal year appropriation bills for which the transfer is being made. (c) To or from a work project as designated under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a. (d) Between state governmental funds.	NO CHANGE	DELETED
(6) Interest and earnings from the investment of funds deposited in the make it in Michigan competitiveness fund must be deposited in the general fund.	NO CHANGE	DELETED

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
(7)Funds in the make it in Michigan competitiveness fund at the close of a fiscal year remain in the make it in Michigan competitiveness fund and do not lapse to the general fund.	NO CHANGE	DELETED
(8)Funds appropriated or transferred from the make it in Michigan competitiveness fund are available to leverage federal funding opportunities that include, but are not limited to, infrastructure, health, public safety, mobility and electrification, climate and the environment, economic development, or other funding opportunities administered by the federal government. Funding opportunities may be in the form of formula or competitive- based grants, cooperative agreements, or contracts, and may include funds contained in the infrastructure investment and jobs act, Public Law 117-58, the CHIPS act of 2022, division A of Public Law 117-167, the inflation reduction act of 2022, Public Law 117-169, or any other federal acts.	NO CHANGE	DELETED
(9)The Michigan infrastructure office, in collaboration with the state budget director, shall form an interagency evaluation committee that includes the department of environment, Great Lakes, and energy, the MDLEO, the MDOT, the MSF, or other entities at the discretion of the Michigan infrastructure office, to develop program guidelines and selection criteria for the recommended appropriation or transfer of funds. The interagency evaluation committee shall make recommendations to the director of the MDTMB and the state budget director on the disbursement of funds. Funding must also be used to cover all costs related to the administration of this section.	NO CHANGE	DELETED
(10)The MDTMB shall inform the legislature not later than 30 days after any federal funds are received that would be used as the basis for recommended appropriations or transfers from the make it in Michigan competitiveness fund.	NO CHANGE	DELETED
(11)Not later than 90 days after the close of each fiscal year, the MDTMB shall report to the legislature on the projects funded with make it in Michigan competitiveness fund money.	NO CHANGE	DELETED
Requires legislature and all state departments to have access to historical and current data in SIGMA and MAIN. Sec. 825. (1) The legislature shall have access to all historical and current data contained within SIGMA, or its predecessor, pertaining to state departments.	DELETED	REVISED Sec. 825. (1) The legislature shall have access to all historical and current data contained within SIGMA, or its predecessor, pertaining to state departments and to the judicial branch.
(2)State departments shall have access to all historical and current data contained within SIGMA or its predecessor.	DELETED	(2) State departments shall have access to all historical and current data contained within SIGMA or its predecessor.

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
		<p>NEW</p> <p>Sec. 822n. (1) A new request for proposals or other arrangements for the installation of solar energy projects, or the purchase of solar energy through utility voluntary green pricing programs authorized by the Michigan public service commission, for use at state-owned or state-leased facilities may consider the value of the life cycle carbon emissions in the manufacturing of the solar equipment as part of the selection process. Information requested through bidding processes and standards for the independent measurement and verification of life cycle carbon emissions, such as the Global Electronics Council's Electronic Product Environmental Assessment Tool, may be used in the selection process.</p> <p>(2) Not later than June 30, the MDTMB shall submit a report to the standard report recipients on the implementation of this section.</p>
<p><i>Defines “information technology services” as services involving all aspects of managing and processing information, including certain IT management and support items and services.</i></p> <p>Sec. 826. As used in this part and part 1, “information technology services” means services that involve all aspects of managing and processing information, including, but not limited to, all of the following:</p> <ul style="list-style-type: none"> (a) Application and mobile development and maintenance. (b) Desktop computer support and management. (c) Cybersecurity. (d) Social media. (e) Mainframe computer support and management. (f) Cloud services support and management, including, but not limited to, infrastructure as a service, platform as a service, and software as a service. (g) Local area network support and management, including, but not limited to, wired and wireless network build-out, support, and management. (h) Information technology project management. (i) Information technology procurement and contract management. (j) Telecommunication services, security, infrastructure, and support. (k) Server support and management. (l) Information technology planning and budget management. 	<p>DELETED</p>	

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
<p>Requires detailed annual report on funding and expenditures for IT services and projects.</p> <p>Sec. 828. Not later than 45 days after the end of the current fiscal year, the MDTMB shall submit a report to the standard report recipients that includes both of the following: (a) The estimated total amount of funding appropriated for information technology services and projects, by funding source, for all principal executive departments and agencies for the immediately preceding fiscal year. (b) A listing of the expenditures made from the amounts received by the MDTMB as reported in subdivision (a).</p>	DELETED	
<p>Requires report that analyzes and makes recommendations on life-cycle of IT hardware and software.</p> <p>Sec. 829. The MDTMB shall prepare a report that analyzes and makes recommendations on the life cycle of information technology hardware and software. The report must be submitted to the standard report recipients not later than March 1.</p>	DELETED	
<p>Requires DTMB to submit information technology services-related invoices to departments and agencies no later than 60 days after receiving approval from departments to pay vendor invoices.</p> <p>Sec. 831. If the MDTMB provides information technology services to a department or agency directly, the MDTMB shall submit a monthly invoice to the department or agency for the information technology services provided. If the MDTMB provides information technology services to a department or agency through a contracted vendor, the MDTMB shall submit an invoice to the department or agency not later than 60 days after the MDTMB receives approval to pay the vendor invoice.</p>	DELETED	<p style="text-align: center;">REVISED</p> <p>Revised from 60 days after receiving approval to 45 days after receiving approval.</p>
<p>Requires DTMB to notify legislature of potential or actual penalties for failure of Michigan Child Support Enforcement System to achieve federal certification; requires additional reporting in event of penalties being imposed.</p> <p>Sec. 832. (1) The MDTMB shall inform the senate and house of representatives appropriations subcommittees on general government and the senate and house fiscal agencies not later than 30 days after learning of the proposal of a potential penalty proposed or the assessment of an actual penalty assessed by the federal government for failure of the Michigan child support enforcement system to achieve certification by the federal government.</p>	DELETED	

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
<p>(2) If a potential penalty is proposed by the federal government, the MDTMB shall submit a report to the standard report recipients not later than 90 days after the date the potential penalty is proposed specifying the MDTMB's plans to avoid the assessment of an actual penalty and ensure federal certification of the Michigan child support enforcement system.</p>	DELETED	
<p><i>Prohibits contracting for a commercial-off-the-shelf (COTS) product if the vendor would need to make significant customized changes to meet the contracted work requirements; defines "commercial-off-the-shelf product."</i></p> <p>Sec. 834. (1) The MDTMB shall not contract with a vendor for a commercial-off-the-shelf product if the potential vendor would need to make significant customized changes to meet the requirements and specifications of the applicable department or agency work procured under the contract.</p>	DELETED	<p>NEW</p> <p>Sec. 834. (1) The MDTMB shall not contract with a vendor for a commercial-off-the-shelf product if the potential vendor would need to write software code to enable the product to meet the requirements and specifications of the applicable department or agency work procured under the contract and if 1 of the following conditions applies:</p> <p>(a) The contract would involve labor costs that exceed the base price of the commercial-off-the-shelf product, including, but not limited to, licensing and hosting fees.</p> <p>(b) The potential vendor is not able to provide more than 1 example of successful implementation of the offered commercial-off-the-shelf product.</p>
<p>(2) As used in this section, "commercial-off-the-shelf product" means a software product that is commercially ready-made and available for sale, lease, or license to the general public.</p>	DELETED	<p>(2) As used in this section, "commercial-off-the-shelf product" means a software product that is commercially ready-made and available for sale, lease, or license to the general public.</p>
<p><i>Requires DTMB to provide a report on all new contracts that have a value greater than \$10.0 million or are in effect for longer than 3 years.</i></p> <p>Sec. 835. The MDTMB shall provide a report to the standard report recipients on all new contracts for software development services that have a value greater than \$10,000,000.00 or that are effective for a period longer than 3 years. The report must be submitted not later than January 15 and must cover the immediately preceding 12 months.</p>	DELETED	<p>NEW</p> <p>Sec. 835. (1) From the funds appropriated in part 1, the MDTMB shall not enter into a contract with a vendor for software development services that has a value greater than \$10,000,000.00 or that is effective for a period longer than 3 years except on appropriation or legislative transfer in accordance with section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
<p><i>Requires Independent Verification and Validation contracted vendors to provide their regular reporting to the legislature and the contracted software development vendor on the project.</i></p> <p>Sec. 836. The MDTMB and a sponsoring department or agency shall submit to each technology vendor on the project and to the standard report recipients all reports from independent verification and validation services in accordance with the reporting schedule or frequency established in the contract for the service.</p>	<p>DELETED</p>	<p>NEW</p> <p>Sec. 836. (1) From the funds appropriated in part 1 for technology services, the department shall contract for independent verification and validation services for each information technology project that meets either of the following conditions:</p> <p>(a) The project has a contract value that is greater than \$5,000,000.00.</p> <p>(b) The project has a contract value that is greater than \$1,000,000.00 and 1 or more of the following conditions applies:</p> <p>(i) The project spans across more than 1 department or agency.</p> <p>(ii) The project involves multiple vendors. (iii) The project has an accelerated schedule. (iv) The impact is high if the project were to fail or be delayed.</p> <p>(2) A contract for independent verification and validation services must require the independent verification and validation vendor to report on a monthly basis and 2 times each year. In addition to the MDTMB and sponsoring department or agency, all independent verification and validation reporting must be submitted to each technology vendor on the project and to the standard report recipients.</p>

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
<p><i>Requires department to develop a funding plan for use of funds for projects, including description, cost, timeframe for completion, number of employees, and contracts entered into for each project; requires report that includes the plan and spending reductions or overages for each project.</i></p> <p>Sec. 838. (1) The funds appropriated in part 1 for information technology investment fund must be used for the modernization of state information technology systems, improvement of this state's cybersecurity framework, and to achieve efficiencies.</p>	NO CHANGE	
<p>(2)The MDTMB shall develop a plan regarding the use of the funds appropriated in part 1 for the information technology investment fund.</p>	NO CHANGE	
<p>(3) The plan described in subsection (2) must include all of the following:</p> <p>(a) A description of proposed information technology investment projects.</p> <p>(b) The time frame for completion of the information technology investment projects.</p> <p>(c)The initial budgeted amount for each project.</p> <p>(d) The number of employees assigned to implement each information technology investment project.</p> <p>(e) The contracts entered into for each information technology investment project.</p> <p>(f)Any other information the MDTMB considers necessary.</p>	NO CHANGE	
<p>(4) The MDTMB shall submit a report to the standard report recipients that includes the plan and the anticipated spending reductions or overages for each of the proposed information technology investment projects. The report must also include both of the following:</p> <p>(a) A comparison of the initial budgeted amounts and cumulative costs, both by project and in total for all projects.</p> <p>(b) The amount of any transfer of budgeted funds from 1 project to another.</p>	NO CHANGE	

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
	<p>NEW</p> <p>(5) The unexpended funds appropriated in part 1 for information technology investment fund are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year, and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to upgrade various state legacy information technology systems.</p> <p>(b) This project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$35,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2031.</p>	
<p><i>Requires each request for proposal for a contract to include a clear statement of objectives not longer than 5 pages which communicates all essential operational requirements of the contracted service.</i></p> <p>Sec. 840. From the funds appropriated in part 1, a state department or agency shall not issue an RFP for a contract for information technology software development unless the RFP includes a clear statement of objective that is not longer than 5 pages and that communicates all essential operational requirements of the contracted service.</p>	<p>DELETED</p>	<p>NEW</p> <p>Sec. 840. (1) From the funds appropriated in part 1, the MDTMB shall use the United States General Services Administration's Contract-Awarded Labor Category Tool for calculating expected labor costs for information technology software project contracts before soliciting bids, RFPs, or solutions for those contracts.</p> <p>(2) Each RFP for a contract described in subsection (1) must include a clear statement of objective that is not longer than 5 pages and that communicates all essential operational requirements of the contracted service.</p>

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
		<p>NEW</p> <p>Sec. 233. (1) A department or agency that receives an appropriation in part 1 shall assign a product owner for each information technology project that the department or agency undertakes.</p> <p>(2) Beginning January 1, a product owner assigned to an information technology project with a budget of \$5,000,000.00 or more must possess valid certification as a scrum master and be assigned full time to the information technology project.</p> <p>(3) As used in this section, "product owner" means an individual from the sponsoring department or agency who is responsible for maximizing the value of the product to be developed by the project and who is responsible for effective product backlog management. Responsibilities of a product owner include, but are not limited to, all of the following:</p> <p>(a) Developing and explicitly communicating the product goal.</p> <p>(b) Creating and clearly communicating product backlog items.</p> <p>(c) Prioritizing product backlog items.</p> <p>(d) Ensuring that the product backlog is transparent, visible, and understood.</p> <p>(e) Ensuring that there is frequent and effective communication among the project manager, vendor, and product owner to ensure collaboration in addressing all risks and issues as they arise.</p> <p>(f) Ensuring product users are regularly engaged in the development process for testing and input on development of the product.</p>
		<p>NEW</p> <p>Sec. 234. A department or agency that is appropriated funds in part 1 shall delegate the responsibility for the procurement, development, and maintenance of all information technology services to the MDTMB unless the department or agency is otherwise delegated the responsibility by law.</p>

NEW

Sec. 841 (1) From the funds appropriated in part 1 for Michigan state digital service office, the Michigan state digital service office is created within the MDTMB. The Michigan state digital service office shall advise and collaborate with the state central procurement office, the state chief information officer, the enterprise portfolio management office, and other offices under the chief information officer to adopt modern software development strategies and practices for building and deploying technology and digital services. Strategies and practices developed with the Michigan state digital service office must aim to achieve the maximum effect on critical systems and programs. The Michigan state digital service office shall work to foster cultural change in the state technology workforce conducive to implementing the adoption of modern software development strategies and practices.

(2) The Michigan state digital service office shall advise and collaborate with leadership of the MDTMB and state departments and agencies to do all of the following: (a) Support adoption of modern software development best practices, including agile development methodologies and opensource practices for the development and deployment of new and existing digital services. Practices must include advocacy of modern software development tools and practices, such as DevSecOps, modular contracting, user-centered design, iterative and incremental development, unified, development infrastructure, service-oriented architecture, open source software, and modern best practices as described in the 13 plays of the Digital Services Playbook published by the United States Digital Service:

- (i) Understand what people need.
- (ii) Address the whole experience, from start to finish.
- (iii) Make it simple and intuitive.
- (iv) Build the service using agile and iterative practices.
- (v) Structure budgets and contracts to support delivery.
- (vi) Assign one leader and hold that person accountable.
- (vii) Bring in experienced teams.
- (viii) Choose a modern technology stack.
- (ix) Deploy in a flexible hosting environment.

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
		<p>(x) Automate testing and deployments.</p> <p>(xi) Manage security and privacy through reusable processes.</p> <p>(xii) Use data to drive decisions. (xiii) Default to open.</p> <p>(b) Advise and collaborate with the central procurement office and the MDTMB leadership to study innovative procurement practices to the acquisition of digital products by and for state departments and agencies, to facilitate the rapid provision of high-quality digital services that are based on users' needs and that comply with state best practices and policies regarding data privacy, security, and accessibility.</p> <p>(c) Review all requests from executive departments and agencies for software development projects to evaluate and advise on the most optimal design and development approach including those that encourage in-house development.</p> <p>(d) Promote the most effective means for improving digital services based upon quantitative and qualitative assessments of user needs. (e) Coordinate training for state departments and agencies on effective management and collaboration in software development projects, including, but not limited to, training on the role of product owners. As used in this subdivision, "product owner" means that term as defined in section 233 of this part.</p>

		<p>(f) Provide oversight, monitoring, and recommendations for information technology activities within state departments and agencies with a cost greater than \$500,000.00 to promote software development practices as described in this section. The cost of the oversight, monitoring, and recommendations must be assessed to the entity requesting the activity.</p> <p>(g) Provide standards for the management, organization, and tracking of information technology activities within state departments and agencies with a cost greater than \$500,000.00.</p> <p>(h) Issue reports to the standard report recipients and chief information officer when a project with a budget greater than \$500,000.00 encounters problems that put the project at risk of exceeding the budget or schedule. The report must detail the reason for the problem and provide recommendations to resolve the problem.</p> <p>(i) Inventory technology assets within state departments and agencies.</p> <p>(3) Nothing in this section should be construed as detracting from the duties and responsibilities of the leadership and staff of the MDTMB.</p> <p>(4) Not later than February 1, the Michigan state digital service office shall submit a report to the standard report recipients on the progress of all of the following:</p> <p>(a) Actions taken to pursue and implement responsibilities provided in this section.</p> <p>(b) The status of progress made toward achieving full adoption of modern software development best practices.</p> <p>(c) Actions recommended to the MDTMB and the status and outcomes of the recommendations.</p> <p>(d) A summary of any actions that resulted in reducing costs to the state and estimates of those savings.</p> <p>(5) The Michigan state digital service office must be led by an executive director. The governor shall appoint the executive director with the advice and consent of the senate majority leader and the speaker of the house. The Michigan state digital service office shall exercise all prescribed statutory powers, duties, and functions of rulemaking and setting of rates charged to departments and agencies independently of the director of the MDTMB.</p> <p>(6) The executive director shall be a full voting member of the information technology</p>
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FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
		investment fund executive governance board. (7) The executive director shall build and commit to a talent strategy that attracts, recruits, compensates, and retains interdisciplinary expertise in technology, strategy, business, and management in order to import world-class digital services into state information technology services and projects.
<p>Requires Civil Service Commission to review employee classifications and educational requirements necessary for state employment; requires Civil Service Commission to substitute relevant experience for default educational requirement of a bachelor's degree.</p> <p>Sec. 853. From the funds appropriated in part 1, the Michigan civil service commission shall continue to work toward completing its review of current employee classifications and educational requirements necessary for employment. On completion of the review, the commission, where possible, shall substitute relevant experience for the default educational requirement of a bachelor's degree.</p>	DELETED	
<p>Requires DTMB to provide various detailed reports to Joint Capital Outlay Subcommittee (JCOS) and fiscal agencies with status of each planning or construction project financed by SBA.</p> <p>Sec. 862. (1) The MDTMB shall submit a report to the standard report recipients and the JCOS on the status of each planning or construction project financed by the state building authority, this part and part 1, or a previous PA.</p>	DELETED	
<p>(2) Before the end of the fiscal year, the MDTMB shall submit a report to the standard report recipients and the JCOS for each capital outlay project other than lump sums that includes all of the following:</p> <ul style="list-style-type: none"> (a) The account number and name of each construction project. (b) The balance remaining in each account. (c) The date of the last expenditure from the account. (d) The anticipated date of occupancy if the project is under construction. (e) The appropriations history for the project. (f) The professional service contractor. (g) The amount of the project financed with federal funds. (h) The amount of the project financed through the state building authority. (i) The total authorized cost for the project and the state authorized share if different than the total. 	DELETED	

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
<p>(3) Before the end of the fiscal year, the MDTMB shall submit a report to the standard report recipients and the JCOS on all of the following for each project by a state agency, university, or community college that is authorized for planning but is not yet authorized for construction:</p> <p>(a) The name of the project and account number. (b) Whether a program statement is approved.</p> <p>(c) Whether schematics are approved by the MDTMB. (d) Whether preliminary plans are approved by the MDTMB. (e) The name of the professional service contractor.</p>	DELETED	
<p>(4) As used in this section, "project" includes appropriation line items made for purchase of real estate.</p>	DELETED	
		<p>NEW</p> <p>Sec. 863. (1) If the director proposes to rent space or a facility for which the annual base cost of the proposed rent is more than \$500,000.00, approval of the joint capital outlay subcommittee is required before board approval. (2) In emergency situations, written notification to the committee not later than 5 days after executing the agreement is required. (3) The renewal of an existing rental agreement requires the approval of the joint capital outlay subcommittee if the renewal results in changes to the rent that would cause it to meet the requirements described in subsection (1).</p>

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
<p>Requires DTMB to submit report which evaluates office building and space usage by all state departments and develop a projection for future building occupancy; lists additional report requirements.</p> <p>Sec. 863. The MDTMB shall work with all state departments and agencies to evaluate their current office building and space usage to identify any projected changes for the current and next fiscal year. The MDTMB shall report the following information to the standard report recipients not later than May 1:</p> <p>(a) Projected changes in state-owned property being utilized by each department and agency for the current and next fiscal year.</p> <p>(b) Projected changes to leased property being utilized by each department and agency for the current and next fiscal year.</p> <p>(c) A comparative analysis of 2022 occupancy levels to expected levels for the current and next fiscal year.</p> <p>(d) All of the following information for the immediately preceding fiscal year:</p> <p>(i) A list of expenditures related to space optimization as a result of remote work, including costs associated with divesting state-owned property and vacating leased facilities.</p> <p>(ii) Net savings as a result of property divestment or vacated leased facilities.</p> <p>(iii) A description of each divested property or location of each vacated leased facility.</p>	DELETED	
<p><i>Creates Energy Efficiency Revolving Fund within Treasury; authorizes Treasury to receive money or other assets for deposit into fund and to credit interest and earnings into fund; provides carry-forward authorization for unexpended funds at close of fiscal year; requires DTMB to provide oversight for fund, coordinate call for projects, and prioritize projects to be awarded funds; limits administrative costs to 10% of total project cost; describes department's responsibilities in administering the fund; requires report on details of projects finance from fund.</i></p> <p>Sec. 866. (1) The energy efficiency revolving fund is created within the state treasury. The state treasurer may receive money or other assets from any source for deposit into the energy efficiency revolving fund. The state treasurer shall direct the investment of the energy efficiency revolving fund. The state treasurer shall credit to the energy efficiency revolving fund interest and earnings from energy efficiency revolving fund investments.</p>	NO CHANGE	DELETED
<p>(2) Money in the energy efficiency revolving fund at the close of the fiscal year remains in the energy efficiency revolving fund and does not lapse to the general fund.</p>	NO CHANGE	DELETED

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
	<p>NEW</p> <p>(3) All monies received and deposited from any source into the energy efficiency revolving fund are appropriated to support qualifying projects in accordance with the terms and conditions established in subsections (4) and (5).</p>	
<p>(3)The MDTMB shall provide oversight and direction for the energy efficiency revolving fund, coordinate a call for projects, and prioritize the award of projects that will contribute to a reduction in this state’s carbon footprint. State administrative costs must be not more than 10% of the total project cost.</p>	<p>NO CHANGE</p>	<p>DELETED</p>
<p>(4)The MDTMB shall set terms with agencies participating in the energy efficiency revolving fund program that include the scope of each project, funding commitments, data collection and reporting requirements, and any other financial terms related to realization of energy savings related to implementation of the project. The MDTMB may enter into a memorandum of understanding to memorialize these terms.</p>	<p>NO CHANGE</p>	<p>DELETED</p>
<p>(5)Not later than February 1, the MDTMB shall submit a report to the standard report recipients on projects funded under this section in the immediately preceding fiscal year. The report must list each approved project, the amount provided from the energy efficiency revolving fund for each project, the department or agency under which the project belongs, anticipated annual savings from each project, and revenue from savings deposited into the energy efficiency revolving fund by project.</p>	<p>NO CHANGE</p>	<p>DELETED</p>

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
	<p>NEW Sec. 19-890. (1) From the funds appropriated in part 1 for the election equipment reserve fund, the department shall provide assistance that may include centralized procurement and information technology support in the state's implementation of a uniform voting system and replacement of voting systems in local jurisdictions in accordance with Michigan election law, 1954 PA 116, MCL 168.1 to 168.992.</p> <p>(2) Any principal, interest and earnings deposited into the election administration support fund created under section 21-940 of article 21 and federal help America vote act funds, including any interest and earnings, in accordance with 52 U.S.C. 20901-21145 are appropriated for purposes described in this section. The department shall collaborate with other state departments, as appropriate, on the implementation of a uniform voting system and the state budget director is permitted to make the budgetary or accounting transactions necessary to authorize the utilization of these funds in the department or any collaborating department.</p> <p>(3) The unexpended funds appropriated in part 1 for election equipment reserve fund and this section are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to support the purchase of election equipment for local units government.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$43,164,000.00.</p> <p>(d) The tentative completion date is September 30, 2031.</p>	<p>Sec. 701. Proceeds received by this state through litigation against, or bankruptcy proceedings involving, Wellpath Holdings and its affiliated companies or Grand Prairie Health Care Services shall be used to reimburse ambulance service providers that are owed payment by Wellpath Holdings and its affiliated companies or Grand Prairie Health Care Services for services provided to the department of corrections during the years of 2023 and 2024. The amounts payable under this section shall be reduced by the amount of funds an ambulance service provider receives through litigation against, or bankruptcy proceedings involving, Wellpath Holdings and its affiliated companies or Grand Prairie Health Care Services. If, subsequent to payment provided by this state, an ambulance service provider receives payment for services from Wellpath Holdings and its affiliated companies or Grand Prairie Health Care Services, the amount recovered must be remitted to this state.</p>

DEPARTMENT OF TREASURY – BOILERPLATE

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
<p><u>DEPARTMENT OF TREASURY</u></p> <p><u>OPERATIONS</u></p> <p><i>Appropriates up to \$500,000 in federal, \$10.0 million in state restricted, \$100,000 in local, and \$20,000 in private contingency funds; authorizes expenditure after legislative transfer to specific line items.</i></p> <p>Sec. 901. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 for federal contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>REVISED</p> <p>Sec. 901. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 \$1,000,000.00 for federal contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>RETAINED</p>
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for state restricted contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>NO CHANGE</p>	<p>NO CHANGE</p>
<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 \$200,000.00 for local contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>RETAINED</p>
<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$20,000.00 for private contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$20,000.00 \$40,000.00 for private contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>RETAINED</p>

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
<p><i>Requires Department of Treasury to report, within 30 days after a new refinancing or restructuring bond sale, on the annual debt service changes, change in principal and interest over the duration of the debt, and the projected change in present value of the debt service due to the refinancing.</i></p> <p>Sec. 902a. As a condition of receiving the appropriations in part 1, not later than 30 days after a refunding or restructuring bond issue is sold, the department of treasury must submit a report to the standard report recipients and the senate and house of representatives standing committees on appropriations. The report must include all of the following: (a) A comparison of the annual debt service before the refinancing or restructuring to the annual debt service after the refinancing or restructuring. (b) The change in the principal and interest over the duration of the debt. (c)The projected change in the present value of the debt service as a result of the refinancing and restructuring.</p>	<p>DELETED</p>	
<p><i>Authorizes the Department of Treasury to contract with private collection agencies and law firms to collect taxes, accounts due the state, defaulted student loans, and accounts due to Michigan guaranty agencies; provides funds for collection costs and fees; requires report of agencies used, amounts collected, cost of collection, and other information; prohibits amounts appropriated for defaulted student loan collections from exceeding 25.0% of the collection or a lesser amount prescribed in the contract.</i></p> <p>Sec. 903. (1) From the funds appropriated in part 1, the department of treasury may contract with law firms or private collection agencies to collect taxes and other accounts due this state or due a city for which the department of treasury has entered into an agreement to provide tax administration services. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund the cost of these collections, including infrastructure costs. The additional amounts appropriated under this subsection must not exceed 25% of the collections or 2.5% plus operating costs, as applicable. Each contract must prescribe the applicable amount. The amounts appropriated to fund collection costs and fees under this subsection are appropriated from the fund or account to which the corresponding taxes and other accounts being collected are recorded or dedicated. However, if the taxes and other accounts collected are dedicated for a specific purpose under the state constitution of 1963, the amounts appropriated under this subsection are appropriated from the general purpose account of the general fund.</p>	<p>REVISED</p> <p>Sec. 903. (1) From the funds appropriated in part 1, the department of treasury may contract with law firms or private collection agencies to collect for services to support collection of taxes and other accounts due this state or due a city for which the department of treasury has entered into an agreement to provide tax administration services. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund the cost of these collections, including infrastructure costs. The additional amounts appropriated under this subsection must not exceed 25% of the collections or 2.5% plus operating costs, as applicable. Each contract must prescribe the applicable amount. The amounts appropriated to fund collection costs and fees under this subsection are appropriated from the fund or account to which the corresponding taxes and other accounts being collected are recorded or dedicated. However, if the taxes and other accounts collected are dedicated for a specific purpose under the state constitution of 1963, the amounts appropriated under this subsection are appropriated from the general purpose account of the general fund.</p>	

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
<p>(2) From the funds appropriated in part 1, the department of treasury may contract with law firms or private collections agencies to collect defaulted student loans and other accounts due the Michigan guaranty agency. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund collection costs and fees not to exceed 24.34% of the collection or a lesser amount as prescribed by the contract. The amounts appropriated under this subsection are appropriated from the fund or account to which the revenues being collected are recorded or dedicated.</p>	<p>(2) From the funds appropriated in part 1, the department of treasury may contract with law firms or private collection agencies to collect for services to collect defaulted student loans and other accounts due the Michigan guaranty agency. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund collection costs and fees not to exceed 24.34% of the collection or a lesser amount as prescribed by the contract. The amounts appropriated under this subsection are appropriated from the fund or account to which the revenues being collected are recorded or dedicated.</p>	
<p>(3) By November 30, the department of treasury shall submit a report to the standard report recipients and the senate and house of representatives standing committees on appropriations. The report must include all of the following information for the immediately preceding fiscal year:</p> <p>(a) The name of each law firm and each private collection agency that the department of treasury contracted with under subsection (1) or (2).</p> <p>(b) The amount collected under each contract.</p> <p>(c) The costs of collection under each contract.</p> <p>(d) Any other information that is pertinent to determining whether the authority described in subsection (1) or (2) should be continued.</p>	<p>(3) By November 30, the department of treasury shall submit a report to the standard report recipients and the senate and house of representatives standing committees on appropriations. The report must include all of the following information for the immediately preceding fiscal year:</p> <p>(a) The name of each law firm and each private collection agency any entity that the department of treasury contracted with under subsection (1) or (2).</p> <p>(b) The amount collected under each contract.</p> <p>(c) The costs of collection under each contract.</p> <p>(d) Any other information that is pertinent to determining whether the authority described in subsection (1) or (2) should be continued.</p>	

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
<p>Authorizes the Department of Treasury to expend revenues under various authorities for operation expenses and grants to Civil Service Commission and State Employee's Retirement Fund; requires report on expenditures over \$250,000.</p> <p>Sec. 934. (1) The department of treasury may expend revenues received under the hospital finance authority act, 1969 PA 38, MCL 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL 141.1051 to 141.1076, the higher education facilities authority act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public educational facilities authority, Executive Reorganization Order No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.50501 to 324.50522, the state housing development authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and the MFA, Executive Reorganization Order No. 2010-2, MCL 12.194, for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, grants to the civil service commission retirement fund and the state employees' retirement fund, and other expenses as allowed under those acts or executive reorganization orders.</p>	<p>NO CHANGE</p>	
<p>(2) Not later than January 31, the department of treasury shall submit a report to the standard report recipients that includes both of the following for the immediately preceding fiscal year:</p> <p>(a) The amount and purpose of expenditures of \$250,000.00 or more that are made under subsection (1) from funds received by the department of treasury that are in addition to those appropriated in part 1.</p> <p>(b) A list of reimbursement of revenue, if any.</p>	<p>DELETED</p>	
		<p>NEW</p> <p>Sec. 942. Not later than February 1, the department of treasury shall submit a report to the standard report recipients on all funding allocated to counties, cities, and townships from the funds appropriated in part 1 for election administration and services. The report must include the amount and purpose of each payment provided to a county, city, or township.</p>

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
<p><i>States legislative intent that the financial independence teams cooperate with the Financial Responsibility Section to coordinate and streamline efforts in identifying and addressing fiscal emergencies in school districts and intermediate school districts.</i></p> <p>Sec. 947. It is the intent of the legislature that financial independence teams cooperate with the financial responsibility section to coordinate and streamline efforts in identifying and addressing fiscal emergencies in school districts and intermediate school districts.</p>	DELETED	
<p><i>States the total amount of funding estimated to be expended on legacy costs in FY 2025-26 is \$26.5 million (\$23.9 million on pension-related legacy costs; \$2.6 million on health care-related legacy costs).</i></p> <p>Sec. 948. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2026 are estimated at \$26,473,600.00. From this amount, total department of treasury appropriations for pension-related legacy costs are estimated at \$23,877,500.00. Total department of treasury appropriations for retiree health care legacy costs are estimated at \$2,596,100.00.</p>	DELETED	
	<p style="text-align: center;">NEW</p> <p>Sec. 21-949o. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department for purposes specified within the grant agreement and as permitted under state and federal law.</p> <p>(2) Not later than 10 days after the receipt of a private grant appropriated in subsection (1), the department shall notify the senate and house chairpersons of the subcommittees, the senate and house fiscal agencies, and the state budget director of the receipt of the grant, including the fund source, purpose, and amount of the grant.</p> <p>(3) The amount appropriated under subsection (1) must not exceed \$5,000,000.</p> <p>(4) Not later than March 15, the department shall report to the standard report recipients the amount of private revenue generated in the previous fiscal year and the amount of private revenue carried forward into the current fiscal year.</p>	

FY 2026-27	EXEC REC	SUBCOMMITTEE PROPOSED
	<p>NEW</p> <p>Sec. 21-949p. In addition to the amounts appropriated in part 1, any amount collected from maintenance or user fees paid by the plan participants to the plan vendor or to the plan is authorized to be spent by the program. The Michigan Achieving a Better Life Experience (MiABLE) program fees shall be used to develop and conduct a marketing campaign to promote awareness to Michigan residents. Eligible expenses include, but are not limited to, program administration, program awareness campaigns, planning and hosting events, or to reduce or offset plan participant fees.</p>	
<p>REVENUE SHARING</p> <p>(13)It is the intent of the legislature that \$50,000,000.00 be appropriated for the purposes outlined in this section in fiscal years 2025-2026, 2026-2027, and 2027-2028.</p>	<p>DELETED</p>	
	<p>NEW</p> <p>Sec. 21-1104. (1) The state building authority may expend revenues received under the state building authority act, 1964 PA 183, MCL 830.411-830.425 and the Executive Reorganization Order No. 2013-3, MCL 126.1393, for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, grants to the civil service commission retirement fund and the state employees' retirement fund, and other expenses as allowed under those acts or executive reorganization orders.</p> <p>(2) Not later than January 31, the state building authority shall submit a report to the standard report recipients that includes both of the following for the immediately preceding fiscal year:</p> <p>(a) The amount and purpose of expenditures of \$250,000.00 or more that are made under subsection (1) from rentals received by the state building authority that are in addition to those appropriated in part 1.</p> <p>(b) A list of reimbursement of revenue, if any.</p>	